

**TIMBERLANE REGIONAL SCHOOL DISTRICT**  
**2017-18 Anticipated Enrollment Report**

*July 18, 2017*

**Timberlane Regional School District Policy**

***Maximum Class Sizes***

<i>Grades K-1</i>	<i>Not to exceed 20</i>
<i>Grades 2-3</i>	<i>Not to exceed 23</i>
<i>Grades 4-5</i>	<i>Not to exceed 26</i>
<i>Grades 6-12</i>	<i>Not to exceed 30</i>

**Department of Education**

***Maximum Class Sizes***

<i>Grades K-2</i>	<i>Not to exceed 25</i>
<i>Grades 3-12</i>	<i>Not to exceed 30</i>

**Key**

	<i>Indicates comparison between anticipated enrollment and NESDEC projection</i>
	<i>Indicates that maximum class size has been reached per policy</i>
	<i>Indicates that the class is approaching maximum class size</i>

## ELEMENTARY PROGRAM

### Pollard School

	Enrollment October 1, 2016	Enrollment June 8, 2017	Mid-year Increase/ Decrease	Teachers	Average Class Size	Anticipated Enrollment as of July 18, 2017	NESDEC Projection	Teachers	Average Class Size
<b>Full Day Kindergarten</b>	39	40	+1	2	20	40	73	2	20
<b>Half Day Kindergarten</b>	35	35	+1	1	17/18	28	"	1	14
<b>Grade 1</b>	60	61	+1	4	15/16	77	78	5	15/16
<b>Grade 2</b>	84	84	N/A	4	21	63	63	3	21
<b>Grade 3</b>	87	86	-1	4	21/22	85	78	4	21/22
<b>Grade 4</b>	74	72	-2	4	18	87	88	4	21/22
<b>Grade 5</b>	76	76	N/A	4	19	71	71	3	23/24
<b>Overall Enrollment</b>	<b>455</b>	<b>454</b>	<b>N/A</b>	<b>23</b>	<b>19.7</b>	<b>451</b>	<b>451</b>	<b>22</b>	<b>20.5</b>

**Atkinson Academy**

	<b>Enrollment October 1, 2016</b>	<b>Enrollment June 8, 2017</b>	<b>Mid-year Increase/ Decrease</b>	<b>Teachers</b>	<b>Average Class Size</b>	<b>Anticipated Enrollment as of July 18, 2017</b>	<b>NESDEC Projection</b>	<b>Teachers</b>	<b>Average Class Size</b>
<b>Full Day Kindergarten</b>	20	20		1	20	20	50	1	20
<b>Half Day Kindergarten</b>	18	20	+2	.5	19	20	"	1	10
<b>Grade 1</b>	49	51	+2	3	17	36	46	2	18
<b>Grade 2</b>	47	47	N/A	3	15/16	49	48	3	16/17
<b>Grade 3</b>	58	56	-2	3	18/19	49	50	3	16/17
<b>Grade 4</b>	69	69	N/A	3	23	56	60	3	18/19
<b>Grade 5</b>	43	44	+1	2	22	69	67	3	23
<b>Overall Enrollment</b>	<b>304</b>	<b>307</b>	<b>+3</b>	<b>15.5</b>	<b>19.8</b>	<b>299</b>	<b>321</b>	<b>16</b>	<b>18.7</b>

Sandown Central/ Sandown North

Indicates Sandown Central

	Enrollment October 1, 2016	Enrollment June 8, 2017	Mid-year Increase/ Decrease	Teachers	Average Class Size	Anticipated Enrollment as of July 18, 2017	NESDEC Projection	Teachers	Average Class Size
Full Day Kindergarten	20	21	+1	1	21	28	63	2	14
Half Day Kindergarten	34	34	N/A	1	17	33	"	1	16/17
Grade 1	77	75	-2	4	18/19	66	65	4	16/17
Grade 2	56	57	+1	3	19	78	80	4	19/20
Grade 3	67	65	-2	3	21/22	58	59	3	19/20
Grade 4	76	79	+3	3	26/27	69	69	3	23
Grade 5	73	74	+1	4	18/19	82	84	4	20/21
<b>Overall Enrollment</b>	<b>403</b>	<b>405</b>	<b>+2</b>	<b>19</b>	<b>21.3</b>	<b>414</b>	<b>420</b>	<b>21</b>	<b>19.7</b>

Danville Elementary

	Enrollment October 1, 2016	Enrollment June 8, 2017	Mid-year Increase/ Decrease	Teachers	Average Class Size	Anticipated Enrollment as of July 18, 2017	NESDEC Projection	Teachers	Average Class Size
Full Day Kindergarten	17	17	N/A	1	17	19	28	1	19
Half Day Kindergarten	26	26	N/A	1	13	20	"	.5	20
Grade 1	30	31	+1	2	15/16	51	47	3	17
Grade 2	42	42	N/A	2	21	35	29	2	17/18
Grade 3	45	47	+2	3	15/16	43	44	2	21/22
Grade 4	54	55	+1	3	18/19	48	42	2	24
Grade 5	51	52	+1	3	17/18	57	54	3	19
<b>Overall Enrollment</b>	<b>265</b>	<b>270</b>	<b>+5</b>	<b>15</b>	<b>18</b>	<b>273</b>	<b>244</b>	<b>13.5</b>	<b>20.2</b>

## SECONDARY PROGRAM

### Timberlane Regional Middle School

	Enrollment October 1, 2016	Enrollment June 8, 2017	Mid-year Increase/ Decrease	Teachers	Average Class Size	Anticipated Enrollment as of July 18, 2017	NESDEC Projection	Teachers	Average Class Size
<b>Grade 6</b>	271	271	N/A	14 4 teams	19/20	245	249	12 3 teams	20/21
<b>Grade 7</b>	262	262	N/A	12 3 teams	21/22	271	272	12 3 teams	22/23
<b>Grade 8</b>	291	289	-2	12 3 teams	24/25	261	266	12 3 teams	21/22
<b>Overall Enrollment</b>	<b>824</b>	<b>822</b>	<b>-2</b>	<b>38</b>	<b>21.6</b>	<b>777</b>	<b>787</b>	<b>36</b>	<b>21.6</b>

**Timberlane Regional High School**

	<b>Enrollment October 1, 2016</b>	<b>Enrollment June 8, 2017</b>	<b>Mid-year Increase/ Decrease</b>	<b>Anticipated Enrollment as of July 18, 2017</b>	<b>NESDEC Projection</b>
<b>Grade 9</b>	302	300	-2	291	282
<b>Grade 10</b>	271	274	+3	302	298
<b>Grade 11</b>	300	296	-4	276	276
<b>Grade 12</b>	300	302	+2	300	309
<b>Overall Enrollment</b>	<b>1173</b>	<b>1172</b>	<b>-1</b>	<b>1169</b>	<b>1165</b>