



2026-2027 Budget Preparation and State Aid

February 10, 2026

State Aid Categories

Foundation Aid - Factors include costs to educate and district's property wealth per pupil

BOCES Aid - Current aid ratio: 62.1%
Administrative, shared services, & rental and capital expenditures

Transportation Aid - Current aid ratio: 74.1%
Based on eligible operating and capital expenditures

Building Aid - Current aid ratio: 85.0%
Building expenditures for capital outlay and debt for capital projects
Timeline: 15 yrs-Reconstruction, 20 yrs-Additions, 30 yrs-New buildings

Other Aid - Reimbursements for Instructional Materials Aid and Universal Pre-K

Executive Budget and Comparison

Category	2025-2026 Enacted Budget	2026-2027 Executive Budget	\$ Change	% Change
Foundation Aid	\$3,742,210	\$3,779,632	\$37,422	1.00%
Building Aid	471,016	491,769	20,753	4.41%
Transportation Aid	359,985	698,133	338,148	93.93%
BOCES Aid	552,870	763,182	210,312	38.04%
Software Aid	2,787	2,636	(151)	-5.42%
Hardware & Technology Aid	2,715	2,645	(70)	-2.58%
Textbook Aid	10,427	9,844	(583)	-5.59%
Library Materials Aid	1,162	1,100	(62)	-5.34%
High Tax Aid	166,648	166,648	0	0.00%
Supplemental Public Excess Cost Aid	4,176	4,176	0	0.00%
Subtotal	\$5,313,996	\$5,919,765	\$605,769	11.40%
Universal Prekindergarten Aid	59,179	70,000	10,821	18.29%
Total State Aid	\$5,373,175	\$5,989,765	\$616,590	11.48%

Vehicle Purchases

One 34 passenger gasoline school bus

Cost: \$113,262.66

Trade In: -4,000.00

Purchase Amount: \$109,262.66



One Dodge Durango from NYS OGS Mini-Bid

Capital Outlay Project

\$100,000 Budget



Potential upgrades:

- Door replacements
- Cardio room renovation



Next Steps

Review BOCES
services and
submit initial
service
requests

February 27, 2026

Submit tax cap
calculation to
NYS

March 1, 2026

Finish
calculations
for salaries,
benefits, and
department
requests

March 2, 2026

Administration
review of
budget

March 4, 2026



Next Steps

Present
proposed
budget to the
Board of
Education

March 10, 2026

Adoption of
proposed
budget by the
Board of
Education

April 21, 2026

Public Budget
Hearing

May 12, 2026

Budget Vote

May 19, 2026