

**TIMBERLANE REGIONAL SCHOOL DISTRICT  
2015 - 2016 DEFAULT BUDGET**

**2014 - 2015 BUDGET** **\$67,335,682**

**ADJUSTMENTS**

1100-2490 Bargaining Unit Salaries, Teachers etc.	\$516,078
1100 Books, Info Access Fees & Software	\$99,721
1200 Special Education Services	\$9,436
1300 Vocational Tuition	\$11,000
1430 Summer School	\$300
1490 Driver Education	(\$13,300)
1600 Alternative/Continuing Education	(\$3,343)
21xx Student Services	\$10,374
22xx Improv of Instruction / Prof Dev.	\$2,272
222x Library Services	\$8,285
231x District Meeting & Other School Bd Services	(\$1,650)
2320 SAU # 55	\$125,046
2340 Curriculum	(\$3,600)
2410 Office of Principal	\$15,404
26xx Operation of Buildings & Grounds	\$200,044
2650 Vehicle Operation	\$2,000
2660 Safety/Security/SRO	\$6,200
272x Transportation Contracts	\$95,219
2840 Business Services	\$4,618
2900 NH Retirement System	\$424,554
2900 FICA, Unemployment & Workers Comp	(\$7,745)
2900 Health Insurance	(\$701,979)
5120 Decrease in bond interest	(\$84,000)
5222 Federal Projects Fund Transfer	\$110,000

**TOTAL ADJUSTMENTS** **\$824,933**

**2015 - 2016 DEFAULT BUDGET** **\$68,160,616**

**2015 - 2016 PROPOSED BUDGET 2015 - 2016** **\$68,078,927**

**DIFFERENCE** **(\$81,688)**