

**TIMBERLANE REGIONAL SCHOOL DISTRICT
2016 - 2017 DEFAULT BUDGET**

2015 - 2016 BUDGET **\$68,321,710**

ADJUSTMENTS

1100-2490 Bargaining Unit Salaries, etc.	\$366,478
1100 Books, Info Access Fees & Software	(\$178,106)
1200 Special Education Services	(\$287,822)
1600 Alternative/Continuing Education	\$200
21xx Student Services	(\$8,907)
22xx Improv of Instruction / Prof Dev.	(\$2,313)
222x Library Services	\$5,723
231x District Meeting & Other School Bd Services	\$36,750
2320 SAU # 55	\$242,419
2410 Office of Principal	\$42,063
26xx Operation of Buildings & Grounds	\$58,490
2660 Safety/Security/SRO	\$13,019
272x Transportation Contracts	(\$119)
2840 Business Services	\$65,847
2900 NH Retirement System	\$47,162
2900 FICA, Unemployment & Workers Comp	\$36,256
2900 Health Insurance	\$1,684,116
5120 Decrease in bond interest	(\$84,000)
5250 Capital Reserve Contribution	(\$249,999)

TOTAL ADJUSTMENTS **\$1,787,258**

2016 - 2017 DEFAULT BUDGET **\$70,108,969**

2016 - 2017 PROPOSED BUDGET **\$69,333,958**

DIFFERENCE **(\$775,011)**

DEFAULT BUDGET OF THE SCHOOL

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.