

**MISSOULA COUNTY PUBLIC SCHOOLS  
ELEMENTARY DISTRICT NO. 1  
MISSOULA COUNTY**

**RESOLUTION 2026-8 (E)**

**RESOLUTION OF INTENT TO IMPOSE AN INCREASE IN LEVIES**

MCA §20-9-116, passed in 2017, requires school districts to provide notice of intent to increase non-voted levies in six District funds for the following fiscal year.

	Current Year Levies		2026-27 Projections				
	FY26 Levy	FY26 Mills	Change \$	Change in Mills	Est. Annual Tax Impact \$100K Home	Est. Annual Tax Impact \$300K Home	Est. Annual Tax Impact \$600K Home
<b>ELEMENTARY</b>							
Transportation	\$ 6,184,971	37.25	\$ (307,495)	(1.85)	\$ (1.41)	\$ (4.22)	\$ (9.02)
Bus Depreciation Reserve	8,376	0.05	20,624	0.12	\$ 0.09	\$ 0.28	\$ 0.60
Tuition	2,200,268	13.25	561,031	3.38	\$ 2.57	\$ 7.70	\$ 16.46
Adult Education	460,655	2.77	(81,925)	(0.49)	\$ (0.37)	\$ (1.12)	\$ (2.40)
Flex Fund	268,313	1.62	(268,313)	(1.62)	\$ (1.23)	\$ (3.68)	\$ (7.87)
Building Reserve - Permissive	253,295	1.53	(31,295)	(0.19)	\$ (0.14)	\$ (0.43)	\$ (0.92)
<b>Grand Total - Elementary</b>	<b>\$ 9,375,877</b>	<b>56.47</b>	<b>\$ (107,372)</b>	<b>(0.65)</b>	<b>\$ (0.49)</b>	<b>\$ (1.47)</b>	<b>\$ (3.15)</b>

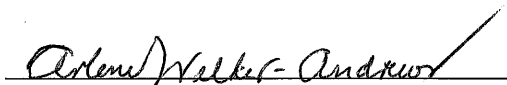
Regarding the building reserve levy referenced above, the following are school facility projects anticipated to be completed at this time:


- Cold Springs Demolition
- Roofing Repair/Replacements
- Door Upgrades as Dictated by Need
- Bathroom Renovations
- HVAC Upgrades

Based upon the permissive building reserve levy, referenced above, the District estimates that it will receive \$451,535 in State Major Maintenance Aid (SMMA) in support of the above projects.

These estimates are based on the current year taxable value. Increases in taxable value will not be known until August. If the District's taxable value increases, as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 728-2400 ext. 3020 or [dwilliams@mcpsmt.org](mailto:dwilliams@mcpsmt.org) if you have questions or need additional information.

Dated this 24<sup>th</sup> day of March, 2026

  
Arlene Walker-Andrews  
Chair, Board of Trustees

  
Denise Williams  
Clerk, Board of Trustees

**MISSOULA COUNTY PUBLIC SCHOOLS  
HIGH SCHOOL DISTRICT NO. 1  
MISSOULA COUNTY**

**RESOLUTION 2026-8 (S)**

**RESOLUTION OF INTENT TO IMPOSE AN INCREASE IN LEVIES**

MCA §20-9-116, passed in 2017, requires school districts to provide notice of intent to increase non-voted levies in six District funds for the following fiscal year.

	Current Year Levies		2026-27 Projections				
	FY26 Levy	FY26 Mills	Change \$	Change in Mills	Est. Annual Tax	Est. Annual Tax	Est. Annual Tax
					Impact \$100K Home	Impact \$300K Home	Impact \$600K Home
<b>SECONDARY</b>							
Transportation	\$ 2,612,015	8.40	\$ 214,134	0.69	\$ 0.52	\$ 1.57	\$ 3.36
Bus Depreciation Reserve	16,826	0.05	38,459	0.12	\$ 0.09	\$ 0.28	\$ 0.60
Tuition	1,207,403	3.88	591,403	1.90	\$ 1.45	\$ 4.34	\$ 9.27
Adult Education	1,307,028	4.20	(948)	(0.00)	\$ (0.00)	\$ (0.01)	\$ (0.01)
Flex Fund	394,782	1.27	(394,782)	(1.27)	\$ (0.97)	\$ (2.90)	\$ (6.19)
Building Reserve - Permissive	231,969	0.75	(24,196)	(0.08)	\$ (0.06)	\$ (0.18)	\$ (0.38)
<b>Grand Total - Secondary</b>	<b>\$ 5,770,023</b>	<b>18.56</b>	<b>\$ 424,070</b>	<b>1.36</b>	<b>\$ 1.04</b>	<b>\$ 3.11</b>	<b>\$ 6.65</b>


Regarding the building reserve levy referenced above, the following are school facility projects anticipated to be completed at this time:


- Boiler/HVAC Upgrades
- Asphalt Repair/Replace
- Roofing Repair/Replace
- Waste Infrastructure Repair/Replace
- Bathroom Renovations
- Gymnasium Floor Complete Refinishing
- Security Upgrades

Based upon the permissive building reserve levy, referenced above, the District estimates that it will receive \$303,152 in State Major Maintenance Aid (SMMA) in support of the above projects.

These estimates are based on the current year taxable value. Increases in taxable value will not be known until August. If the District's taxable value increases, as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 728-2400 ext. 3020 or [dwilliams@mcpsmt.org](mailto:dwilliams@mcpsmt.org) if you have questions or need additional information.

Dated this 24<sup>th</sup> day of March, 2026

  
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