

TIMBERLANE REGIONAL SCHOOL DISTRICT
2017-18 Anticipated Enrollment Report

August 10, 2017

Timberlane Regional School District Policy

Maximum Class Sizes

<i>Grades K-1</i>	<i>Not to exceed 20</i>
<i>Grades 2-3</i>	<i>Not to exceed 23</i>
<i>Grades 4-5</i>	<i>Not to exceed 26</i>
<i>Grades 6-12</i>	<i>Not to exceed 30</i>

Department of Education

Maximum Class Sizes

<i>Grades K-2</i>	<i>Not to exceed 25</i>
<i>Grades 3-12</i>	<i>Not to exceed 30</i>

Key

	<i>Indicates comparison between anticipated enrollment and NESDEC projection</i>
	<i>Indicates that maximum class size has been reached per policy</i>
	<i>Indicates that the class is approaching maximum class size</i>

ELEMENTARY PROGRAM

Pollard School

	Enrollment October 1, 2016	Enrollment June 8, 2017	Mid-year Increase/ Decrease	Teachers	Average Class Size	Anticipated Enrollment as of August 10, 2017	NESDEC Projection	Teachers	Average Class Size
Full Day Kindergarten	39	40	+1	2	20	40	73	2	20
Half Day Kindergarten	35	35	+1	1	17/18	28	"	1	14
Grade 1	60	61	+1	4	15/16	84	78	5	16/17
Grade 2	84	84	N/A	4	21	63	63	3	21
Grade 3	87	86	-1	4	21/22	86	78	4	21/22
Grade 4	74	72	-2	4	18	88	88	4	22
Grade 5	76	76	N/A	4	19	71	71	3	23/24
Overall Enrollment	455	454	N/A	23	19.7	460	451	22	20.9

Atkinson Academy

	Enrollment October 1, 2016	Enrollment June 8, 2017	Mid-year Increase/ Decrease	Teachers	Average Class Size	Anticipated Enrollment as of August 10, 2017	NESDEC Projection	Teachers	Average Class Size
Full Day Kindergarten	20	20		1	20	20	50	1	20
Half Day Kindergarten	18	20	+2	.5	19	27	"	1	13/14
Grade 1	49	51	+2	3	17	44	46	3	14/15
Grade 2	47	47	N/A	3	15/16	52	48	3	17/18
Grade 3	58	56	-2	3	18/19	47	50	3	15/16
Grade 4	69	69	N/A	3	23	57	60	3	19
Grade 5	43	44	+1	2	22	70	67	3	23/24
Overall Enrollment	304	307	+3	15.5	19.8	317	321	17	18.6

Sandown Central/ Sandown North

Indicates Sandown Central

	Enrollment October 1, 2016	Enrollment June 8, 2017	Mid-year Increase/ Decrease	Teachers	Average Class Size	Anticipated Enrollment as of August 10, 2017	NESDEC Projection	Teachers	Average Class Size
Full Day Kindergarten	20	21	+1	1	21	31	63	2	15/16
Half Day Kindergarten	34	34	N/A	1	17	35	"	1	17/18
Grade 1	77	75	-2	4	18/19	66	65	4	16/17
Grade 2	56	57	+1	3	19	76	80	4	19
Grade 3	67	65	-2	3	21/22	59	59	3	19/20
Grade 4	76	79	+3	3	26/27	68	69	3	22/23
Grade 5	73	74	+1	4	18/19	82	84	4	20/21
Overall Enrollment	403	405	+2	19	21.3	417	420	21	19.9

Danville Elementary

	Enrollment October 1, 2016	Enrollment June 8, 2017	Mid-year Increase/ Decrease	Teachers	Average Class Size	Anticipated Enrollment as of August 10, 2017	NESDEC Projection	Teachers	Average Class Size
Full Day Kindergarten	17	17	N/A	1	17	19	28	1	19
Half Day Kindergarten	26	26	N/A	1	13	20	"	.5	20
Grade 1	30	31	+1	2	15/16	51	47	3	17
Grade 2	42	42	N/A	2	21	35	29	2	17/18
Grade 3	45	47	+2	3	15/16	43	44	2	21/22
Grade 4	54	55	+1	3	18/19	48	42	2	24
Grade 5	51	52	+1	3	17/18	57	54	3	19
Overall Enrollment	265	270	+5	15	18	273	244	13.5	20.2

SECONDARY PROGRAM

Timberlane Regional Middle School

	Enrollment October 1, 2016	Enrollment June 8, 2017	Mid-year Increase/ Decrease	Teachers	Average Class Size	Anticipated Enrollment as of August 10, 2017	NESDEC Projection	Teachers	Average Class Size
Grade 6	271	271	N/A	14 4 teams	19/20	251	249	12 3 teams	20/21
Grade 7	262	262	N/A	12 3 teams	21/22	273	272	12 3 teams	22/23
Grade 8	291	289	-2	12 3 teams	24/25	262	266	12 3 teams	21/22
Overall Enrollment	824	822	-2	38	21.6	786	787	36	21.8

Timberlane Regional High School

	Enrollment October 1, 2016	Enrollment June 8, 2017	Mid-year Increase/ Decrease	Anticipated Enrollment as of August 10, 2017	NESDEC Projection
Grade 9	302	300	-2	281	282
Grade 10	271	274	+3	300	298
Grade 11	300	296	-4	274	276
Grade 12	300	302	+2	313	309
Overall Enrollment	1173	1172	-1	1168	1165