2020 BOND PROGRAM UPDATE

March 18, 2026

Bond Budget Overview-Project Approach

- Post Covid inflation rates and cost of building materials were at an all time high, topping out at around 25% increase to Pre-Covid costs.
- To help combat these costs, the Project Team identified strategies and processes to help achieve the intent of the project scope while focusing on safety, needs and priorities
- Some of these strategies/processes included:
  - Bidding out building wide LED lighting as an alternate.
  - Scanning existing roofing conditions to maximize the lifespan on existing roofs
  - Scheduling the proposed work with buildings to promote off hour work as possible to increase bidder turnout
  - Prioritizing work scope to meet the need of the school program/enrollment

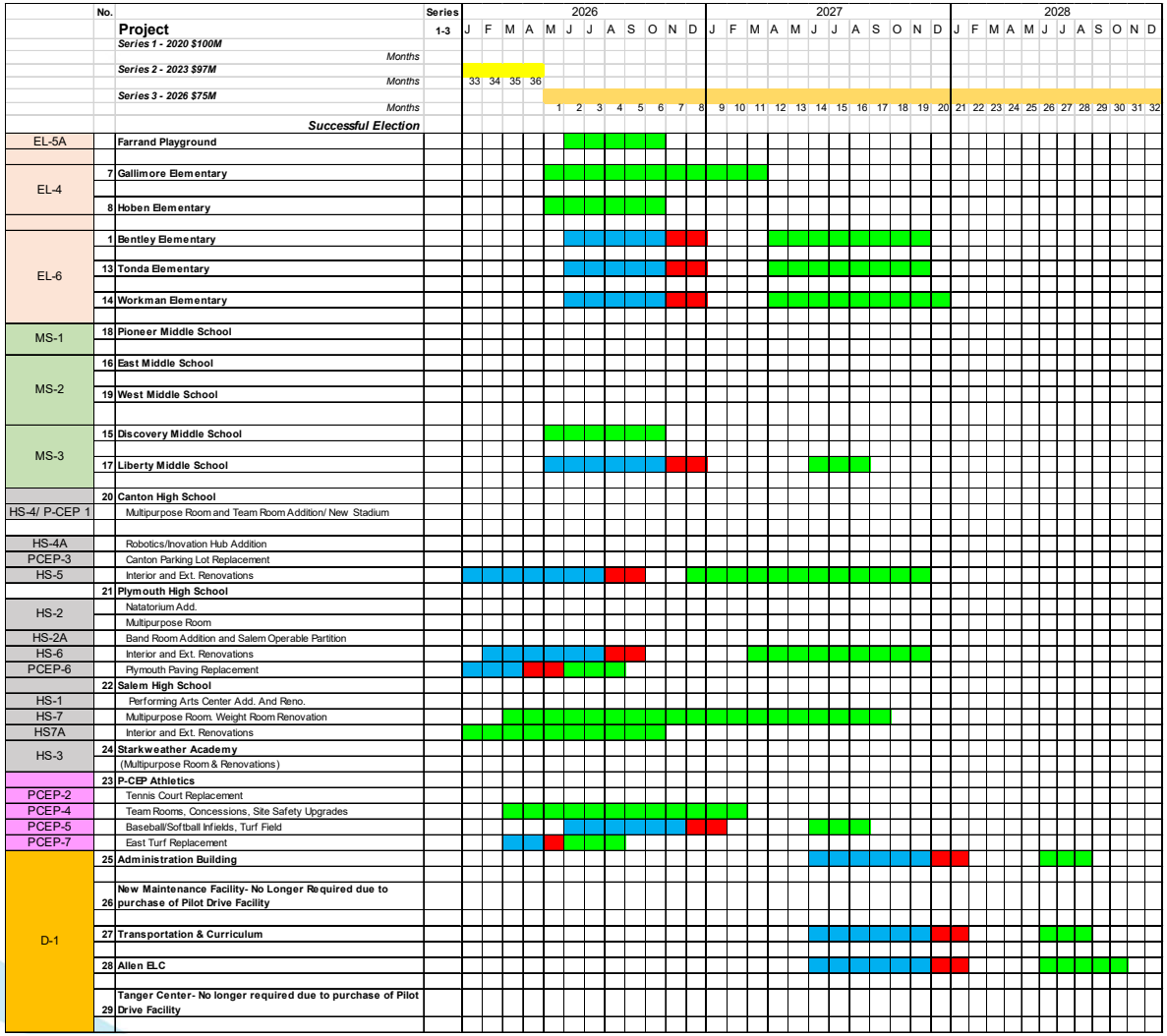
2020 Bond Construction Overview

- Where are we now?
  - 6 years into the 8 years of planned construction.
  - Over $150 Million of construction-related improvements have been Awarded to date!
  - Approximately $50 Million of construction-related improvements are slated over the next 3 years.
  - Work completed and/or ongoing at 21 School Buildings to date
  - Currently we are projecting to be budget neutral by aligning scope with budget
  - Project scopes continue to be reviewed on a project-by-project basis that help provide equitable enhancements to each building
  - Series 3 Bonds are scheduled to be sold May 2026

Remaining Projects

- 2026 Projects
  - EL-5A Farrand Playground (Awarded)
  - EL-4 Gallimore Addition/Renovation and Hoben Renovation (Awarded)
  - MS-3 Discovery Middle School (Awarded)
  - HS-7/PCEP 2 Multipurpose Room Addition and Team Room/Concessions (Awarded)
  - PCEP-6 Plymouth Paving Replacement (Pending BOE Approval)
  - PCEP-7 East Turf Replacement (Pending BOE Approval)
- 2027 Projects
  - EL-6 Bentley, Tonda, and Workman Renovations
  - HS-5 Canton HS Interior/Exterior Renovations
  - HS-6 Plymouth HS Interior/Exterior Renovations
  - PCEP-5 Baseball/Softball Field Improvements
- 2028 Projects
  - D-1 Transportation and Curriculum, Allen ELC, Administration Building

Current Program Schedule



2020 BOND
A Change You Can See
Plymouth-Canton Community Schools

THANK YOU!

McCarthy & Smith, Inc.
Construction Services

TMP ARCHITECTURE