

Special Ed Cost per Town  
Pre-K to Grade 12

	<b>Atkinson</b>		<b>Danville</b>		<b>Plaistow</b>		<b>Sandown</b>	<b>Total</b>
Average daily membership (In-District Special Ed)	120.93		142.77		219.39		229.25	712.34
Average Daily Membership (OOD students)	3.00		4.00		3.83		7.29	18.12
<b>Total Special Education ADM</b>	<b>123.93</b>		<b>146.77</b>		<b>223.22</b>		<b>236.54</b>	<b>730.46</b>
<b>% of ADM per town (In-District &amp; OOD)</b>	<b>16.97%</b>		<b>20.09%</b>		<b>30.56%</b>		<b>32.38%</b>	<b>100.00%</b>
(Per Pupil Cost )								
\$12,054.91								
In-District Cost (district average)	\$1,457,800.27		\$1,721,079.50		\$2,644,726.70		\$2,763,588.12	\$8,587,194.59
Out-of-District Tuition/Transportation	\$432,548.92		\$334,778.60		\$316,667.29		\$778,965.60	\$1,862,960.41
<b>Total Special Education Cost</b>	<b>\$1,890,349.19</b>		<b>\$2,055,858.10</b>		<b>\$2,961,393.99</b>		<b>\$3,542,553.72</b>	\$10,450,155.00
<b>% of Cost for Special Ed students</b>	<b>18%</b>		<b>20%</b>		<b>28%</b>		<b>34%</b>	<b>100%</b>
<b><u>Apportionment by Town</u></b>								
% per full ADM	23.38%		19.43%		30.28%		26.91%	100.00%
<b>Amount</b>	<b>\$2,443,246.24</b>		<b>\$2,030,465.12</b>		<b>\$3,164,306.93</b>		<b>\$2,812,136.71</b>	<b>\$10,450,155.00</b>
<b>Over paying / (Underpaying)</b>	<b>\$552,897.05</b>		<b>-\$25,392.98</b>		<b>\$202,912.94</b>		<b>-\$730,417.01</b>	<b>\$0.00</b>