

2016 Timberlane Regional School District Warrant State of New Hampshire

To the inhabitants of the School District of the Towns of Atkinson, Danville, Plaistow, and Sandown, New Hampshire, qualified to vote in District affairs:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Timberlane High School, 36 Greenough Road, Plaistow, New Hampshire, on Thursday, the 4th day of February 2015, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through number _____. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through number _____ will be conducted by official ballot to be held in conjunction with town meeting voting to be held on Tuesday, the 8th day of March, 2016, at the Town election polls in Atkinson, Danville, Plaistow, and Sandown, New Hampshire.

Atkinson	Voting will be conducted at the Atkinson Community Center from 7am-8pm
Danville	Voting will be conducted at the Danville Community Center from 8am-7pm
Plaistow	Voting will be conducted at Pollard School from 7am-8pm
Sandown	Voting will be conducted at the Sandown Town Hall from 8am-8pm

Article 1 - Election of Officers

To choose the following school district officers:

Danville Voters	School Board Member	3-year Term (Stenson)
Plaistow Voters	School Board Member	3-year Term (Blair)
Sandown Voters	School Board Member	3-Year Term (Ward)
Atkinson Voters	Budget Committee Member	1-Year Term (Hammond)
Danville Voters	Budget Committee Member	3-Year Term (O'Neil)
Plaistow Voters	Budget Committee Member	3-Year Term (Heffernan)
Sandown Voters	Budget Committee Member	3-Year Term (Gorman)

Article 2 - Operating Budget

Shall the voters of the Timberlane Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$_____? Should this article be defeated, the operating budget shall be \$_____ which is the same as last year, with certain adjustments required by previous action of the Timberlane Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (the operating budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

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Recommended/Not recommended by the School Board ____
Recommended/Not recommended by the Budget Committee ____

Article 3 - Capital Reserve Fund

Shall the voters of the Timberlane Regional School District raise and appropriate up to \$_____ to be placed in the School Building Construction, Reconstruction, Capital Improvement and Land Purchase Capital Reserve Fund established in 1996, with such amount to be transferred from the June 30, 2016 unassigned fund balance (surplus) available for transfer on July 1 of this year? This sum to come from fund balance (2015-16 budget surplus) and no amount to be raised by taxation. (MAJORITY VOTE REQUIRED)

Recommended/Not recommended by the School Board ____
Recommended/Not recommended by the Budget Committee ____

Article 4 - Three Year Collective Bargaining Agreement (Timberlane Teachers Association)

Shall the voters of the Timberlane Regional School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Teachers Association and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Cost Distribution	2016-17	2017-18	2018-19
Salaries			
FICA			
New Hampshire State Retirement			
TOTAL			

and further to raise and appropriate the sum of \$_____ for the 2016-17 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended/Not recommended by the School Board ____
Recommended/Not recommended by the Budget Committee ____

Article 5 - Authorization for Special Meeting on Cost Items

Shall the voters of the Timberlane Regional School District, if Article 4 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 4 cost items only? *(Without this Article the District would have to petition Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs).* (MAJORITY VOTE REQUIRED)

Recommended/Not recommended by the School Board ____
Recommended/Not recommended by the Budget Committee ____

Article 6 - Danville Elementary Sprinkler System- Finalize Funding

Shall the voters of the Timberlane Regional School District raise and appropriate up to \$450,000 for the installation of a fire suppression sprinkler system in the Danville Elementary School. This funding would be combined with the \$250,000 appropriated at last year's (2015) school district meeting for a total project cost of \$700,000. (MAJORITY VOTE REQUIRED)

Total Project Cost:	\$700,000
Amount appropriated in 2015, but not spent:	<u>-\$250,000</u>
Amount to be raised by taxation:	\$450,000
Recommended/Not recommended by the School Board ____	
Recommended/Not recommended by the Budget Committee ____	

[Intent: To install a new fire suppression sprinkler system at Danville Elementary School. Pollard Elementary, Atkinson Academy, Timberlane Regional High School, the Performing Arts Center and Timberlane Regional Middle School already have sprinkler systems, but Danville Elementary does not. The \$450,000 requested this year will be combined with the \$250,000 previously appropriated for this purpose, but not spent, for a total project cost of \$700,000. This new sprinkler system will allow for a property insurance discount and will help protect the school interior, supplies and equipment in the case of a building fire. According to the National Fire Protection Association "In educational properties, direct property damage per reported fire was 62% lower when wet pipe sprinklers were present, compared to fires with no automatic extinguishing equipment present. " AND "93% of fires in these properties were confined to the room of origin" AND "Over half of the structure fires in these properties (53%) occurred between the hours of 9 a.m. and 3 p.m." Like the other district towns, Danville relies primarily on call/volunteer firefighters. In the case of a fire, especially during the school day, the Fire Department would be low on responders. A sprinkler system is going to protect the property and contents until the Fire Department arrives. It also provides a level of safety for the firefighters who are going into the building, as well as for the occupants, by keeping the fire contained and by minimizing the generation of hazardous smoke. In addition, a fire in a sprinkled building is generally held to the area of origin, which will reduce the cost of any required repairs and cleanup.]

Article 7 - Middle School Natural Lighting Study - Sample Language

Shall the voters of the Timberlane Regional School District raise and appropriate up to \$30,000 for the purpose of conducting a study to address the lack of natural lighting at the Timberlane Regional Middle School? (MAJORITY VOTE REQUIRED)

Recommended/Not recommended by the School Board ____
Recommended/Not recommended by the Budget Committee ____

Article 8 - Sandown North Sprinkler System - Sue Sherman to Draft

Shall the voters of the Timberlane Regional School District raise and appropriate up to _____ to install the first stage of a sprinkler system at Sandown North Elementary School? (MAJORITY VOTE REQUIRED)

Recommended/Not recommended by the School Board ____
Recommended/Not recommended by the Budget Committee ____

Article 9 - General Acceptance of Reports

Shall the voters of the Timberlane Regional School District accept reports of agents, auditors, and committees as written in the 2015 Annual Report? (MAJORITY VOTE REQUIRED)

Recommended/Not recommended by the School Board ____
Recommended/Not recommended by the Budget Committee ____

Given under our hands this 14th day of January 2016.

Timberlane Regional School Board

<hr/> <i>Peter Bealo, Vice Chair</i>	<hr/> <i>Richard Blair</i>	<hr/> <i>Robert Collins</i>
<hr/> <i>Donna Green</i>	<hr/> <i>Jack Sapia</i>	<hr/> <i>Susan Sherman</i>
<hr/> <i>Gregory Spero</i>	<hr/> <i>Nancy Steenson, Chair</i>	<hr/> <i>Kelly Ward</i>

A true copy of Warrant - Attest
Timberlane Regional School Board

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