

Report Cover

- Letter from Chair and Super

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Enrollment

Student enrollment is reported by school and grade level on the New Hampshire Department of Education website. These reports are generated by each school district as of October 1st of the academic year.

The most recent report at the time of this publication is from October 1, 2011 for the 2011-2012 school year and was last updated February 8th 2012. The most recent data is reflected in the following pages.

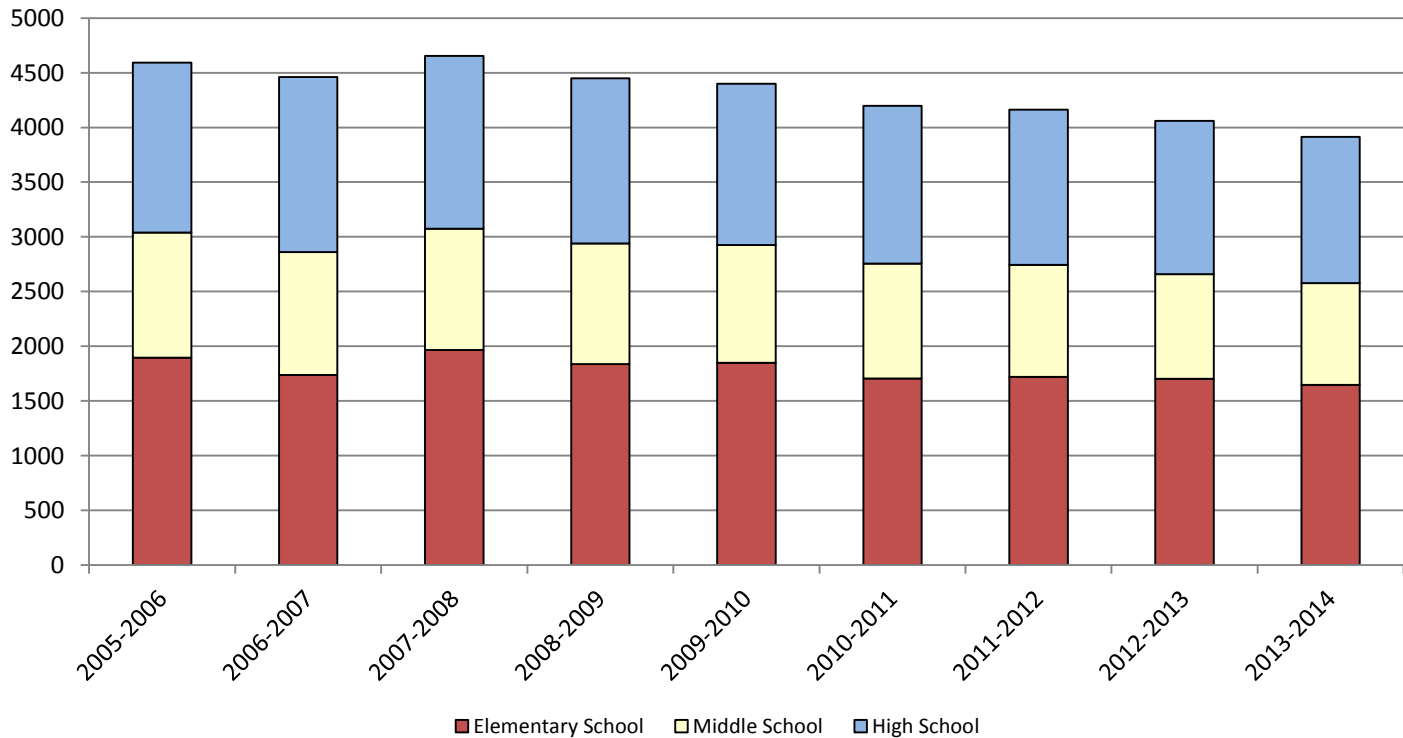
More information regarding this can be found on the New Hampshire Department of Education website at the following address:

<http://www.education.nh.gov/data/attendance.htm>

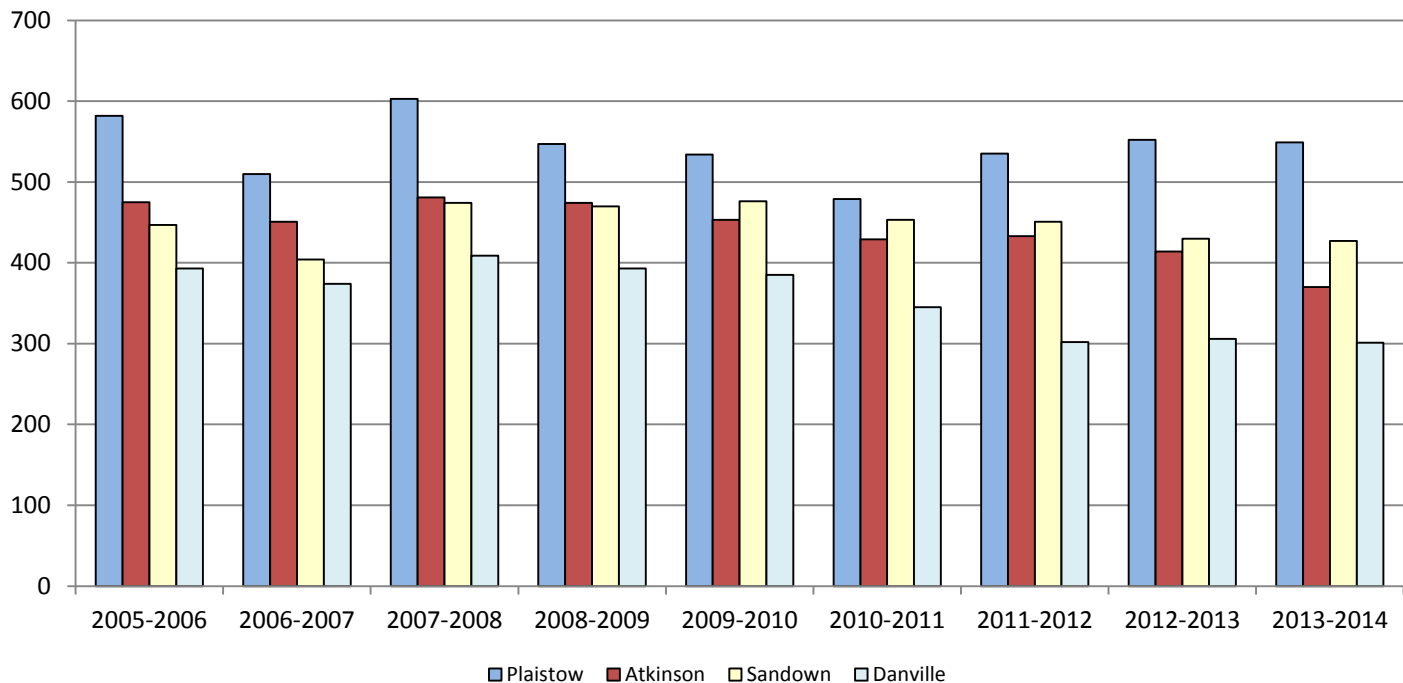
Enrollment data is also published in the Timberlane Annual Report by town, and grade level. The most recent Annual Reports can be found on the School Board website under “Board Documents” on the Timberlane School Board website, or by clicking [HERE](#).

Timberlane Enrollment

Timberlane Enrollment by Academic Year

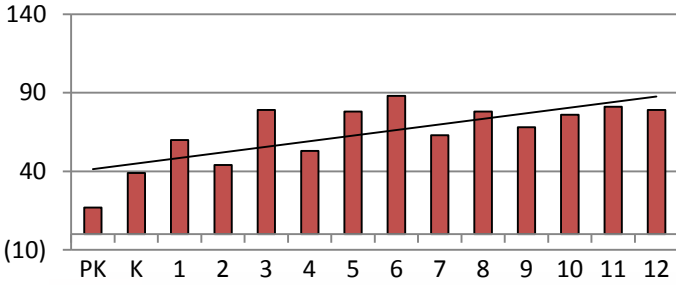


Elementary Enrollment

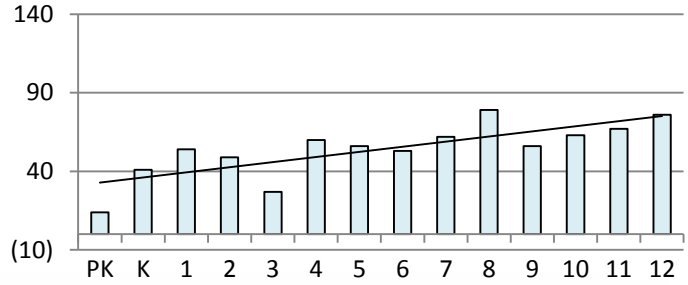


Timberlane Enrollment

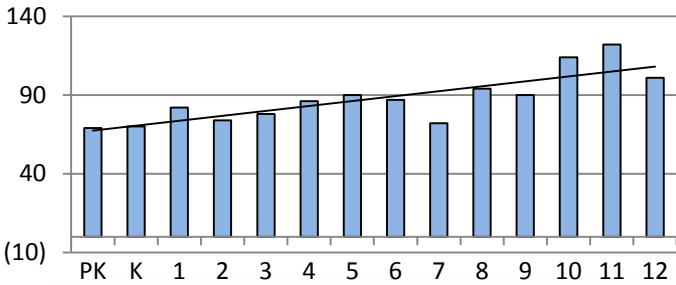
Atkinson 2013-2014



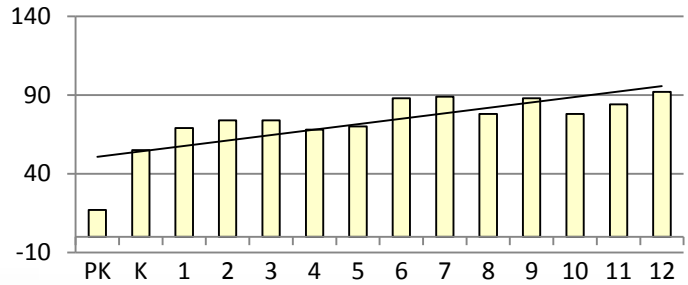
Danville 2013-2014



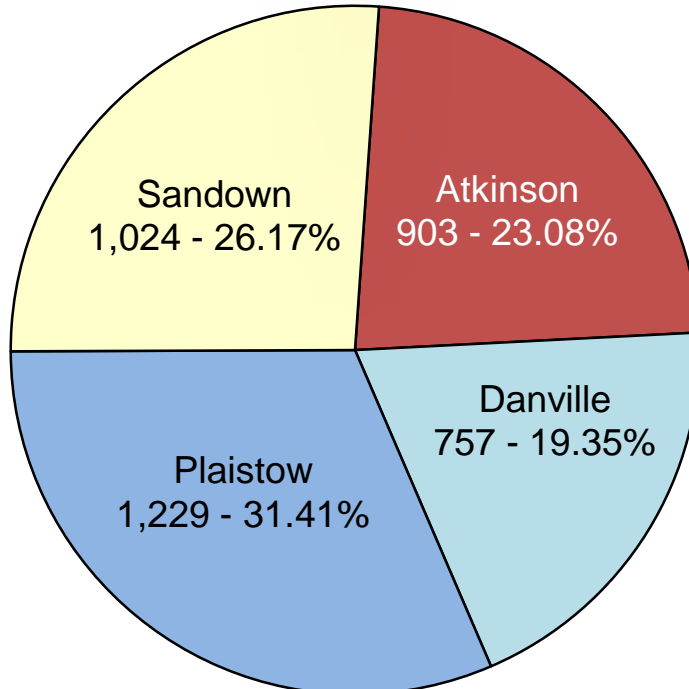
Plaistow 2013-2014



Sandown 2013-2014



2013-2014 Enrollment by town



Average Daily Membership (ADM)

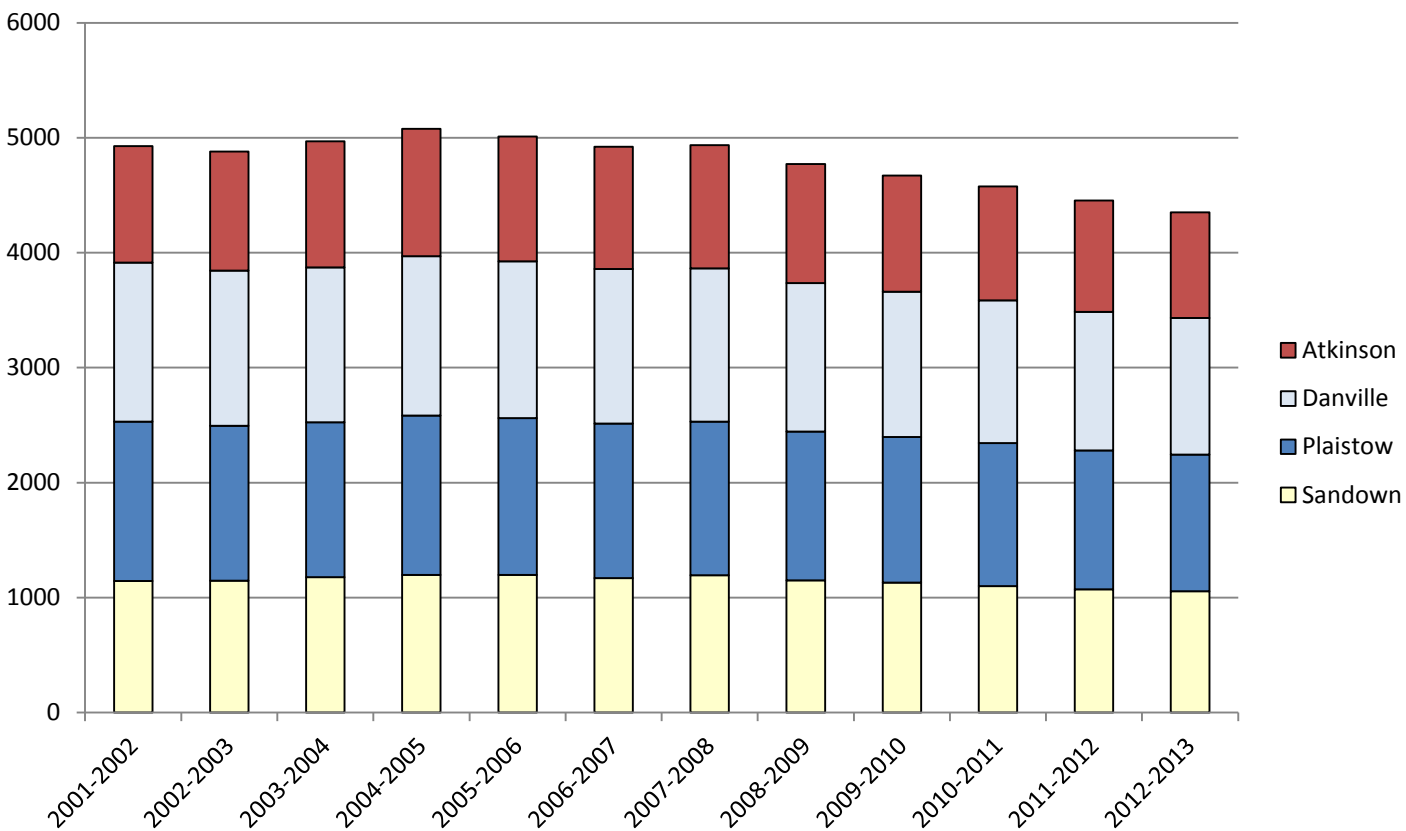
Average Daily Membership (ADM) is derived from the attendance records of each District within New Hampshire. The data is usually published in March for the previous academic year. Membership is the half day attendance and absence added together – divided by the number of half days in the year’s instructional program, usually 360, to determine average daily membership. A half day attendance is where a student is present for a half day under the guidance and direction of a teacher. An excused absence because of sickness or for any other reason is not counted as a half-day of attendance.

The calculation of ADM is a critical function because it is the basis for New Hampshire’s state adequacy aid distribution. ADM is also used at Timberlane to compute the percentage of the total operating budget each town is billed by the School District.

More information regarding this can be found on the New Hampshire Department of Education website at the following address:

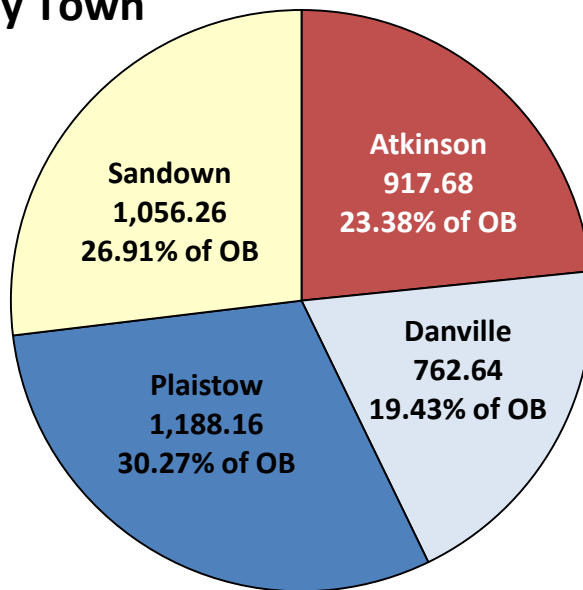
<http://www.education.nh.gov/data/attendance.htm>

More information about how the co-operative school district of Timberlane utilizes ADM can be found in the [Timberlane Articles of Agreement](#).



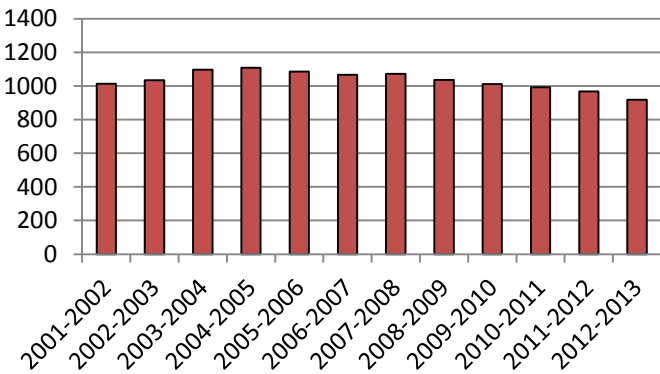
Average Daily Membership (ADM)

2012-2013 ADM by Town

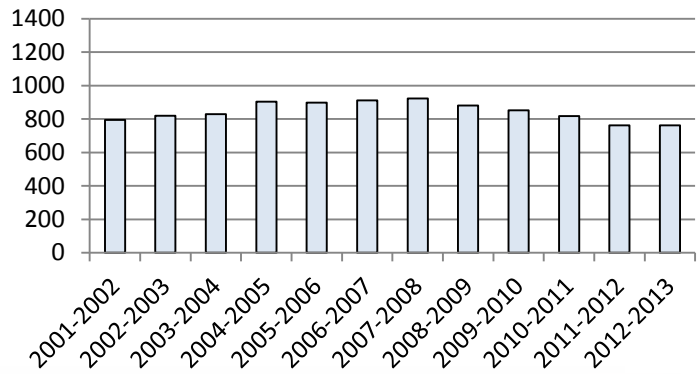


OB = Operating Budget

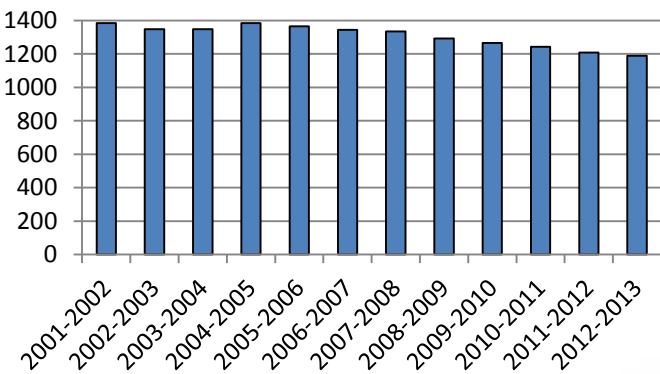
Atkinson



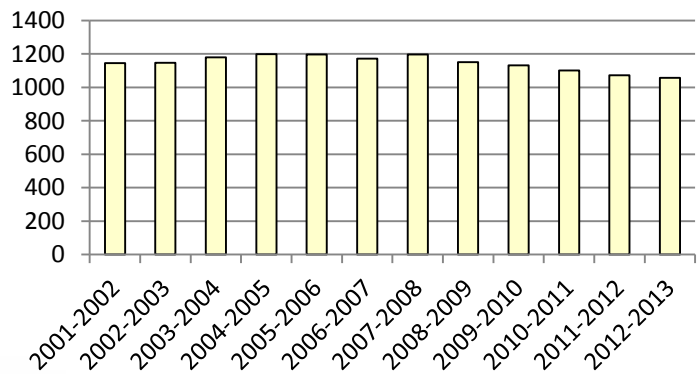
Danville



Plaistow



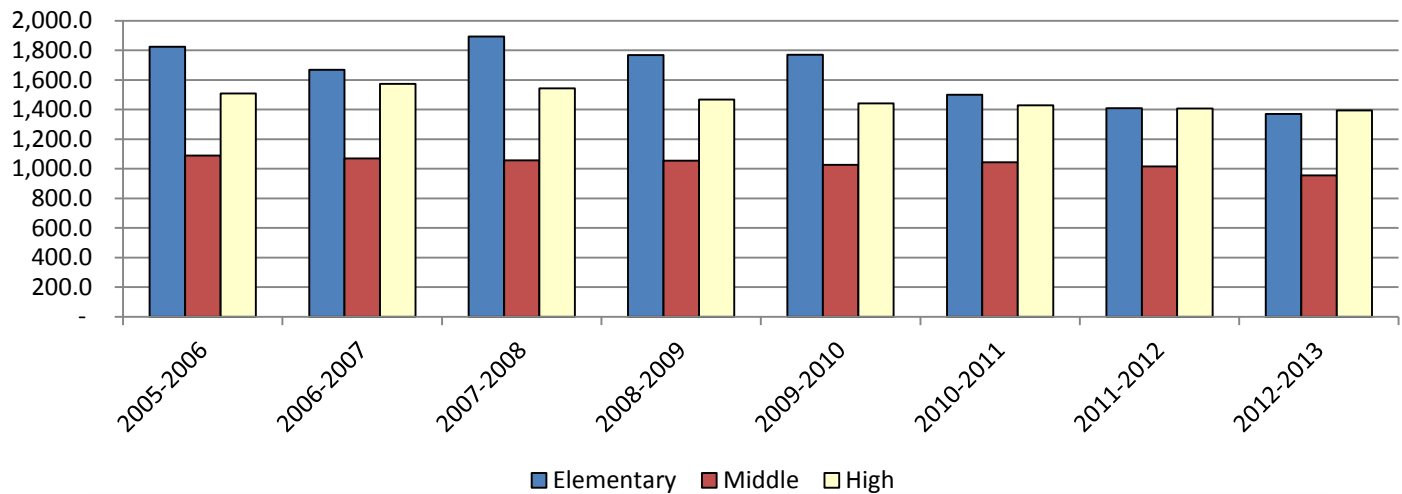
Sandown



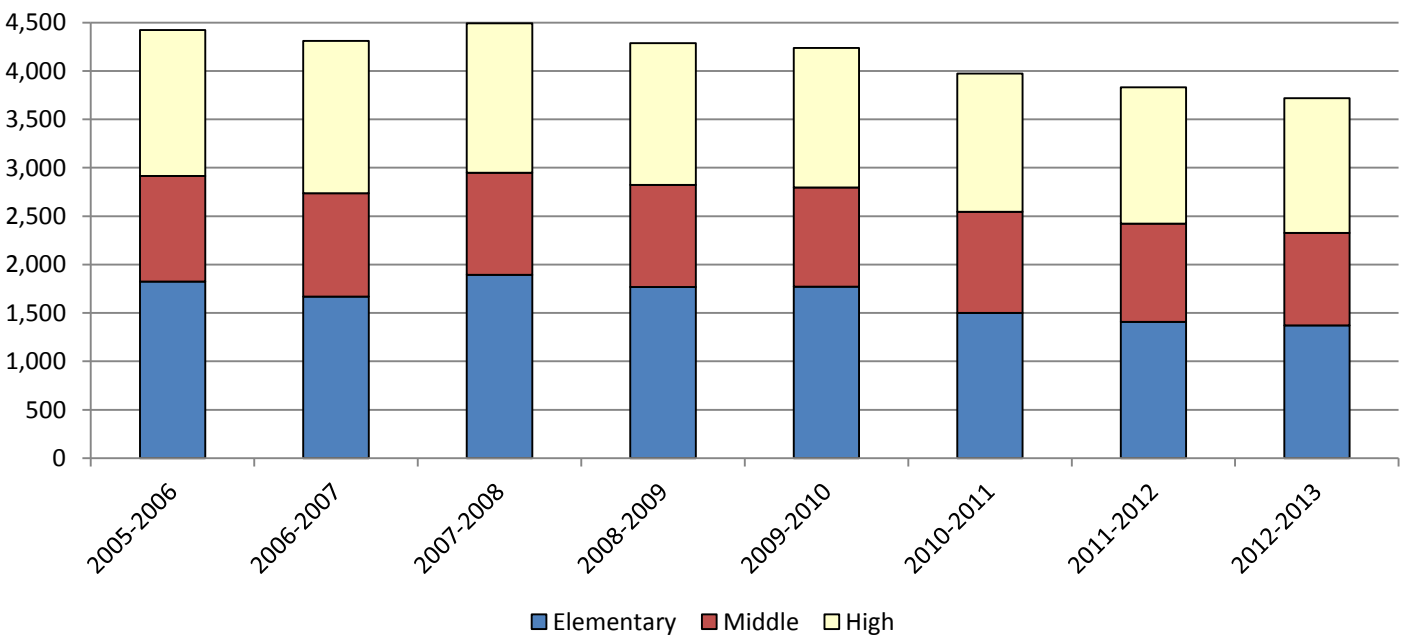
Average Daily Membership (ADM)

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Elementary	1,824.9	1,667.7	1,892.3	1,767.2	1,770.4	1,499.5	1,409.4	1370.4
Middle	1,089.5	1,069.4	1,057.0	1,054.3	1,026.3	1,044.7	1,015.0	955.1
High	1,509.5	1,574.4	1,543.3	1,467.3	1,441.1	1,428.9	1,406.7	1393.8

Average Daily Membership by Level



Average Daily Membership by Level



Average Daily Membership (ADM)

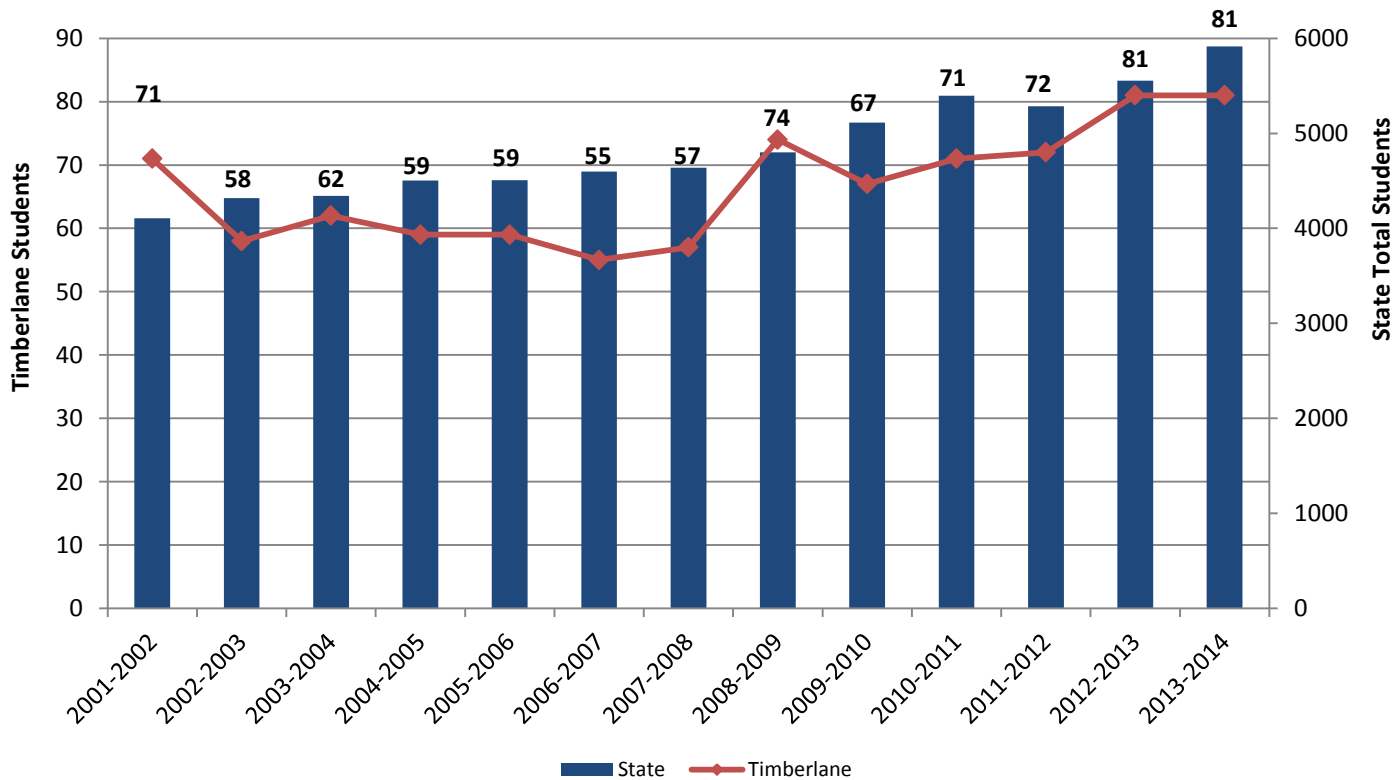
Home Schooled Students

There were seventy two home schooled students from Timberlane in the 2011-2012 academic year. These seventy two students do not count toward ADM.

More information regarding this can be found on the New Hampshire Department of Education website at the following address:

<http://www.education.nh.gov/data/attendance.htm>

Home Schooled Students



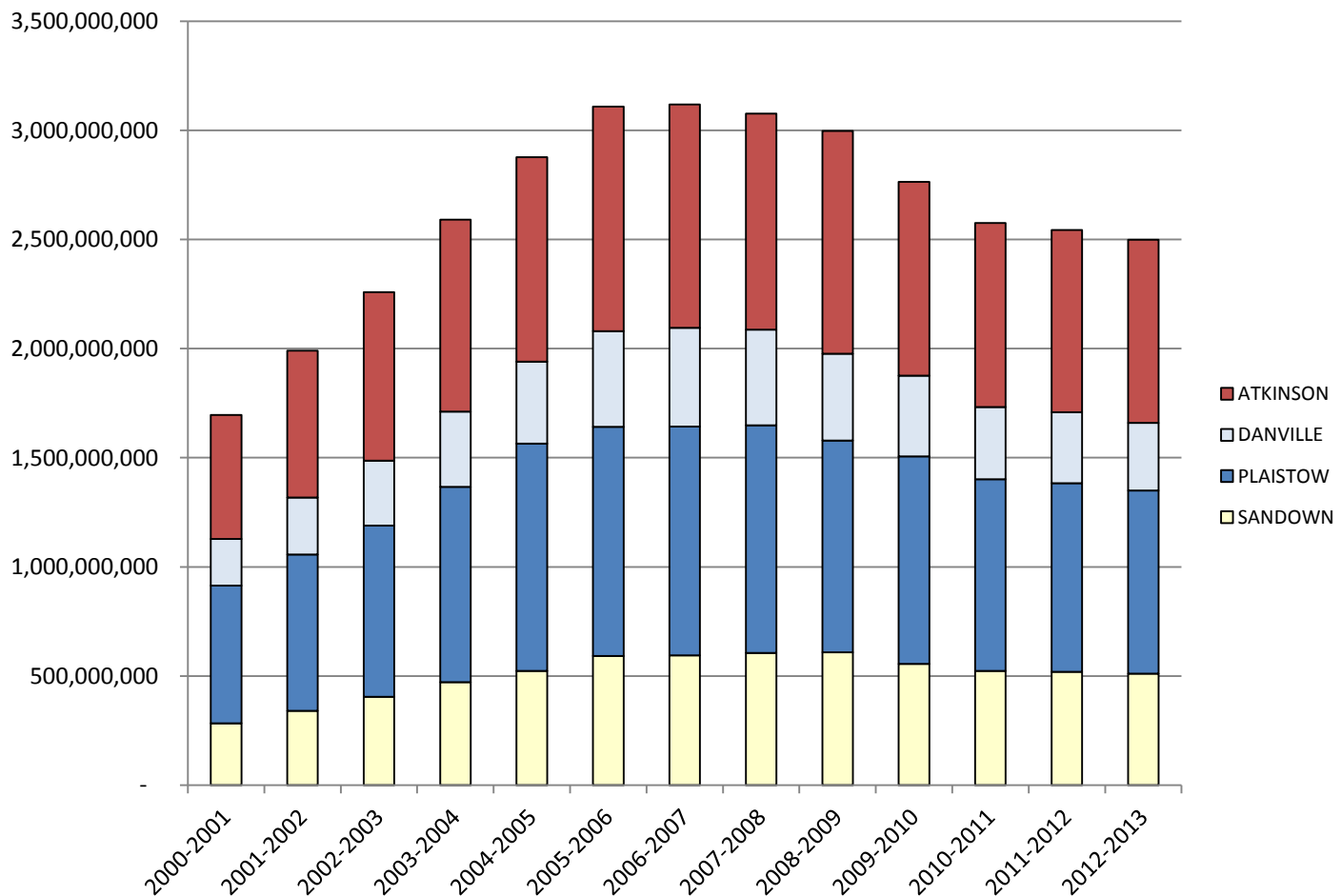
Equalized Property Valuation (EPV)

Equalized Property Valuation is used by Timberlane to determine the percentage of the capital budget each town is required to pay.

More information regarding this can be found on the New Hampshire Department of Education website at the following address:

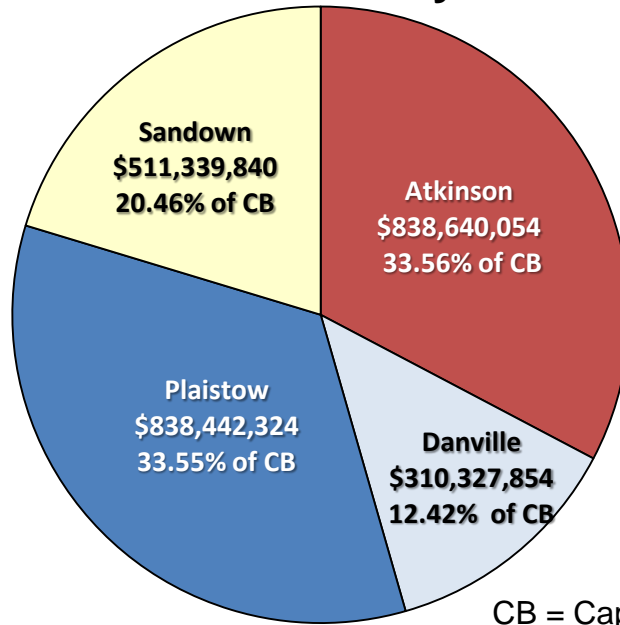
<http://www.education.nh.gov/data/financial.htm>

More information about how the co-operative school district of Timberlane funds our schools can be found in the [Timberlane Articles of Agreement](#).



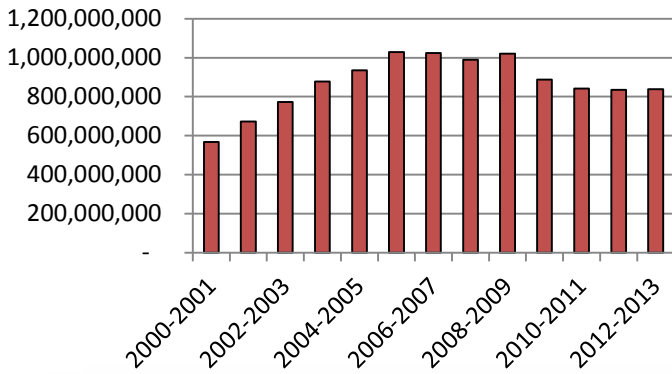
Equalized Property Valuation (EPV)

2012-2013 EPV by town

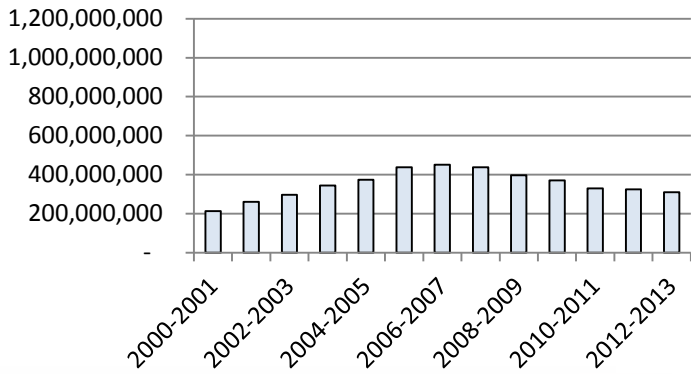


CB = Capital Budget

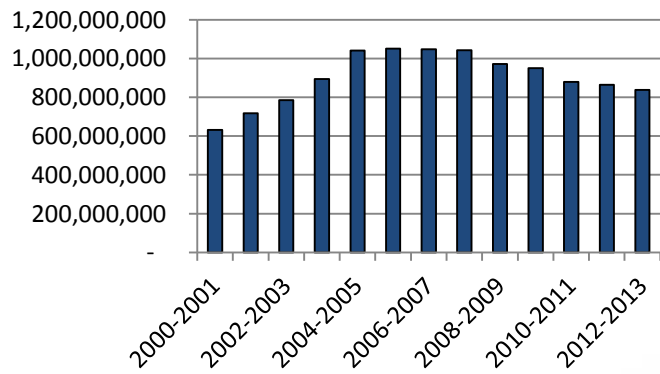
Atkinson EPV



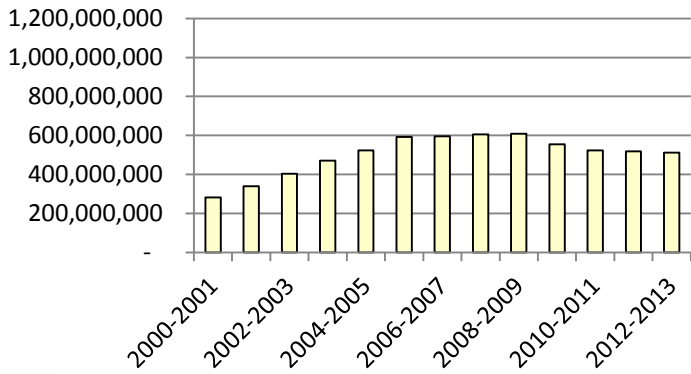
Danville EPV



Plaistow EPV



Sandown EPV



School Funding

The cost per pupil at Timberlane for the 2011-2012 school year was \$13,005. The current state school funding formula allots \$4,793 per pupil to each town within the district based on [Average Daily Membership \(ADM\)](#). The gap of \$8,212 per student, minus federal dollars, then falls to the property owner in the form of both a local and state property tax.

The method by which each respective town pays for their portion of the Timberlane budget is defined in the [Timberlane Articles of Agreement](#). Every dollar within the overall budget is defined as being part of either the operating or capital budget. Each town then pays an amount of the operating budget proportional to their portion of the overall [ADM](#) and each town also pays an amount of the capital budget proportional to their portion of the overall [Equalized Property Value \(EPV\)](#).

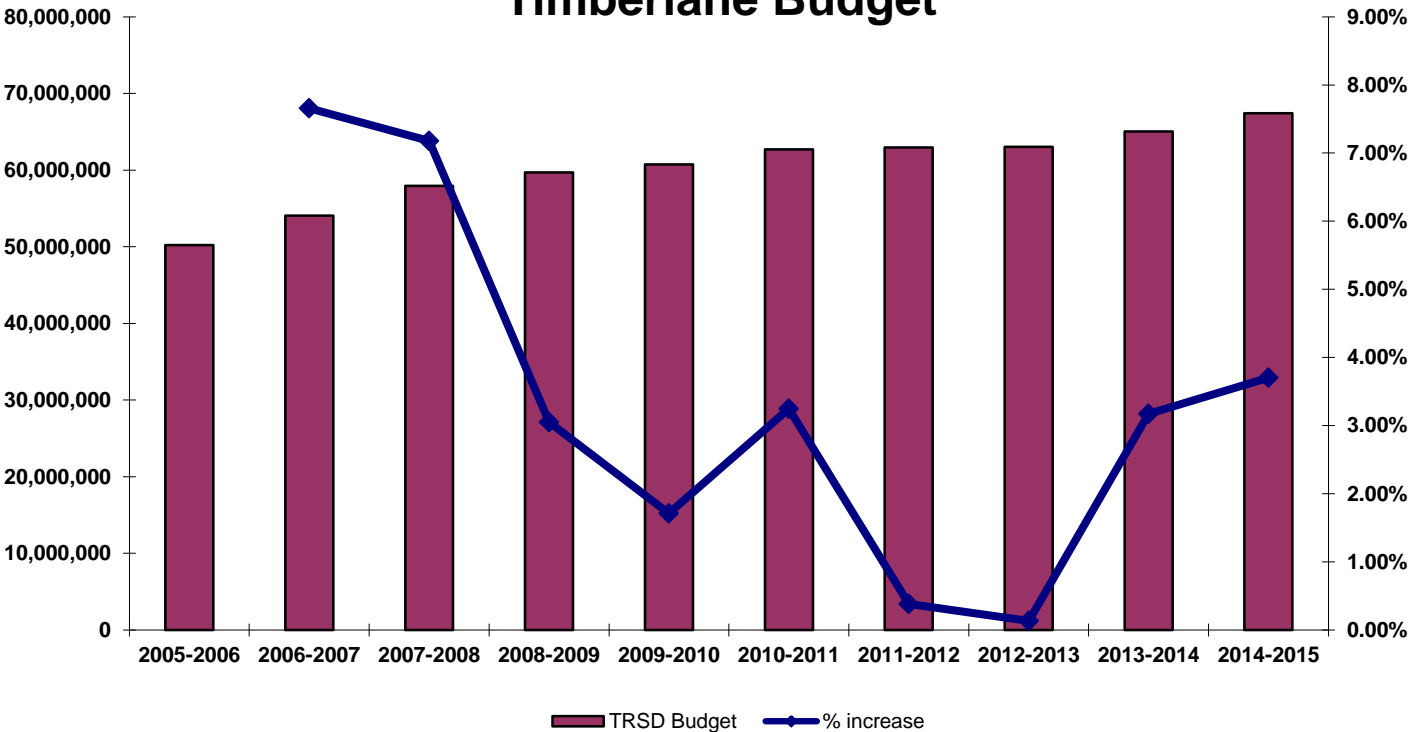
More information regarding this can be found on the New Hampshire Department of Education website at the following address:

<http://www.education.nh.gov/data/financial.htm>

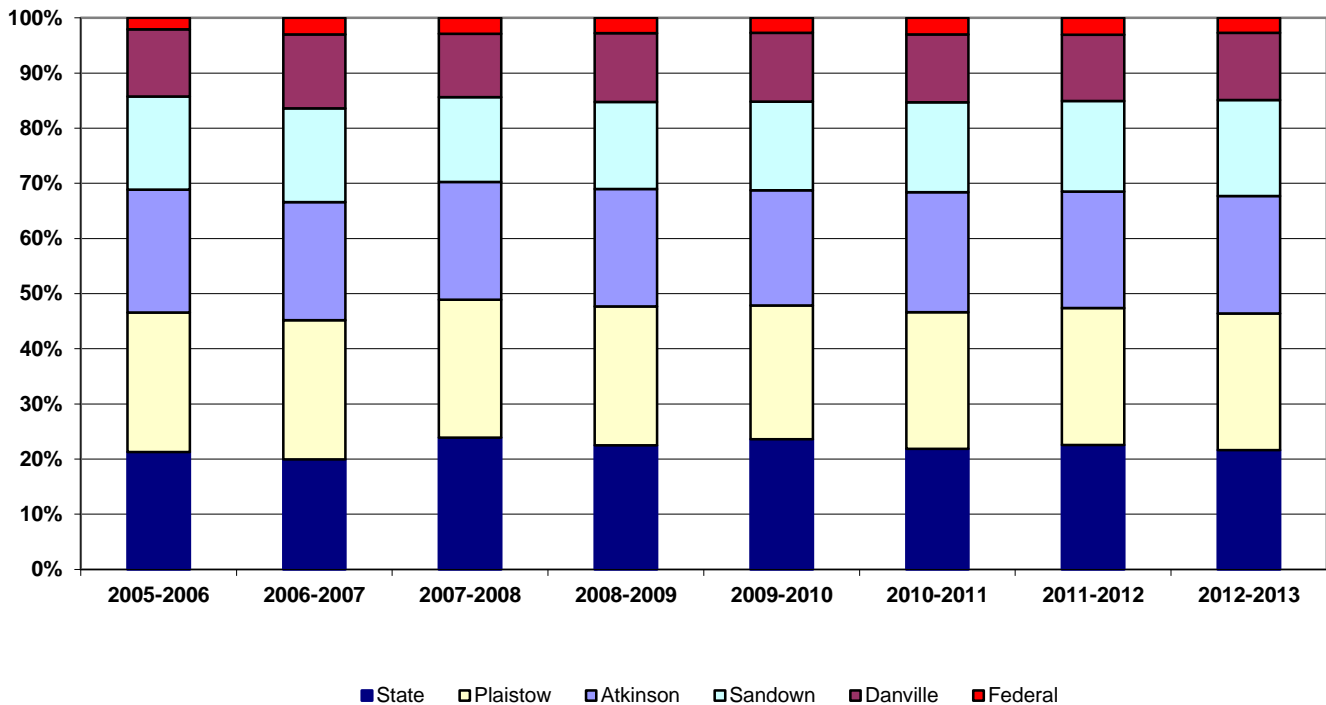
More information about how the co-operative school district of Timberlane funds our schools can be found in the [Timberlane Articles of Agreement](#).

School Funding

Timberlane Budget



Funding of School Budget



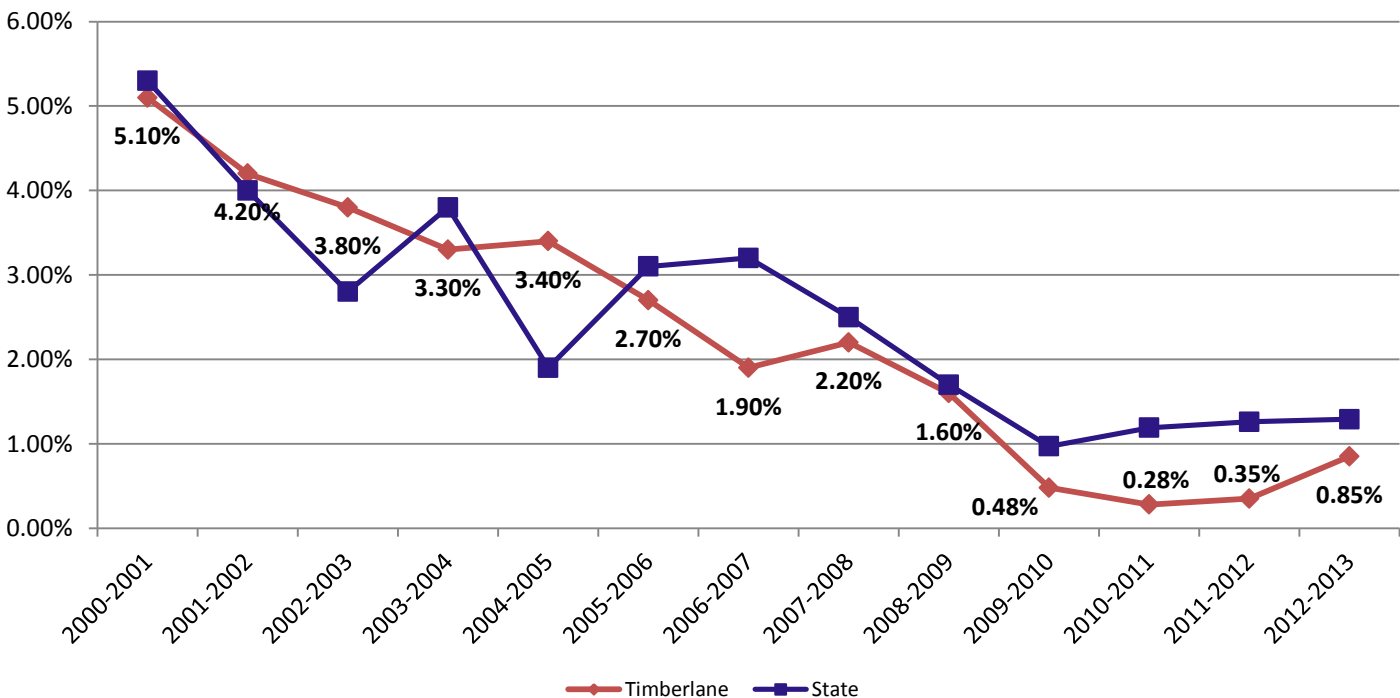
Drop Out Rate

In 2007 the New Hampshire state legislature increased the drop out eligibility age to 18. Over the last couple of years Timberlane has developed several paths for students toward obtaining a high school diploma. Through our evening division, credit recovery program and a concerted effort by our high school administrators, teachers and staff we have continuously improved the drop out rate at Timberlane High School.

More information regarding this can be found on the New Hampshire Department of Education website at the following address:

<http://www.education.nh.gov/data/dropouts.htm>

Drop Rate



Education Attainment for Teachers

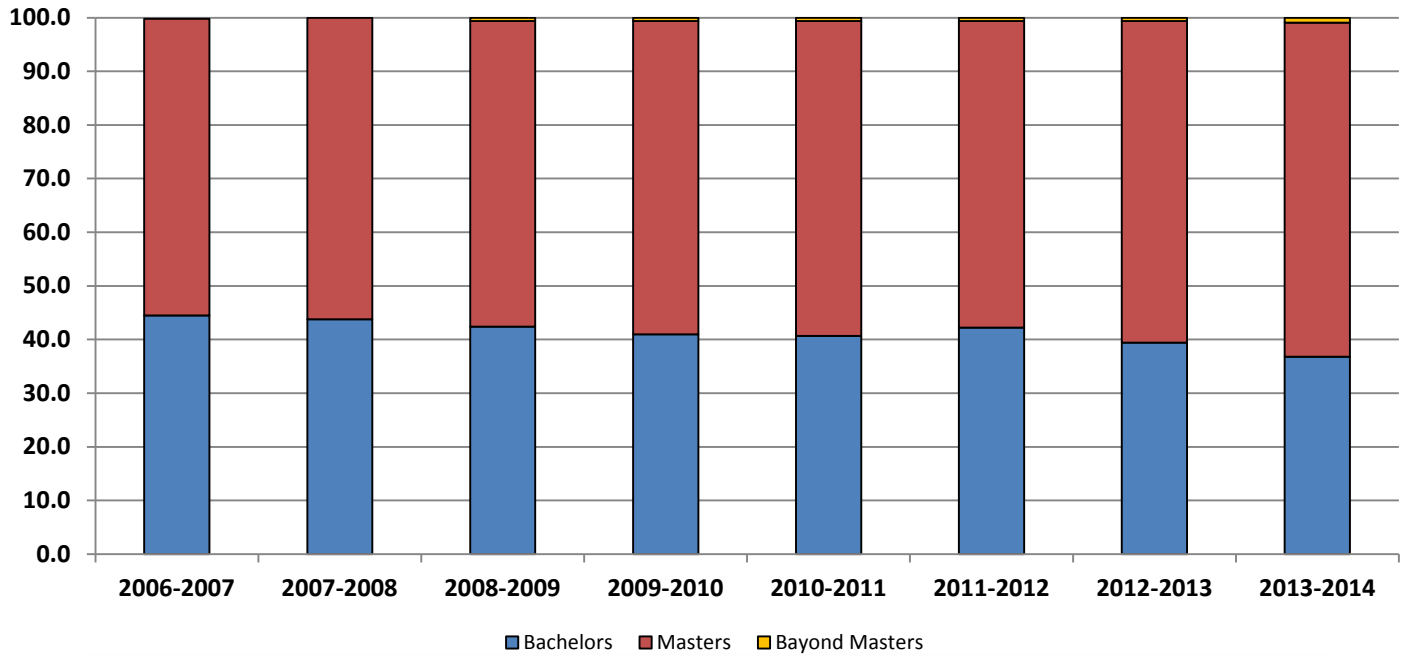
Every year the New Hampshire Department of Education collects information about teacher's level of education or attainment. They tally bachelors, masters, and beyond masters degrees for all full and part time teachers K – 12. Administrators and non teacher staff are not included in these tallies.

More information regarding this can be found on the New Hampshire Department of Education website at the following address:

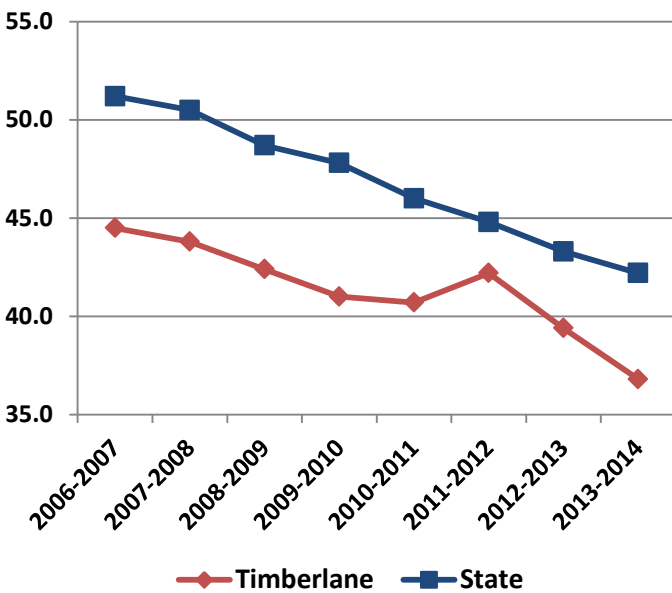
<http://www.education.nh.gov/data/staffing.htm>

Education Achievement for Teachers

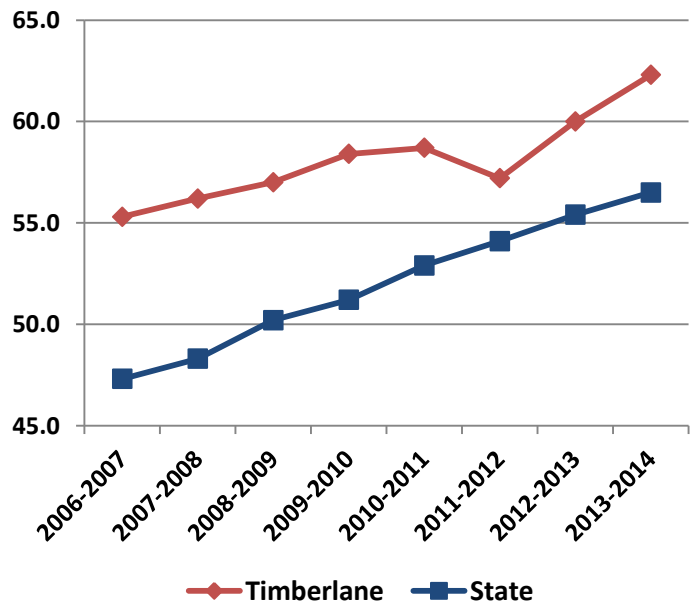
Teacher Attainment



Bachelors Degrees



Masters Degrees



Average Teacher Salary

The average teacher salary for Timberlane has increased an average of .67% per year in the previous four school years. Many factors contribute to the reason why this is true including attrition, hiring practices, no cost of living adjustment, no step raise, etc...

As a result of this we are now seeing our average teacher's salaries decreasing and losing ground in relation to the state in general and, more importantly, the southern tier of New Hampshire.

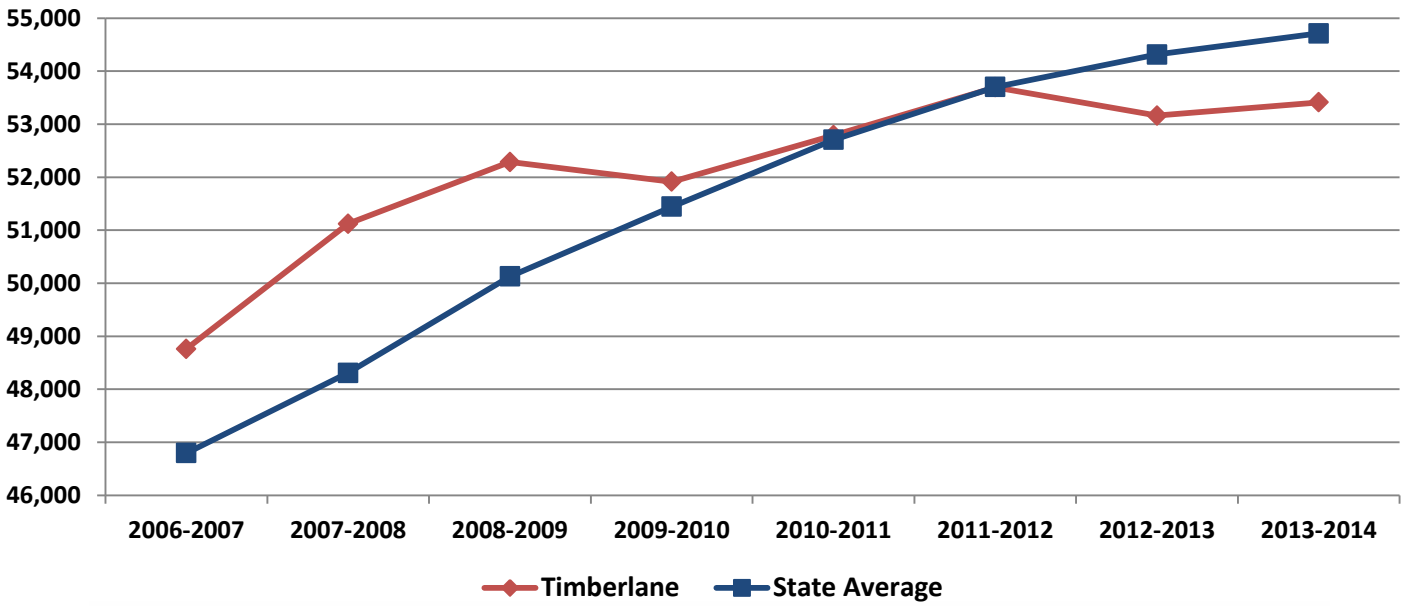
The [2013 – 2016 Timberlane Teacher's Association \(TTA\) contract](#) was just approved by the voters of Timberlane. The School Board and TTA, taking into account the state of the economy and our local property tax situation, engaged in lengthy negotiations that resulted in this fair contract. We feel it is respectful of the tax payers and teachers alike and gets us back on the road to providing a more competitive offering to attract and retain excellent teachers here at Timberlane.

More information regarding teacher's salaries can be found on the New Hampshire Department of Education website at the following address:

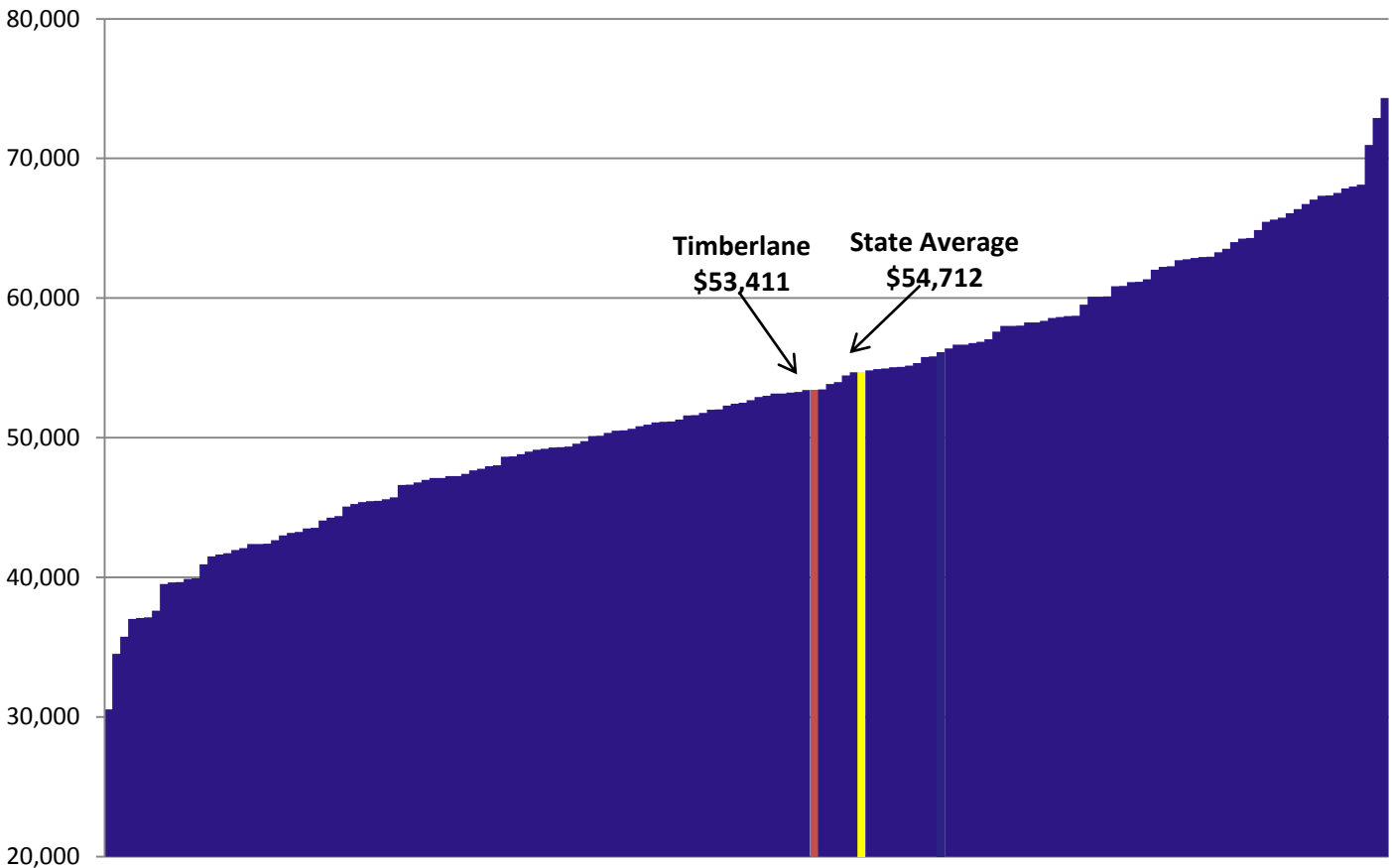
<http://www.education.nh.gov/data/staffing.htm>

Average Teacher Salary

Average Teacher Salary

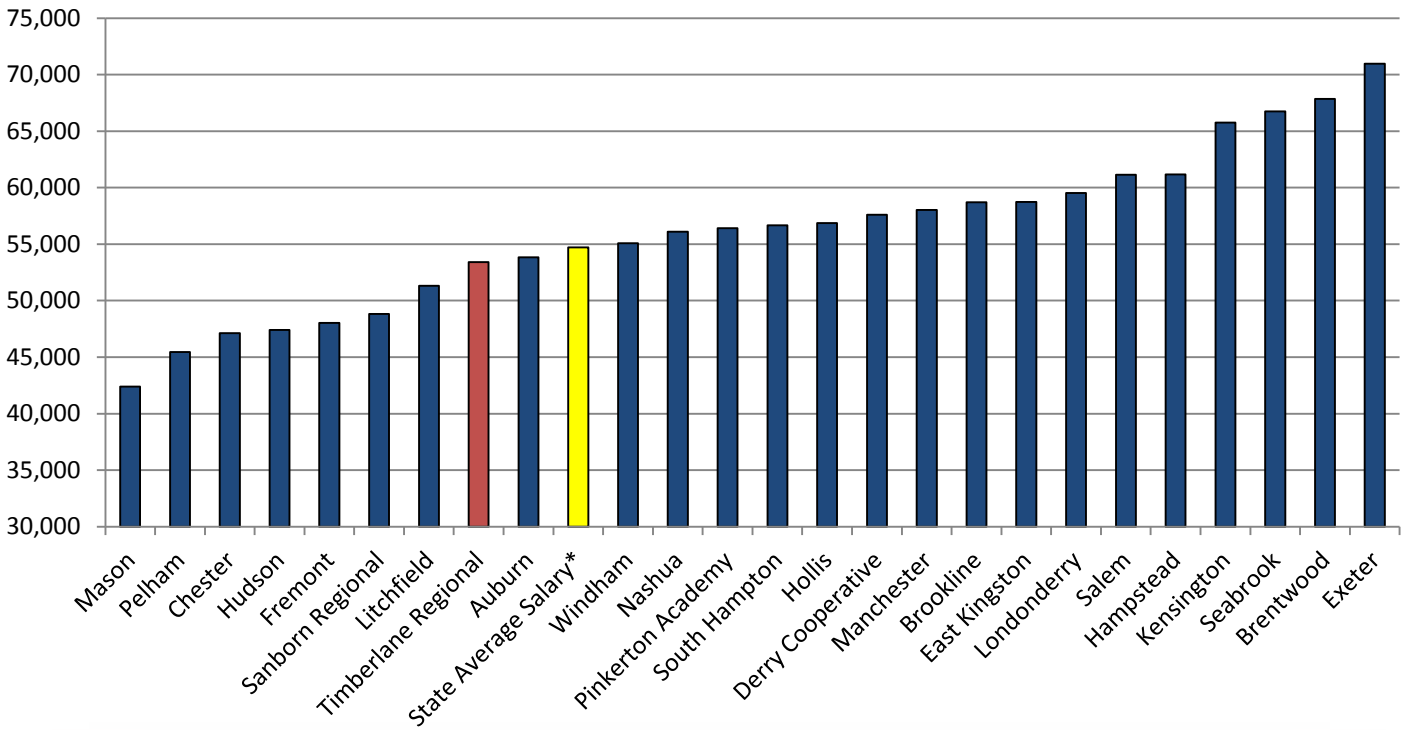


Average Teacher Salary by District 2013-2014

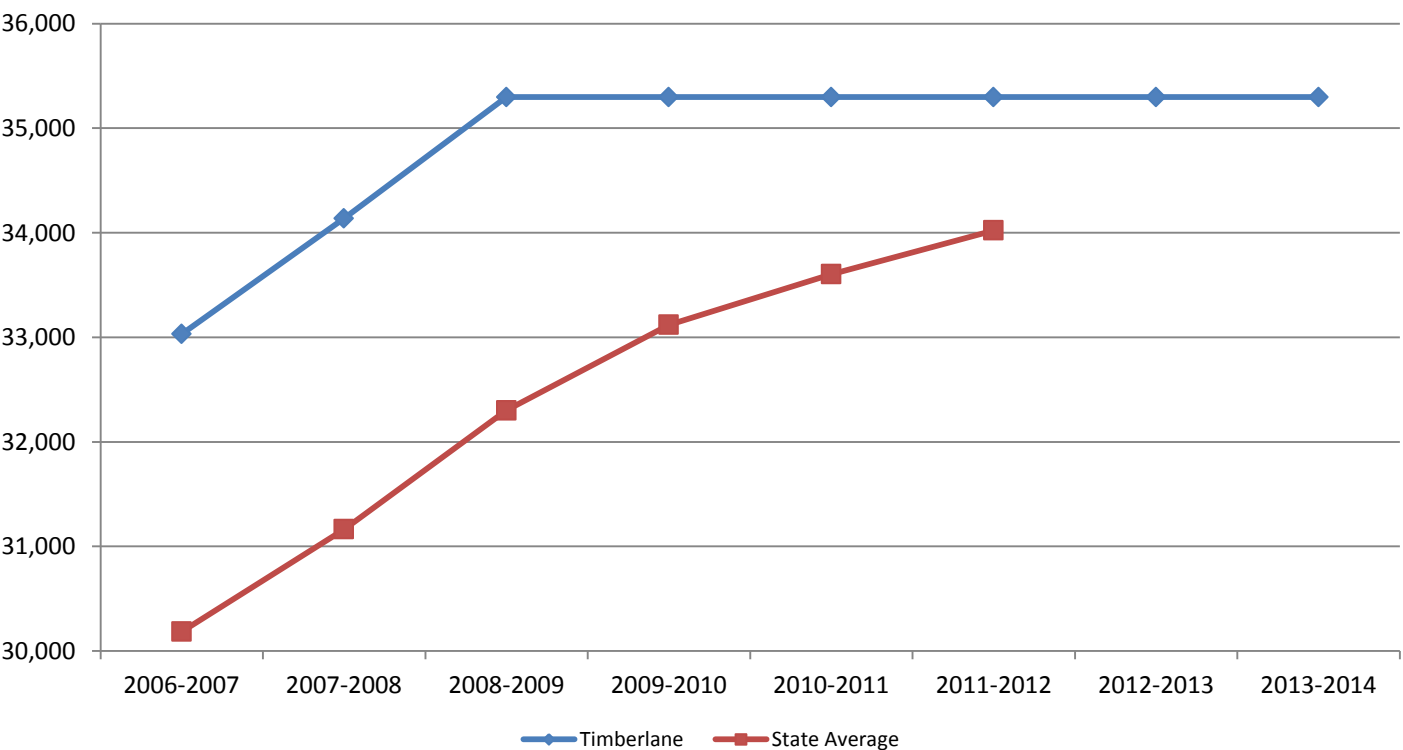


Average Teacher Salary

Average Teacher Salary in the Southern Tier of NH



Teacher Starting Salary



Student Teacher Ratio

Every fall the teacher full time equivalent (FTE) and [student enrollment](#) for Timberlane is reported to the New Hampshire Department of Education ([NH DOE](#)). From these numbers the student teacher ratio is calculated and reported on the [NH DOE website](#).

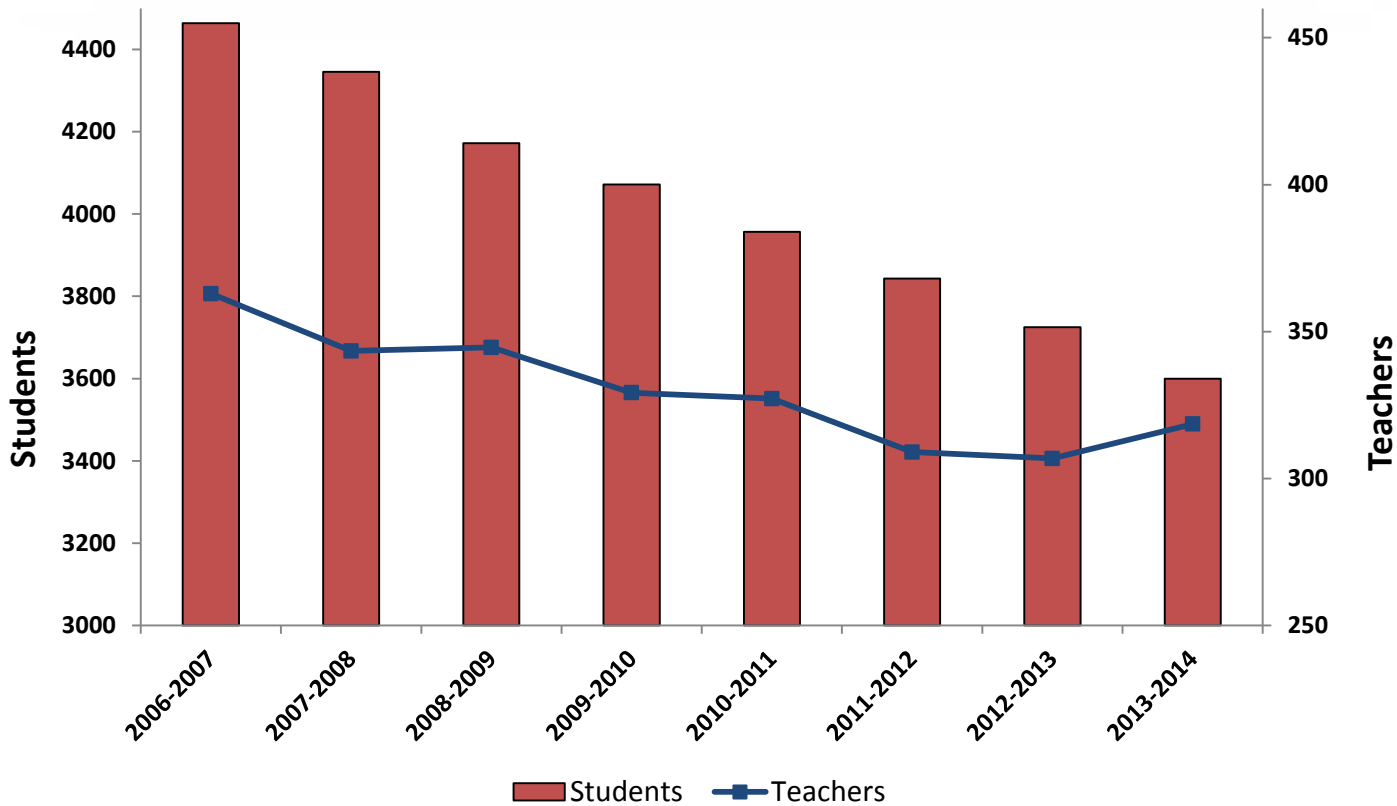
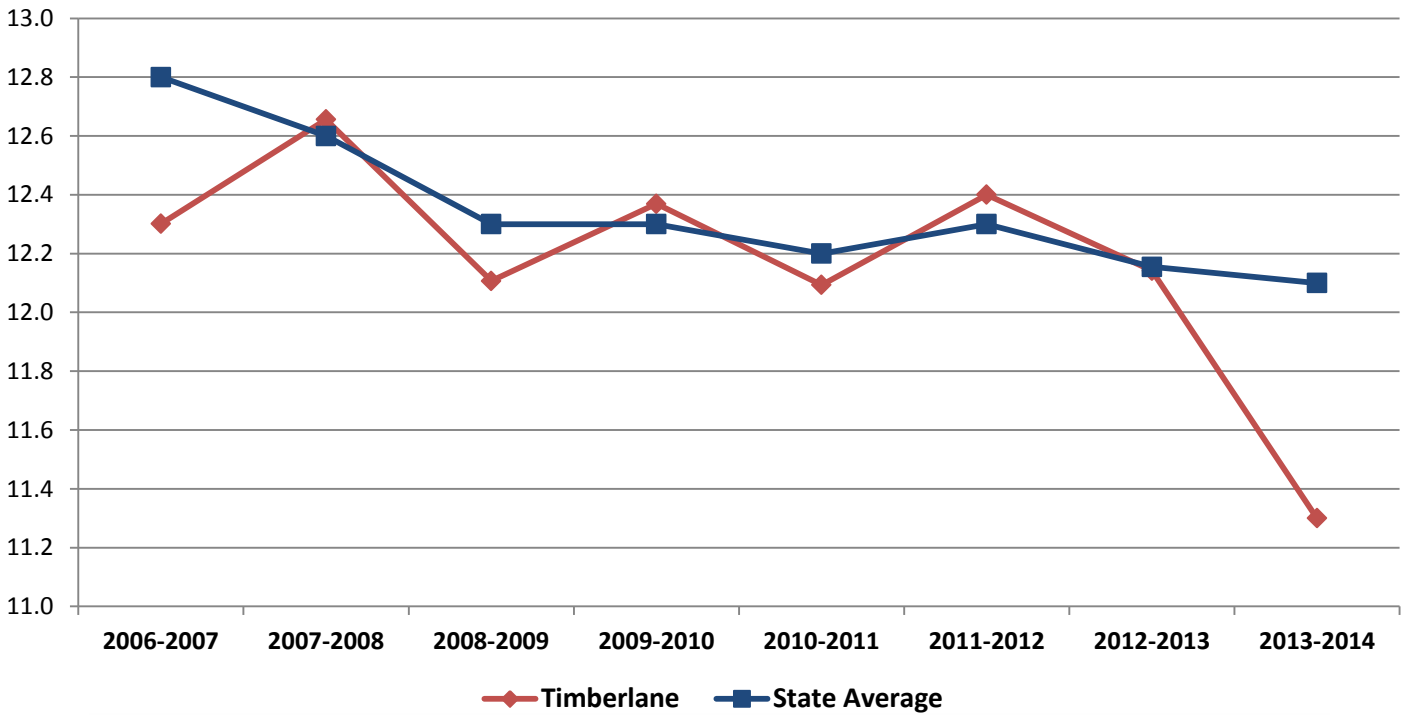
Timberlane has seen continued [declining enrollments](#) and with those declines in students there have been proportional declines in teachers, administrators and staff.

More information regarding teacher to student ratio can be found on the New Hampshire Department of Education website at the following address:

<http://www.education.nh.gov/data/staffing.htm>

Student Teacher Ratio

Student to Teacher Ratio



Free/Reduced Lunch

Every fall the [enrollment](#) of the District is reported along with the number of students eligible for the national free/reduced lunch program.

All students who are homeless, runaway, migrant, in foster care, receiving benefits from Supplemental Nutrition Assistance Program (SNAP) or the Financial Assistance to Needy Families Program (FANF), or households with incomes below the following guidelines may be eligible:

Household Size	1	2	3	4	5	6	7	8	Each additional Household member add:
Yearly Income	\$20,665	\$27,991	\$35,317	\$42,643	\$49,969	\$57,295	\$64,621	\$71,947	\$7,326

If you have any questions about this program please contact Kelli Killen at the SAU Office at 382-6119 ext. 2231 or visit the following website:

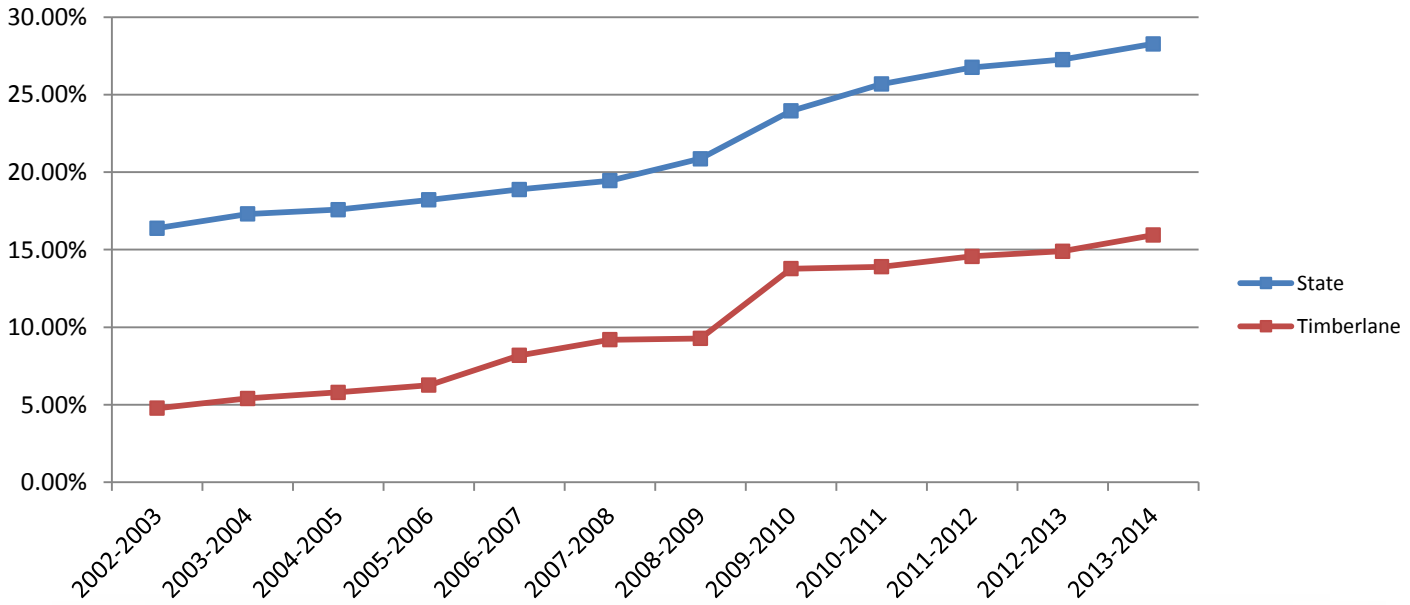
http://www.education.nh.gov/program/nutrition/nslp_application.htm

More information regarding the Free and Reduced lunch data for the state of New Hampshire can be found on the New Hampshire Department of Education website at the following address:

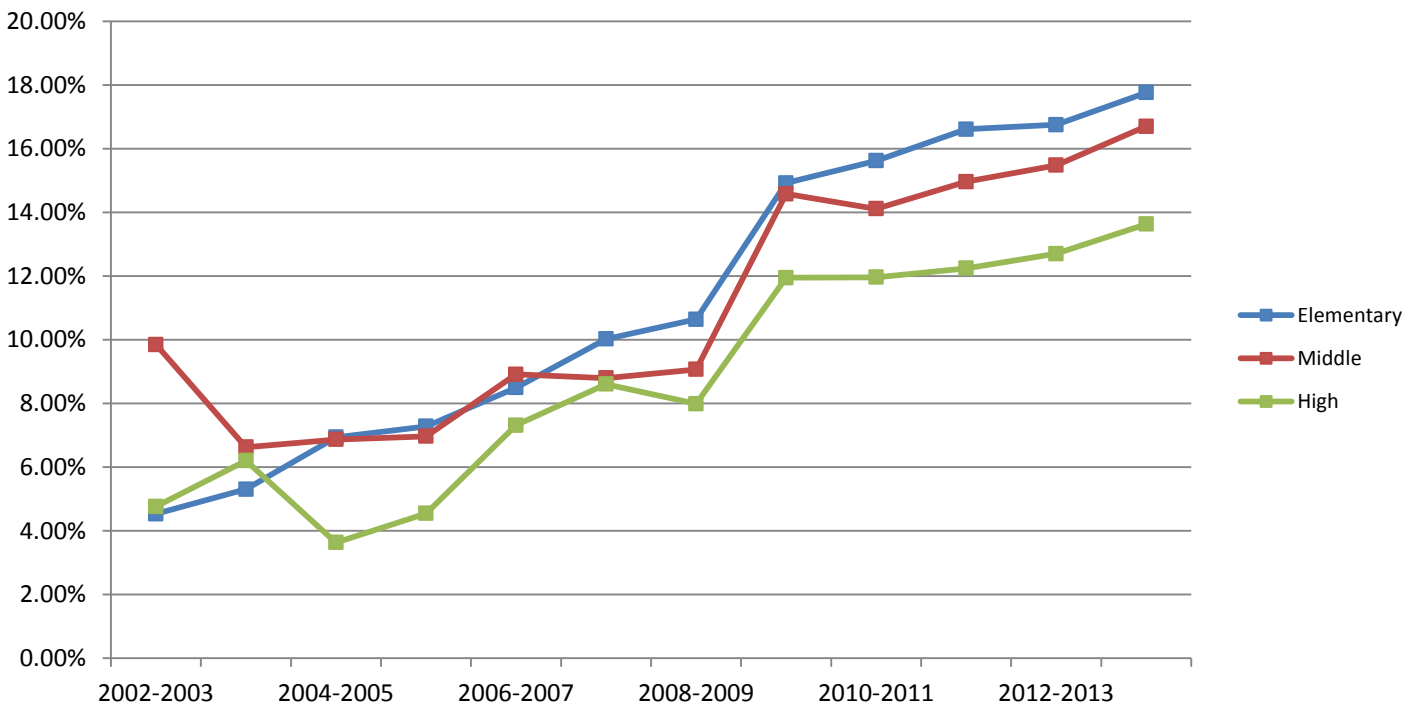
<http://www.education.nh.gov/data/attendance.htm>

Percent Free and Reduced Lunch Students

Free and Reduced Lunch %



Timberlane Free and Reduced Lunch by Level



Cost per pupil

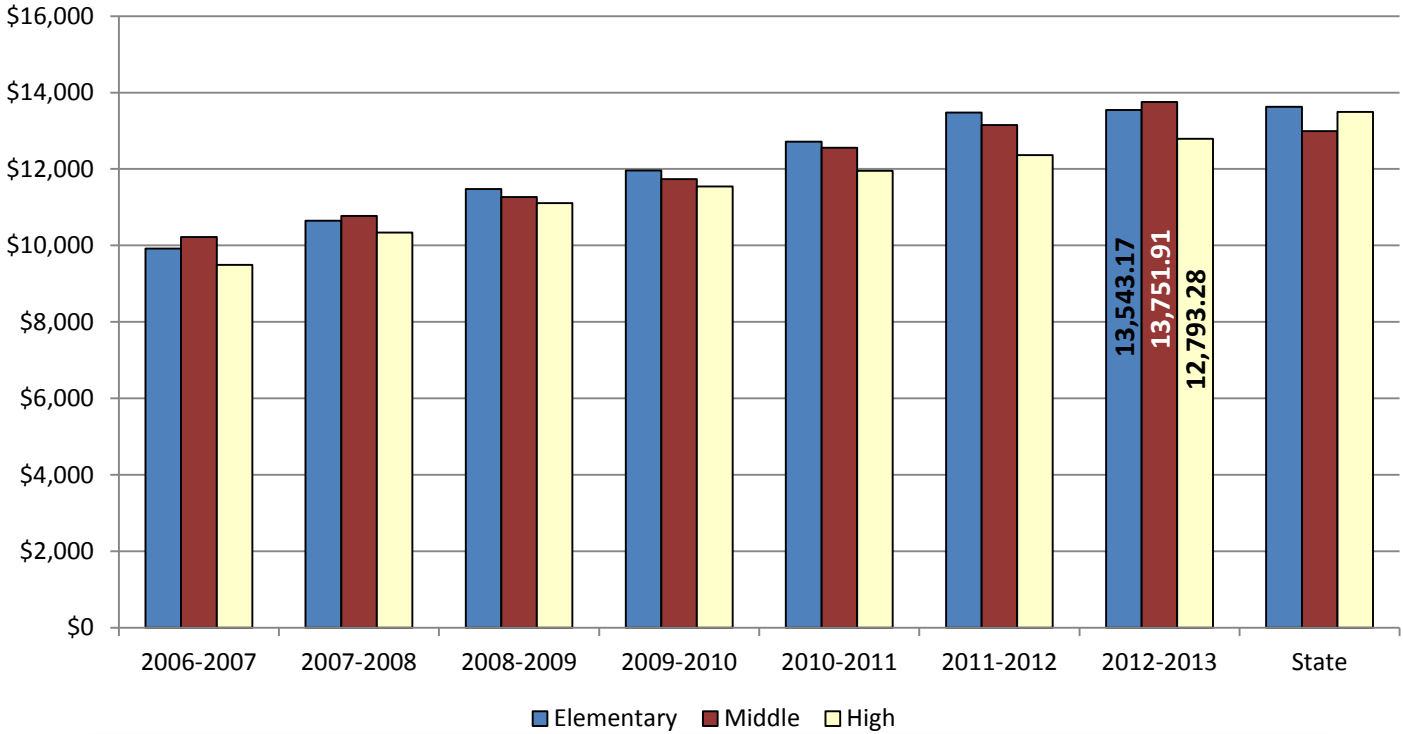
The cost per pupil data is calculated by taking current expenditures less tuition and transportation costs and dividing by the [average daily attendance](#).

More information regarding the cost per pupil data for the state of New Hampshire can be found on the New Hampshire Department of Education website at the following address:

<http://www.education.nh.gov/data/financial.htm>

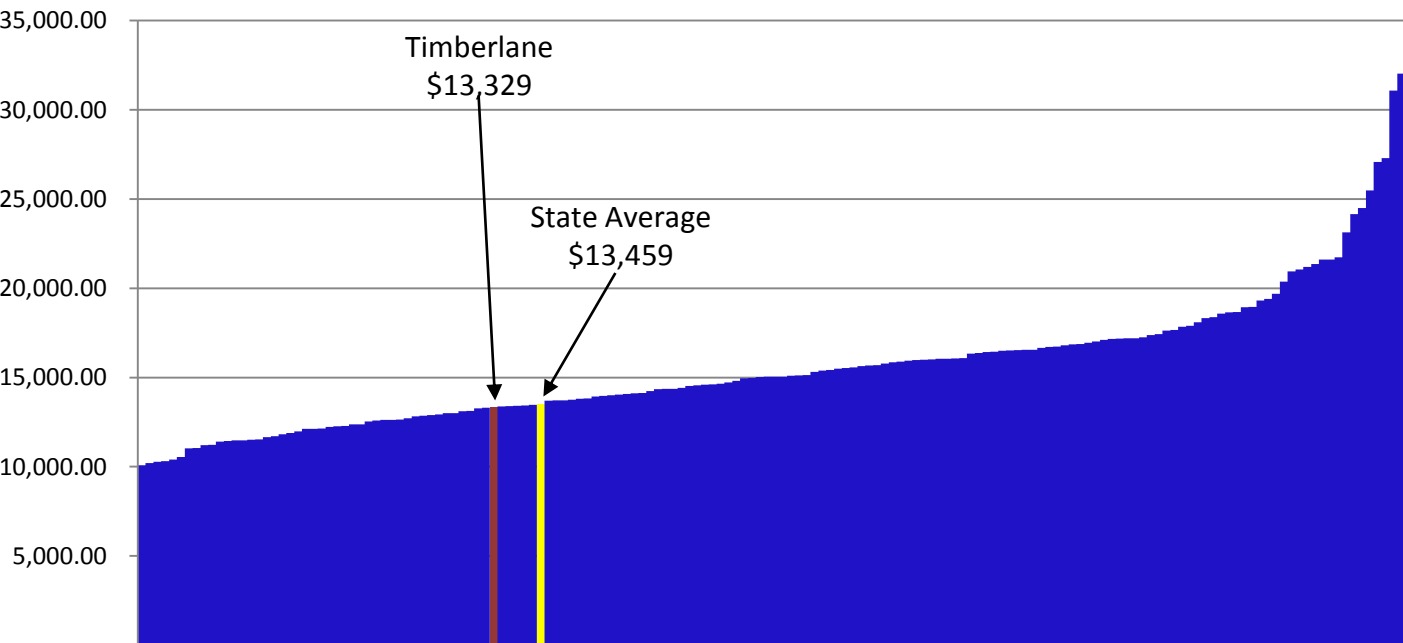
Cost per Pupil

Cost per Pupil at Timberlane



Average Cost per Pupil 2012 - 2013

All NH School Districts



New England Common Assessment Program (NECAP)

The [No Child Left Behind Act of 2001 \(NCLB\)](#), a reauthorization of the Elementary and Secondary Education Act (ESEA), required states to create assessments in basic skills. In New Hampshire, Rhode Island and Vermont the New England Common Assessment Program (NECAP) is utilized for this purpose.

Every year in the month of October grades 3-8 and 11 take this assessment, the NECAP, in both Math and Reading. Writing is also administered in grades 5, 8 and 11. Every year in the month of May grades 4,8 and 11 take this assessment, the NECAP, in Science.

Once taken and scored the state determines if each school and district has made [Adequate Yearly Progress \(AYP\)](#). AYP is defined by NCLB and determined by a number of factors including scores of the disaggregated as well as aggregated student cohort and the progression of the scores in each cohort. Two consecutive years of not making AYP and a school and/or district will be classified as “In Need of Improvement.” Two years of making AYP are required to shed this classification. Every two years the requirements for making AYP are increased with the goal that all children are deemed “proficient.”

All NECAP test results in this Report Card are from the “[Teaching Year](#)” data set. What this means is that only the students who were instructed the year before in a Timberlane school are compiled into these results. Students taking the test at Timberlane who were not enrolled at a Timberlane school the prior year are excluded. This allows us to focus only on Timberlane instruction from the prior year.

More information regarding the New England Common Assessment can be found on the New Hampshire Department of Education website at the following address:

<http://www.education.nh.gov/instruction/assessment/necap/index.htm>

New England Common Assessment Program

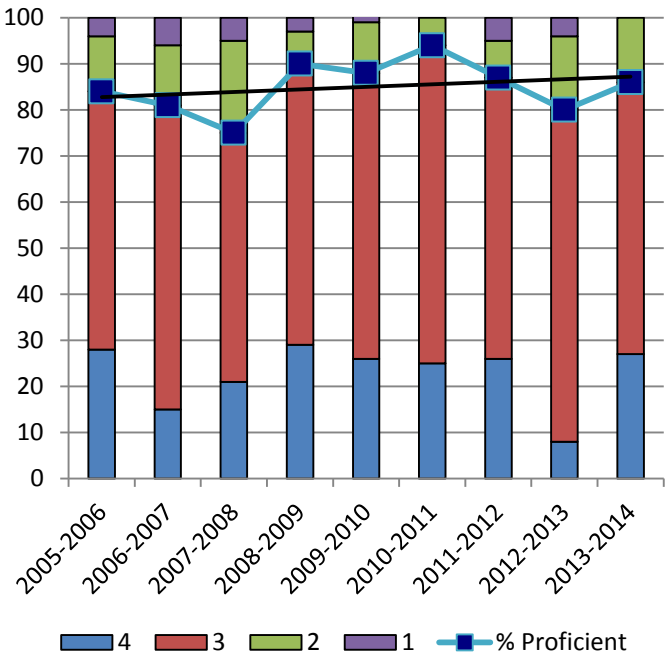
Reading

Administered to students in October. Results of the exam are returned to the school district in late January.

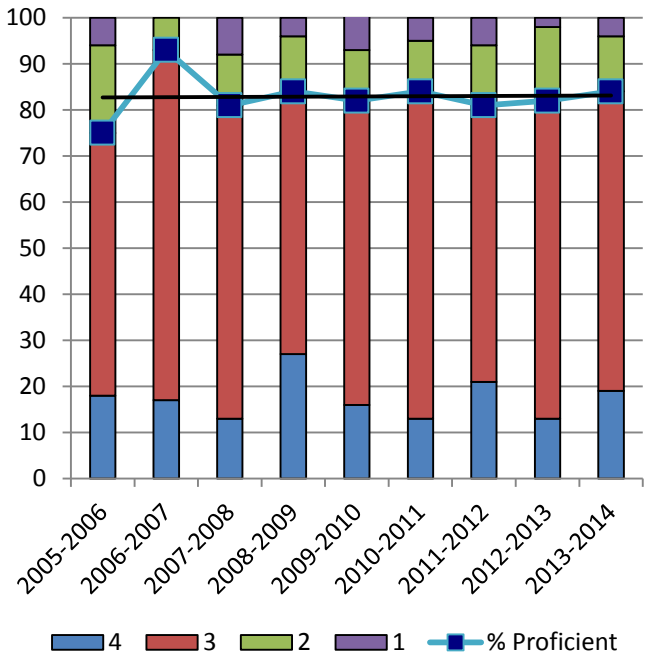
New England Common Assessment NECAP

Grade 3 Reading

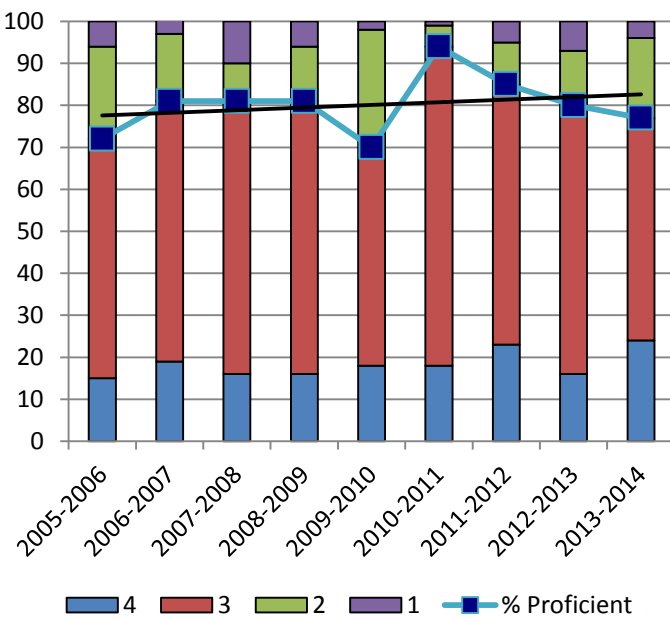
Atkinson Grade 3 Reading Results



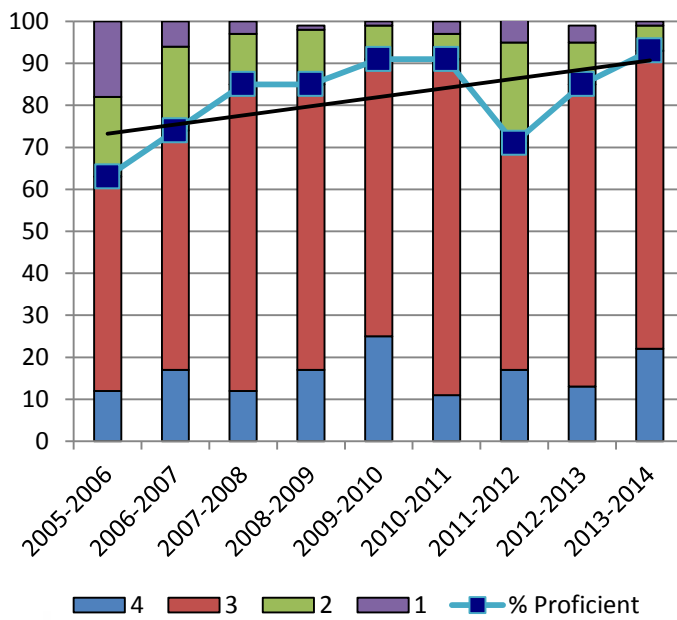
Danville Grade 3 Reading Results



Plaistow Grade 3 Reading Results



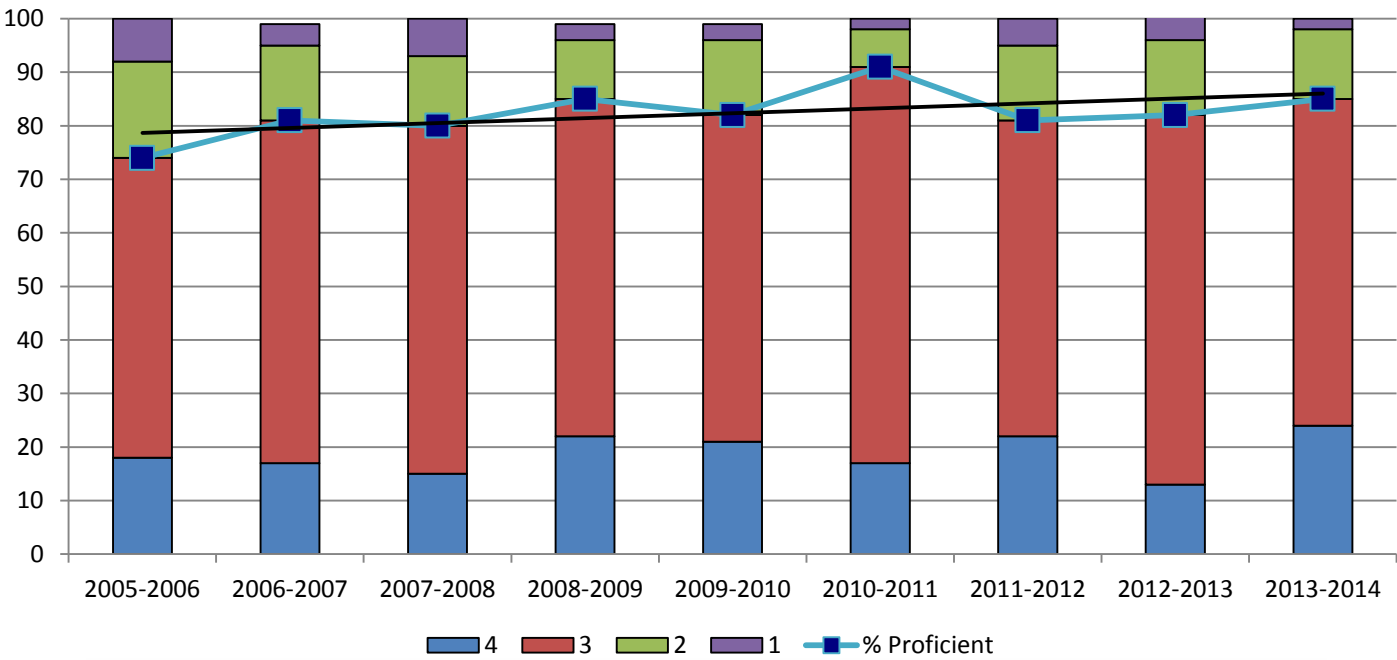
Sandown Grade 3 Reading Results



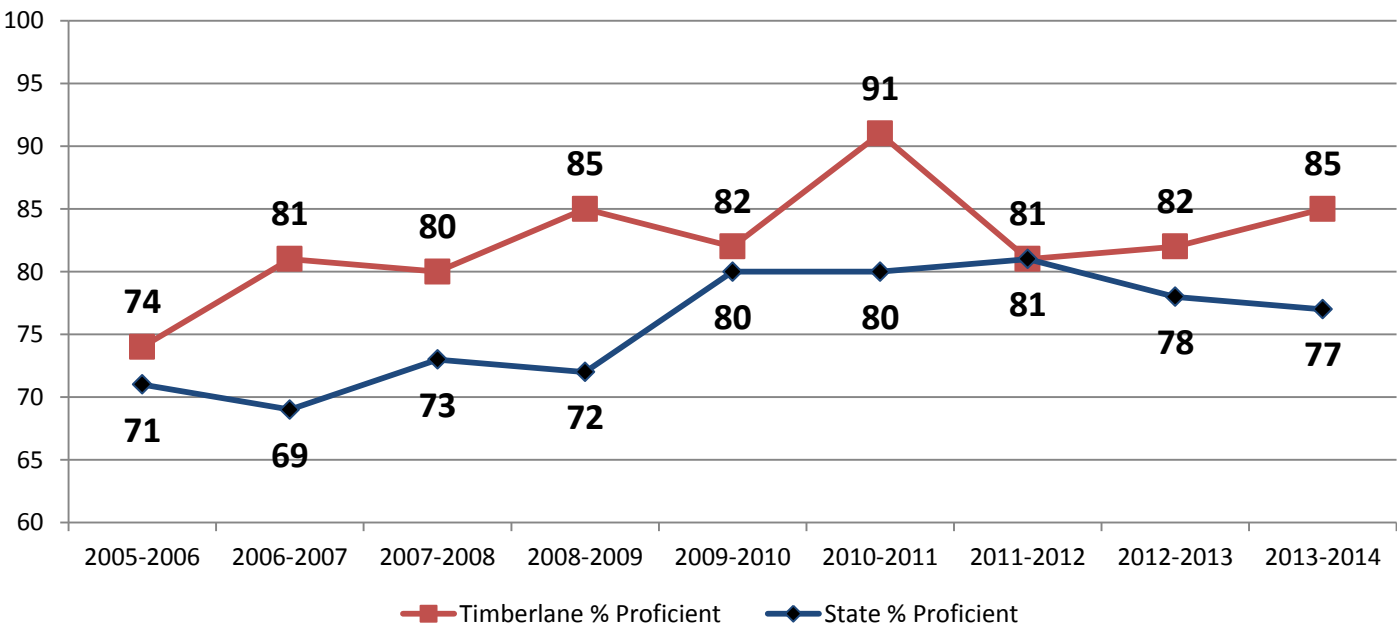
New England Common Assessment NECAP

Grade 3 Reading

Entire District Grade 3 Reading Results



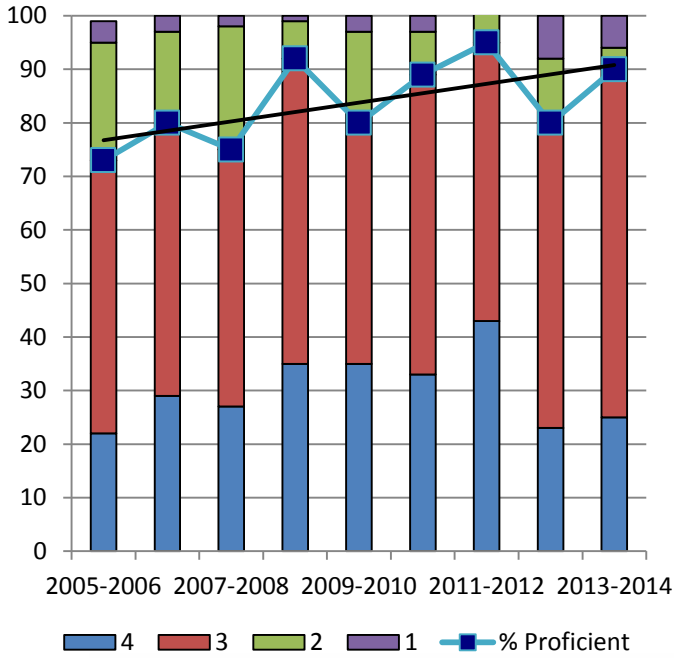
Grade 3 Reading Results



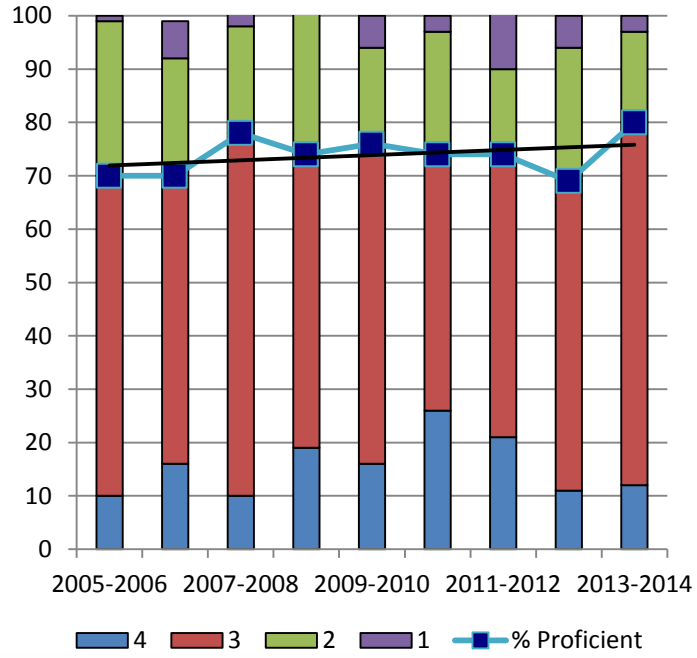
New England Common Assessment NECAP

Grade 4 Reading

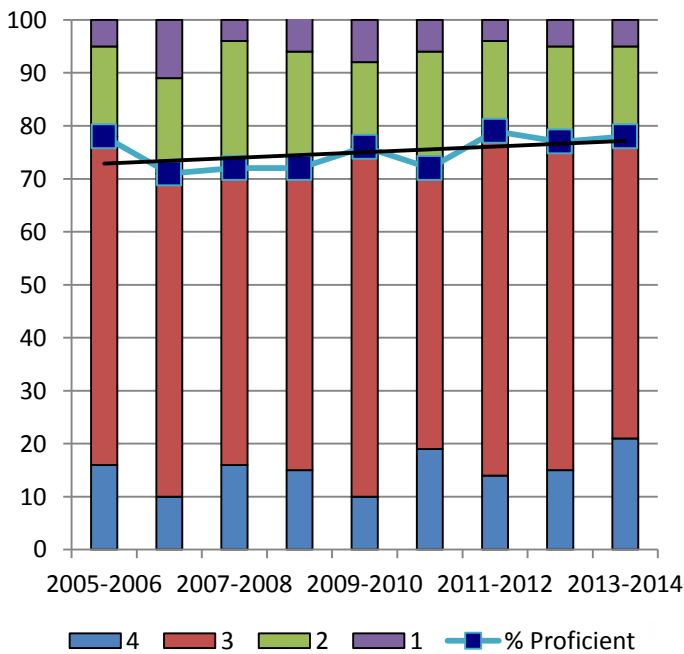
Atkinson Grade 4 Reading Results



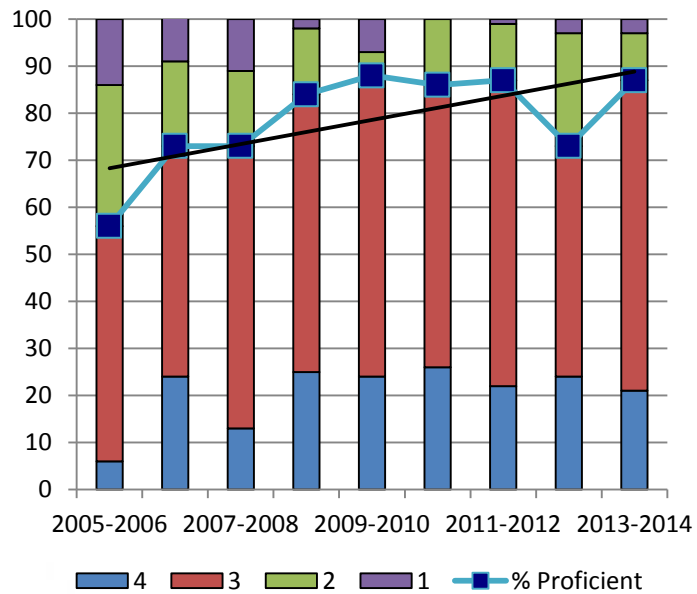
Danville Grade 4 Reading Results



Plaistow Grade 4 Reading Results



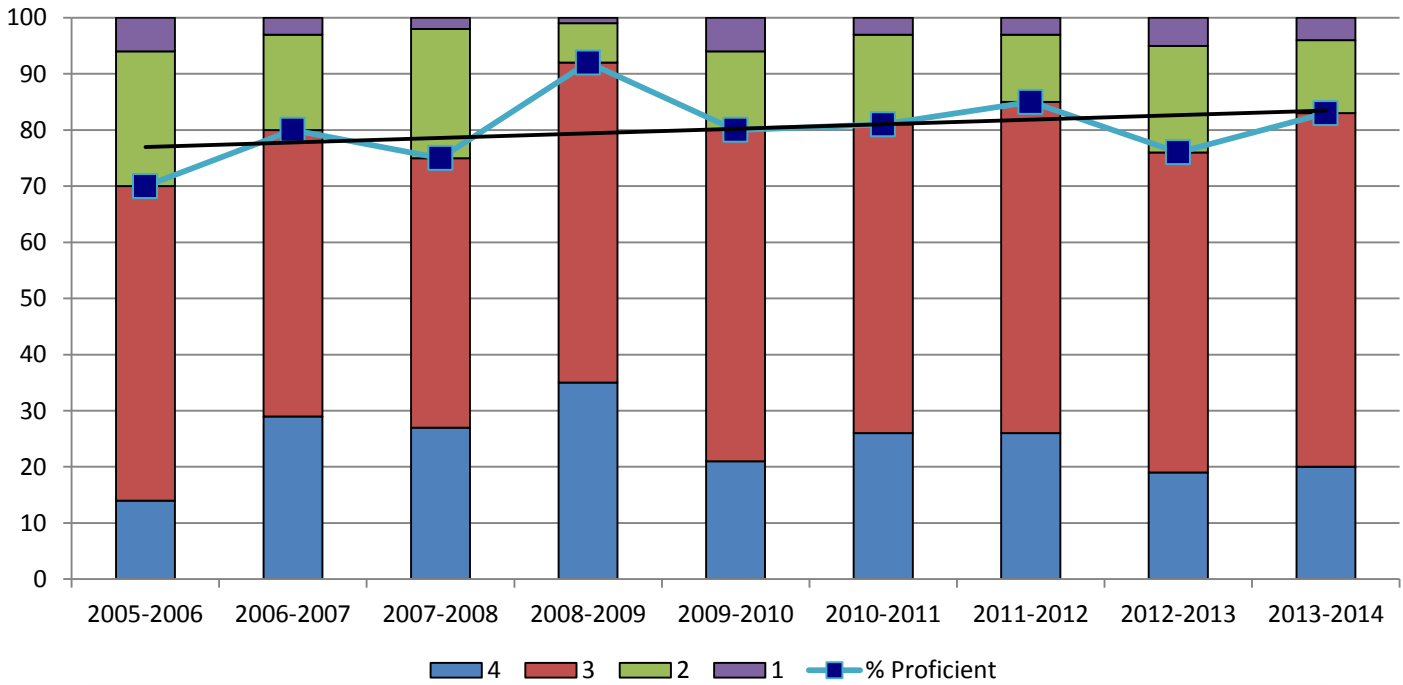
Sandown Grade 4 Reading Results



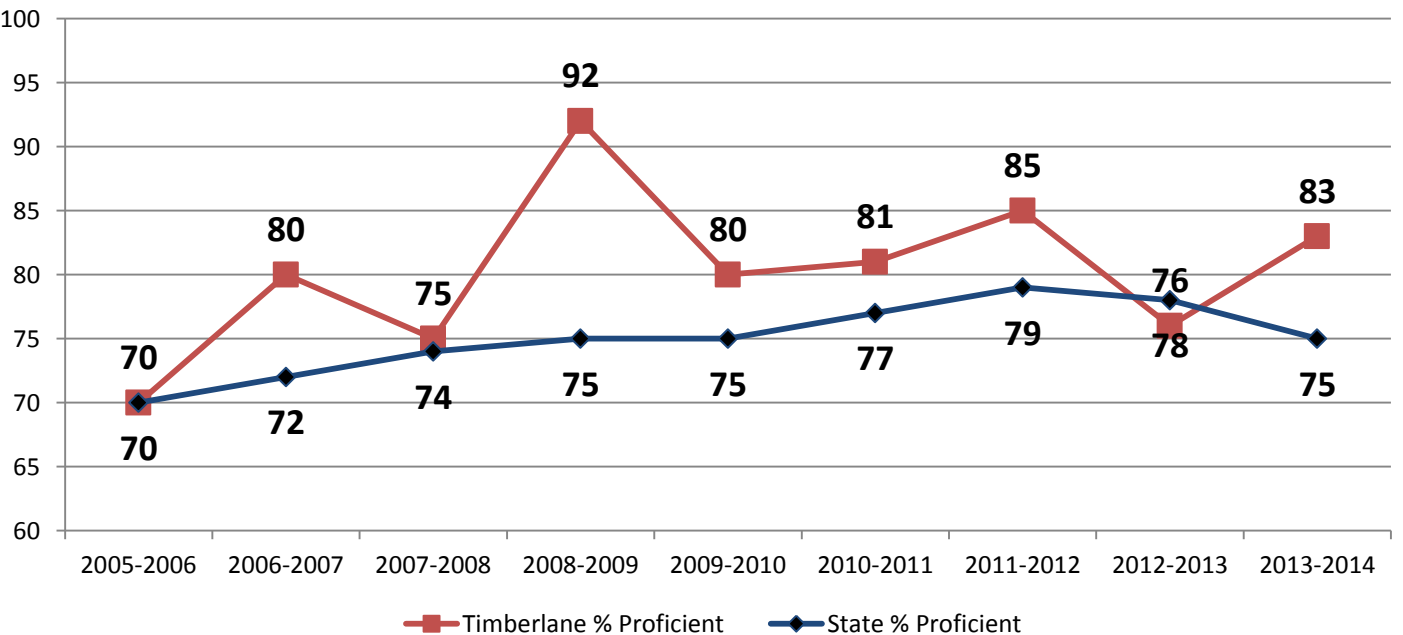
New England Common Assessment NECAP

Grade 4 Reading

Entire District Grade 4 Reading Results



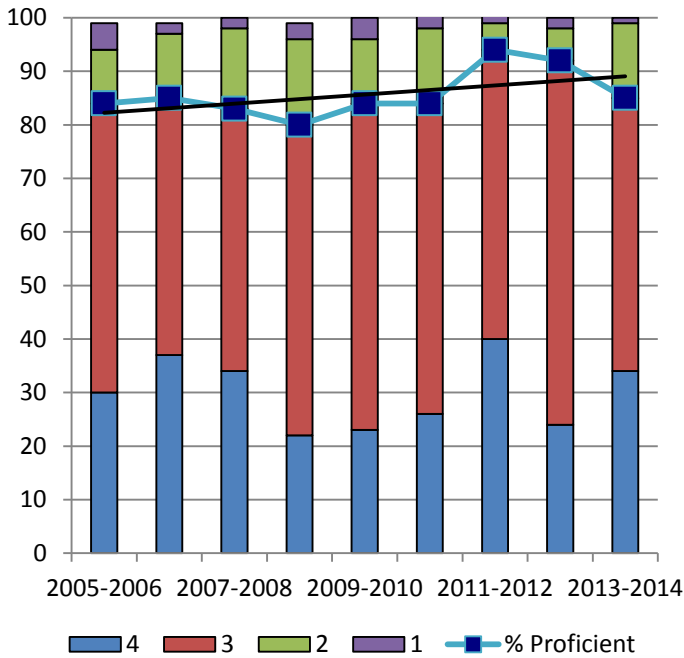
Grade 4 Reading Results



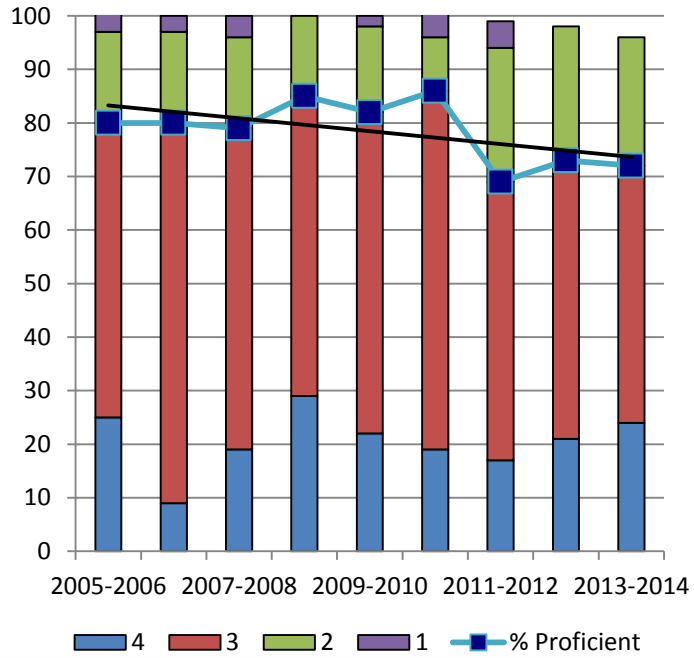
New England Common Assessment NECAP

Grade 5 Reading

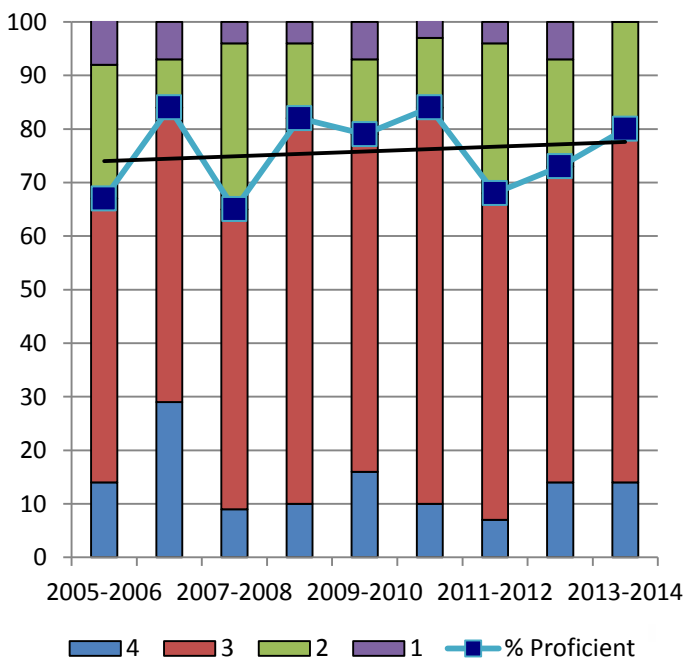
Atkinson Grade 5 Reading Results



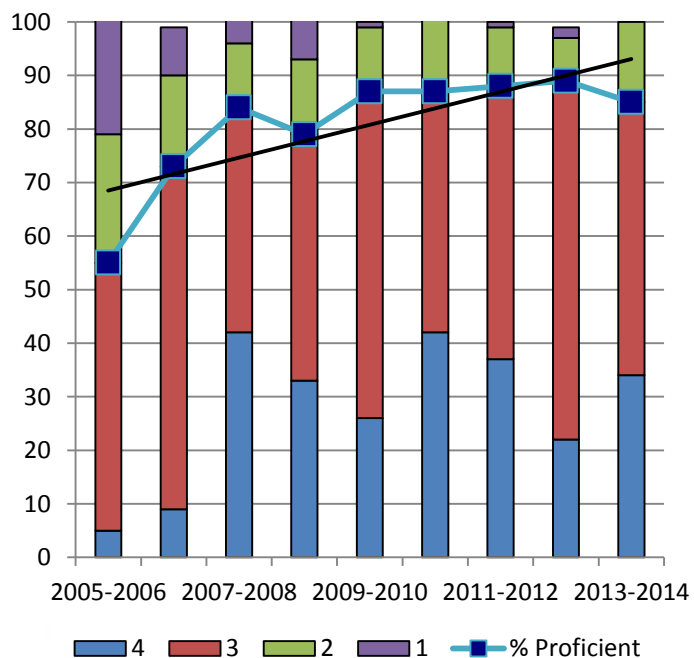
Danville Grade 5 Reading Results



Plaistow Grade 5 Reading Results



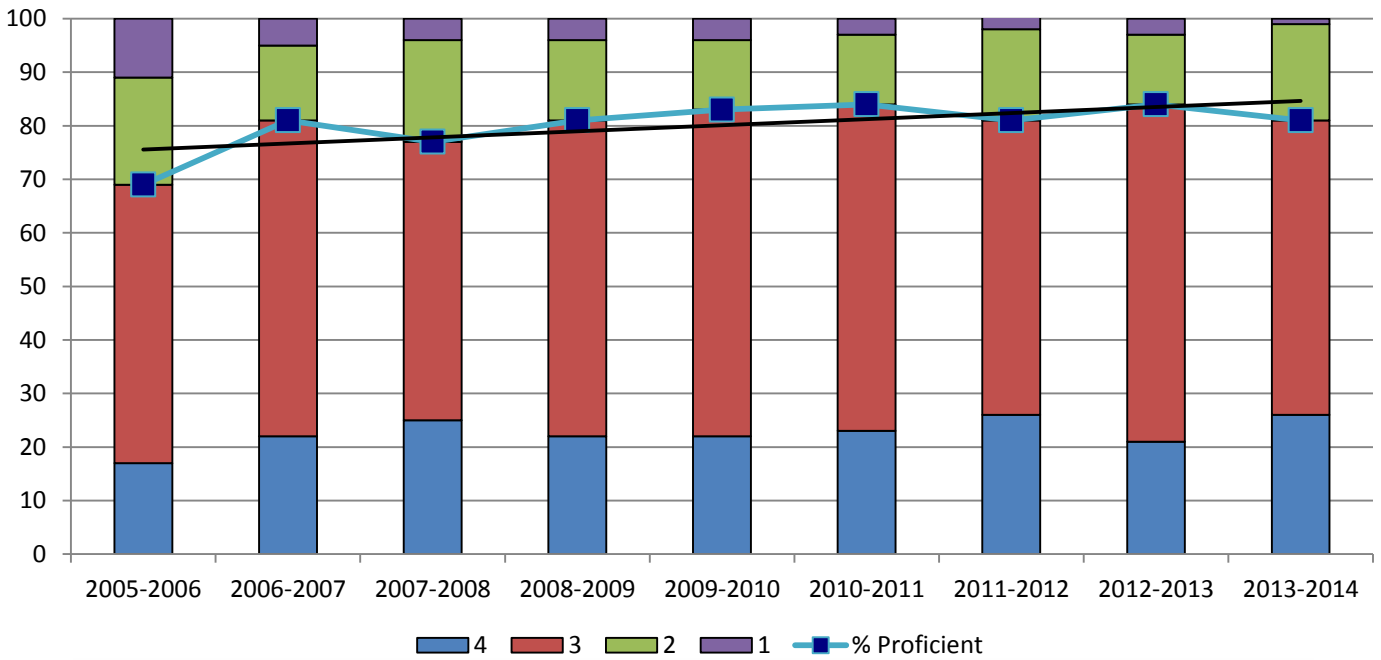
Sandown Grade 5 Reading Results



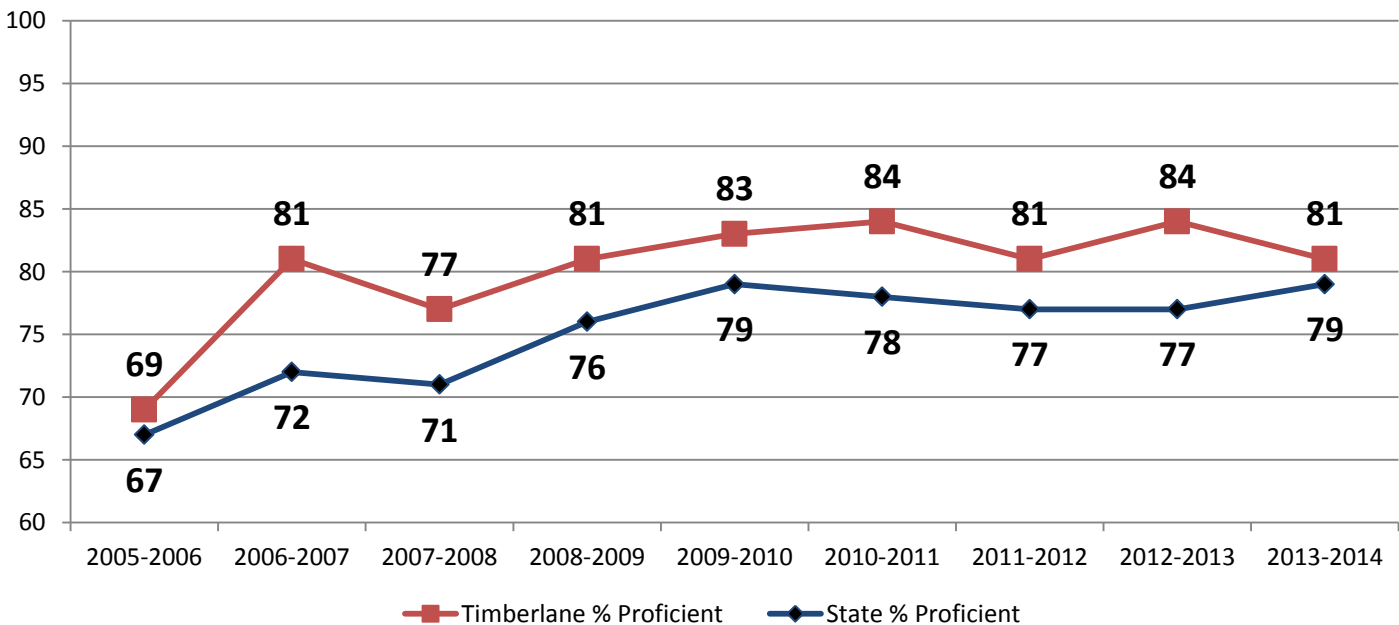
New England Common Assessment NECAP

Grade 5 Reading

Entire District Grade 5 Reading Results



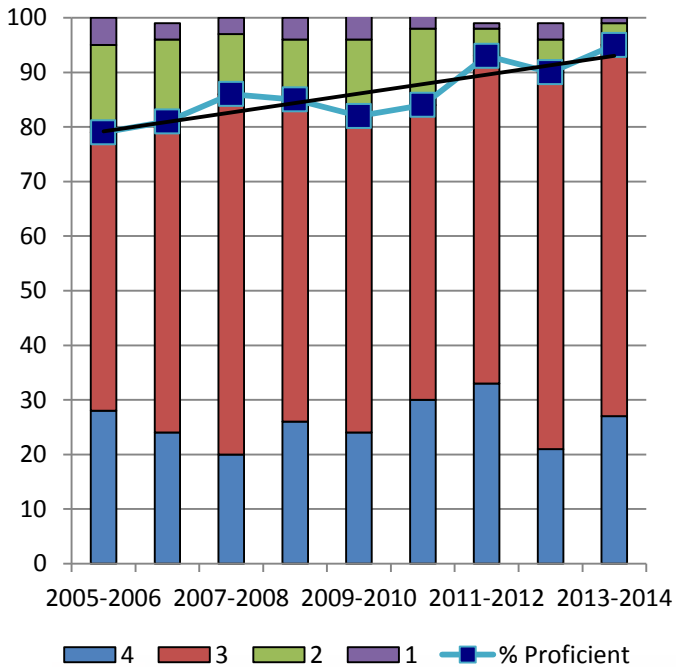
Grade 5 Reading Results



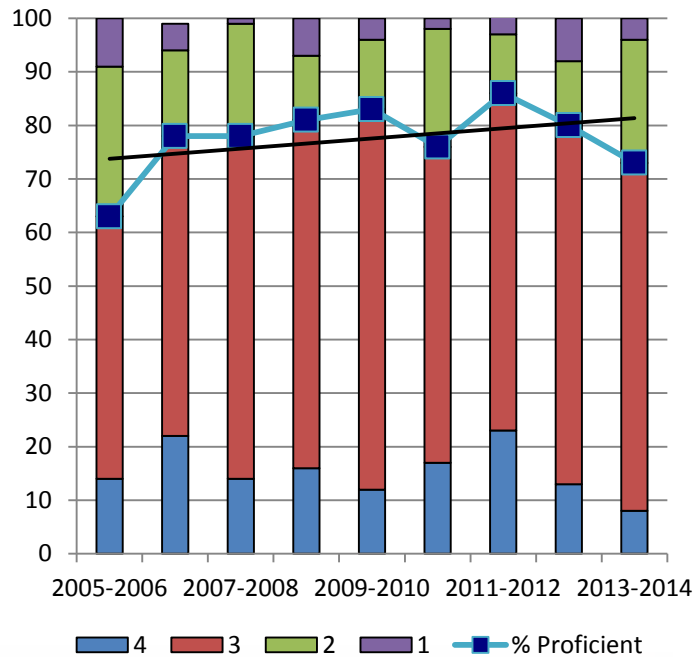
New England Common Assessment NECAP

Grade 6 Reading

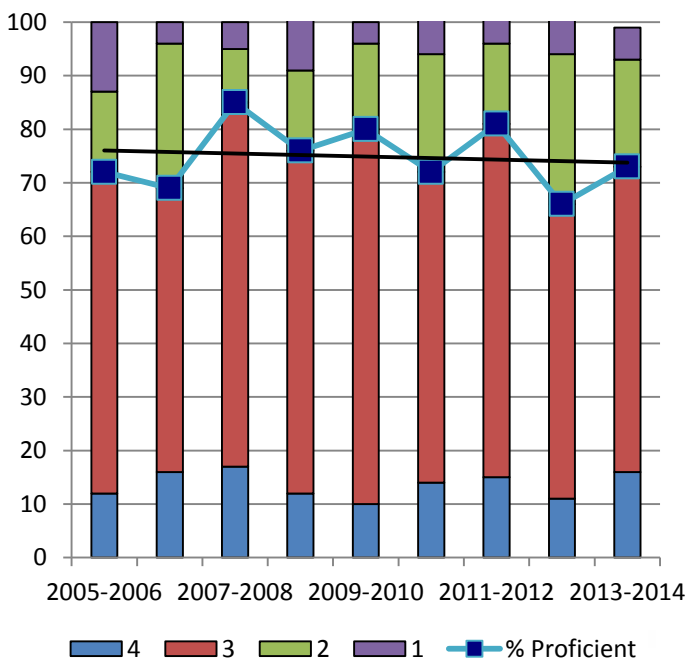
Atkinson Grade 6 Reading Results



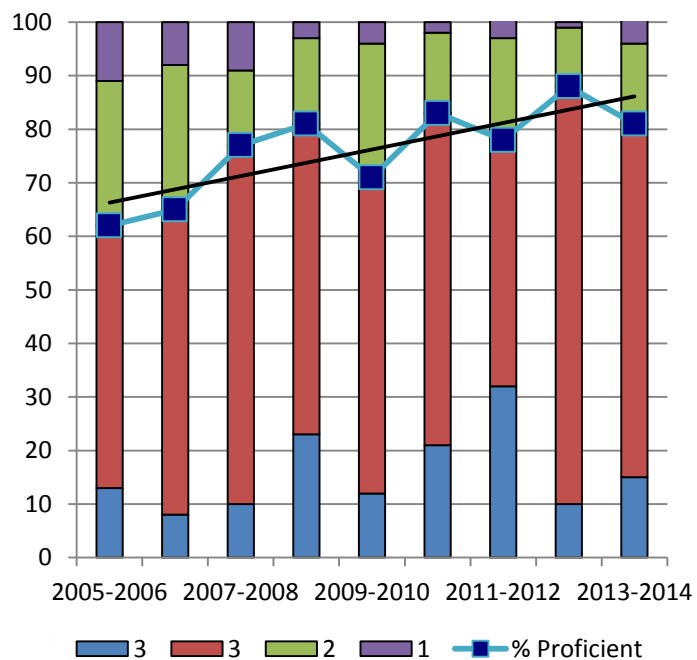
Danville Grade 6 Reading Results



Plaistow Grade 6 Reading Results



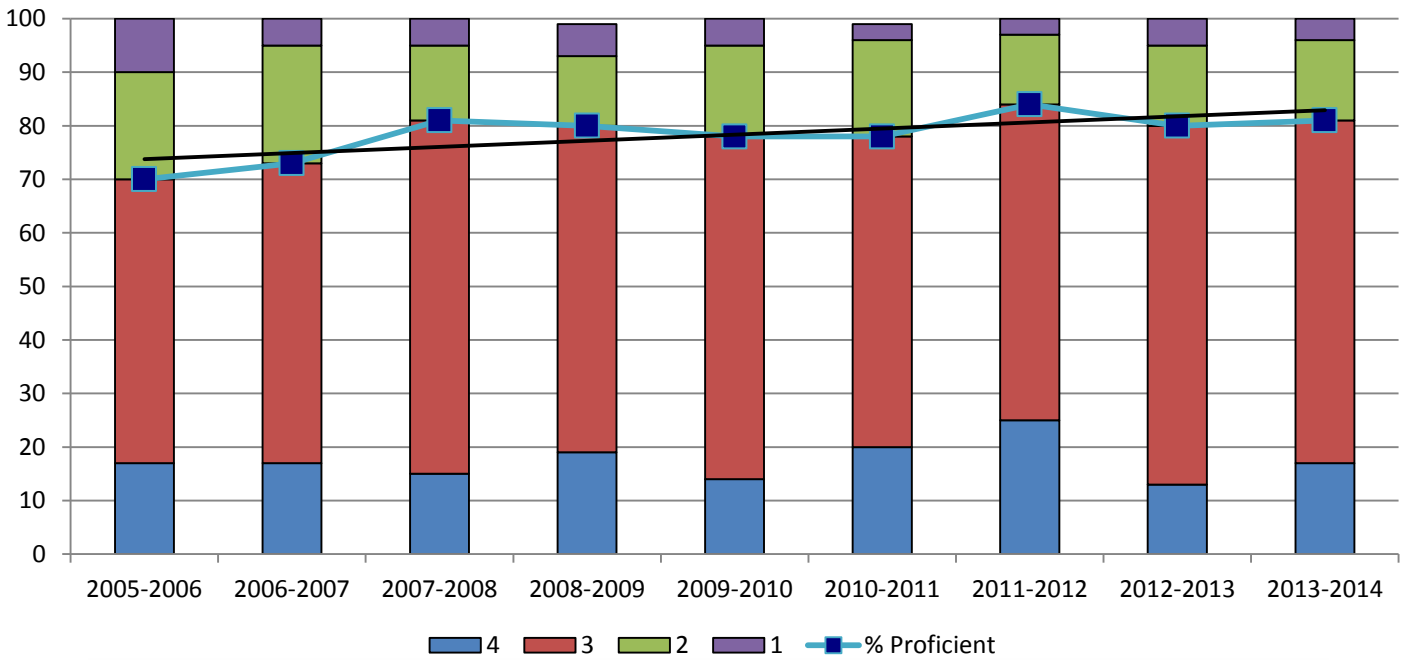
Sandown Grade 6 Reading Results



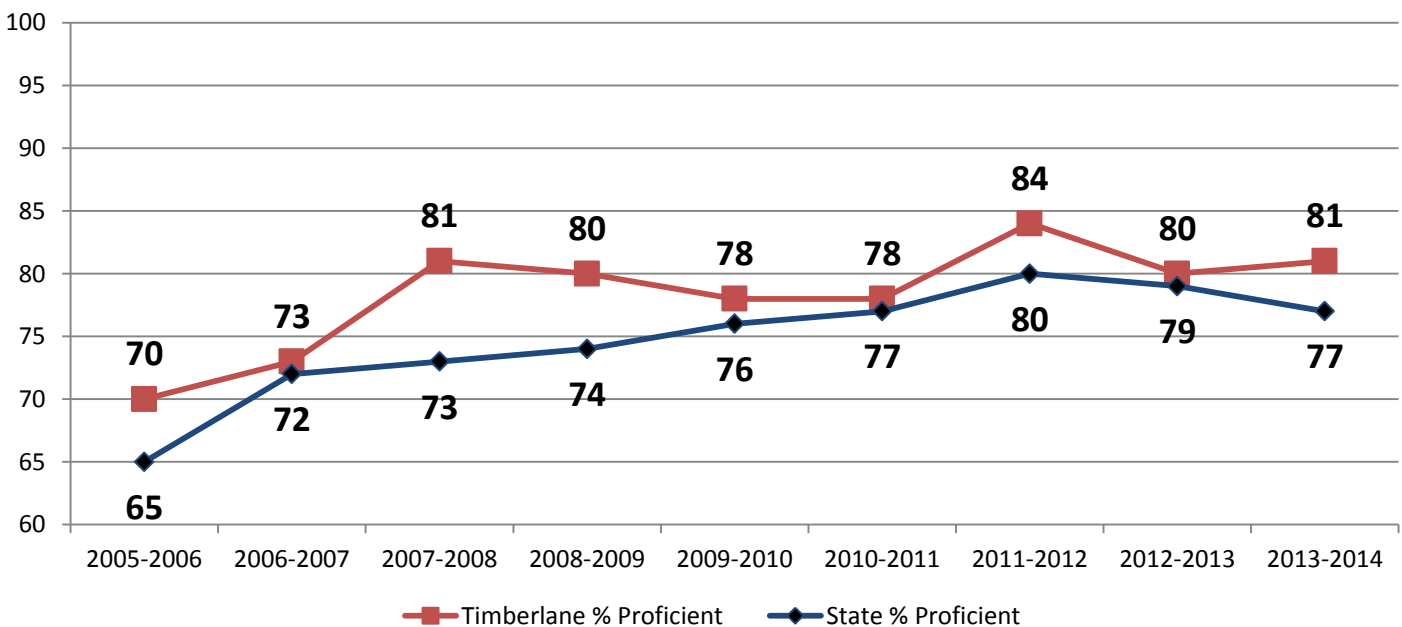
New England Common Assessment NECAP

Grade 6 Reading

Entire District Grade 6 Reading Results



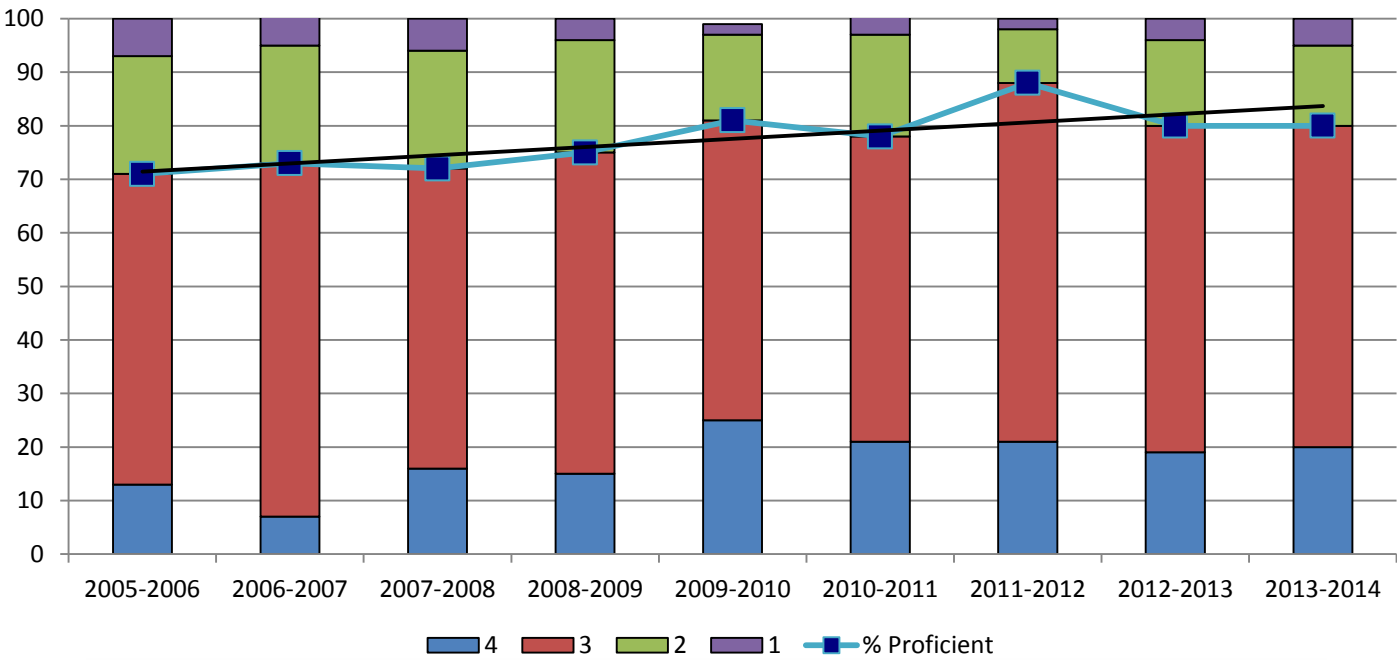
Grade 6 Reading Results



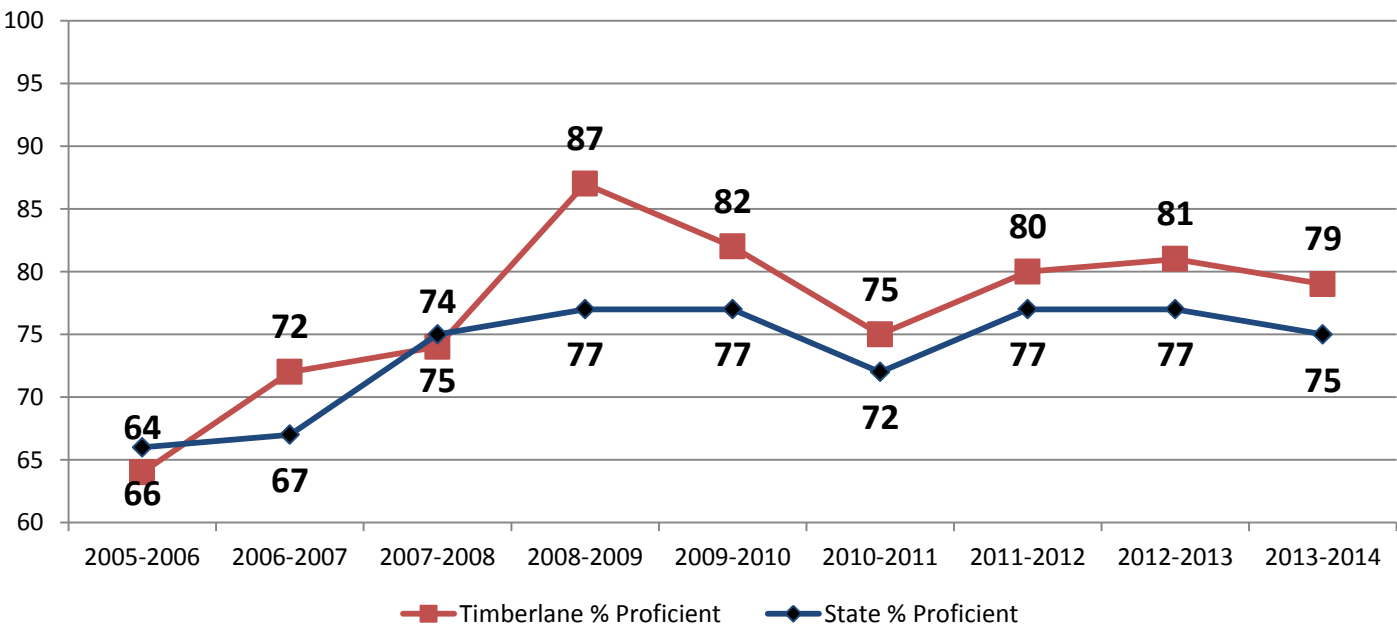
New England Common Assessment NECAP

Grade 7 Reading

Entire District Grade 7 Reading Results



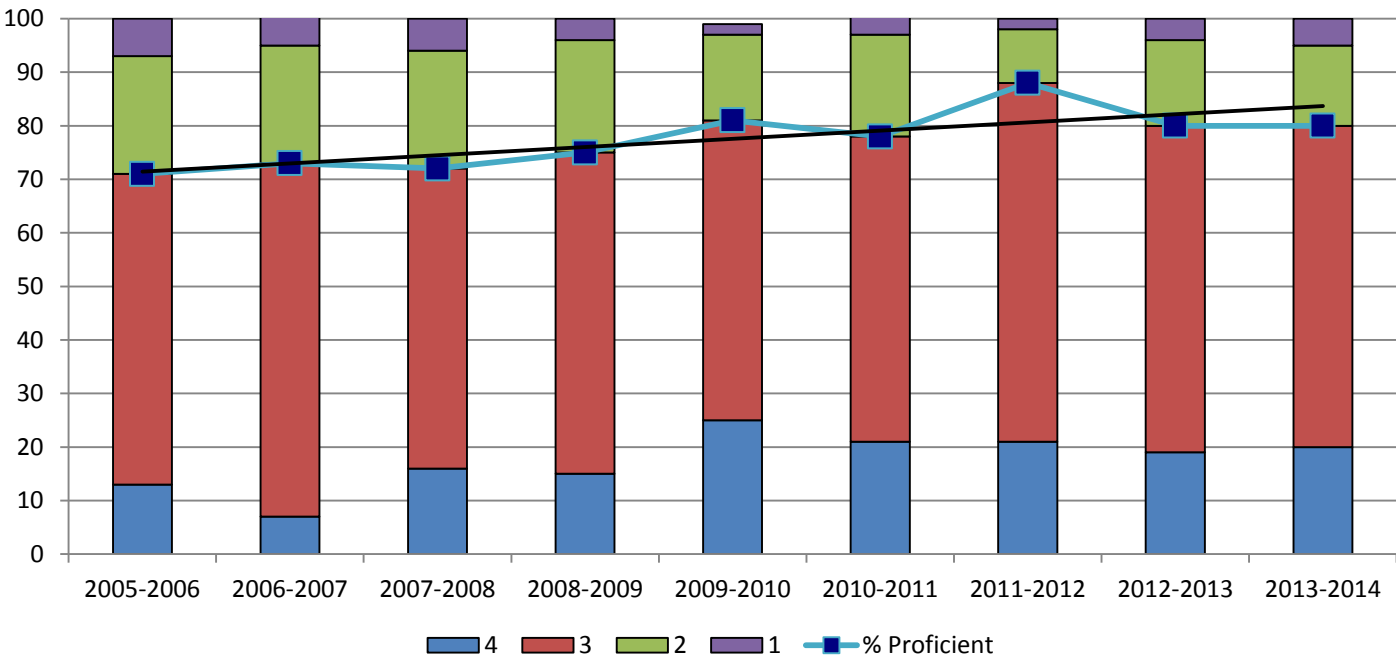
Grade 7 Reading Results



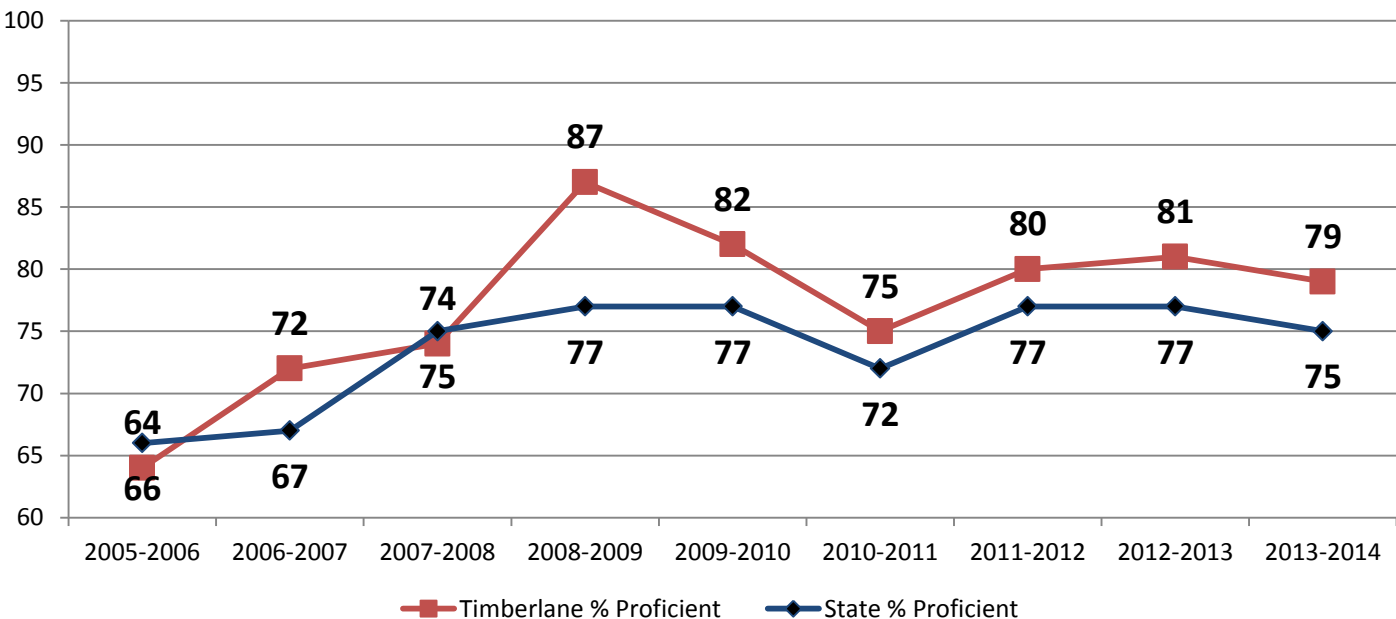
New England Common Assessment NECAP

Grade 8 Reading

Entire District Grade 8 Reading Results



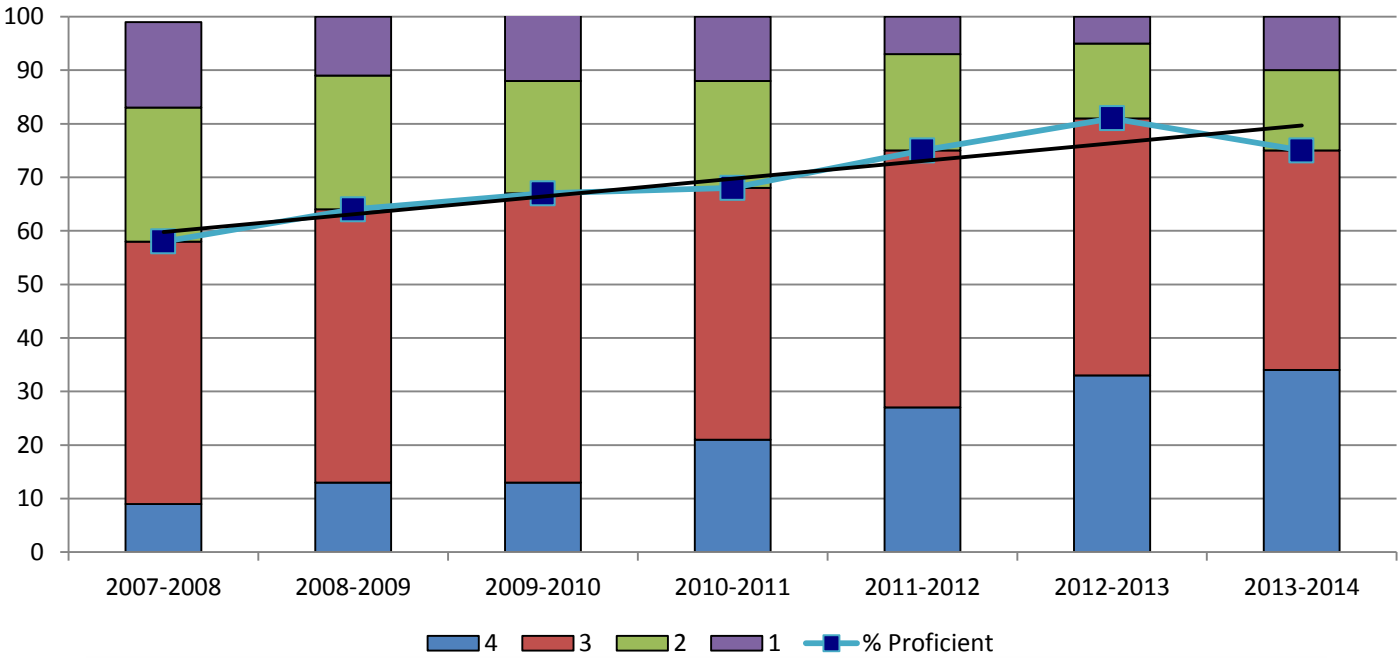
Grade 8 Reading Results



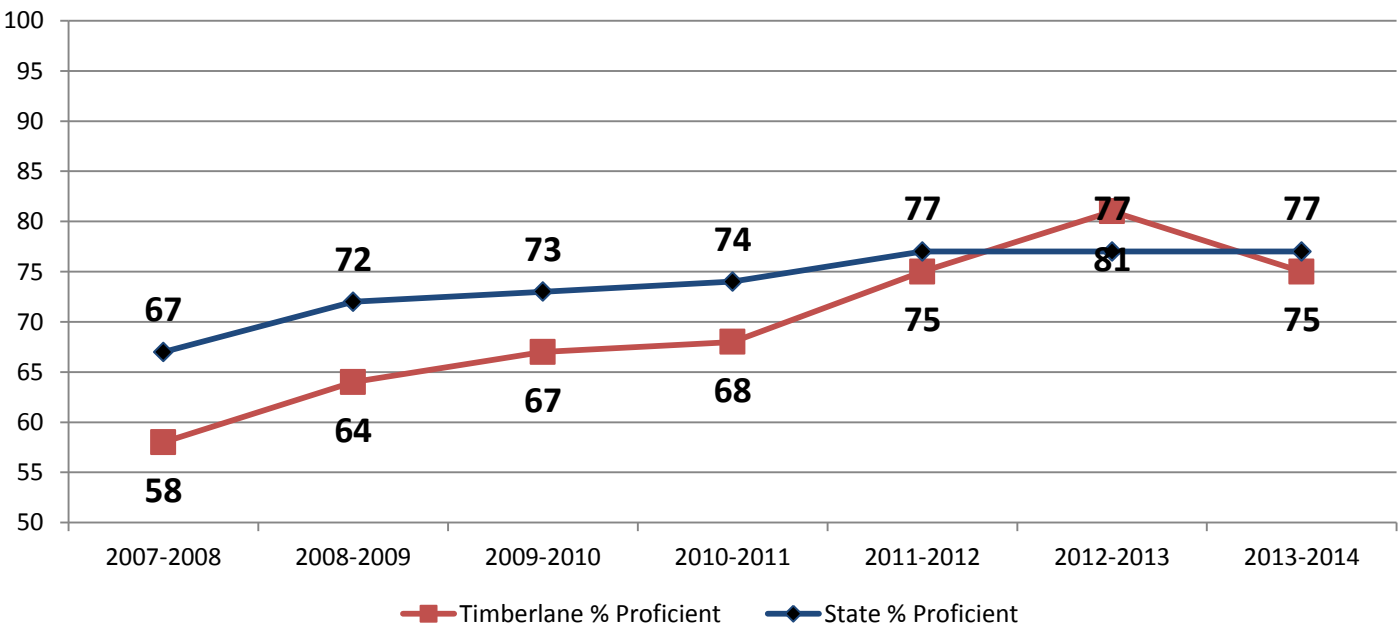
New England Common Assessment NECAP

Grade 11 Reading

Entire District Grade 11 Reading Results



Grade 11 Reading Results



New England Common Assessment Program

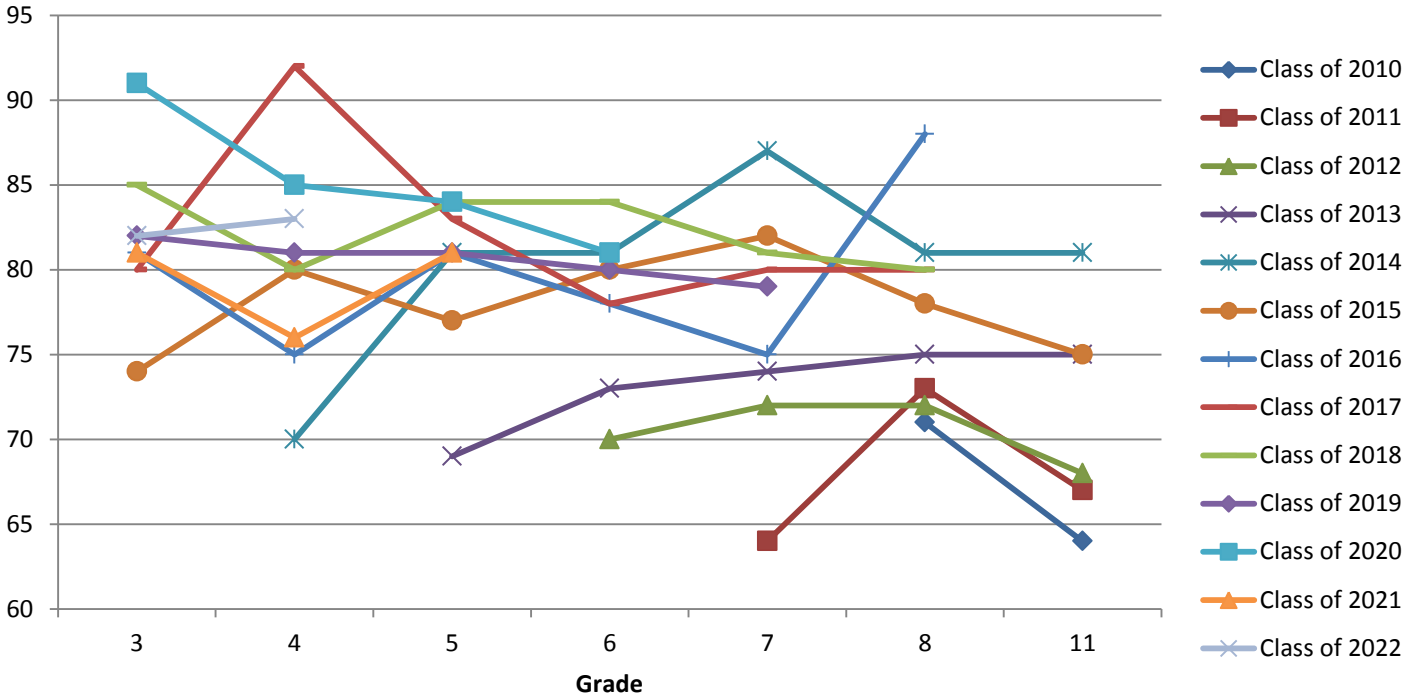
Reading – Graduation Class Cohort

Administered to students in October. Results of the exam are returned to the school district in late January.

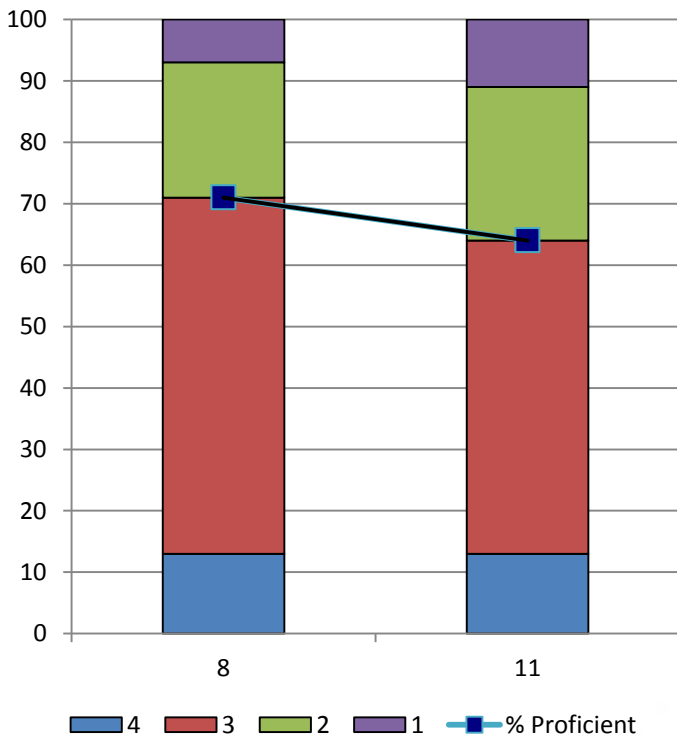
Following are tables depicting the vertical analysis of each graduating class as they moved through the school system.

New England Common Assessment NECAP

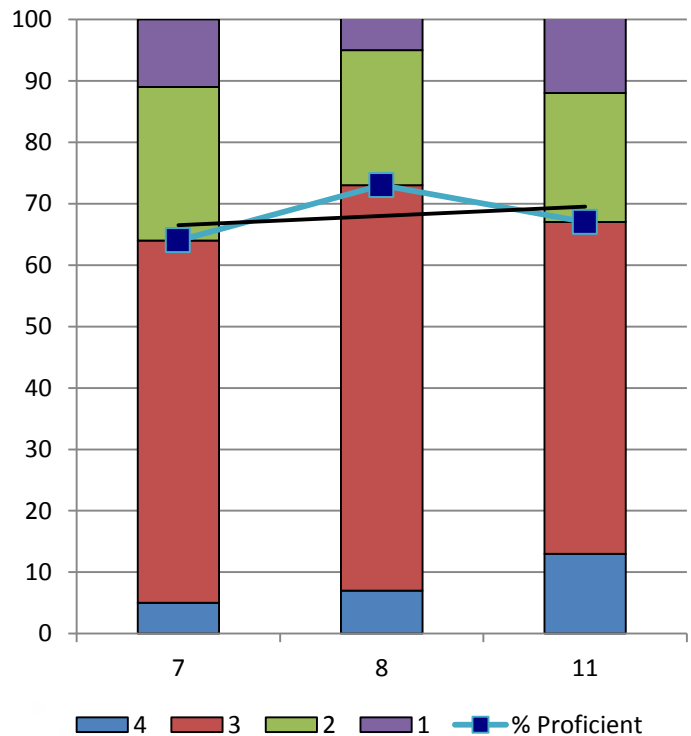
NECAP Reading % Proficient



Class of 2010 Reading

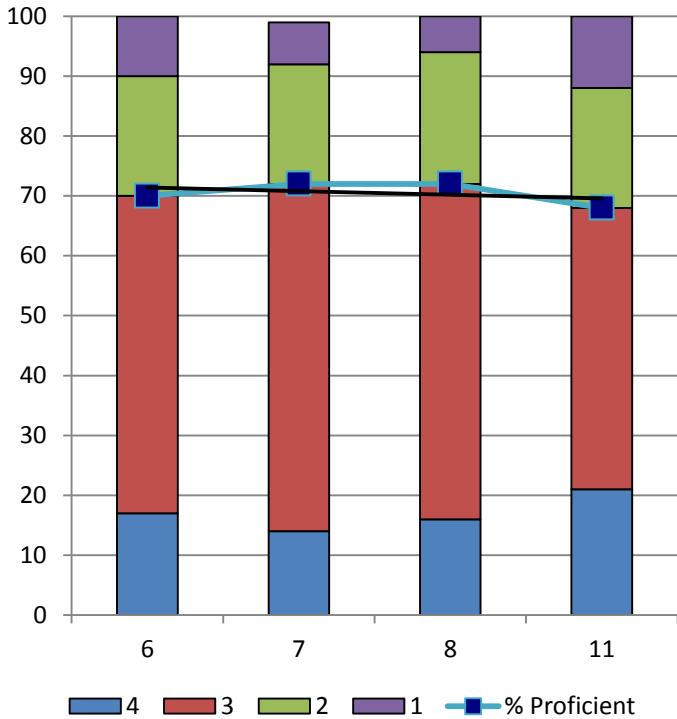


Class of 2011 Reading

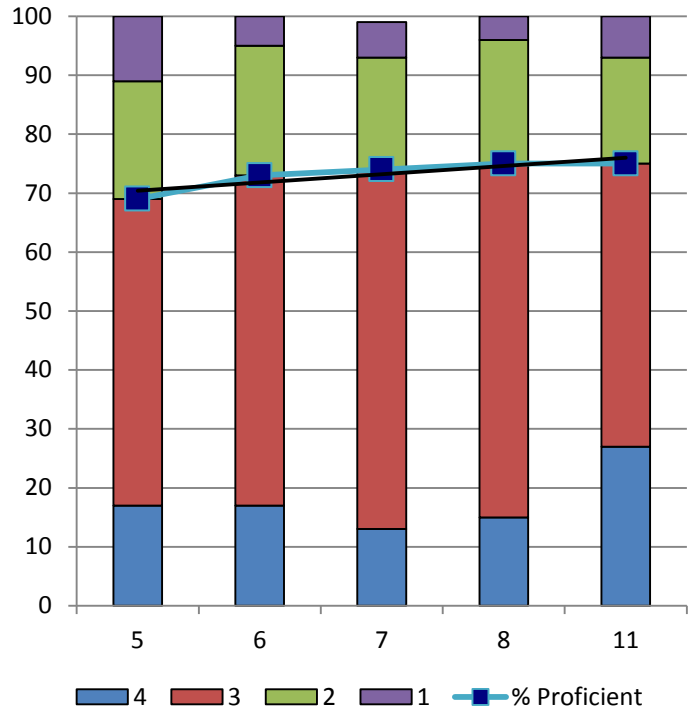


New England Common Assessment NECAP

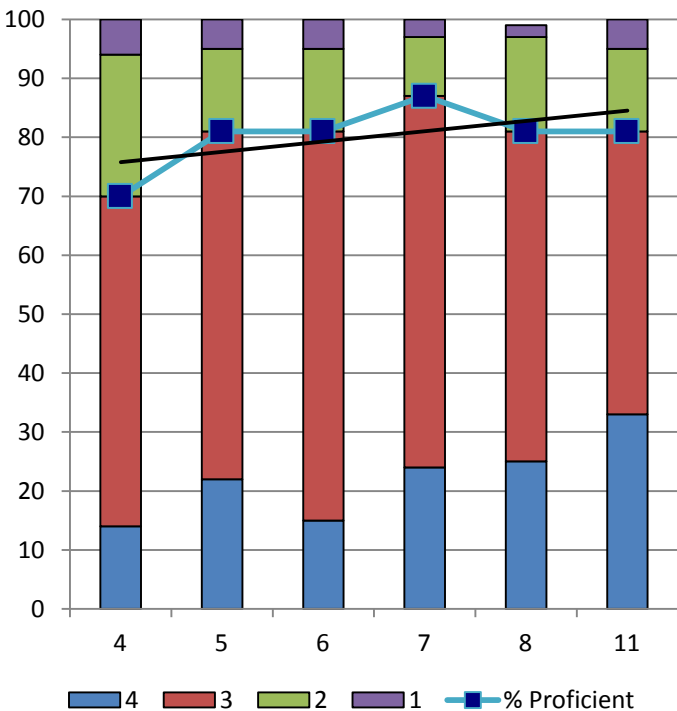
Class of 2012 Reading



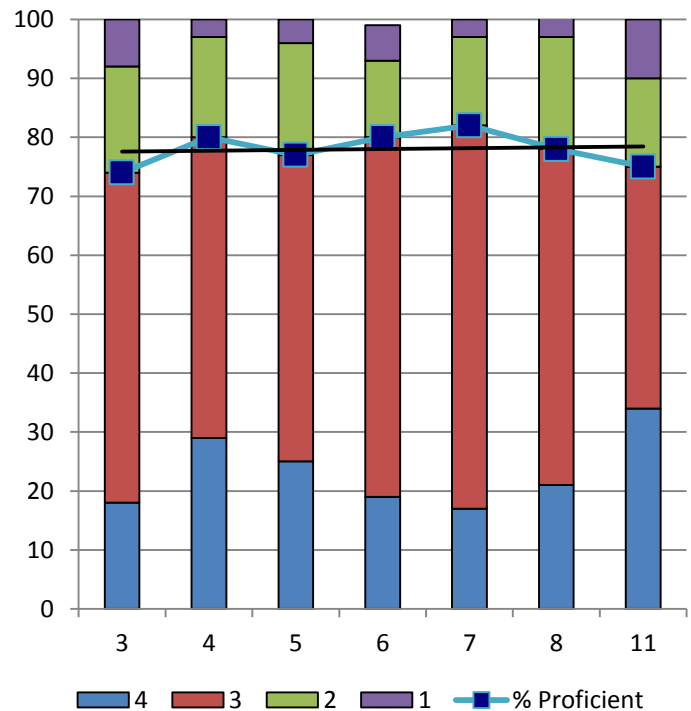
Class of 2013 Reading



Class of 2014 Reading

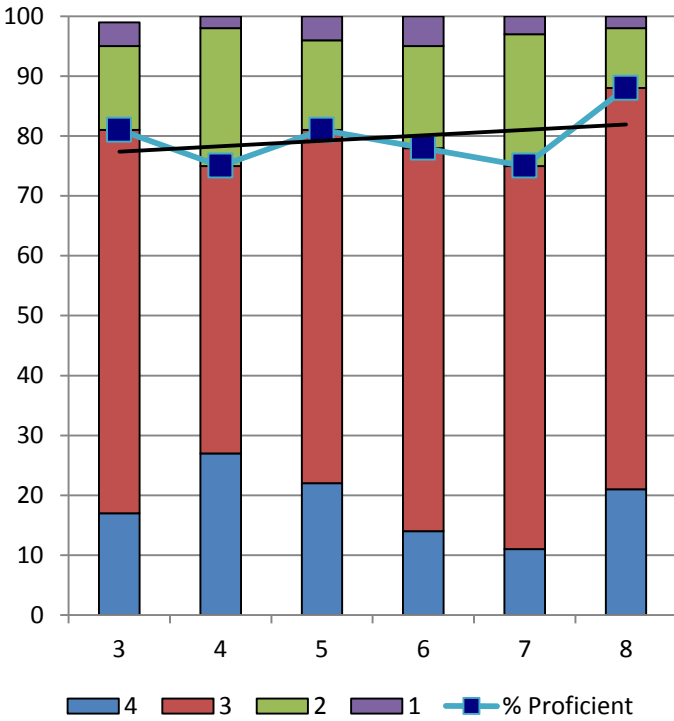


Class of 2015 Reading

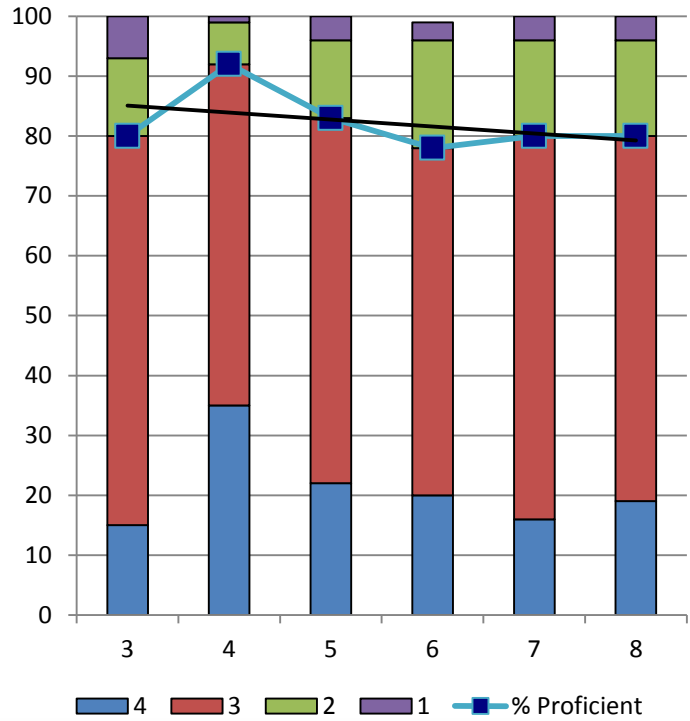


New England Common Assessment NECAP

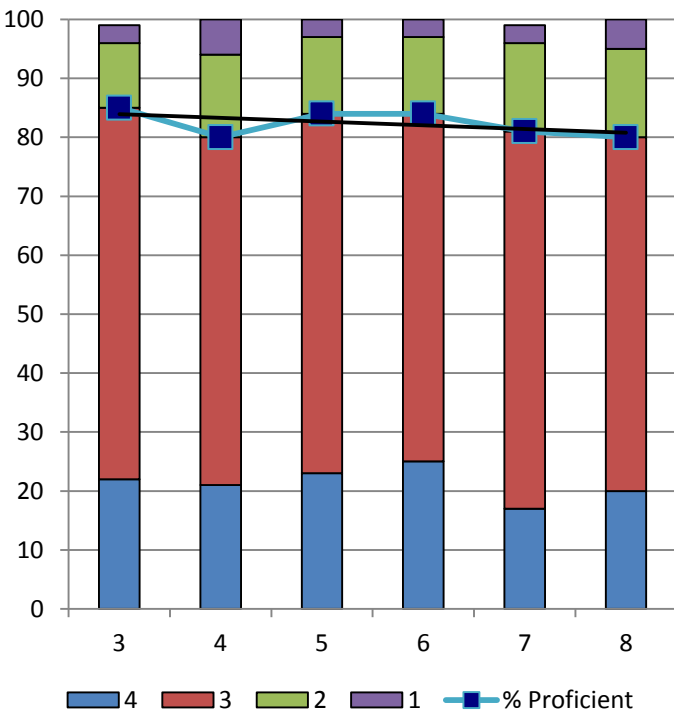
Class of 2016 Reading



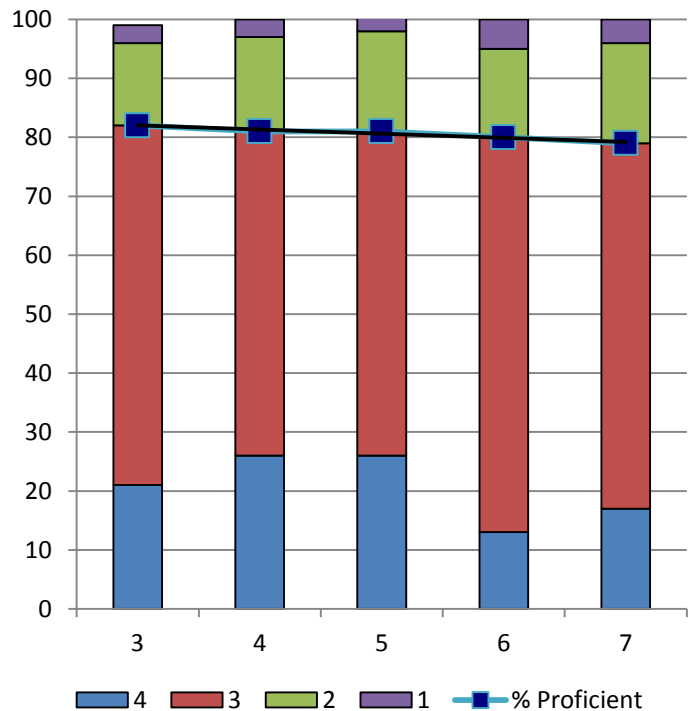
Class of 2017 Reading



Class of 2018 Reading

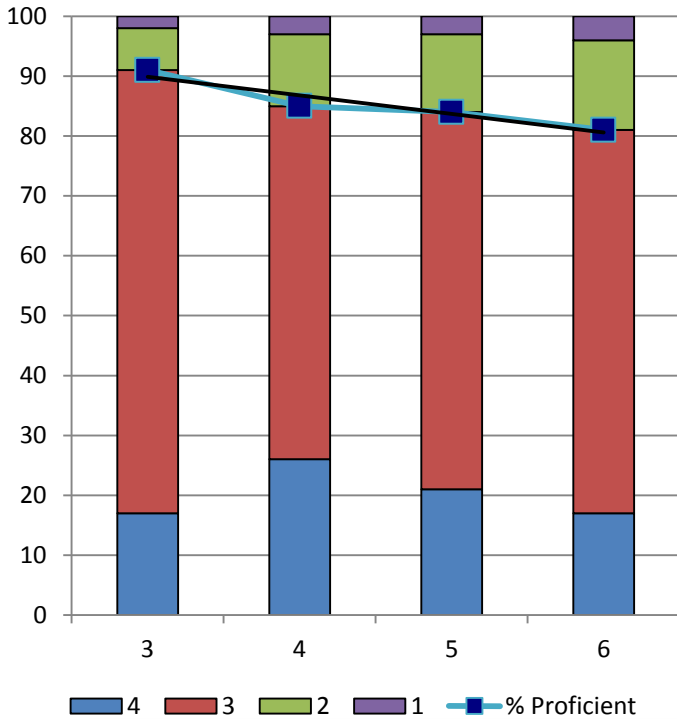


Class of 2019 Reading

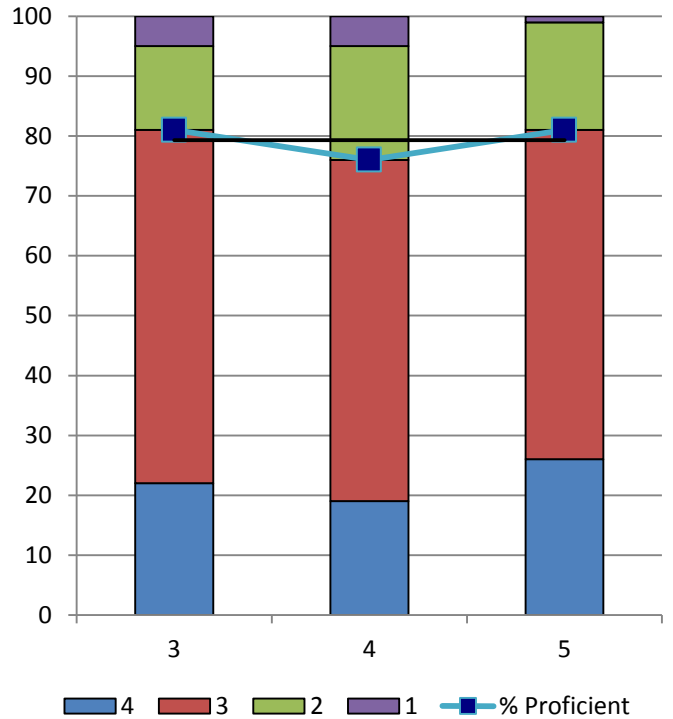


New England Common Assessment NECAP

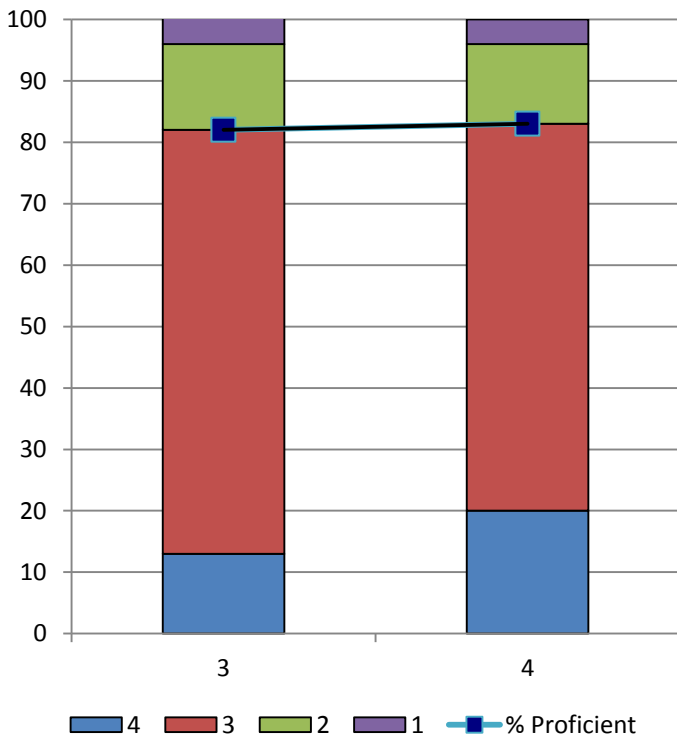
Class of 2020 Reading



Class of 2021 Reading



Class of 2022 Reading



New England Common Assessment Program

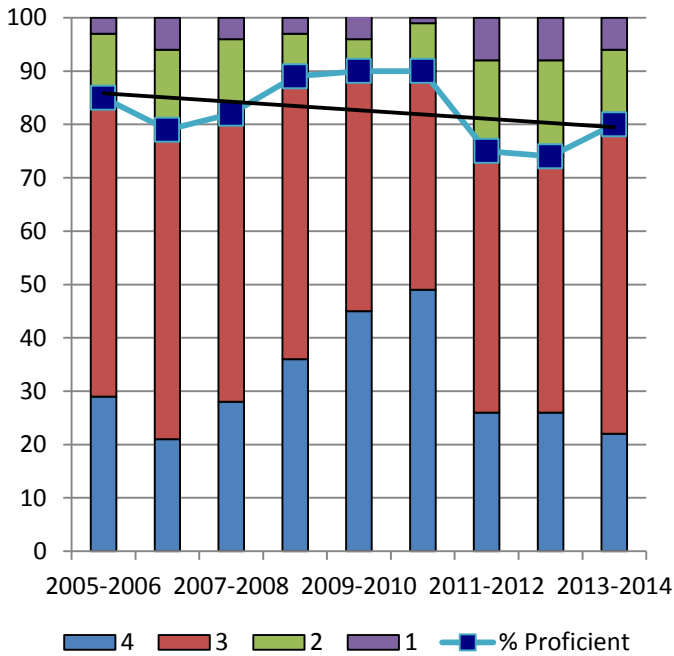
Math

Administered to students in October. Results of the exam are returned to the school district in late January.

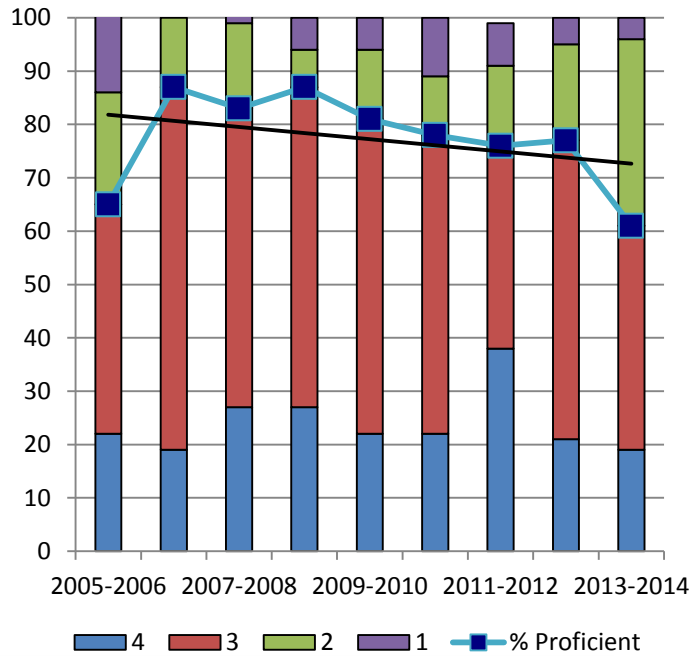
New England Common Assessment NECAP

Grade 3 Math

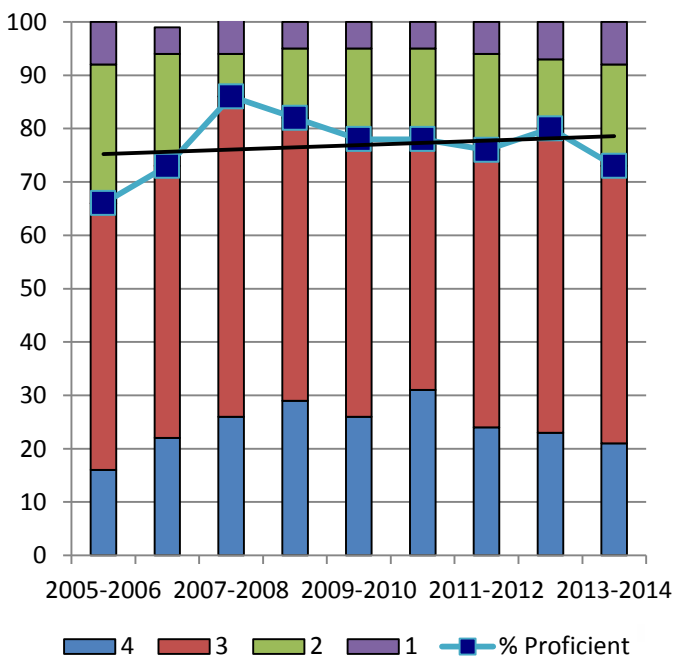
Atkinson Grade 3 Math Results



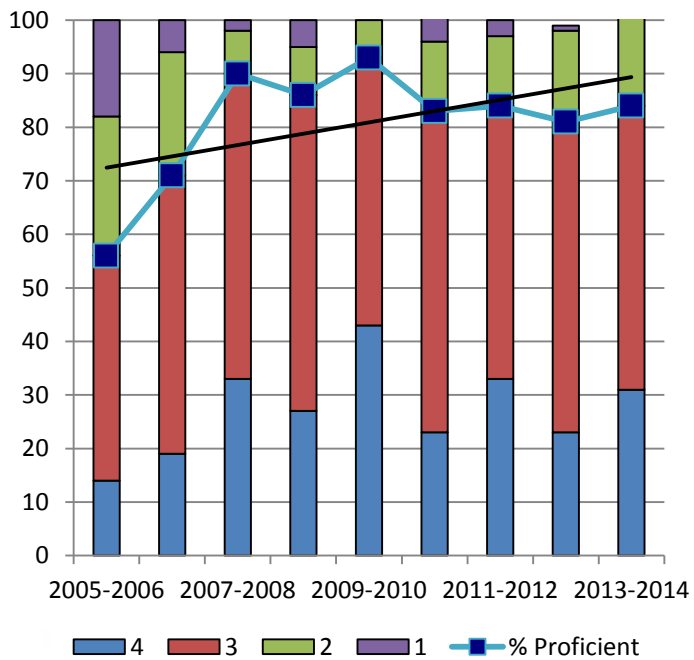
Danville Grade 3 Math Results



Plaistow Grade 3 Math Results



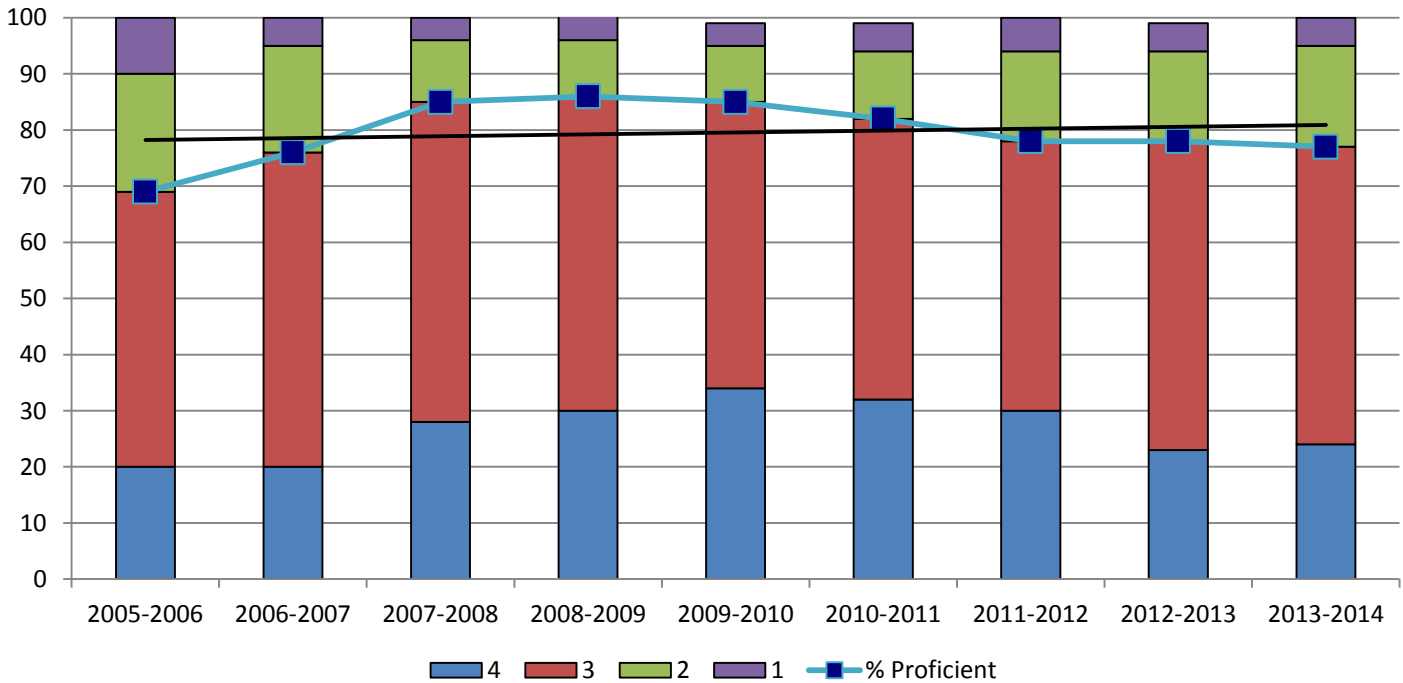
Sandown Grade 3 Math Results



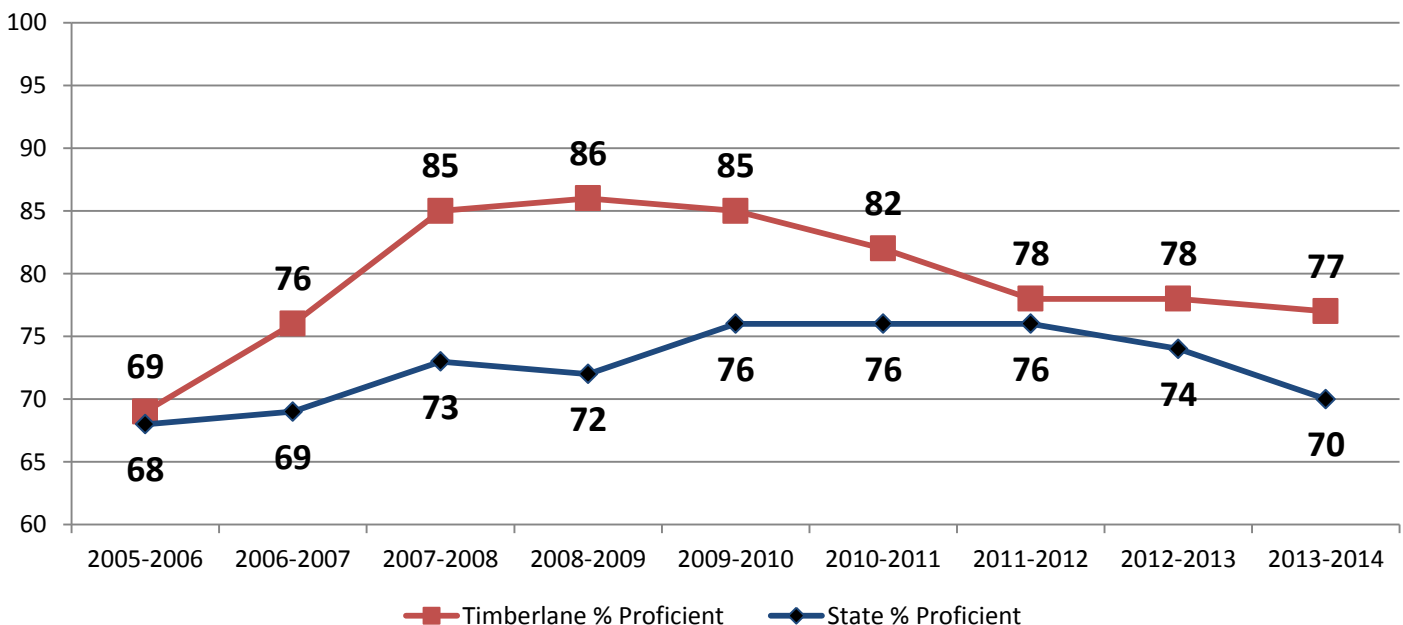
New England Common Assessment NECAP

Grade 3 Math

Timberlane Grade 3 Math Results



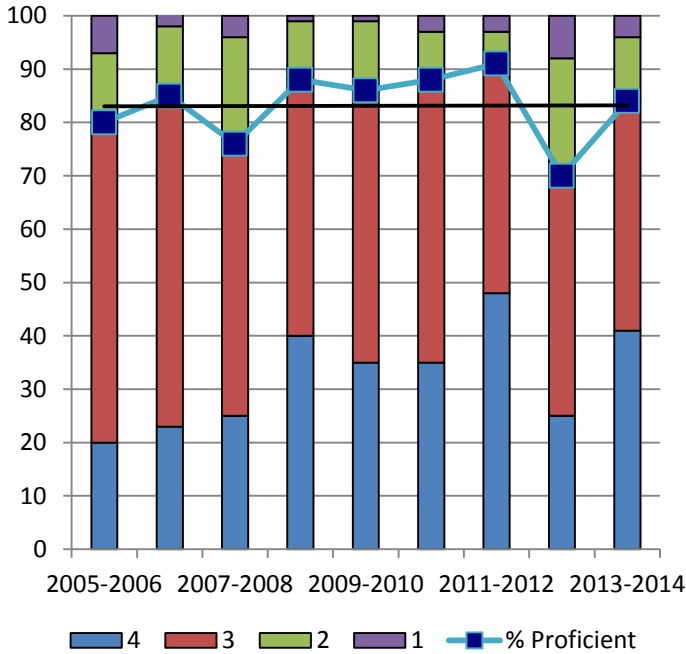
Grade 3 Math Results



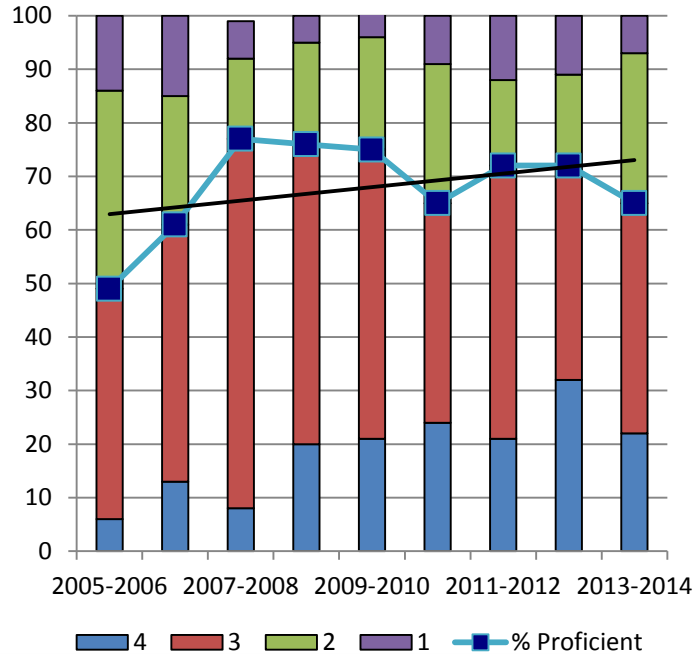
New England Common Assessment NECAP

Grade 4 Math

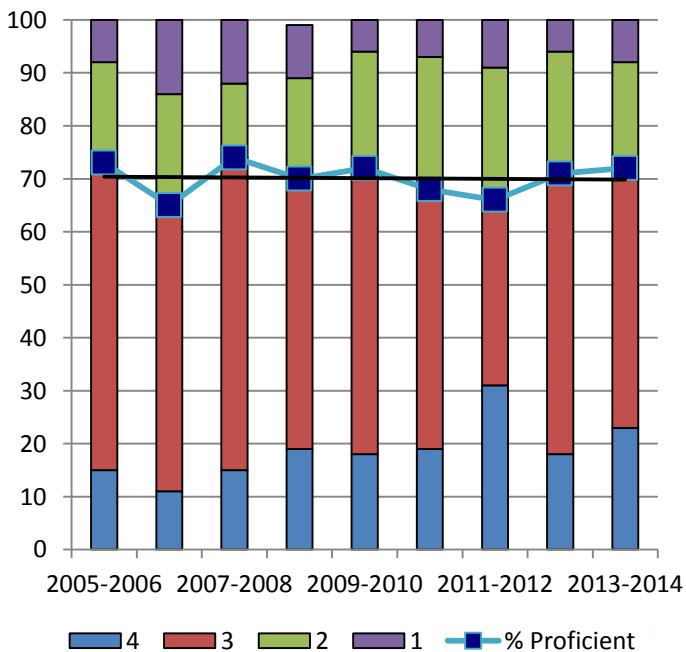
Atkinson Grade 4 Math Results



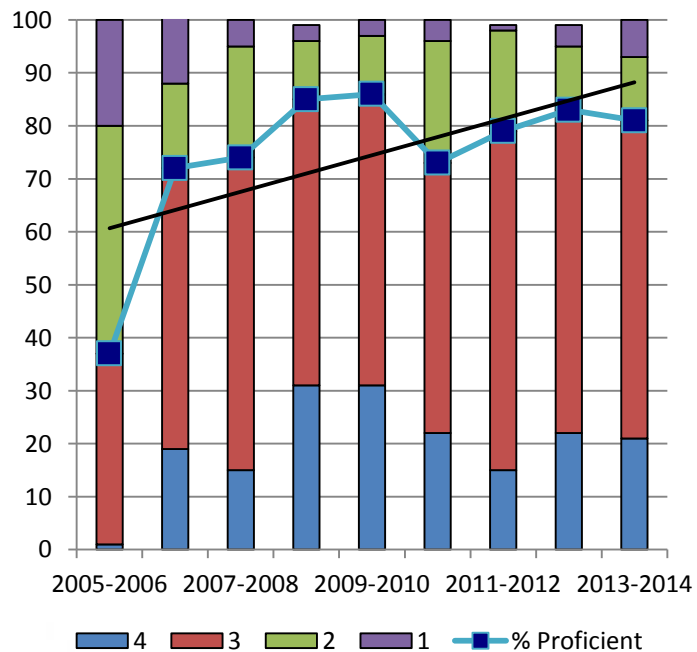
Danville Grade 4 Math Results



Plaistow Grade 4 Math Results



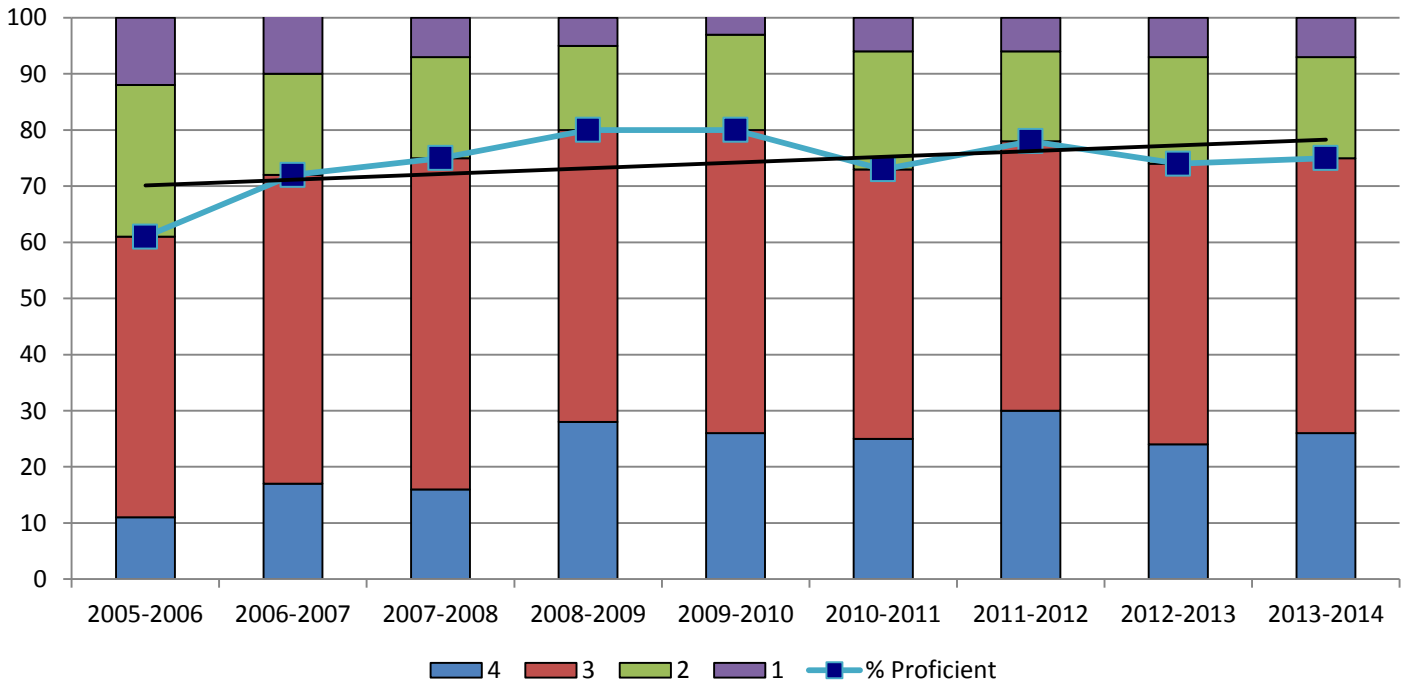
Sandown Grade 4 Math Results



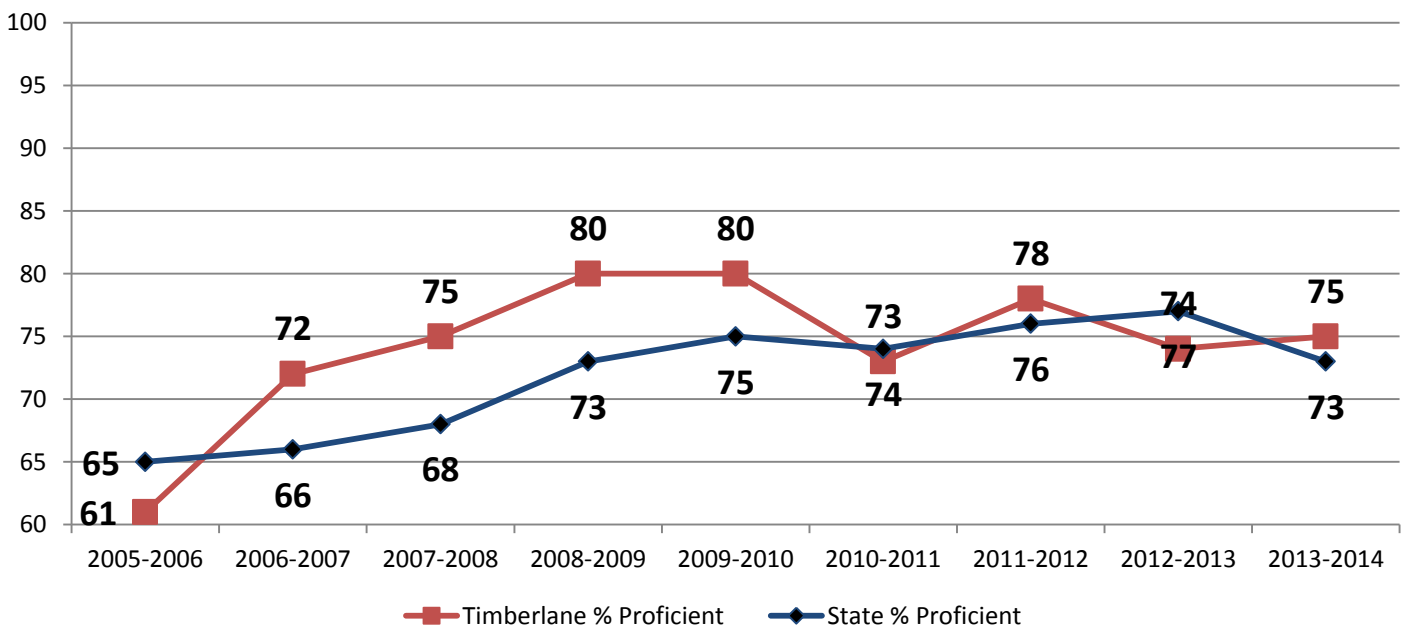
New England Common Assessment NECAP

Grade 4 Math

Timberlane Grade 4 Math Results



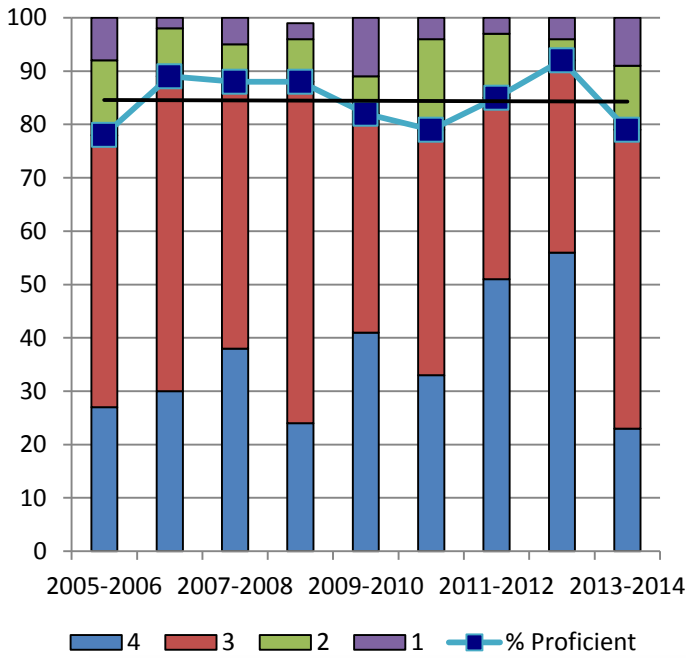
Grade 4 Math Results



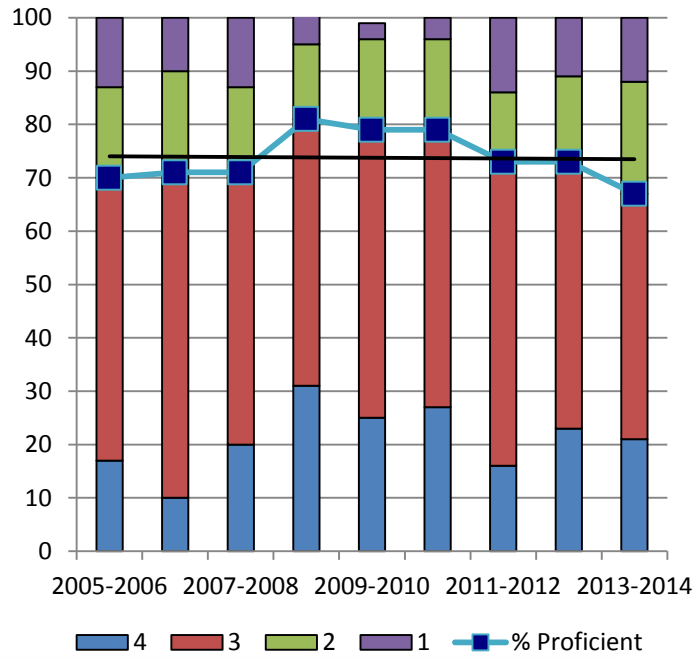
New England Common Assessment NECAP

Grade 5 Math

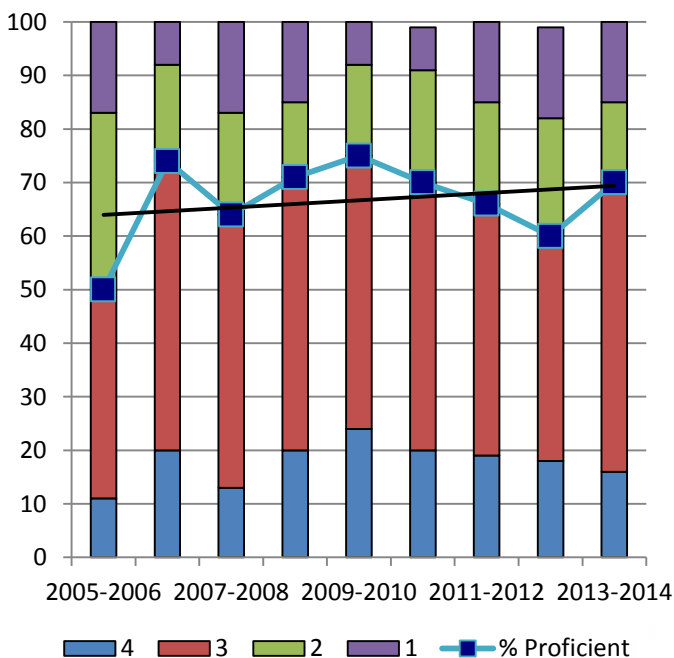
Atkinson Grade 5 Math Results



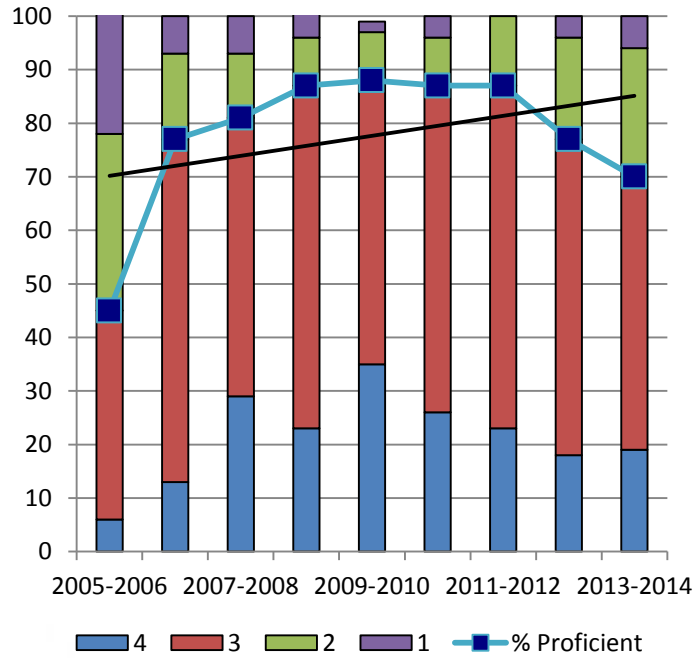
Danville Grade 5 Math Results



Plaistow Grade 5 Math Results



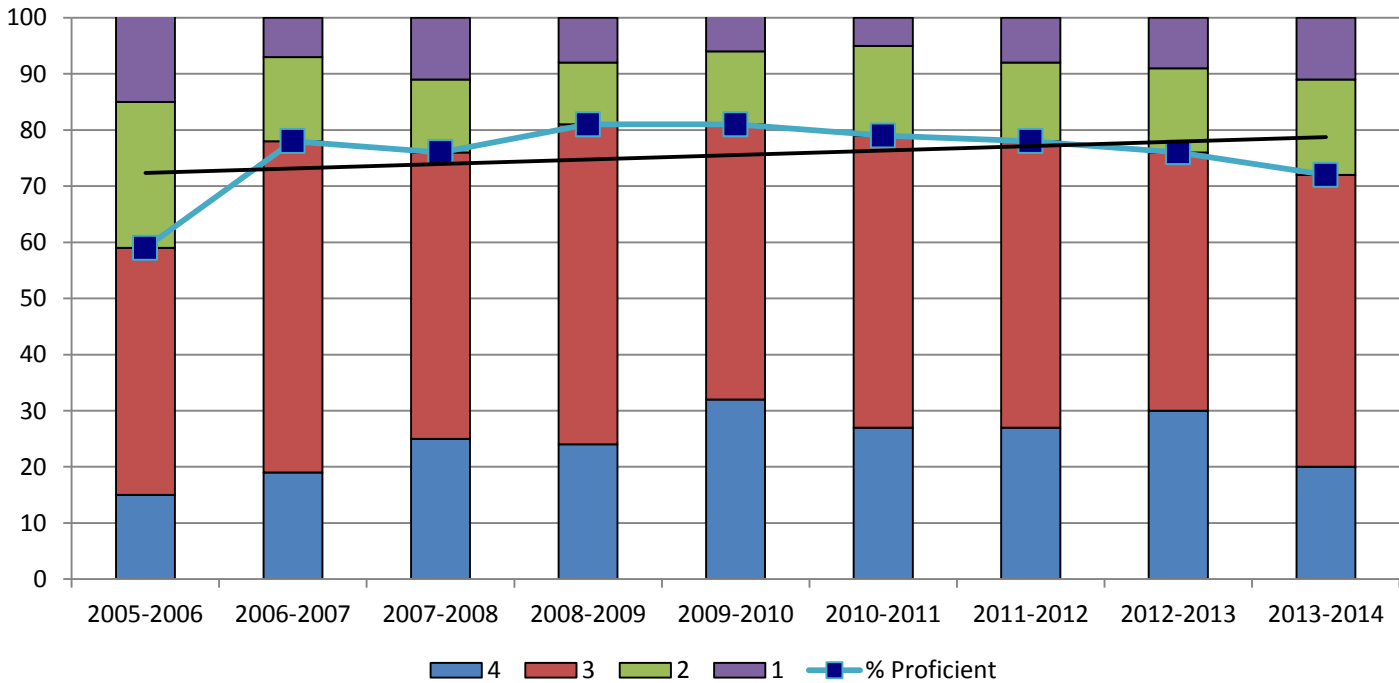
Sandown Grade 5 Math Results



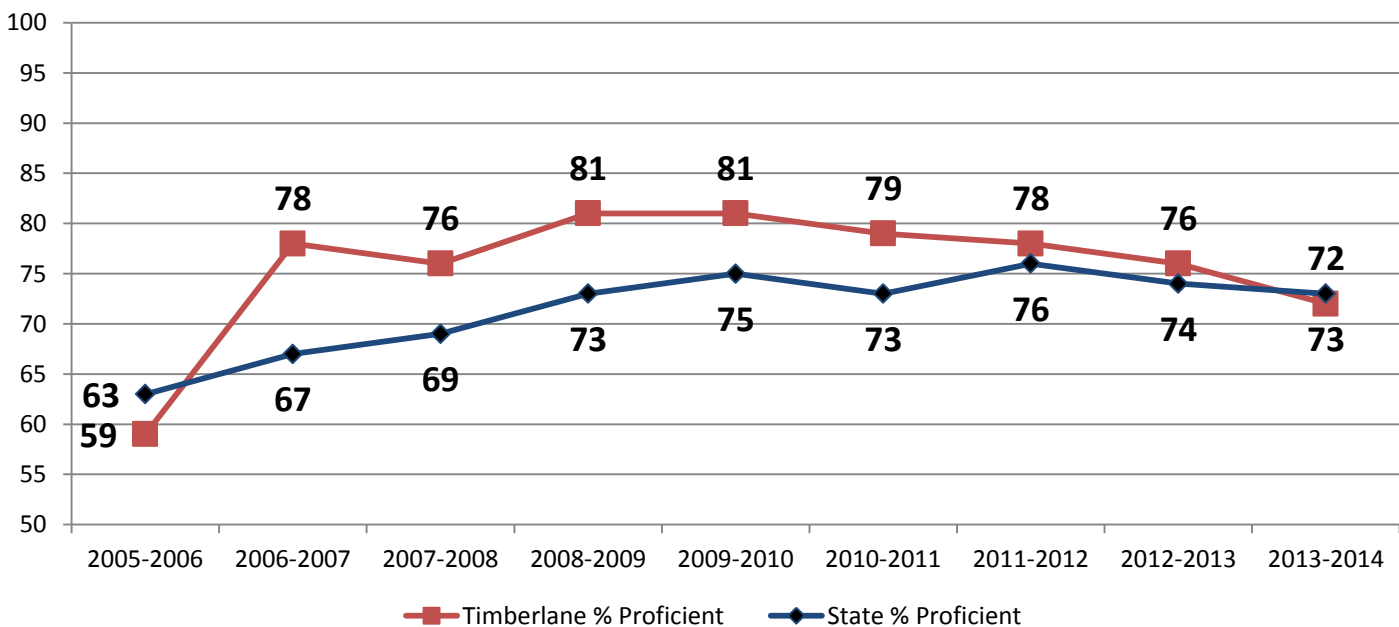
New England Common Assessment NECAP

Grade 5 Math

Timberlane Grade 5 Math Results



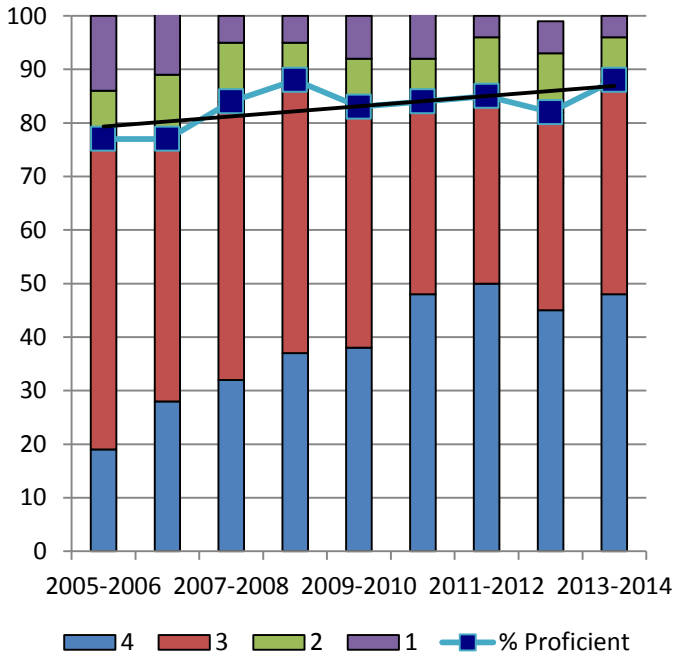
Grade 5 Math Results



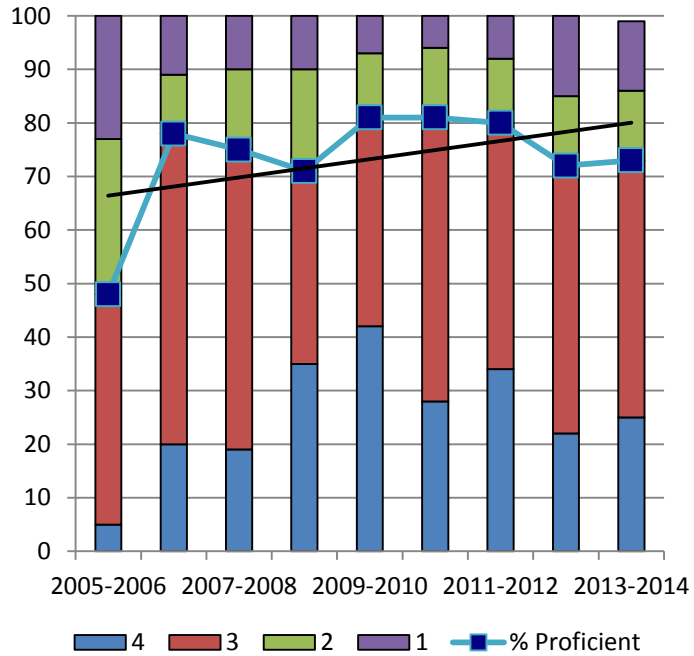
New England Common Assessment NECAP

Grade 6 Math

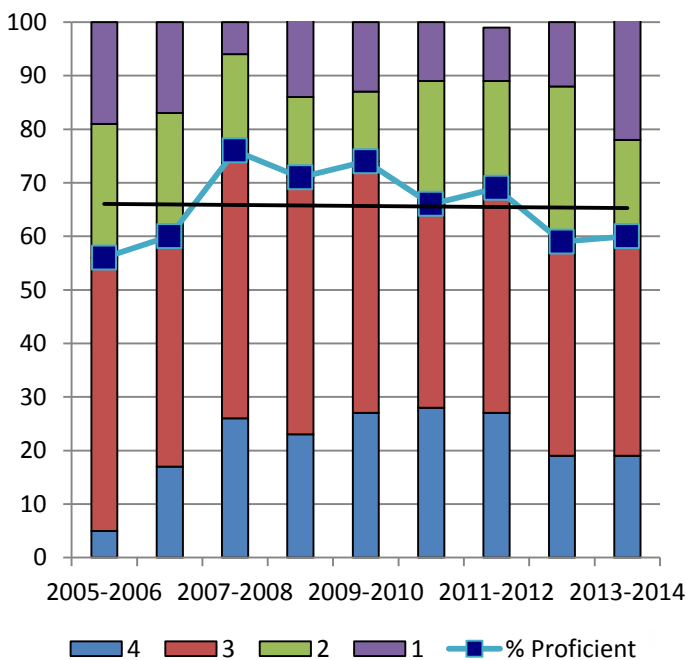
Atkinson Grade 6 Math Results



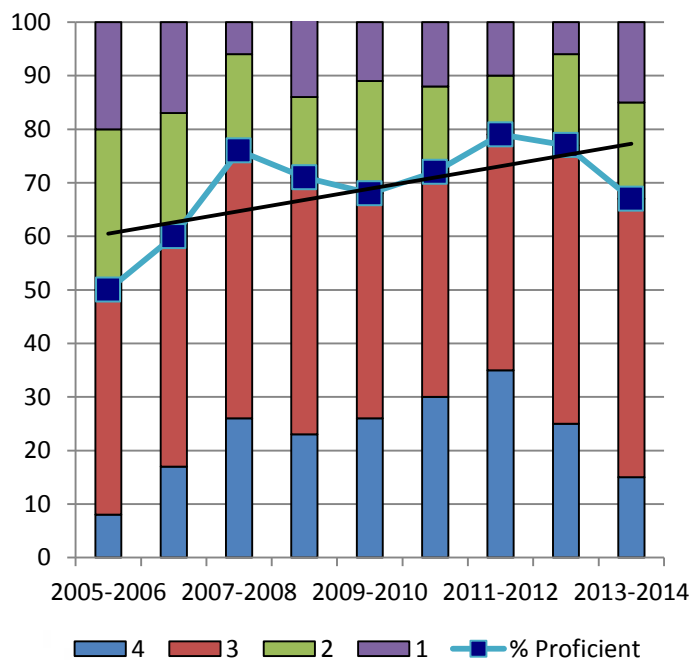
Danville Grade 6 Math Results



Plaistow Grade 6 Math Results



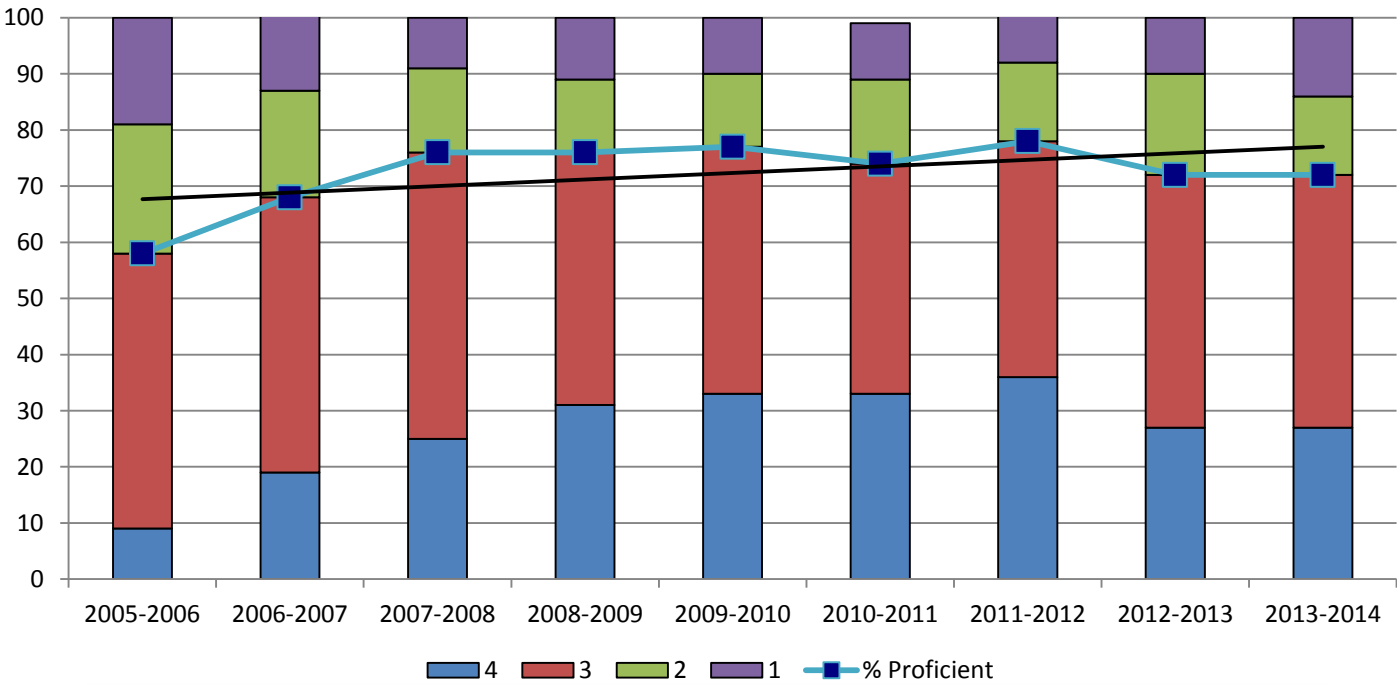
Sandown Grade 6 Math Results



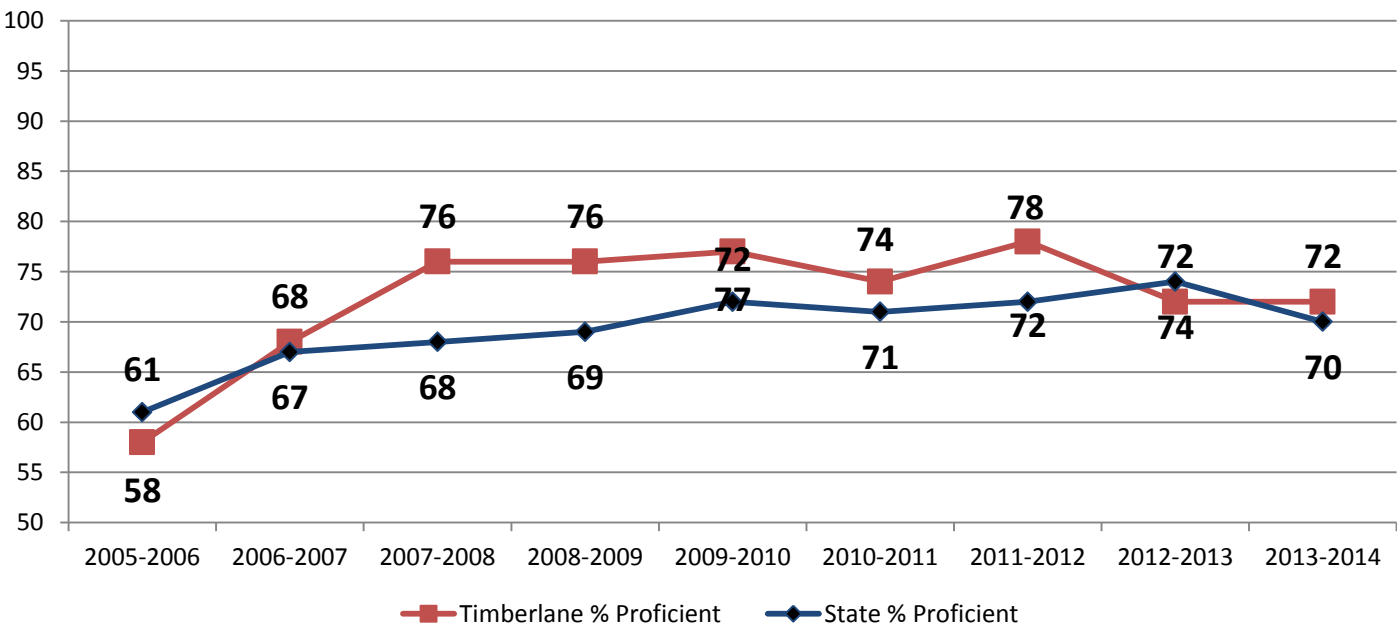
New England Common Assessment NECAP

Grade 6 Math

Timberlane Grade 6 Math Results



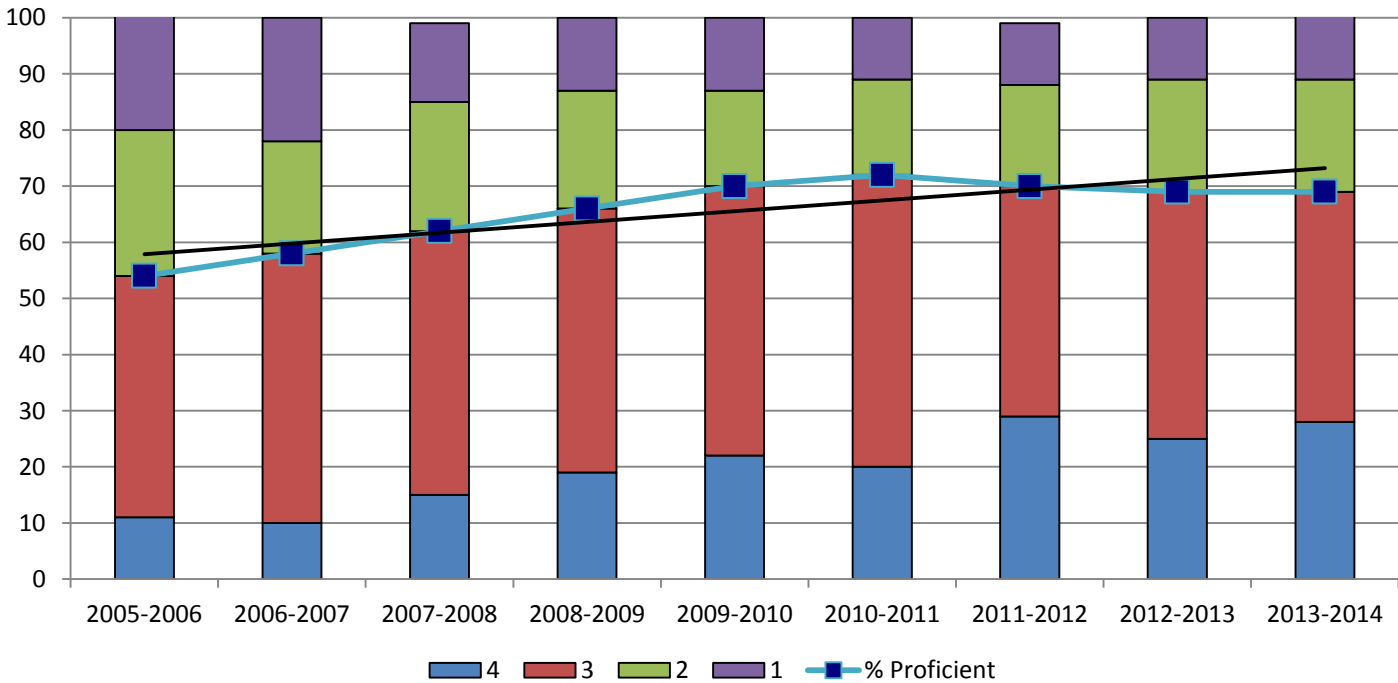
Grade 6 Math Results



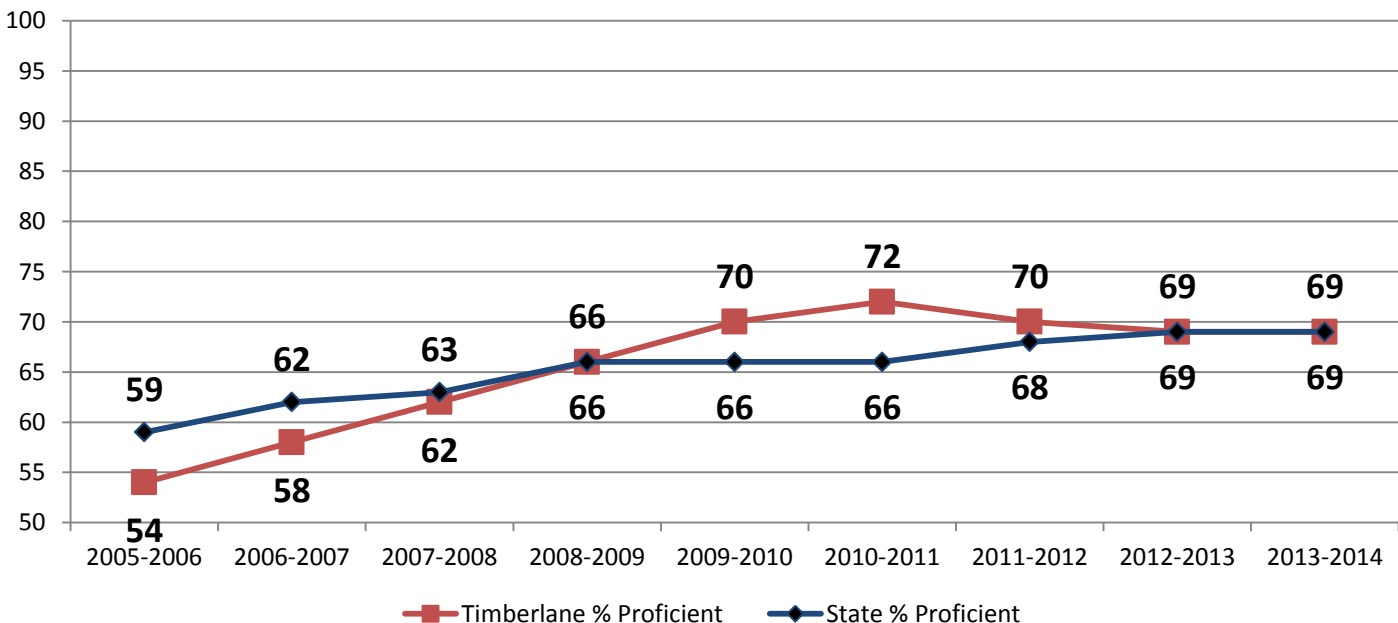
New England Common Assessment NECAP

Grade 7 Math

Timberlane Grade 7 Math Results



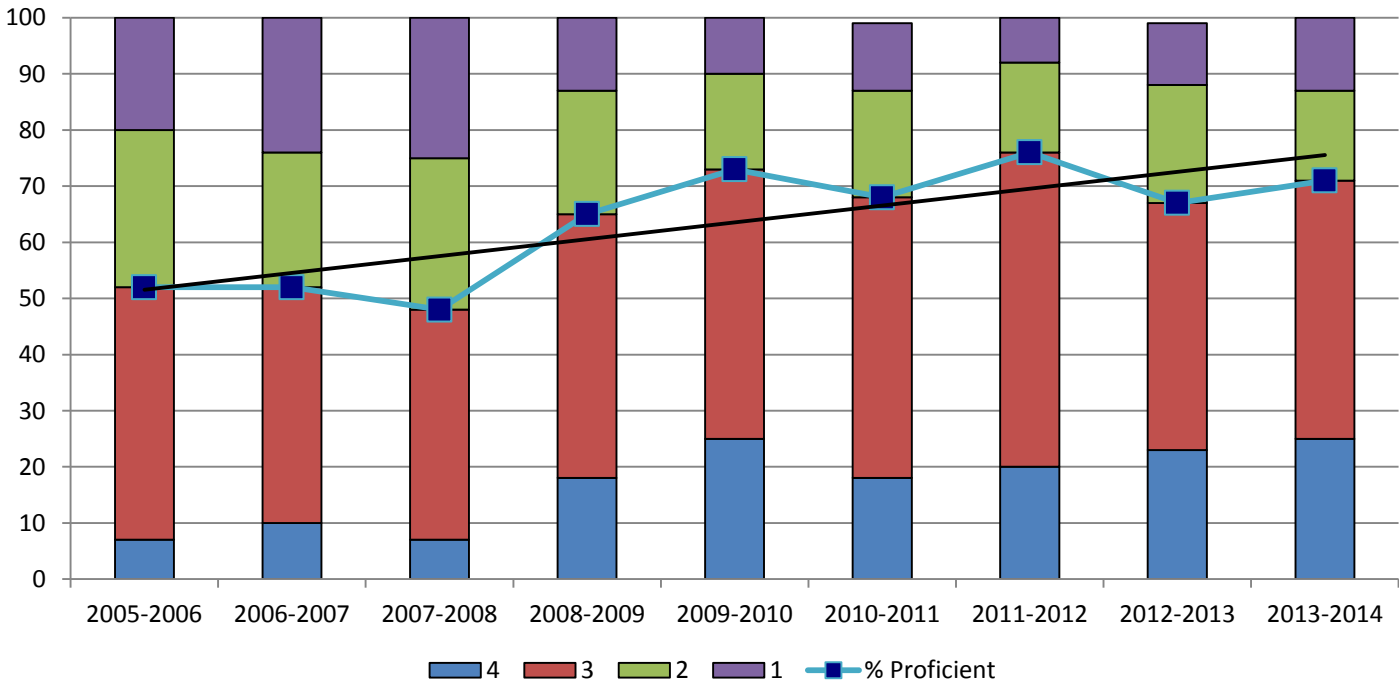
Grade 7 Math Results



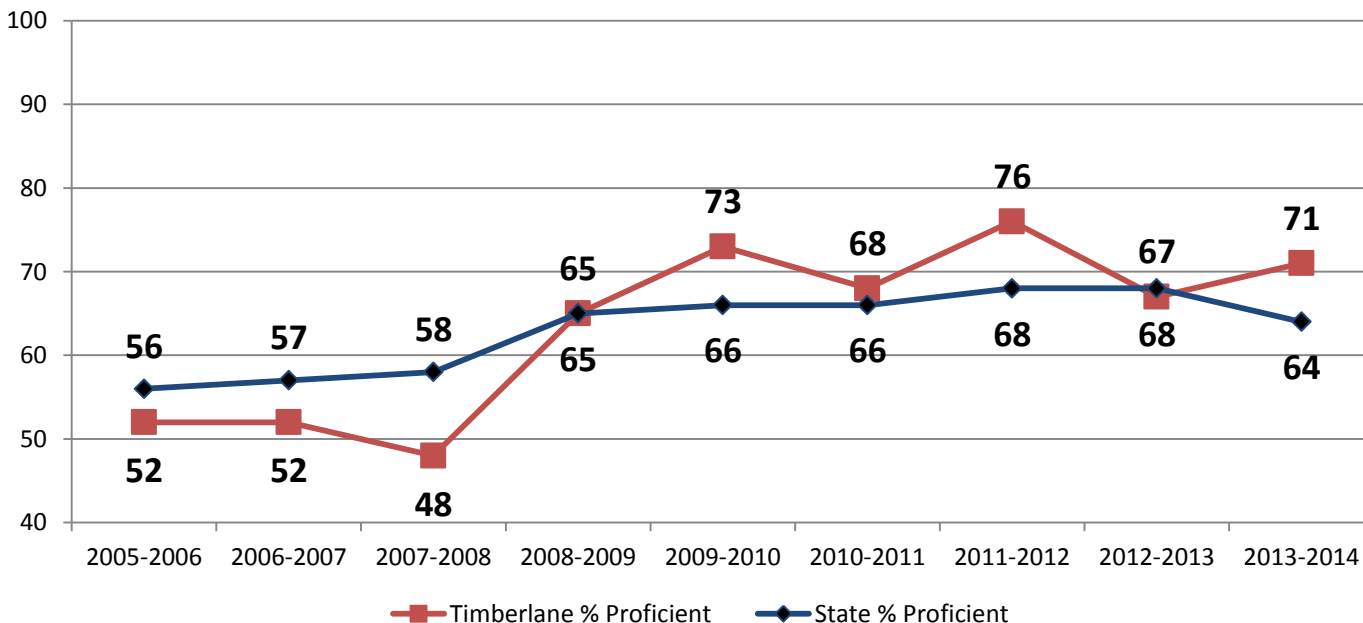
New England Common Assessment NECAP

Grade 8 Math

Timberlane Grade 8 Math Results



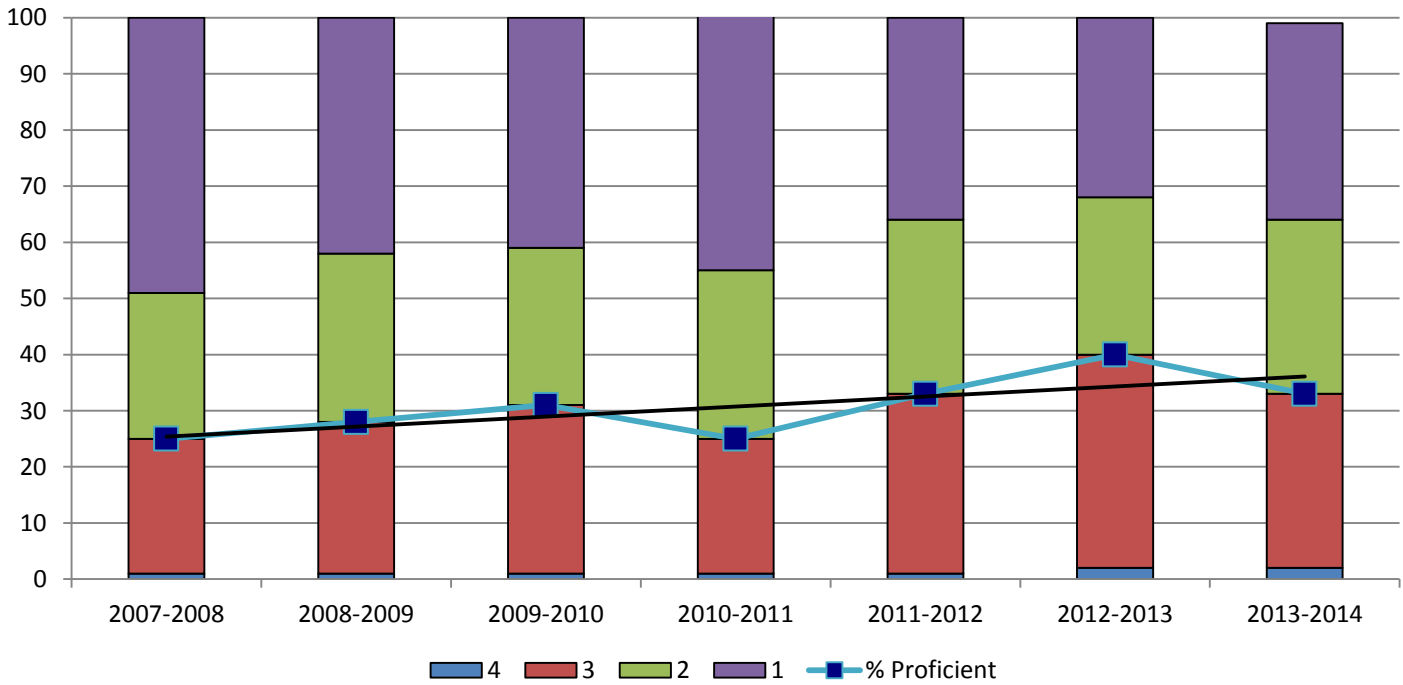
Grade 8 Math Results



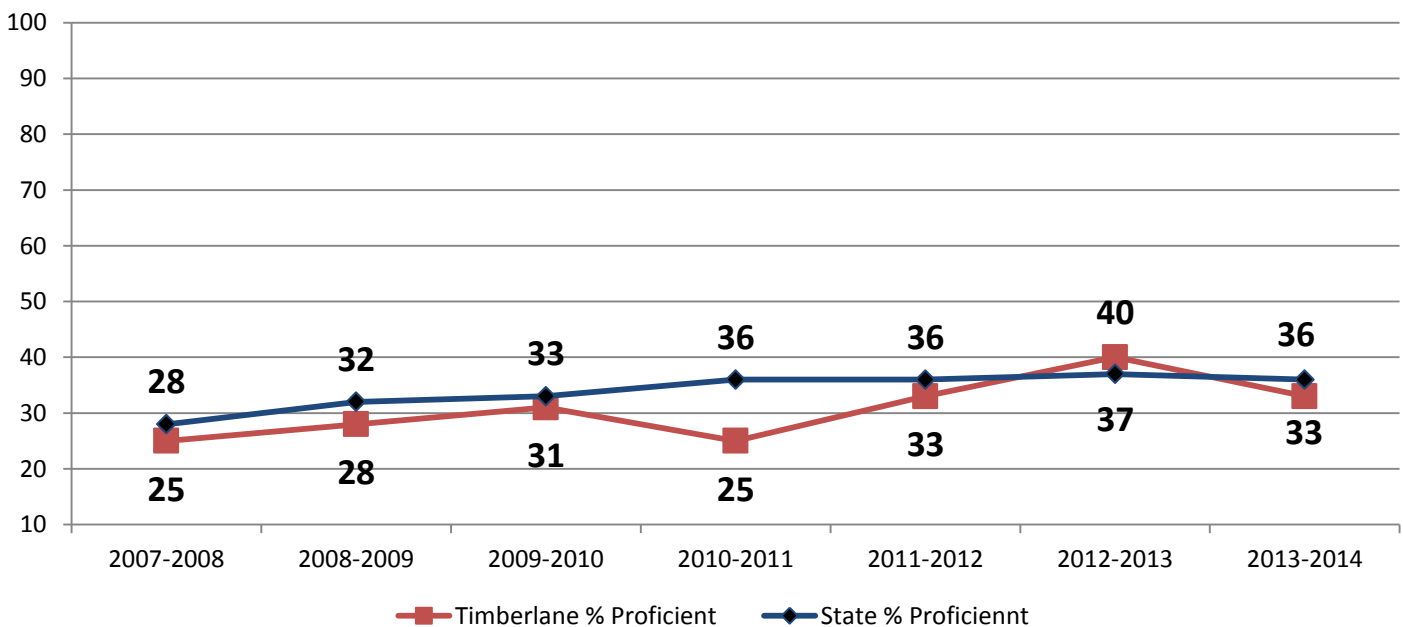
New England Common Assessment NECAP

Grade 11 Math

Timberlane Grade 11 Math Results



Grade 11 Math Results



New England Common Assessment Program

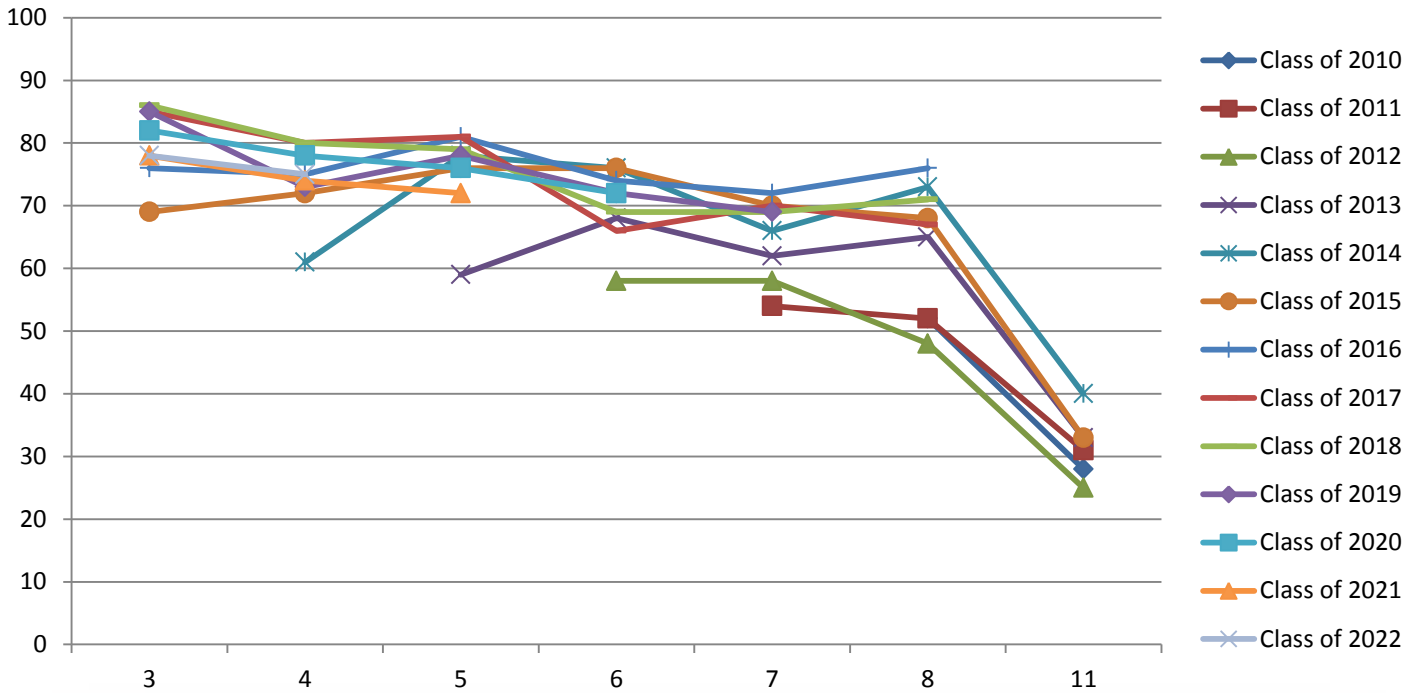
Math – Graduation Class Cohort

Administered to students in October. Results of the exam are returned to the school district in late January.

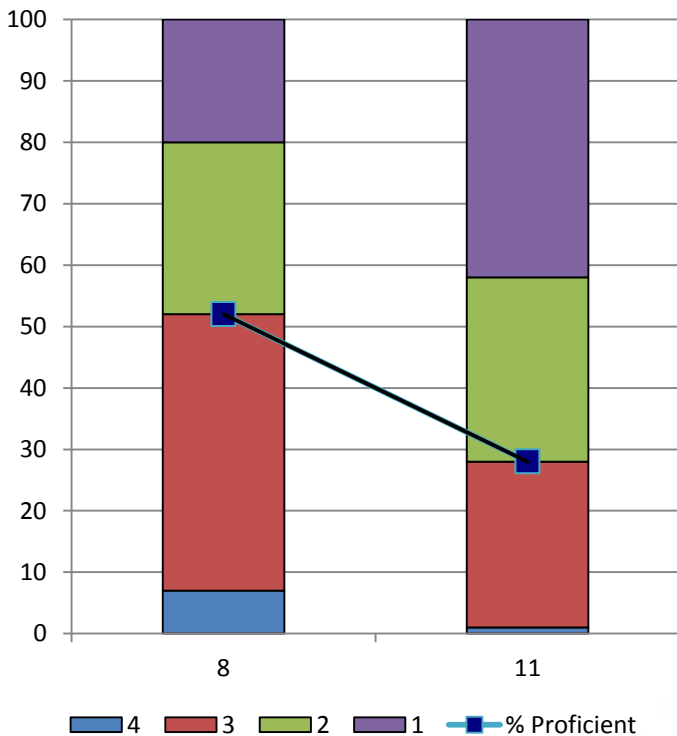
Following are tables depicting the vertical analysis of each graduating class as they moved through the school system.

New England Common Assessment NECAP

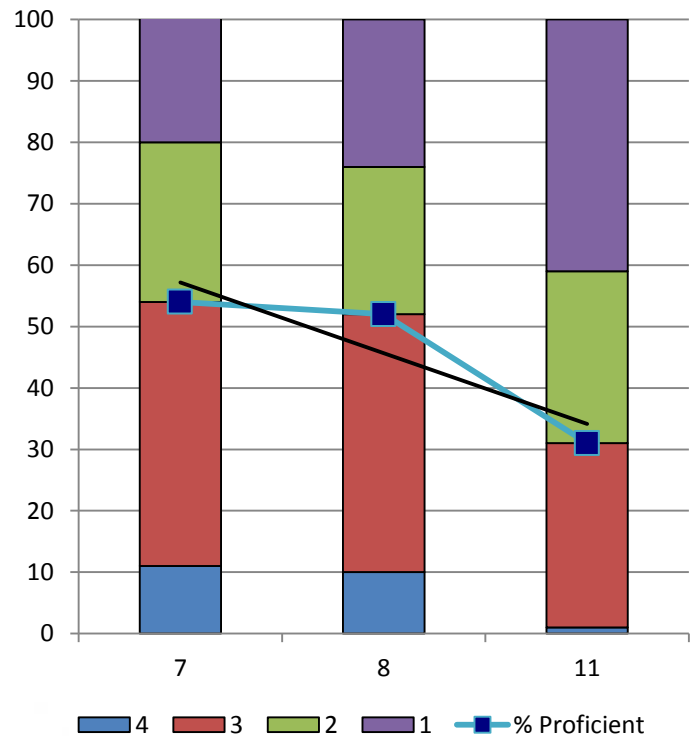
NECAP Math % Proficient



Class of 2010 Math

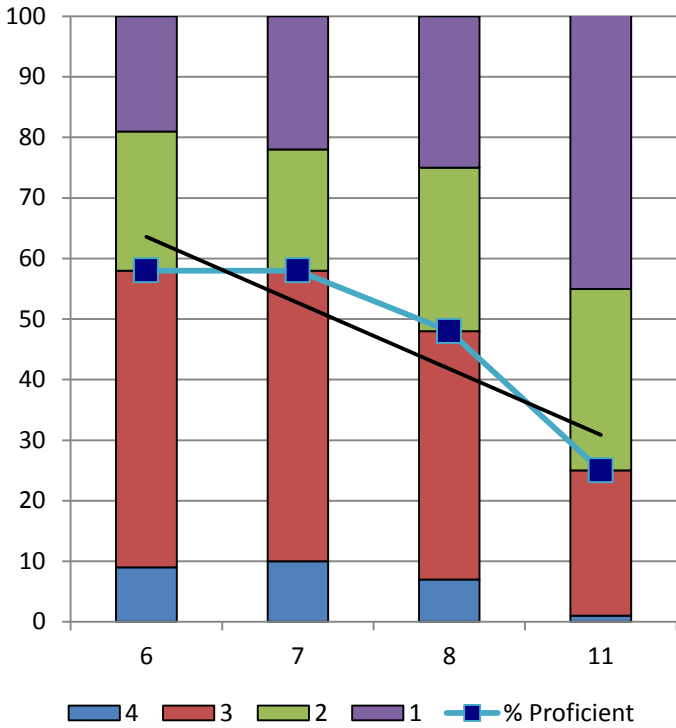


Class of 2011 Math

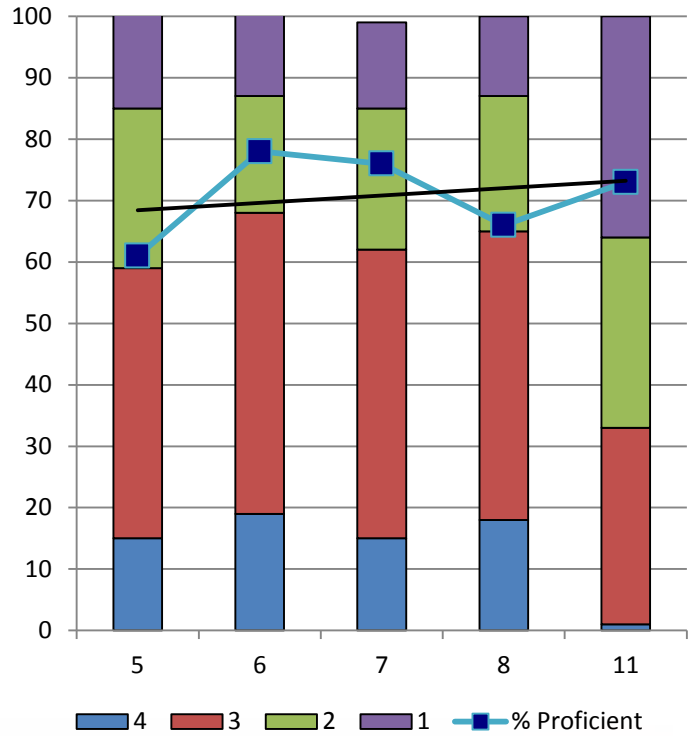


New England Common Assessment NECAP

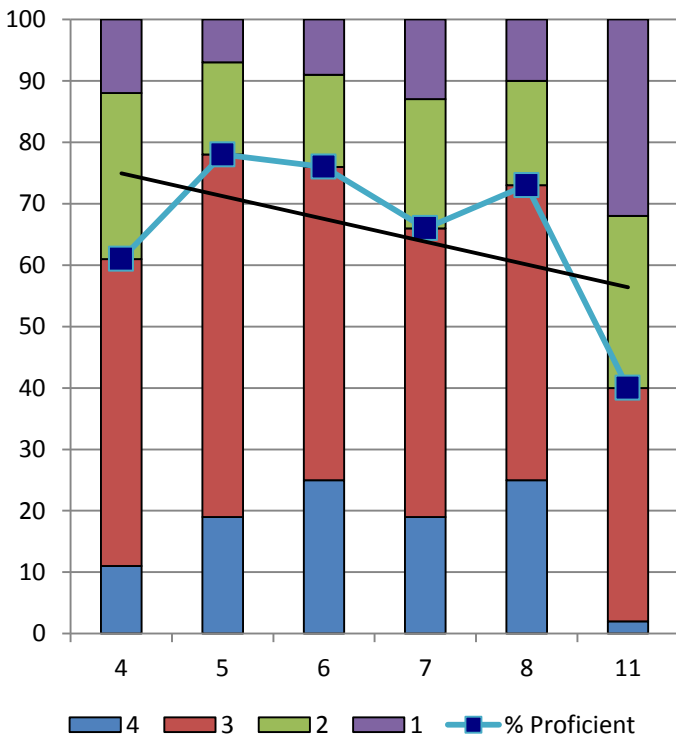
Class of 2012 Math



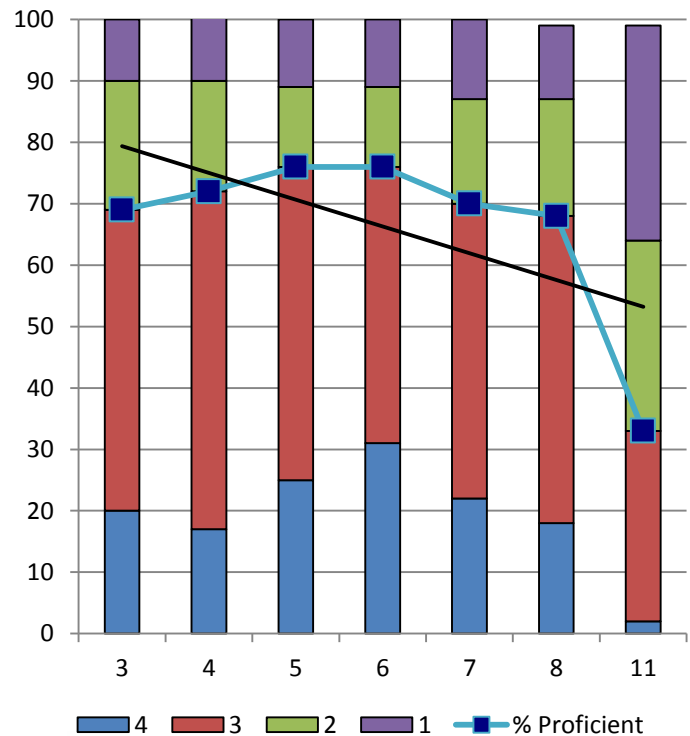
Class of 2013 Math



Class of 2014 Math

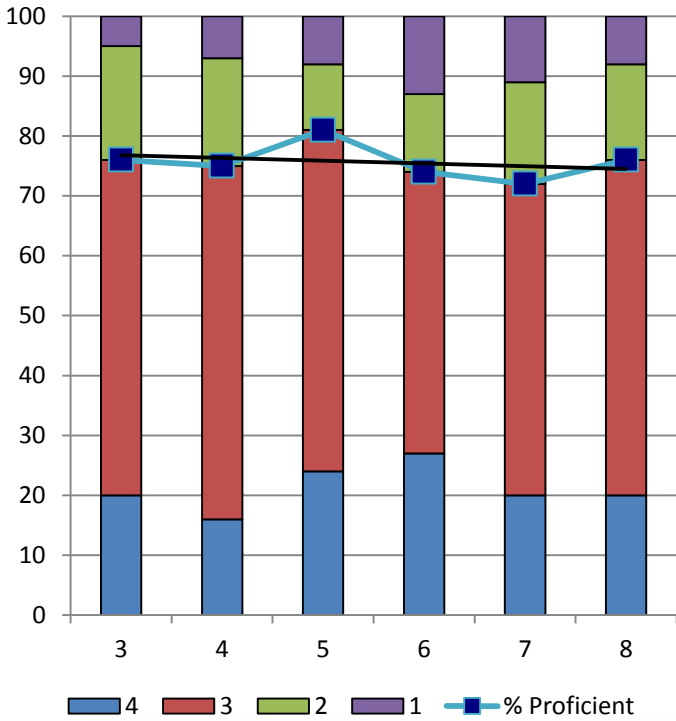


Class of 2015 Math

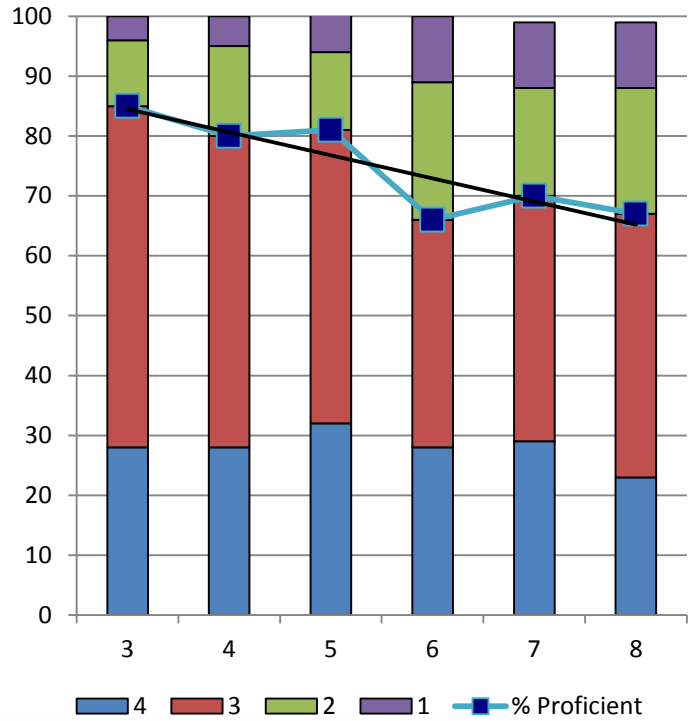


New England Common Assessment NECAP

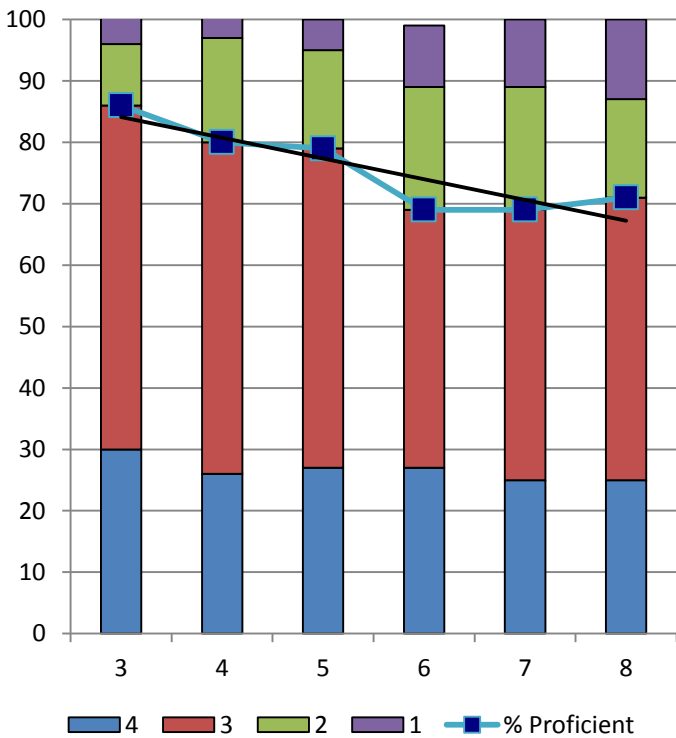
Class of 2016 Math



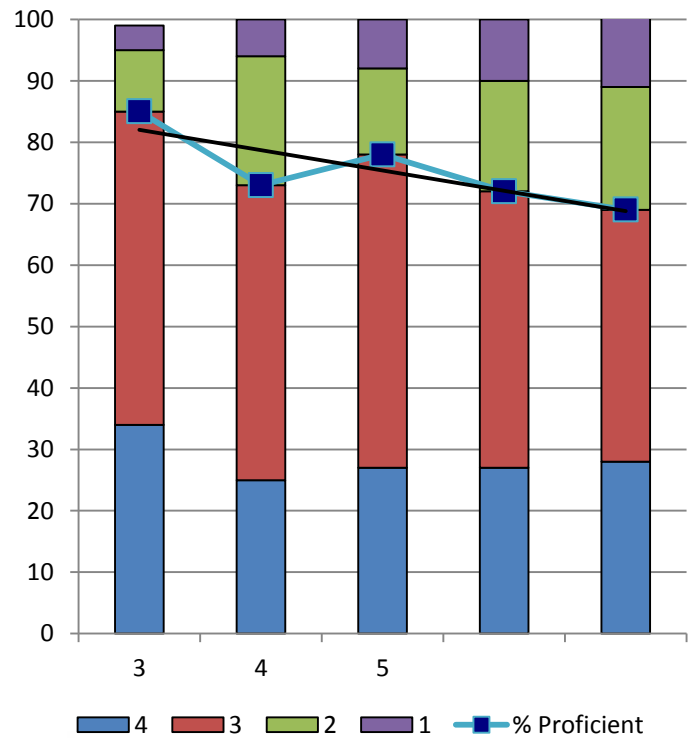
Class of 2017 Math



Class of 2018 Math

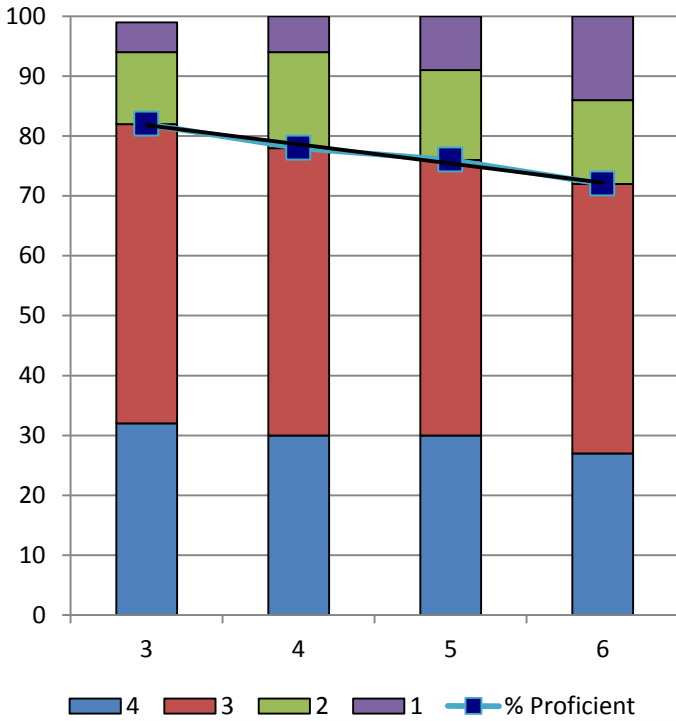


Class of 2019 Math

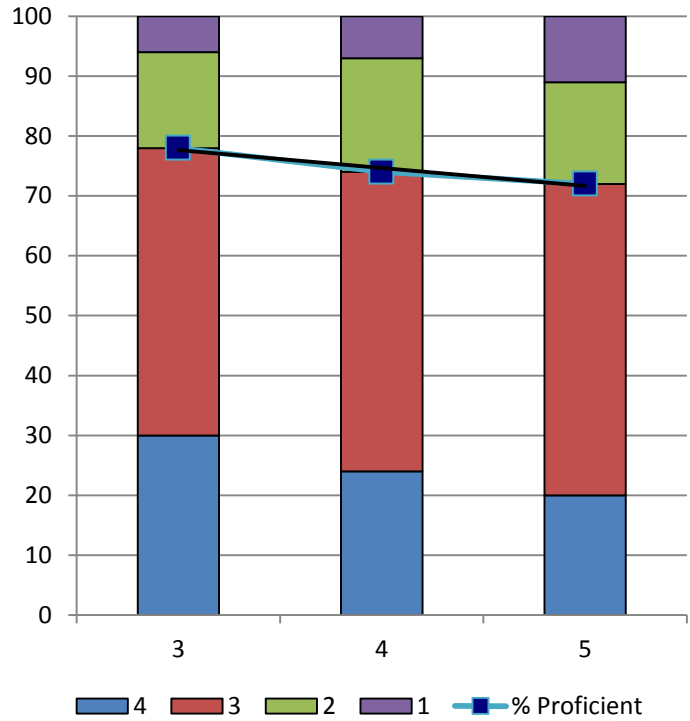


New England Common Assessment NECAP

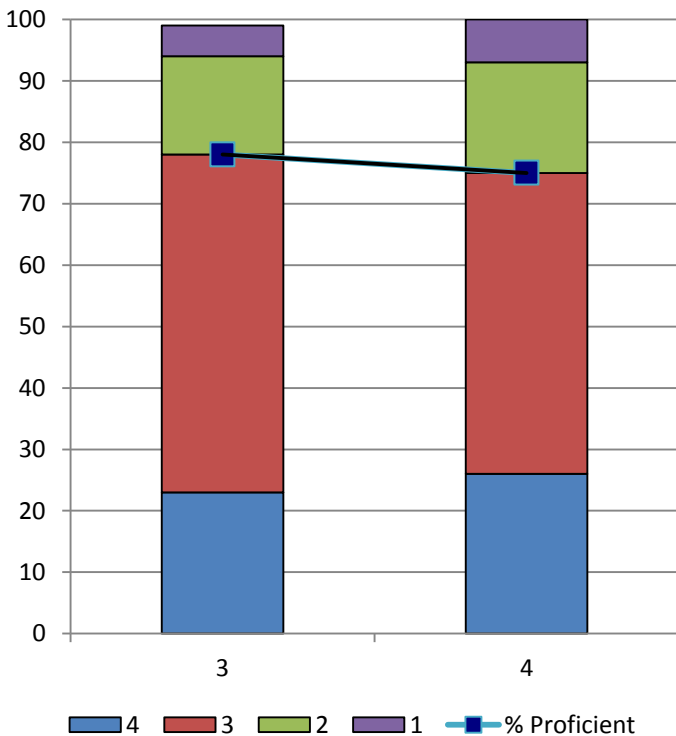
Class of 2020 Math



Class of 2021 Math



Class of 2022 Math



New England Common Assessment

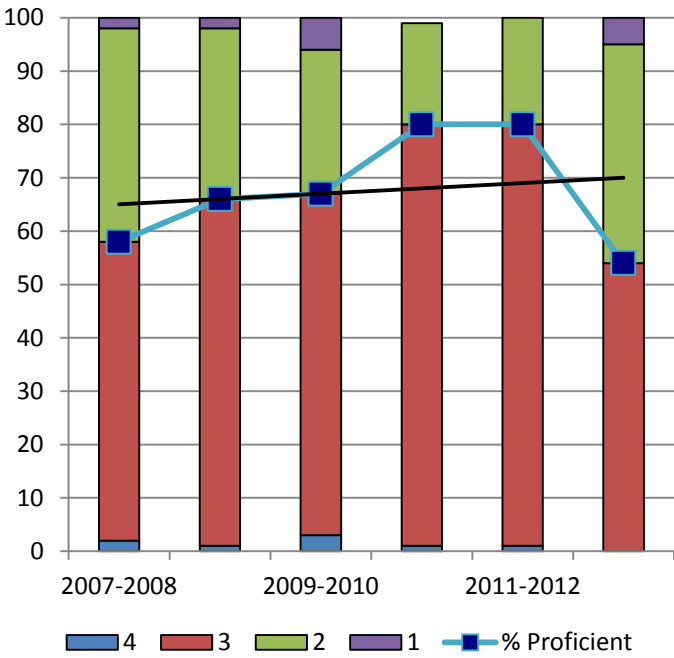
Science

Administered to students in May. Results of the exam are returned to the school district in September.

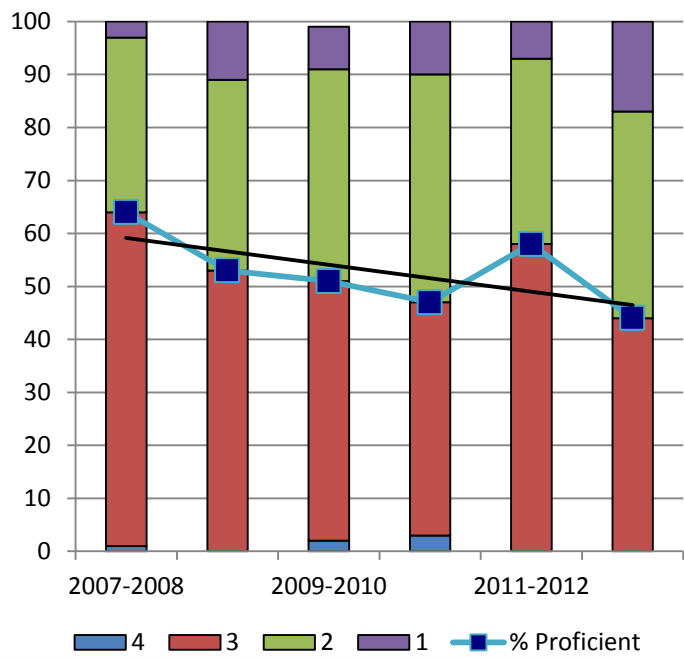
New England Common Assessment NECAP

Grade 4 Science

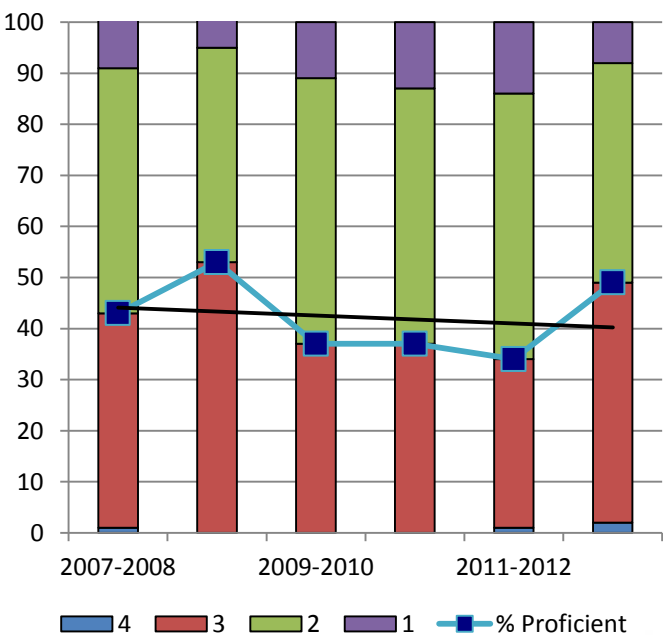
Atkinson Grade 4 Science Results



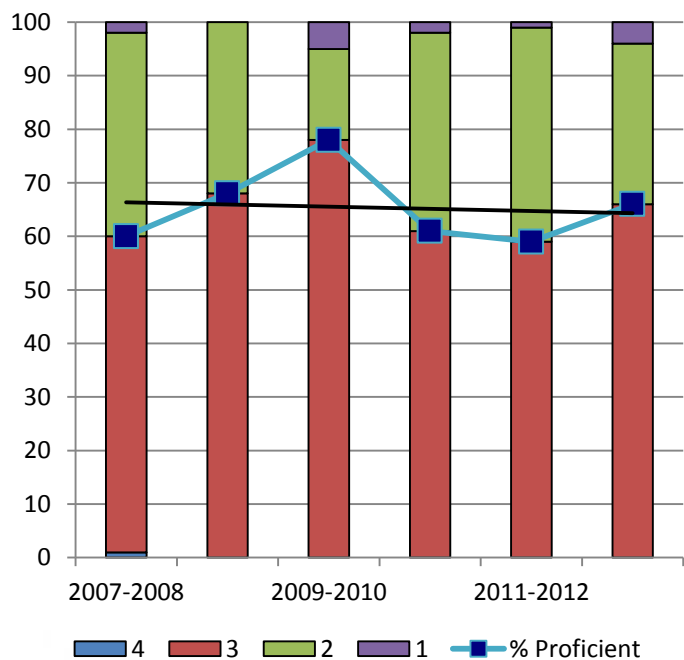
Danville Grade 4 Science Results



Plaistow Grade 4 Science Results



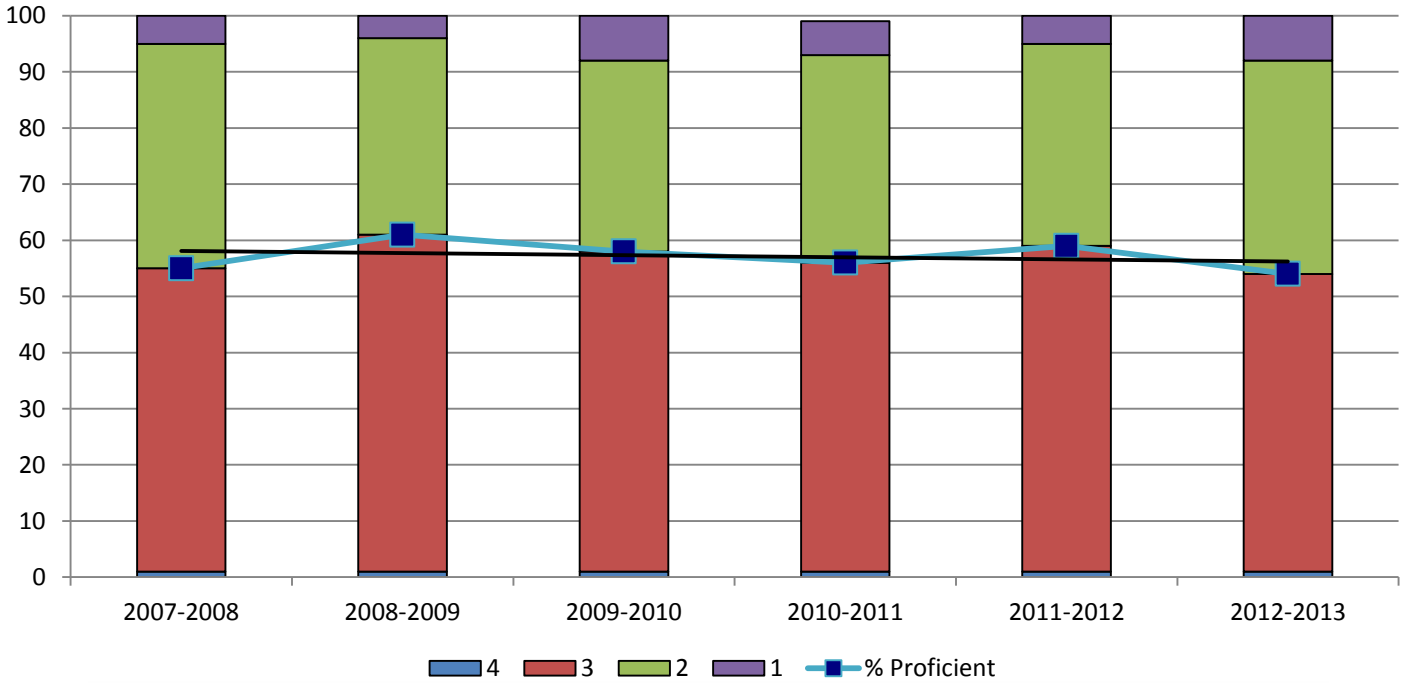
Sandown Grade 4 Science Results



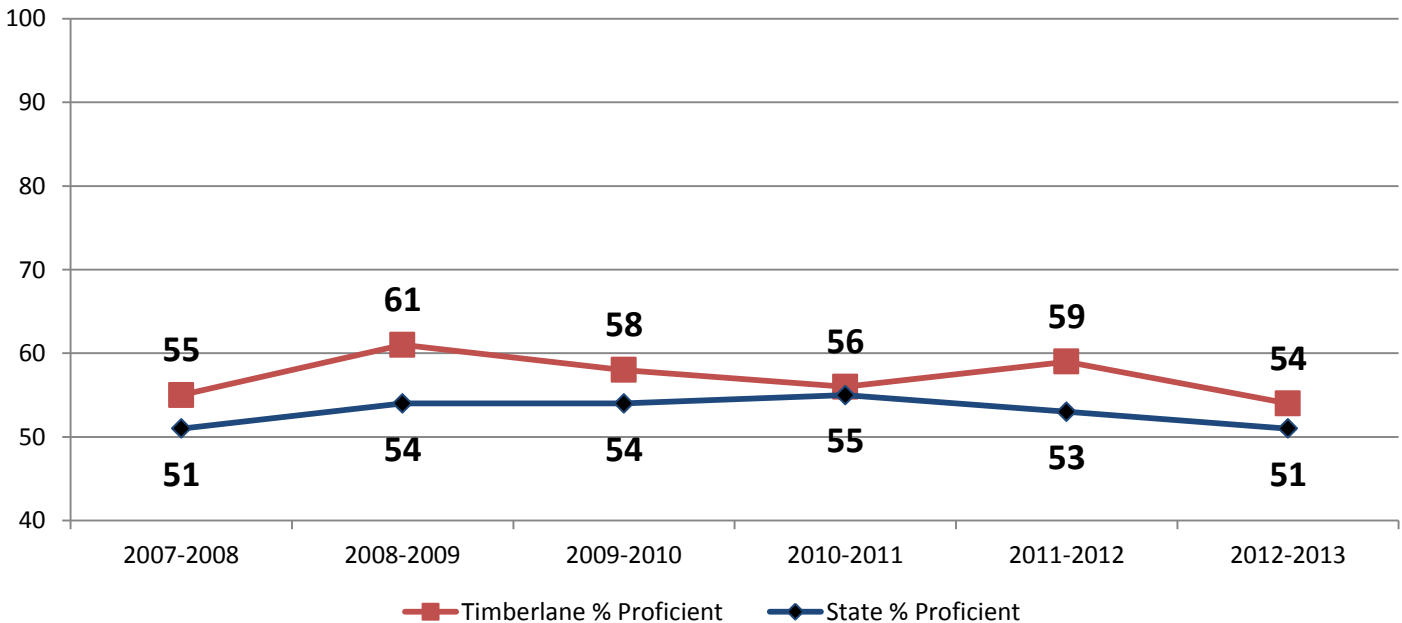
New England Common Assessment NECAP

Grade 4 Science

Timberlane Grade 4 Science Results



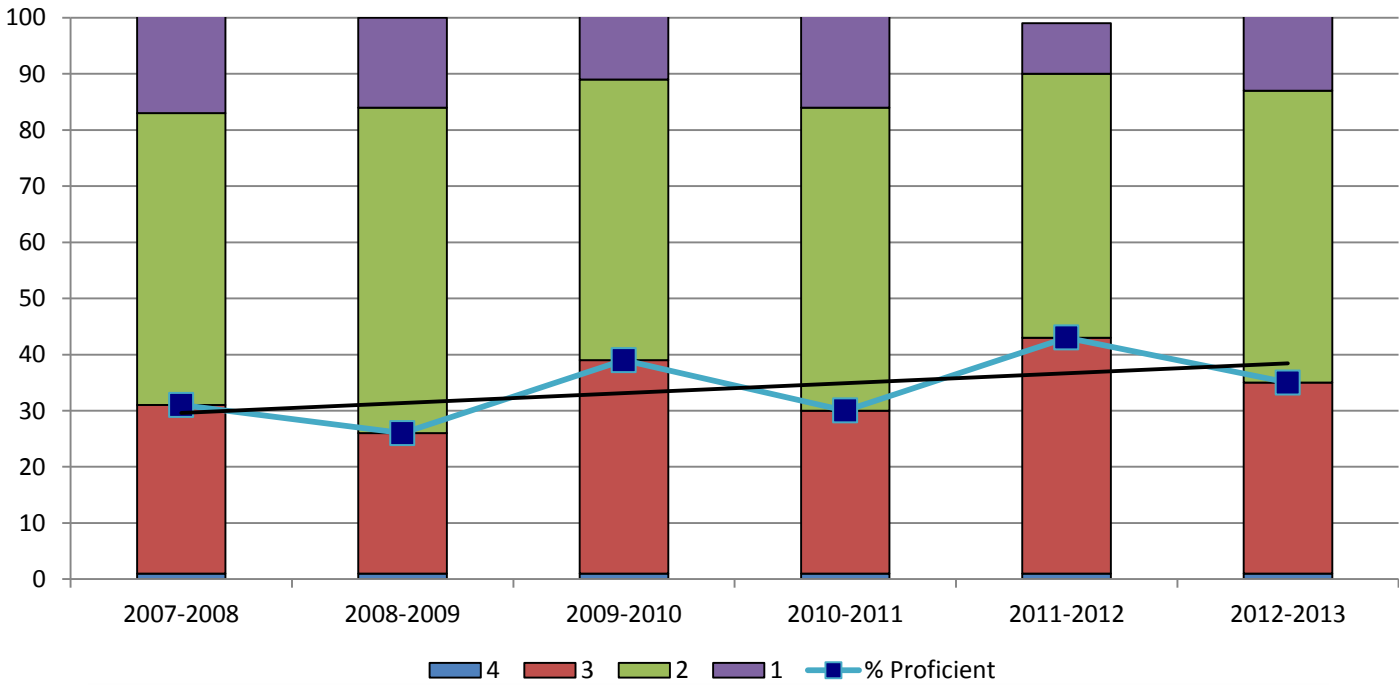
Grade 4 Science Results



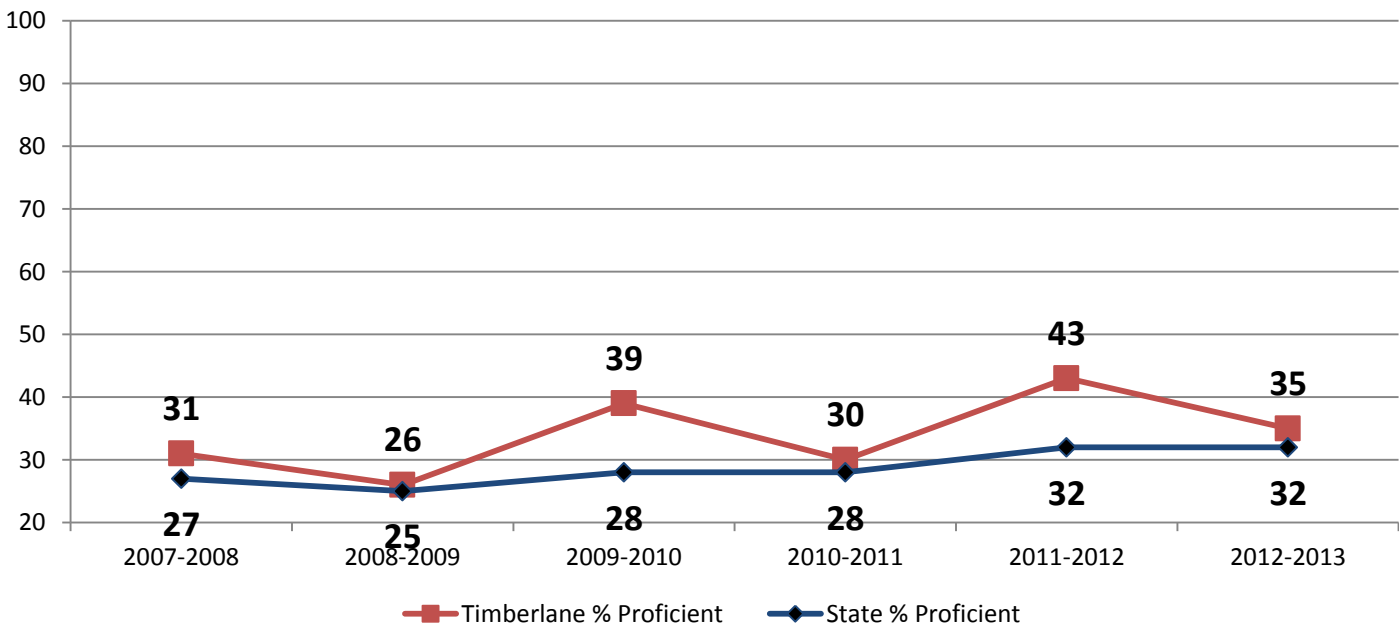
New England Common Assessment NECAP

Grade 8 Science

Timberlane Grade 8 Science Results



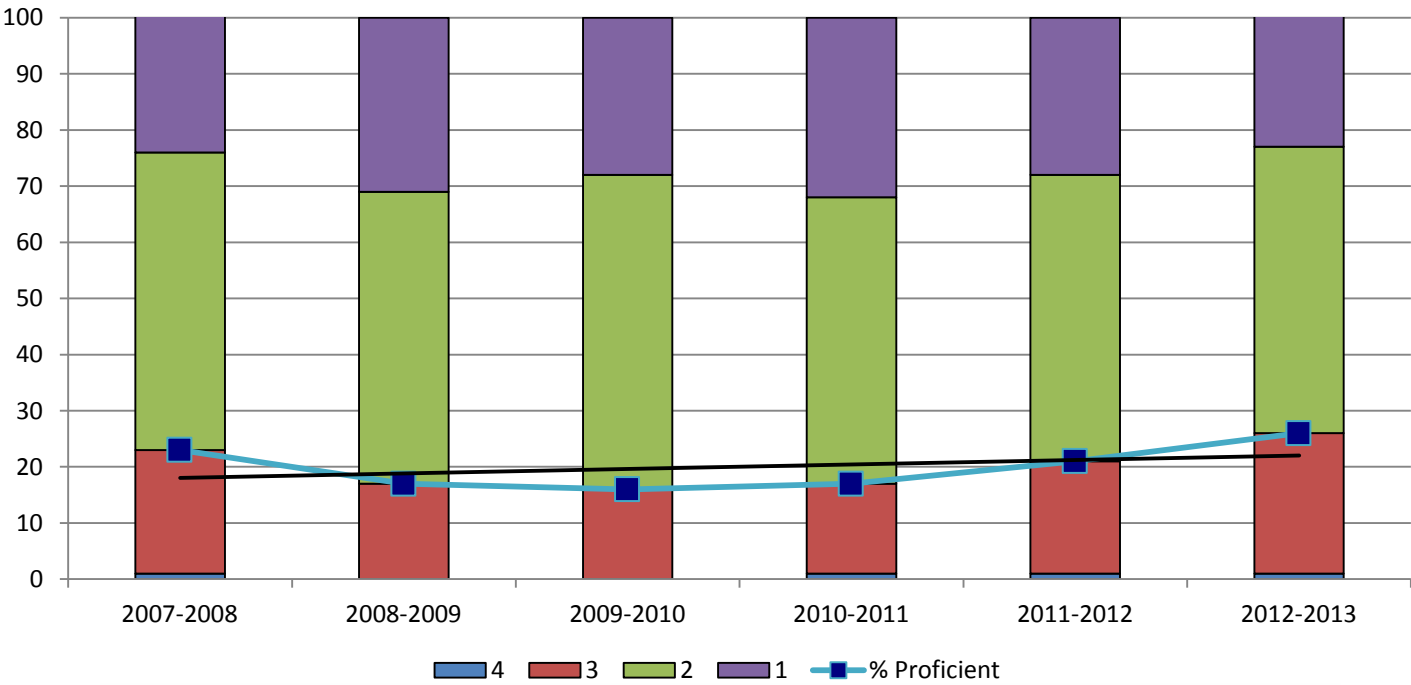
Grade 8 Science Results



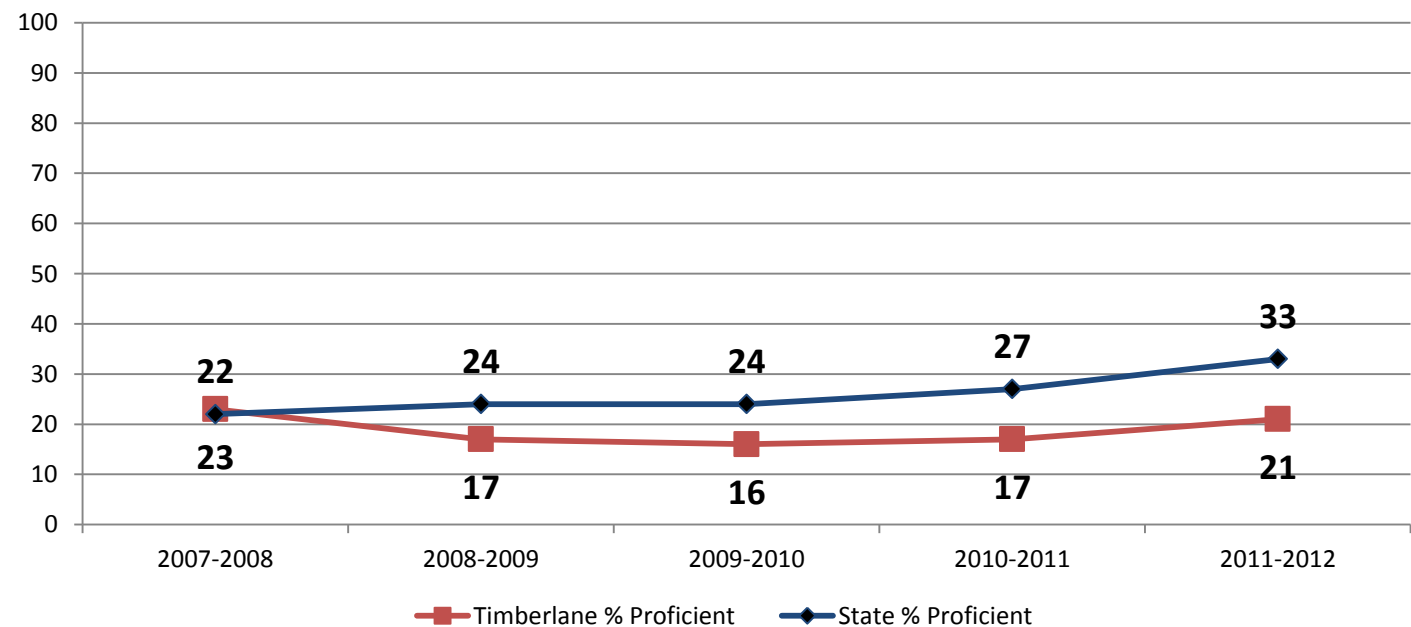
New England Common Assessment NECAP

Grade 11 Science

Timberlane Grade 11 Science Results



Grade 11 Science Results



New England Common Assessment

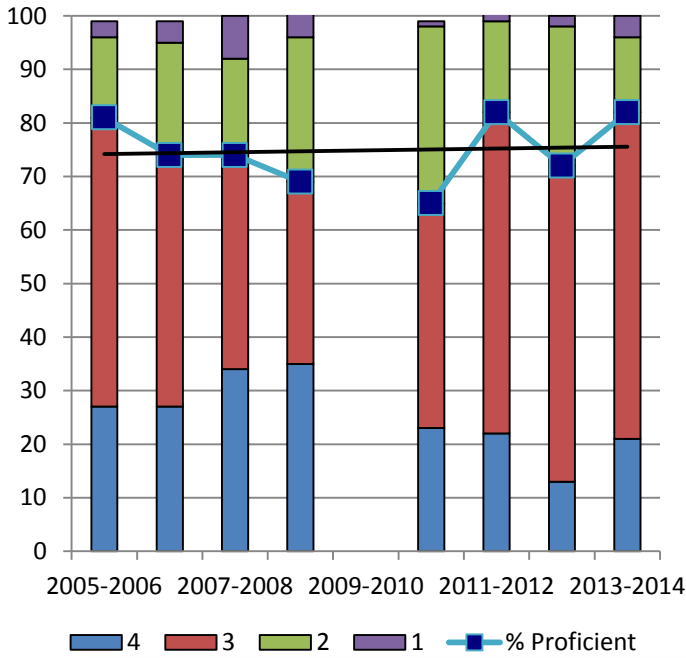
Writing

Administered to students in October. Results of the exam are returned to the school district in late January.

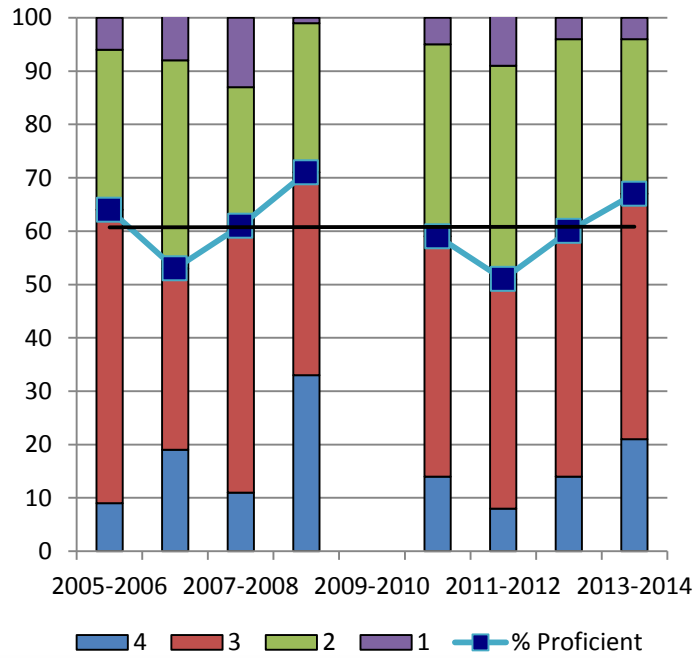
New England Common Assessment NECAP

Grade 5 Writing

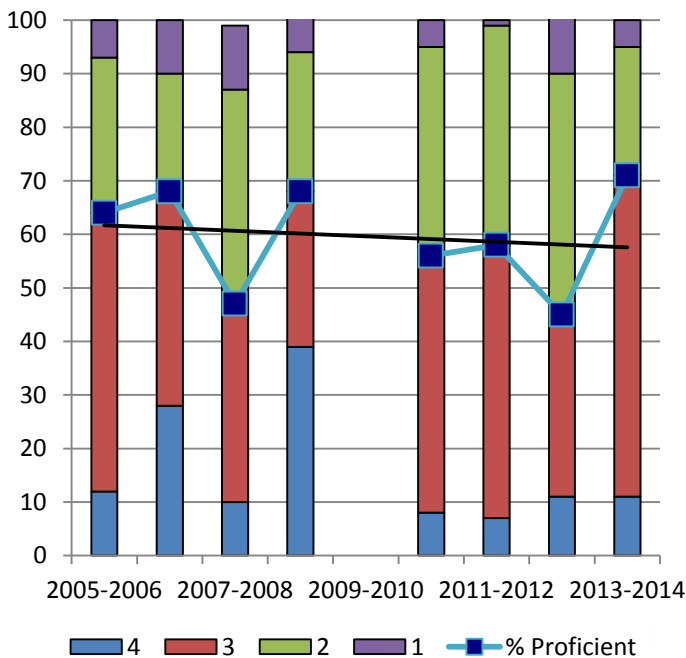
Atkinson Grade 5 Writing Results



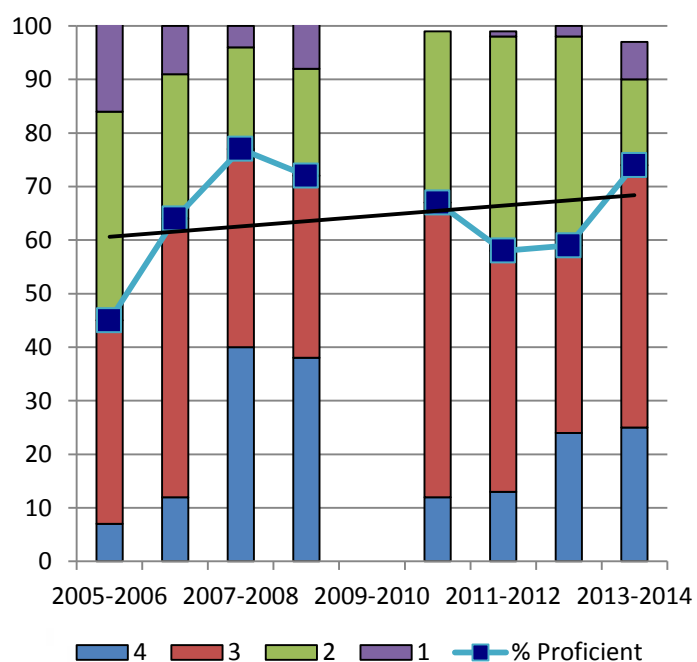
Danville Grade 5 Writing Results



Plaistow Grade 5 Writing Results



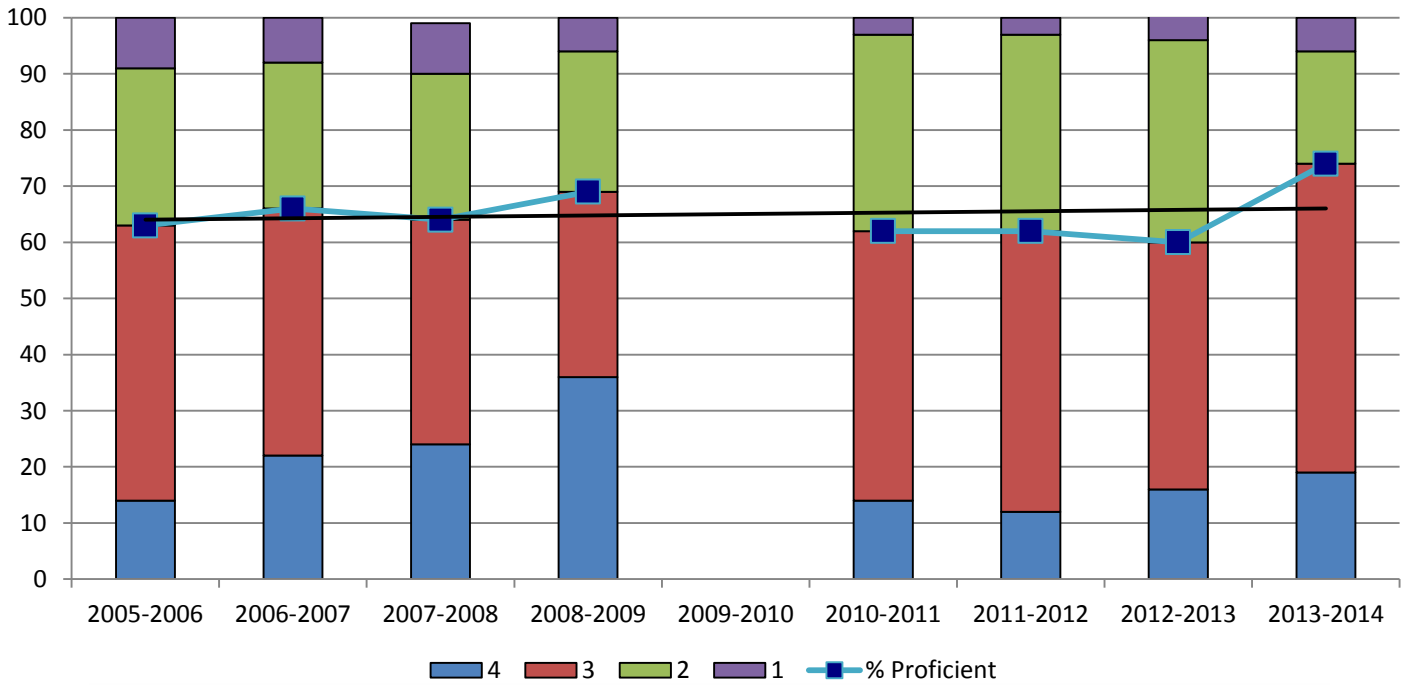
Sandown Grade 5 Writing Results



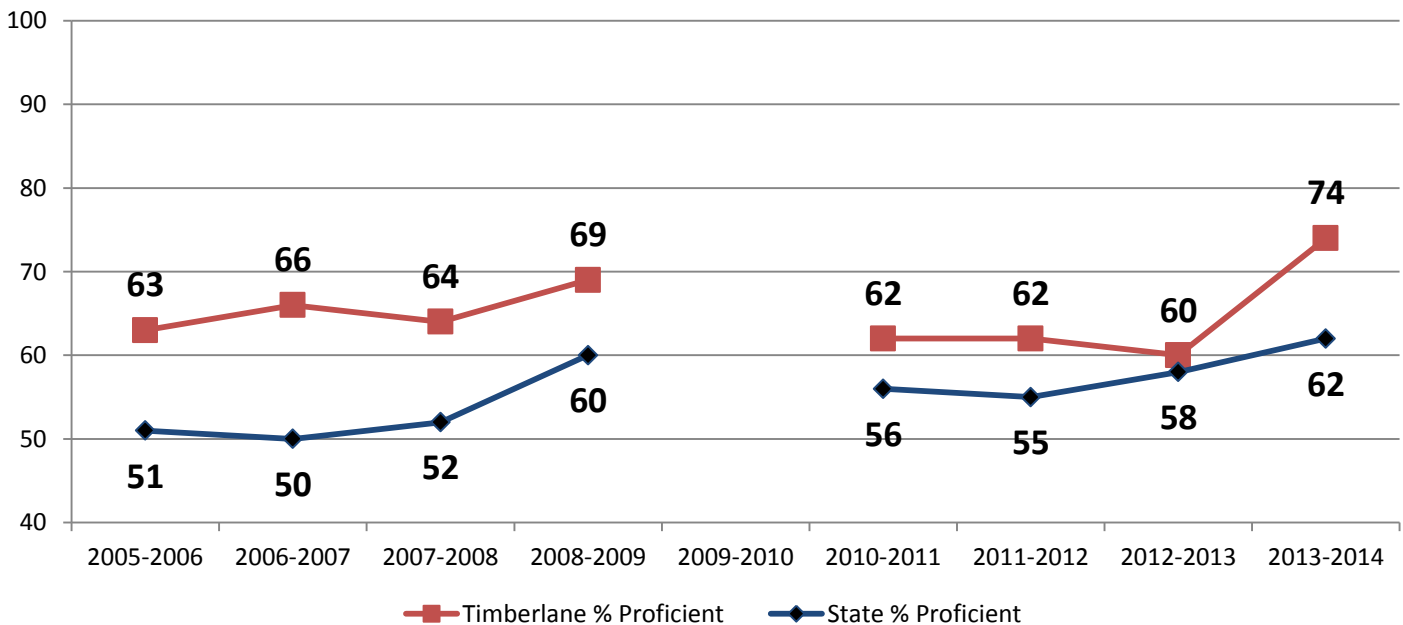
New England Common Assessment NECAP

Grade 5 Writing

Timberlane Grade 5 Writing Results



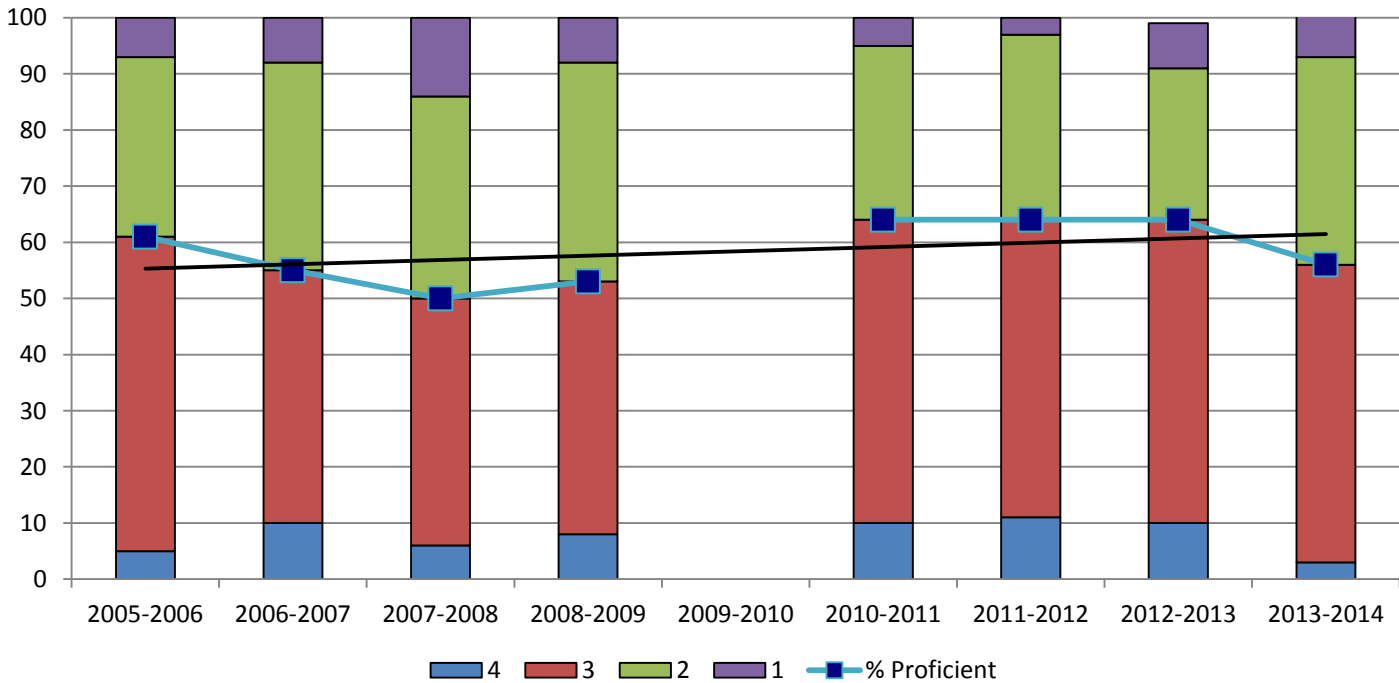
Grade 5 Writing Results



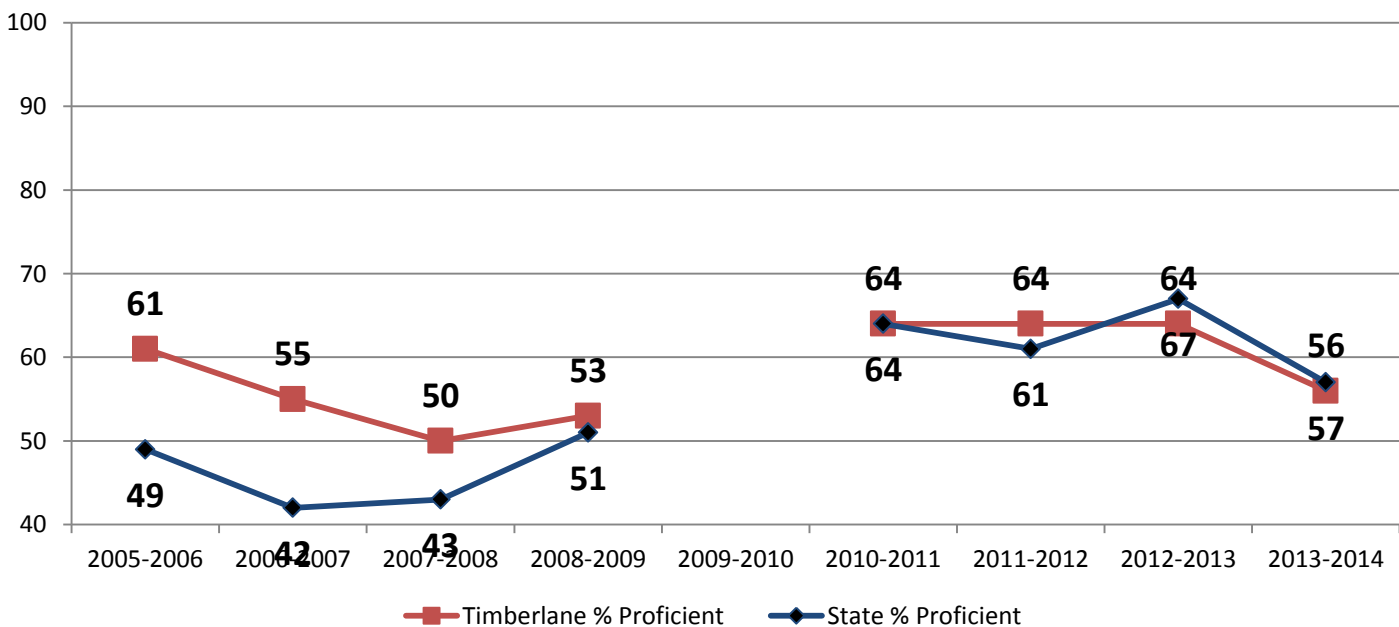
New England Common Assessment NECAP

Grade 8 Writing

Timberlane Grade 8 Writing Results



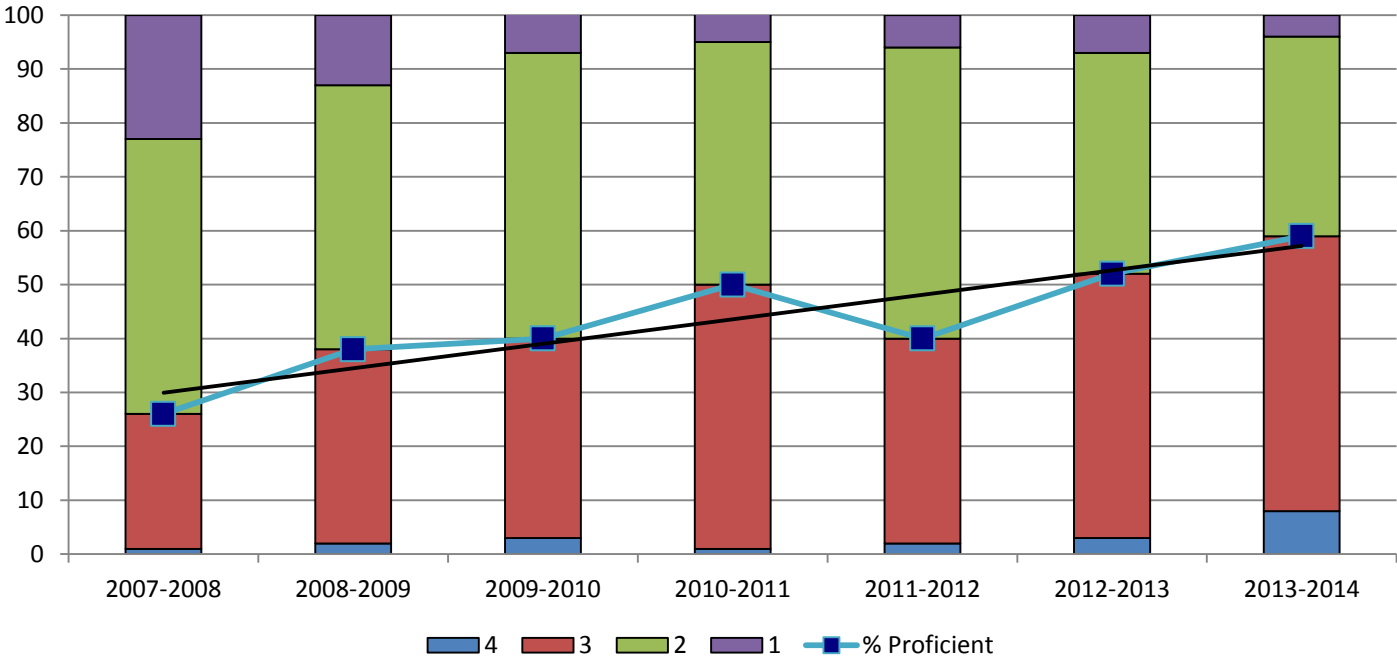
Grade 8 Writing Results



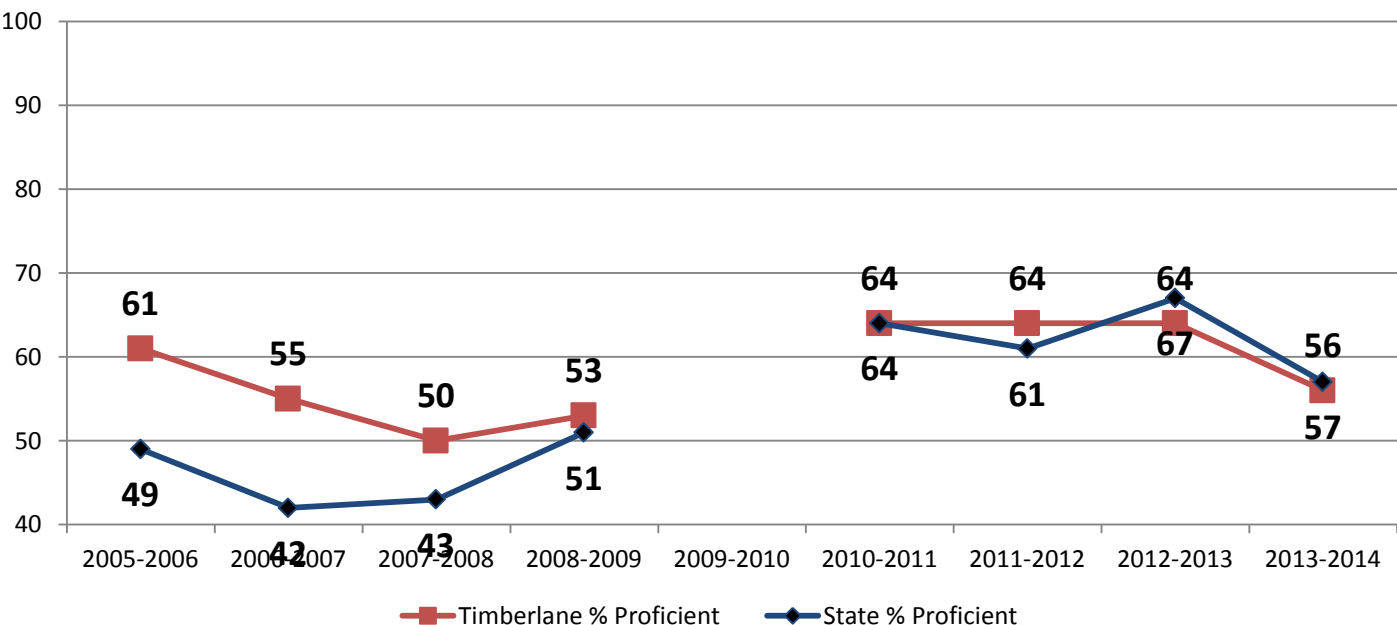
New England Common Assessment NECAP

Grade 11 Writing

Timberlane Grade 11 Writing Results



Grade 8 Writing Results



Advanced Placement Exams

The Advanced Placement (AP) Exams are administered by the College Board in the spring of each year. Scores on the exam range between 1 and 5. A student who scores a 3, 4 or 5 may be granted placement, credit and/or exemption from specific courses by the college or university they attend.

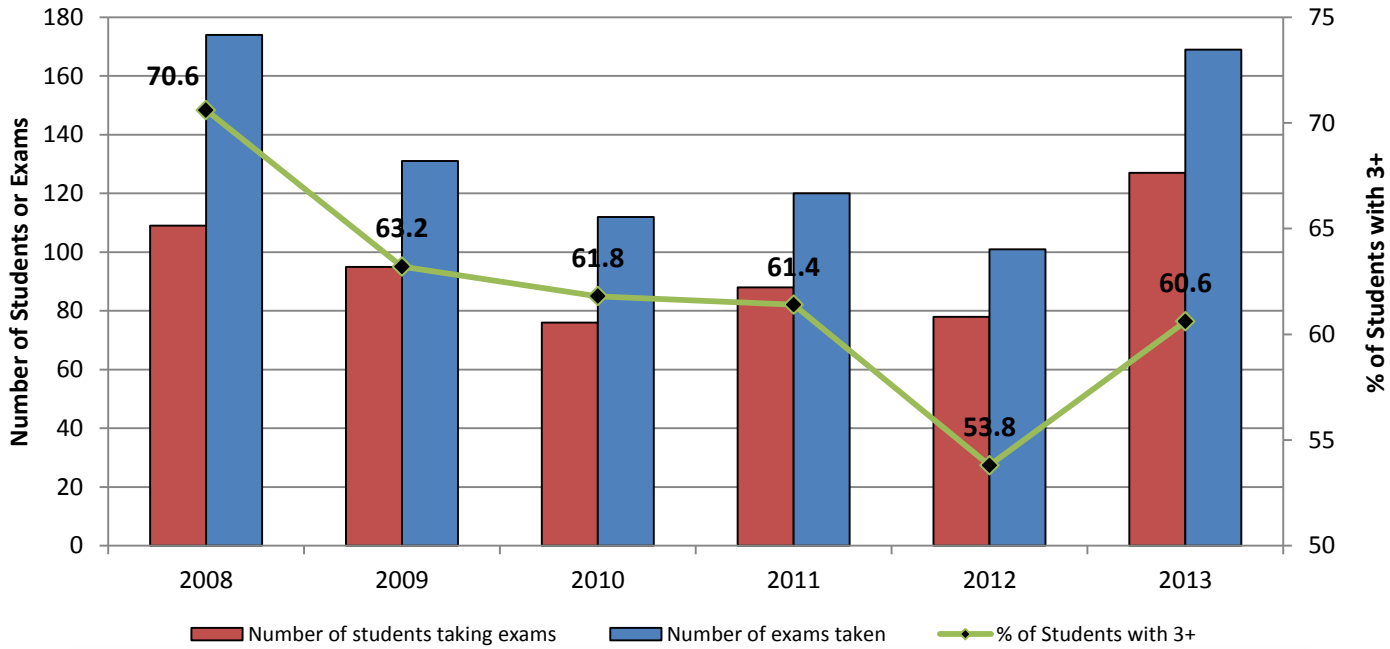
Every AP course offered at high schools across the country are identical and they are designed by the College Board. The AP exam for each respective AP course is now required of all students taking an AP course at Timberlane.

More information regarding Advanced Placement Exams and courses can be found on the New Hampshire Department of Education website at the following address:

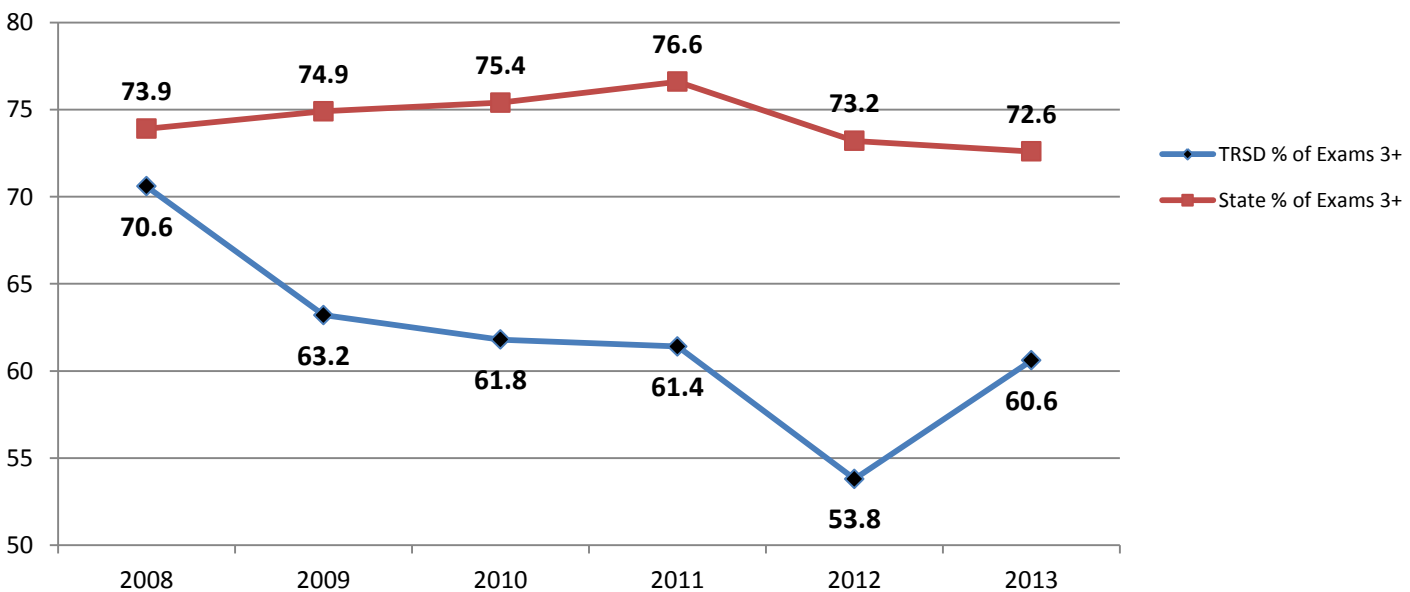
<http://apcentral.collegeboard.com/apc/Controller.jpf>

Advanced Placement Exam

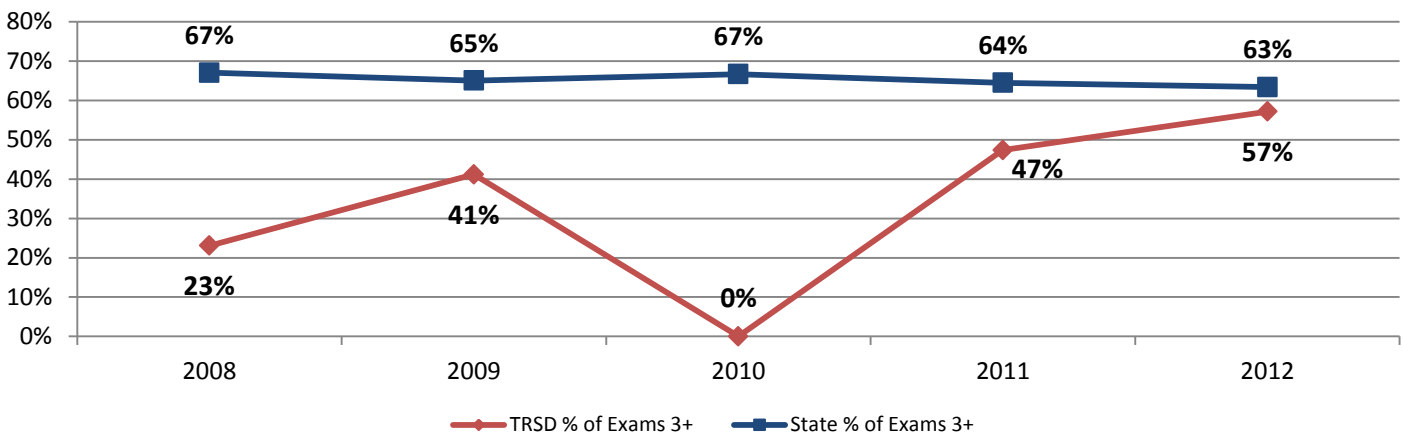
AP Exam Results Timberlane Regional High School



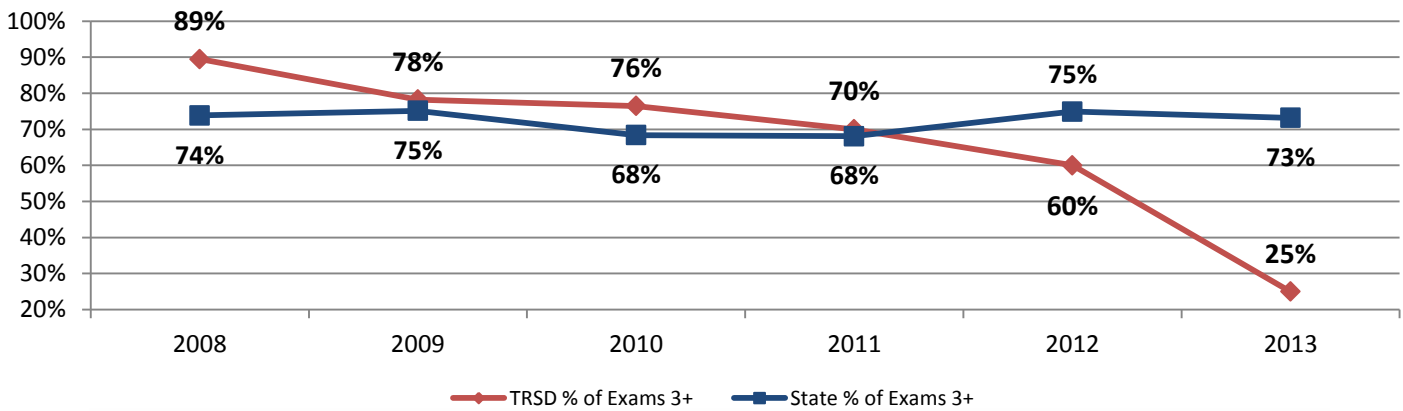
AP Exam Results Timberlane Regional High School vs. State



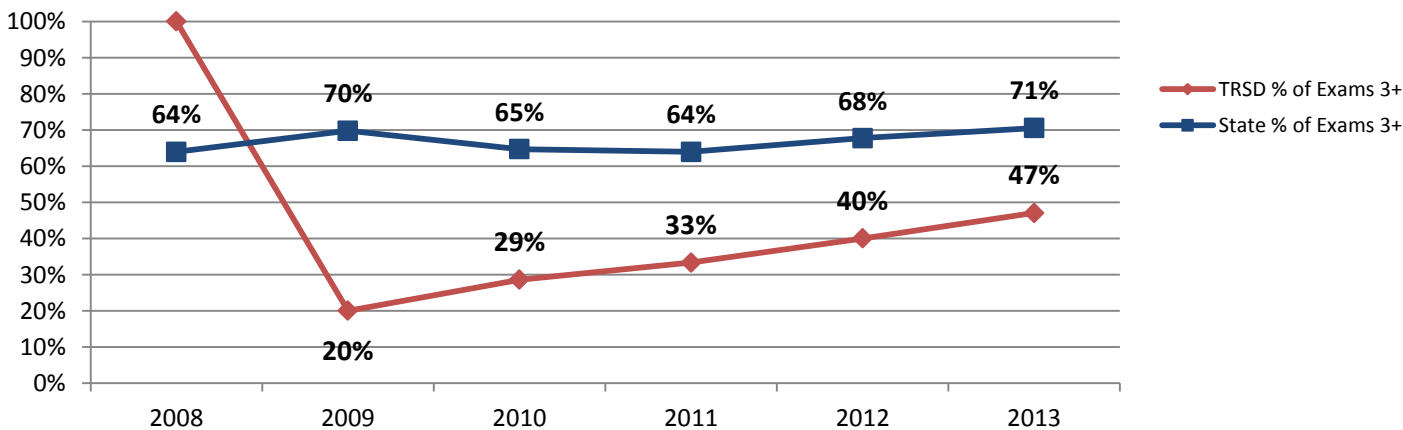
Biology AP Exam Results Timberlane Regional High School vs. State



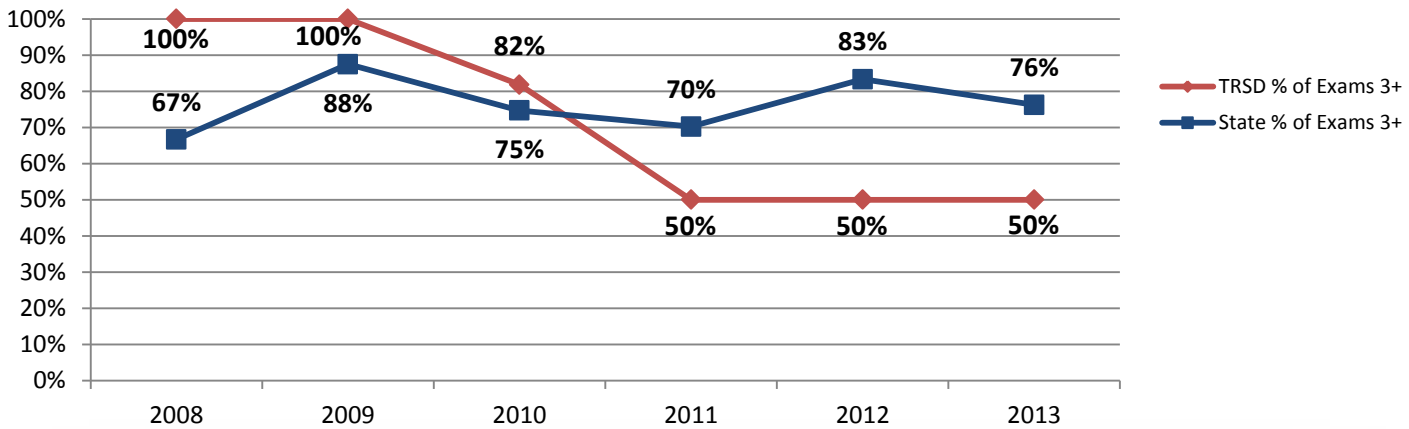
Calculus AB AP Exam Results Timberlane Regional High School vs. State



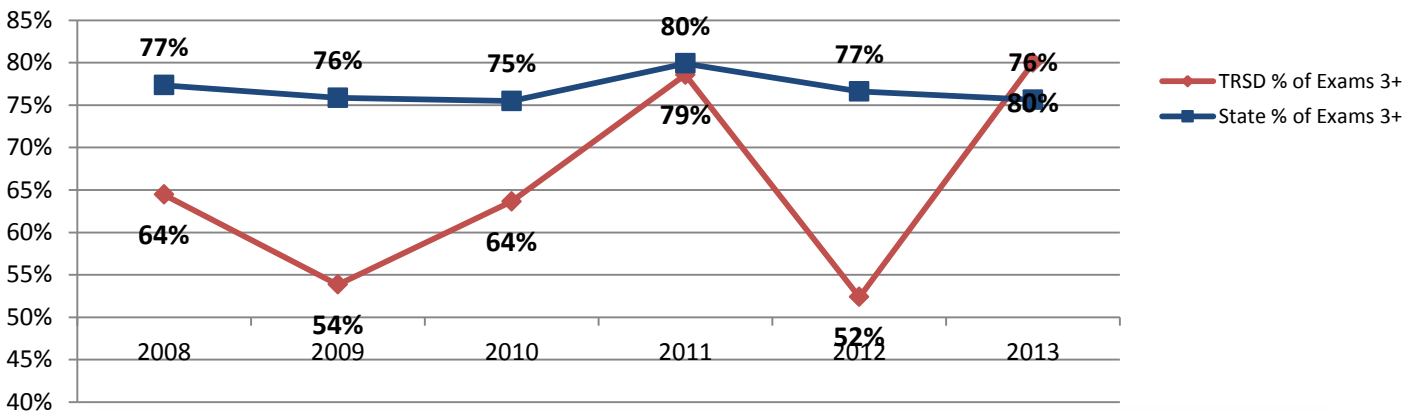
Chemistry AP Exam Results Timberlane Regional High School vs. State



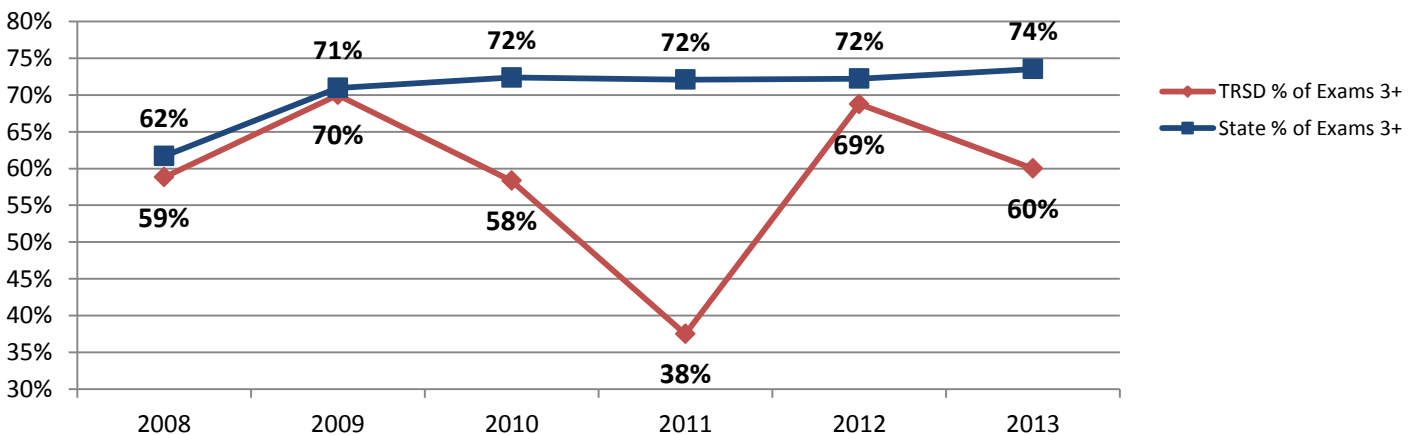
Computer Science A AP Exam Results Timberlane Regional High School vs. State



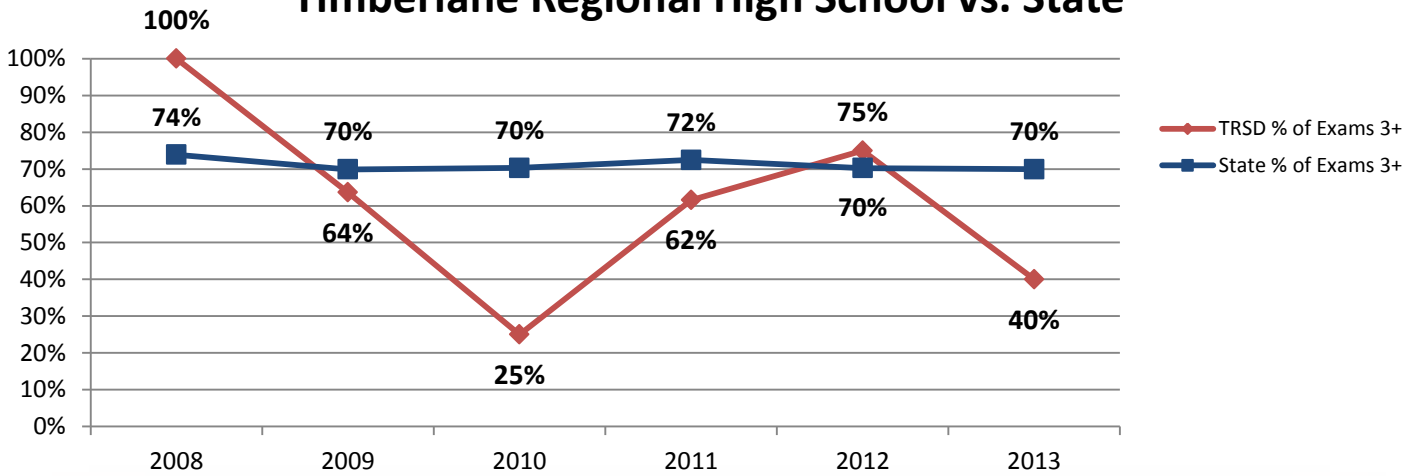
English Literature and Composition AP Exam Results Timberlane Regional High School vs. State



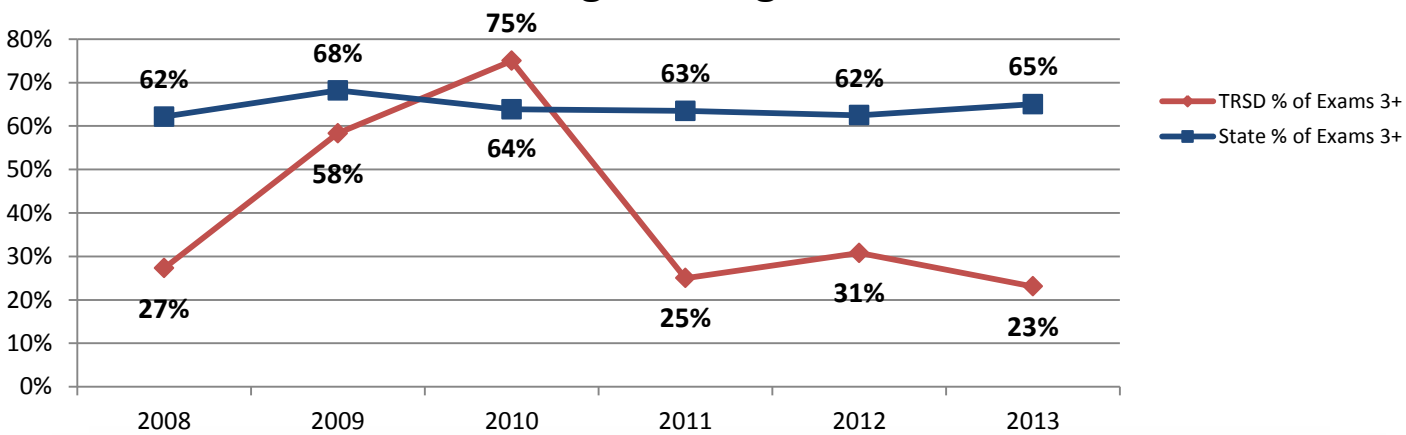
Physics B AP Exam Results Timberlane Regional High School vs. State



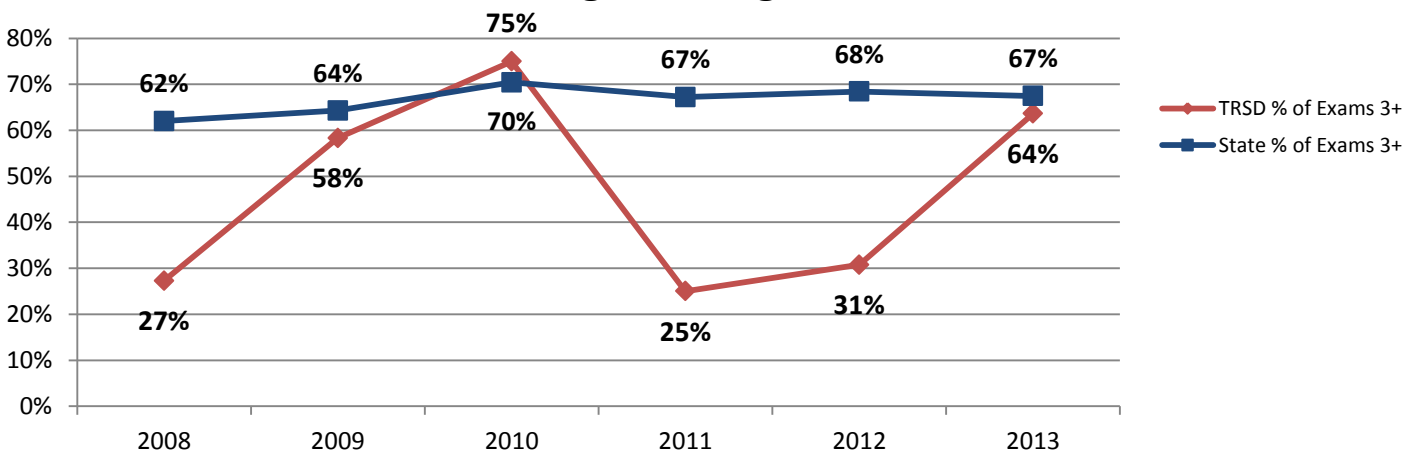
Statistics AP Exam Results Timberlane Regional High School vs. State



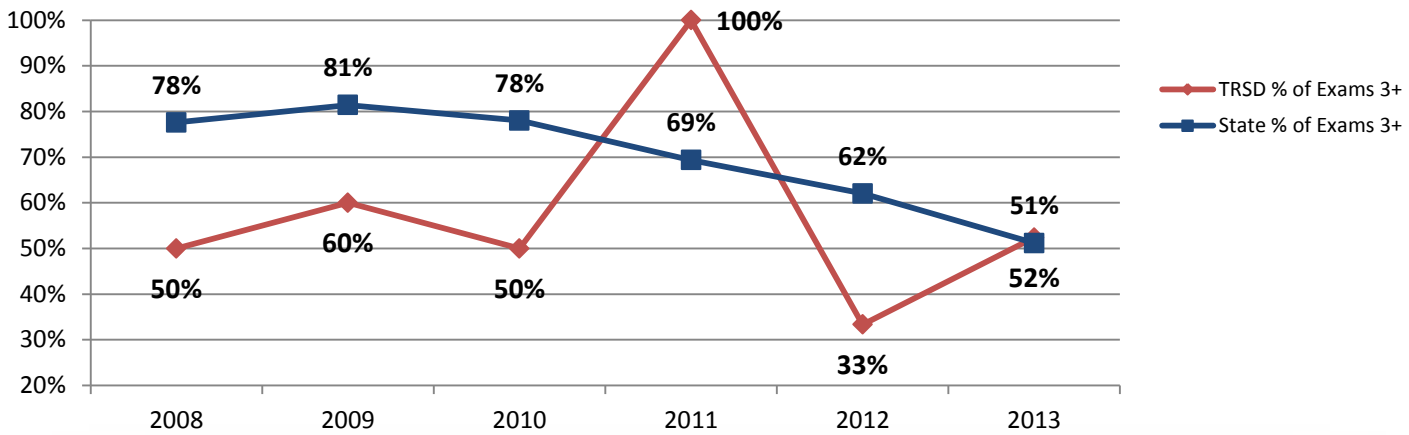
United States Government and Politics AP Exam Results Timberlane Regional High School vs. State



United States History AP Exam Results Timberlane Regional High School vs. State



World History AP Exam Results Timberlane Regional High School vs. State



Scholastic Aptitude Test (SAT)

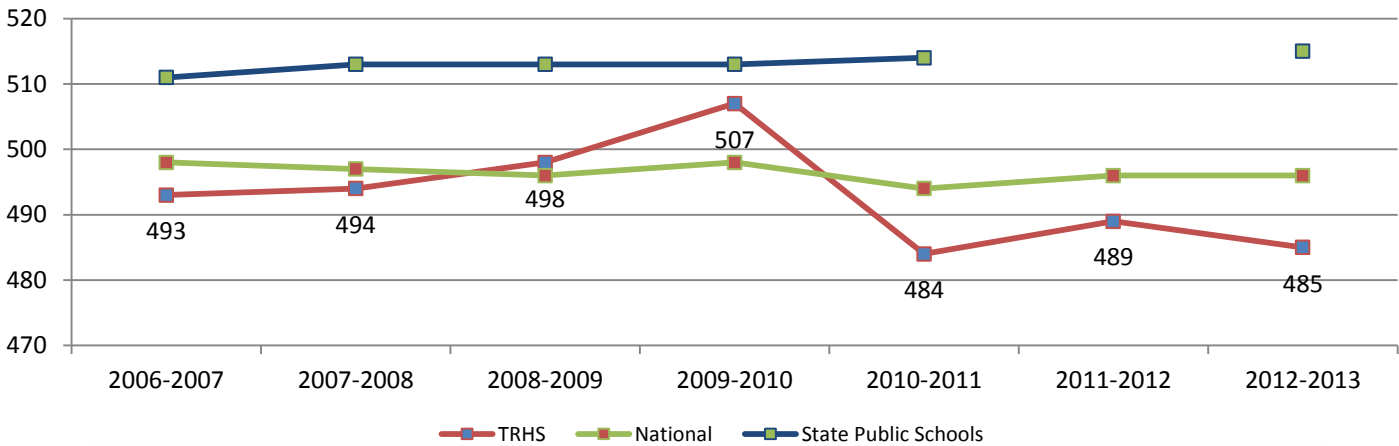
The Scholastic Aptitude Test (SAT) is still the gold standard used for college applications and admittance. The state data provided here is only from public schools. Exclusion of the private school data was done in order to obtain an “apples to apples” look at how Timberlane compares to the other school districts throughout New Hampshire.

More information regarding the Scholastic Aptitude Test can be found on the New Hampshire Department of Education website at the following address:

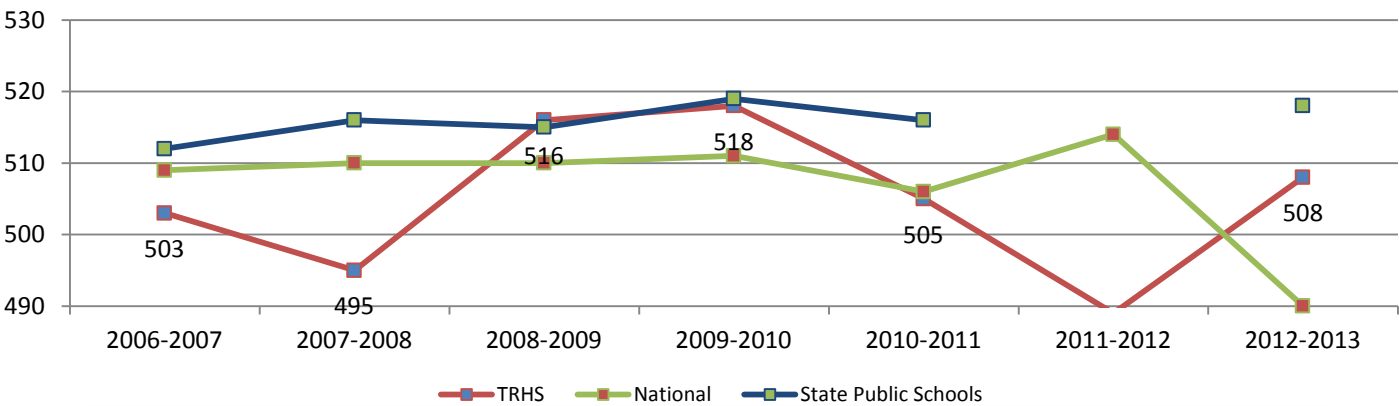
<http://www.collegeboard.org/>

Scholastic Aptitude Testing

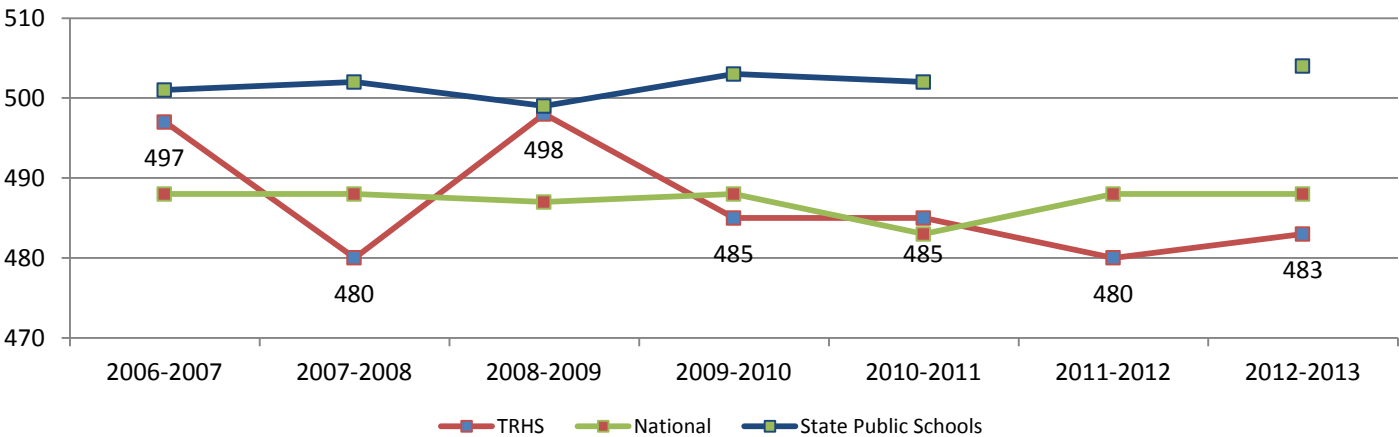
Critical Reading SAT Scores



Math SAT Scores



Writing SAT Scores



Post-Secondary Placement

The Post-Secondary Placement data was obtained through the Timberlane Guidance Department. Data was collected for those who applied, were accepted to and attended each and every college and university for the graduating class of 2012.