

Timberlane Regional School District

Financial Impact of Offering Only Full Day Kindergarten

Using 2014 - 2015 Rates

2015 Half Day Enrollment 134

Cost

Salaries

Current Full Day Staff	
Current Half Day Staff	266,014
Bring Half Day to Full Day	<u>266,014</u>

Benefits

FICA	20,350
NHRS-Teacher	27,691
NHRS-Employee	<u>7,603</u>
Total FICA & NHRS	55,644

Total Labor Cost 321,658

Future Adequacy Aid (minimum) 234,386

Other Considerations

Medical benefits not included above
Space consideration
Specialist services