

	2020 SB Default	2020 Proposed	Proposed SB Default Increase or Decrease
<b>FUNC: REGULAR EDUCATION - 1100</b>			
100.1100.112.00.00.0 Salaries-Teachers	\$16,184,469.85	\$15,838,053.00	
100.1100.114.00.00.0 Educational Assistants	\$1,241,401.73	\$1,286,430.00	
100.1100.115.00.00.0 Office Salaries	\$29,372.00	\$31,202.00	
	\$17,455,243.58	\$17,155,685.00	-\$299,558.58
100.1100.738.00.00.0 Replacement Comput	\$214,739.00	\$92,500.00	-\$122,239.00
100.1200.643.00.00.0 Special Programs	\$ 18,000.00	\$ 18,700.00	\$700.00
<b>FUNC: SAU #55 BUDGET - 2320</b>			
	\$1,641,692.00	\$1,589,325.00	-\$52,367.00
			<b>-\$473,464.58</b>
100.2721.519.00.00.0.00000	\$1,972,738.64	\$2,188,543.00	\$215,804.36
FUNC: REGULAR PROGRAM TRANSP - 2721			
100.2722.519.00.00.0.00000	\$920,723.00	\$1,119,796.00	\$199,073.00
FUNC: SPECIAL EDUCATION TRANSP - 2722			
100.2723.519.00.00.0.00000	\$70,846.00	\$78,122.00	\$7,276.00
FUNC: VOCATIONAL TRANSPORTATION - 2723			
100.2724.519.00.00.0.00000	\$104,320.00	\$97,245.00	-\$7,075.00
FUNC: ATHLETIC TRANSPORTATION - 2724			
100.2725.519.00.00.0.00000	\$34,630.00	\$41,510.00	\$6,880.00
FUNC: FIELD TRIP TRANSPORTATION - 2725			
100.2729.519.00.00.0.00000	\$13,500.00	\$13,500.00	\$0.00
FUNC: MUSIC TRANSPORTATION - 2729			
			<b>\$421,958.36</b>
FUNC: SUPPORT SERVICES-OTHER - 2900			

100.2900.210.00.00.0	Group Insurance	\$9,888,428.00	\$10,221,587.05	\$333,159.05
100.2900.220.00.00.0	FICA	\$2,567,123.42	2497376	-\$69,747.42
100.2900.231.00.00.0	Non-teacher Retireme	\$814,298.85	799804	-\$14,494.85
100.2900.232.00.00.0	Teacher Retirement	\$4,896,161.56	4699723	-\$196,438.56
100.2900.250.00.00.0	Unemployment Comp	\$30,000.00	30000	\$0.00
100.2900.260.00.00.0	Worker's Compensati	\$193,272.00	193000	-\$272.00
100.2900.290.00.00.0	Other Employee Bene	\$3,000.00	3000	\$0.00
		\$18,392,283.83	\$18,444,490.05	<b>\$52,206.22</b>

NOTE: Line 2900.210 differs by proposed budget by \$18572