

# 2014 Timberlane Regional School District Warrant State of New Hampshire

To the inhabitants of the School District of the Towns of Atkinson, Danville, Plaistow, and Sandown, New Hampshire, qualified to vote in District affairs:

## First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Timberlane Performing Arts Center, Greenough Road, Plaistow, New Hampshire, on Thursday, the 6<sup>th</sup> day of February 2014, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through number 9. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

## Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through number 9 will be conducted by official ballot to be held in conjunction with town meeting voting to be held on Tuesday, the 11<sup>th</sup> day of March, 2014, at the Town election polls in Atkinson, Danville, Plaistow, and Sandown, New Hampshire.

Atkinson	Voting will be conducted at the Atkinson Community Center from 7am-8pm
Danville	Voting will be conducted at the Danville Community Center from 8am-7pm
Plaistow	Voting will be conducted at Pollard School from 7am-8pm
Sandown	Voting will be conducted at the Sandown Town Hall from 8am-8pm

## Article 1 - Election of Officers

To choose the following school district officers:

Atkinson Voters	School Board Member	3-year Term
Danville Voters	School Board Member	3-Year Term
Plaistow Voters	School Board Member	1-Year Term
Plaistow Voters	School Board Member	3-year Term
Sandown Voters	School Board Member	1-Year Term
Atkinson Voters	Budget Committee Member	3-Year Term
Danville Voters	Budget Committee Member	3-Year Term
Plaistow Voters	Budget Committee Member	1-Year Term
Plaistow Voters	Budget Committee Member	3-Year Term

## Article 2 - Operating Budget

Shall the voters of the Timberlane Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$66,452,054**? Should this article be defeated, the operating budget shall be **\$65,974,014** which is the same as last year, with certain adjustments required by previous action of the Timberlane Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (the operating budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

***Recommended/Not Recommended by the School Board***  
***Recommended/Not Recommended by the Budget Committee***

**Article 3 - School Administrative Unit Budget**

Shall the voters of the Timberlane Regional School District adopt a school administrative unit budget of **\$1,467,024** for the forthcoming fiscal year in which **\$1,137,741** is assigned to the school budget of this school district? This year's adjusted (default) budget of **\$1,435,408**, with **\$1,113,221** assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. (MAJORITY VOTE REQUIRED)

***Recommended/Not Recommended by the School Board***  
***Recommended/Not Recommended by the Budget Committee***

**Article 4 - Capital Reserve Fund**

Shall the voters of the Timberlane Regional School District raise and appropriate up to **\$350,000** to be placed in the School Building Construction, Reconstruction, Capital Improvement and Land Purchase Capital Reserve Fund established in 1996, with such amount to be transferred from the June 30, 2014 unassigned fund balance (surplus) available for transfer on July 1 of this year? (MAJORITY VOTE REQUIRED) *(The funds for this article come from the 2013-2014 school budget surplus, not from additional taxes.)*

***Recommended/Not Recommended by the School Board***  
***Recommended/Not Recommended by the Budget Committee***

**Article 5 - Sandown Central Kitchen Renovation**

Shall the voters of the Timberlane Regional School District raise and appropriate the sum of **\$335,412** to renovate the kitchen at Sandown Central Elementary School and to authorize the District to withdraw up to the sum of **\$335,412** from the existing School Building Construction, Reconstruction, Capital Improvements and Land Purchase Capital Reserve Fund? (MAJORITY VOTE REQUIRED)*(The funds for this article come from existing money in the District's Capital Reserve Fund, not from additional taxes. This article, therefore, will not increase the 2014 tax rate.)*

***Recommended/Not Recommended by the School Board***  
***Recommended/Not Recommended by the Budget Committee***

**Article 6 - One Year Collective Bargaining Agreement (Timberlane Support Staff Union)**

Shall the voters of the Timberlane Regional School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Support Staff Union and the Timberlane Regional School Board, which calls for the following increases in salaries at the current staffing levels over the amount paid in the prior fiscal year:

Cost Distribution	2014-15
Salaries	\$49,969.92
FICA	3,822.70
New Hampshire State Retirement	5,104.16
Insurance	189,550.62
<b>TOTAL</b>	<b>\$248,447.40</b>

and further to raise and appropriate the sum of **\$248,447.40** for the 2014-15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the

new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

***Recommended/Not Recommended by the School Board***

***Recommended/Not Recommended by the Budget Committee***

**Article 7 - Authorization for Special Meeting on Cost Items**

Shall the voters of the Timberlane Regional School District, if Article 6 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 6 cost items only? *(Without this Article the District would have to petition Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs).*

***Recommended/Not Recommended by the School Board***

***Recommended/Not Recommended by the Budget Committee***

**Article 8 - General Acceptance of Reports**

Shall the voters of the Timberlane Regional School District accept reports of agents, auditors, and committees as written in the 2013 Annual Report? (MAJORITY VOTE REQUIRED)

***Recommended/Not Recommended by the School Board***

**Article 9 - Rescind SAU Budget on Warrant Petition by Julie Knight et al**

Shall the voters of the Timberlane Regional School District within School Administrative Unit Number 55 rescind the adoption of RSA 194-C:9-b, relative to the alternative school administrative unit budget adoption procedure, and adopt the provisions of RSA 194-C:9 as the method for governing the adoption of the school administrative unit budget? (MAJORITY VOTE OF BOTH DISTRICTS REQUIRED)

Given under our hands this 16<sup>th</sup> day of January 2014.

Timberlane Regional School Board

<hr/> <i>Peter Bealo</i>	<hr/> <i>Richard Blair</i>	<hr/> <i>Robert Collins, Chair</i>
<hr/> <i>Kate Delfino</i>	<hr/> <i>Michael Mascola</i>	<hr/> <i>Susan Sherman</i>
<hr/> <i>Joseph Morris</i>	<hr/> <i>Nancy Steenson, Vice Chair</i>	<hr/> <i>Kelly Ward</i>

A true copy of Warrant - Attest  
Timberlane Regional School Board

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2014 TIMBERLANE REGIONAL SCHOOL DISTRICT WARRANT