

2015 Timberlane Regional School District Warrant State of New Hampshire

To the inhabitants of the School District of the Towns of Atkinson, Danville, Plaistow, and Sandown, New Hampshire, qualified to vote in District affairs:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Timberlane High School, 36 Greenough Road, Plaistow, New Hampshire, on Thursday, the 5th day of February 2015, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through number _____. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through number ____ will be conducted by official ballot to be held in conjunction with town meeting voting to be held on Tuesday, the 10th day of March, 2015, at the Town election polls in Atkinson, Danville, Plaistow, and Sandown, New Hampshire.

Atkinson	Voting will be conducted at the Atkinson Community Center from 7am-8pm
Danville	Voting will be conducted at the Danville Community Center from 8am-7pm
Plaistow	Voting will be conducted at Pollard School from 7am-8pm
Sandown	Voting will be conducted at the Sandown Town Hall from 8am-8pm

Article 1 - Election of Officers **NAMES TO BE REMOVED- FYI ONLY**

To choose the following school district officers:

Atkinson Voters	School Board Member	2-year Term (Sapia)
Atkinson Voters	School Board Member	3-Year Term (Delfino)
Plaistow Voters	School Board Member	3-year Term (Bealo)
Sandown Voters	School Board Member	3-Year Term (Green)
Atkinson Voters	Budget Committee Member	3-Year Term (Spero)
Danville Voters	Budget Committee Member	2-Year Term (Horns)
Plaistow Voters	Budget Committee Member	2-Year Term (Geary)
Plaistow Voters	Budget Committee Member	3-Year Term (Cantone)
Sandown Voters	Budget Committee Member	3-Year Term (Green)

Article 2 - Operating Budget **PENDING BUDCOM FINAL NUMBER**

Shall the voters of the Timberlane Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$_____? Should this article be defeated, the operating budget shall be **\$68,160,616** which is the same as last year, with certain adjustments required by previous action of the Timberlane Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (the operating budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Recommended/not recommended by the School Board
Recommended/not recommended by the Budget Committee

Article 3 - Capital Reserve Fund PENDING BOARD ACTION

Shall the voters of the Timberlane Regional School District raise and appropriate up to \$_____ to be placed in the School Building Construction, Reconstruction, Capital Improvement and Land Purchase Capital Reserve Fund established in 1996, with such amount to be transferred from the June 30, 2015 unassigned fund balance (surplus) available for transfer on July 1 of this year? This sum to come from fund balance (2014-15 budget surplus) and no amount to be raised by taxation. (MAJORITY VOTE REQUIRED)

Recommended/not recommended by the School Board
Recommended/not recommended by the Budget Committee

Article 4 - Sandown Central Elementary School Operational Costs and Kitchen Renovation PENDING ACTUAL COSTS AND LEGAL REVIEW

Shall the voters of the Timberlane Regional School District raise and appropriate up to \$_____ for the operational costs of Sandown Central Elementary School and further raise and appropriate up to \$_____ to renovate the kitchen at Sandown Central Elementary School and to authorize the District to withdraw up to the sum of \$_____ from the existing School Building Construction, Reconstruction, Capital Improvements and Land Purchase Capital Reserve Fund with remaining funds to come from the 2015-16 operating budget? (MAJORITY VOTE REQUIRED)

Recommended/not recommended by the School Board
Recommended/not recommended by the Budget Committee

Article 5 - Two Year Collective Bargaining Agreement (Timberlane Support Staff Union)

Shall the voters of the Timberlane Regional School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Support Staff Union and the Timberlane Regional School Board, which calls for the following increases in salaries at the current staffing levels over the amount paid in the prior fiscal year:

Cost Distribution	2015-16	2016-17
Salaries		
FICA		
New Hampshire State Retirement		
Insurance		
TOTAL		

and further to raise and appropriate the sum of \$_____ for the 2015-16 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended/not recommended by the School Board
Recommended/not recommended by the Budget Committee

Article 6 - Authorization for Special Meeting on Cost Items

Shall the voters of the Timberlane Regional School District, if Article 5 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 5 cost items only? *(Without this Article the District would have to petition Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs).*

Recommended/not recommended by the School Board

Recommended /not recommended by the Budget Committee

Article 6 - General Acceptance of Reports

Shall the voters of the Timberlane Regional School District accept reports of agents, auditors, and committees as written in the 2014 Annual Report? (MAJORITY VOTE REQUIRED)

Recommended/not recommended by the School Board

Article 7 - Citizen Petitions... DEADLINE FOR PETITION SUBMISSION IS JANUARY 13, 2015

Other School Board Articles...

unofficial draft copy

Given under our hands this 15th day of January 2015.

Timberlane Regional School Board

<hr/> <i>Peter Bealo</i>	<hr/> <i>Richard Blair</i>	<hr/> <i>Robert Collins</i>
<hr/> <i>Kate Delfino, Vice Chair</i>	<hr/> <i>Donna Green</i>	<hr/> <i>Jack Sapia</i>
<hr/> <i>Susan Sherman</i>	<hr/> <i>Nancy Steenson, Chair</i>	<hr/> <i>Kelly Ward</i>

A true copy of Warrant - Attest
Timberlane Regional School Board

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2015 TIMBERLANE REGIONAL SCHOOL DISTRICT WARRANT