

TIMBERLANE REGIONAL SCHOOL BOARD

ATKINSON, DANVILLE, PLAISTOW, SANDOWN

THURSDAY, OCTOBER 18, 2018

Regular Meeting - 7:30PM

Superintendent's Office
30 Greenough Road , Plaistow, NH
Susan Sherman, Chairman
Brian Boyle, Vice Chairman

Dr. Earl Metzler, II, Superintendent
Dr. Roxanne Wilson, Asst. Superintendent

AGENDA - REVISED

1. **7:30 PM** Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes
 - a. October 4th meeting
5. Student Representative
6. Delegates and Individuals
7. Current Business
 - a. **7:35PM** Business Consultant Report – INFORMATIONAL/ACTION (20 minutes)
 - b. **7:55PM** Budget Update – INFORMATIONAL (15 minutes)
 - c. **8:10PM** Student Activities Accounts – INFORMATIONAL (5 minutes)
 - d. **8:15PM** Warrant Articles – INFORMATIONAL (5 minutes)
 - e. **8:20PM** October 1 Enrollment – INFORMATIONAL (5 minutes)
 - f. **8:25PM** Policies – ACTION (15 minutes)
 - g. **8:40PM** NHSBA Resolutions – INFORMATIONAL/ACTION (5 minutes)
8. **8:45PM** Administrator's Report
9. **8:50PM** Personnel Report
10. **8:55PM** Committee Reports
11. **9:00PM** Reports of the School Board
12. Correspondence Folder
13. Vendor and Payroll Registers
14. **9:05PM** Other Business
15. Non-public (if needed)
16. Future Dates

DATE	MEETING TYPE	LOCATION	TIME
November 1	Regular Board Meeting	SAU	7:30PM
November 14	SAU Board Public Hearing on Budget	SAU	7:00PM
November 15	Regular Board Meeting	SAU	7:30PM
December 6	Regular Board Meeting	SAU	7:30PM
December 20	Regular Board Meeting	SAU	7:30PM
January 3	Regular Board Meeting	SAU	7:30PM
January 4	Deadline for Bond Article Citizen's Petitions	SAU	5:00PM
January 8	Deadline for Petitioned Warrant Articles	SAU	5:00PM
January 10	Public Hearing on Budget/Bond	PAC	7:00PM
January 17	Regular Board Meeting	SAU	7:30PM
January 23	First Day of Filing Period/Last Day 2/1/19	SAU	
January 24	Last Day for Budcom WA Recommendations		
January 28	Last Day to Post Warrant		

ADMINISTRATOR'S REPORT

Administrator's Report for October 18, 2018 School Board Meeting

1-3. OPEN MEETING *Self-explanatory.*

4. APPROVAL OF MINUTES *(October 3rd – one set)*

5-6. STUDENT REP AND DELEGATES AND INDIVIDUALS

7. CURRENT BUSINESS

a. Business Consultant Report – INFORMATIONAL/ACTION

Greg Colby to provide report on status of consultant's work as well as recommendations relative to staffing the business office.

b. Budget Update – INFORMATIONAL

Geoff Dowd to present updated proposed school board budget, legal expenses by category, and a 7-digit budget code report.

c. Student Activities Accounts – INFORMATIONAL

Geoff Dowd to present student activities accounts for use in redistributing school board miscellaneous monies.

d. Warrant Articles - INFORMATIONAL

Standing item as a reminder for the board to consider drafting warrant articles for the 2019 ballot. One item on the consideration list: PAC siding

e. October 1 Enrollment Numbers – INFORMATIONAL

Reformatted report to more accurately reflect the town counts in elementary grades.

f. Policies – ACTION

Four policies up for first read: BGB Policy Adoption, EBBD Indoor Air Quality, EEAEA Mandatory Drug and Alcohol Testing for Bus Drivers, and EFA Availability and Distribution of Healthy Foods.

g. NHSBA Resolutions – INFORMATIONAL/ACTION

Last day to submit resolutions is November 2nd. Board members were asked to submit suggested resolutions for board consideration.

8. ADMINISTRATOR'S REPORT – Dr. Metzler to present

a. Update on District Activities

9. PERSONNEL REPORT – Dr. Metzler to present

10. COMMITTEE REPORTS – Committee Chairs to update board on current initiatives.

11. REPORTS OF THE SCHOOL BOARD – Individual members to report on district matters.

12. CORRESPONDENCE – All correspondence now forwarded to board members as it comes in.

13. VENDOR AND PAYROLL REGISTERS – please be sure to review and sign vendor and payroll registers.

14. OTHER BUSINESS – Board members to provide agenda items for future meeting consideration. Preference is to provide these items directly to the School Board Chair in advance of the meeting.

15. NON-PUBLIC – if needed.

16. FUTURE DATES – As indicated.

UPCOMING REGULAR MEETING AGENDAS

*This information is provided for informational purposes only. Agenda items are subject to change.
The official agenda will be distributed one week prior to its scheduled meeting.*

November 1, 2018	
Policies	
School Action Plans – Middle School	
Warrant Article Process	<i>Overview of process</i>
Budget Update	
CIP Project Schedule for 2019-20	
School Action Plan – High School	

November 15, 2018	
Policies	
Warrant Articles	<i>Standing item until Warrant is finalized</i>
American Education Week Essays	
Treasurer’s Report	
CIP Project Report	
Long Term Facilities Plan	
Transportation Update	
Budget Update	
SAT/AP Report (tentative)	

December 6, 2018	
Policies	
Warrant Articles	<i>Standing item until Warrant is finalized</i>
December Goals Review	
Program of Studies	<i>(first read)</i>
Budget Update	

Back Burner List	
Bullying Update	<i>December 20</i>
TTA/TSSU Updates	
Instructional Tools/Assessment Reporting	<i>Throughout the year</i>
Treasurer's Report (quarterly)	<i>August/November/February/May</i>
Athletic Track	
Strategic Plan Progress Update	<i>September/March</i>
Service Contract Inventory	

Gregory A Colby, CPA

Status Update (October 12, 2018):

Items Completed:

Analysis of Grants Fund (220)

Analysis of BPA (229)

Analysis of Food Service (210)

Analysis of General Fund Assets (Balance Sheet – Cash, receivables and other)

Post and analyze year end Trust Fund Activity from the Town Trustees (Expendable Trusts and Private Purpose Trusts)

Assistance with State Forms DOE25 and MS25. Communicated with DRA and DOE with regards to forms and reporting

Analysis of Tax Rate as relates to TRSD reporting requirements

Work in Process:

Preliminary communication with Auditors to determine timing and workflow of audit process

Analysis of General Fund Liabilities (SAU activity as relates to TRSD balance sheet)

Capital Assets and related reporting

Have concluded initial meetings with individual Business Office employees and held discussions with regards to duties, responsibilities, controls and workload

Timeframe for Completion:

Audit fieldwork, approximately end of October

Staffing recommendations and other, Mid-November, or after substantive completion of audit fieldwork

Timberlane Regional School District

Budget - School Board Expenses

Fiscal Year: 2018-2019

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Bgt Cte Report

From Date: 7/1/2019 To Date: 6/30/2020

Account	Description	2019-20 Requested	2018-19 Voted	2019-20 Req - 2018-19 Voted	2017-18 Voted	2017-18 Expended	2017-18 Voted - 2017-18 Exp	2016-17 Voted	2016-17 Expended	2015-16 Voted	2015-16 Expended
100.2311.111.01.33.4.00000	Stipend - Sch Board	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	\$9,200.00	\$8,970.00	\$9,200.00
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
Description: Stipend - Sch Board		\$9,200.00									
Column Total:		\$9,200.00									
FUNC: SCHOOL BOARD STIPEND - 2311		\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	\$9,200.00	\$8,970.00	\$9,200.00
100.2312.115.01.33.4.00000	Stipend - Sch Board Clerk	\$6,900.00	\$5,040.00	\$1,860.00	\$3,000.00	\$4,280.00	(\$1,280.00)	\$3,000.00	\$2,800.00	\$2,420.00	\$1,880.00
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
Description: School Board Clerk		\$6,900.00									
Column Total:		\$6,900.00									
100.2312.610.01.33.4.00000	Exp - Sch Bd/Bud Com	\$320.00	\$360.00	(\$40.00)	\$360.00	\$0.00	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
Description: Exp Sch Bd/Bud Com		\$320.00									
Column Total:		\$320.00									
FUNC: SCHOOL BOARD CLERK - 2312		\$7,220.00	\$5,400.00	\$1,820.00	\$3,360.00	\$4,280.00	(\$920.00)	\$3,360.00	\$2,800.00	\$2,780.00	\$1,880.00
100.2313.111.01.33.4.00000	Stipend - Treas./Asst. Treas.	\$5,000.00	\$3,400.00	\$1,600.00	\$3,400.00	\$4,245.00	(\$845.00)	\$3,400.00	\$3,400.00	\$3,315.00	\$3,400.00
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
Description: Stipend Treasurer / Asst Treasurer		\$5,000.00									
Column Total:		\$5,000.00									
100.2313.610.01.33.4.00000	Expenses-Treasurer	\$1,500.00	\$1,000.00	\$500.00	\$1,000.00	\$1,419.02	(\$419.02)	\$1,000.00	\$563.78	\$1,000.00	\$527.20
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
Description: Expenses Treasurer		\$1,500.00									
Column Total:		\$1,500.00									
FUNC: TREASURER - 2313		\$6,500.00	\$4,400.00	\$2,100.00	\$4,400.00	\$5,664.02	(\$1,264.02)	\$4,400.00			

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100.2314.340.01.33.4.00000	Annual Meeting Services	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,734.00	(\$1,734.00)	\$2,000.00	\$2,999.00	\$1,200.00	\$1,889.50
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
Description: Annual Meeting Services		\$4,000.00									
Column Total:		\$4,000.00									
100.2314.550.01.33.4.00000	Ann Rpt & Ballot Printing	\$6,300.00	\$6,500.00	(\$200.00)	\$6,500.00	\$4,750.00	\$1,750.00	\$6,500.00	\$4,565.00	\$6,000.00	\$5,115.00
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
Description: Annual Report & Ballot Printing		\$6,500.00									
Description: Budget Adjustment		(\$200.00)									
Column Total:		\$6,300.00									
100.2314.610.01.33.4.00000	Annual Mtg-Supplies	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$3,285.00	\$1,715.00	\$5,000.00	\$3,938.33	\$400.00	\$5,233.51
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
Description: Annual Mtg Supplies		\$5,000.00									
Column Total:		\$5,000.00									
FUNC: DISTRICT MEETING - 2314		\$15,300.00	\$13,500.00	\$1,800.00	\$13,500.00	\$11,769.00	\$1,731.00	\$13,500.00	\$11,502.33	\$7,600.00	\$12,238.01
100.2317.330.01.33.4.00000	Annual Audit	\$44,000.00	\$47,000.00	(\$3,000.00)	\$47,000.00	\$33,009.50	\$13,990.50	\$47,000.00	\$31,856.10	\$27,000.00	\$23,586.00
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
Description: Annual Audit		\$47,000.00									
Description: Budget Adj (Trend)		(\$3,000.00)									
Column Total:		\$44,000.00									
FUNC: AUDIT - 2317		\$44,000.00	\$47,000.00	(\$3,000.00)	\$47,000.00	\$33,009.50	\$13,990.50	\$47,000.00	\$31,856.10	\$27,000.00	\$23,586.00

Timberlane Regional School District

Budget - School Board Expenses

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100.2318.330.01.33.4.00000	Legal Fees	\$140,000.00	\$90,000.00	\$50,000.00	\$80,000.00	\$58,555.44	\$21,444.56	\$80,000.00	\$191,630.24	\$70,000.00	\$100,027.96
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
	Description: Legal Fees	\$140,000.00									
	Column Total:	\$140,000.00									
FUNC: LEGAL FEES - 2318		\$140,000.00	\$90,000.00	\$50,000.00	\$80,000.00	\$58,555.44	\$21,444.56	\$80,000.00	\$191,630.24	\$70,000.00	\$100,027.96
100.2319.115.01.33.4.00000	Stipend - Budget Com. Clerk	\$5,000.00	\$3,720.00	\$1,280.00	\$1,500.00	\$3,360.00	(\$1,860.00)	\$1,500.00	\$2,960.00	\$1,023.75	\$3,340.00
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
	Description: Stipend - Budget Committee Clerk	\$5,000.00									
	Column Total:	\$5,000.00									
100.2319.330.01.33.4.00000	Professional Services	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
	Description: \$ Account	\$1.00									
	Column Total:	\$1.00									
100.2319.340.01.33.4.00000	Exp - Sch District Committees	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$1,159.70	\$3,000.00	\$0.00
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
	Description: Exp - School Dist Committee Exps	\$2,000.00									
	Column Total:	\$2,000.00									
100.2319.540.01.33.4.00000	Advertising-Recruitment/Legal	\$4,000.00	\$8,000.00	(\$4,000.00)	\$8,000.00	\$1,244.86	\$6,755.14	\$8,000.00	\$2,451.91	\$8,000.00	\$4,181.55
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
	Description: Advertising / Legal Notices	\$8,000.00									
	Description: Budget adjustment (Trend)	(\$4,000.00)									
	Column Total:	\$4,000.00									

Timberlane Regional School District

Budget - School Board Expenses

Fiscal Year: 2018-2019

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From Date: 7/1/2019 To Date: 6/30/2020

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100.2319.580.01.33.4.00000	Sch Bd Conferences	\$4,000.00	\$4,000.00	\$0.00	\$1,700.00	\$2,005.00	(\$305.00)	\$1,700.00	\$4,631.06	\$1,500.00	\$1,260.00
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
Description: School Board Conf. Exps		\$4,000.00									
Column Total:		\$4,000.00									
100.2319.810.01.33.4.00000	School Board Dues, NHSBA	\$16,000.00	\$16,000.00	\$0.00	\$15,000.00	\$14,005.99	\$994.01	\$15,000.00	\$14,077.44	\$15,000.00	\$14,802.44
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
Description: School Board Dues		\$16,000.00									
Column Total:		\$16,000.00									
100.2319.890.01.33.4.00000	Other Expenses	\$25,000.00	\$25,000.00	\$0.00	\$20,000.00	\$40,168.62	(\$20,168.62)	\$20,000.00	\$15,698.01	\$20,000.00	\$26,784.51
Column: [2019-20Requested]		Budget	FTE	Position Desc.							
Description: School Board Expenses		\$25,000.00									
Column Total:		\$25,000.00									
FUNC: OTHER SCHOOL BOARD SERVICES - 2319		\$56,001.00	\$58,721.00	(\$2,720.00)	\$48,200.00	\$60,784.47	(\$12,584.47)	\$48,200.00	\$40,978.12	\$48,523.75	\$50,368.50
Grand Total:		\$278,221.00	\$228,221.00	\$50,000.00	\$205,660.00	\$183,262.43	\$22,397.57	\$205,660.00	\$291,930.57	\$169,188.75	\$201,227.67

End of Report

**Timberlane Regional School District
Summary of Legal Expense by Major Category**

<u>Major Category</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Special Education	24,648	89,621	11,113
General District Support	40,465	58,518	21,465
Student Services	105	3,840	3,995
Human Resources	30,106	31,279	9,253
General Ballot/District Meeting	2,813	7,020	12,238
Total Misc. Disbursement	1,892	1,354	487
Total Spend by Year	<u>100,028</u>	<u>191,631</u>	<u>58,550</u>

Timberlane Regional School District

Budget - TRSD by Function

Fiscal Year: 2018-2019

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: School Board 2018-19 Budget Allocation

From Date: 7/1/2018 To Date: 6/30/2019

Account	Description	2018-19 SB Adopted	2017-18 Expended	2017-18 Voted	Spend vs Budget
100.1100.000.00.00.000000	REGULAR EDUCATION	\$19,031,522.58	\$18,853,180.88	\$19,647,943.98	\$794,763.10
100.1200.000.00.00.000000	SPECIAL EDUCATION	\$9,893,731.06	\$9,213,235.70	\$9,090,144.36	(\$123,091.34)
100.1300.000.00.00.000000	VOCATIONAL EDUCATION	\$72,002.00	\$88,106.48	\$72,002.00	(\$16,104.48)
100.1410.000.00.00.000000	STUDENT ACTIVITIES	\$220,311.50	\$177,288.96	\$197,511.50	\$20,222.54
100.1420.000.00.00.000000	ATHLETICS	\$699,163.40	\$671,900.02	\$721,733.40	\$49,833.38
100.1430.000.00.00.000000	SUMMER SCHOOL	\$28,384.00	\$21,323.63	\$28,384.00	\$7,060.37
100.1600.000.00.00.000000	ALTERNATIVE/CONTINUING EDUC.	\$189,597.00	\$158,279.34	\$191,597.00	\$33,317.66
100.1820.000.00.00.000000	COMMUNITY SERVICES	\$1.00	\$0.00	\$1.00	\$1.00
100.2112.000.00.00.000000	ATTENDANCE	\$6.00	\$0.00	\$6.00	\$6.00
100.2122.000.00.00.000000	GUIDANCE	\$1,280,312.26	\$1,228,765.28	\$1,235,761.56	\$6,996.28
100.2134.000.00.00.000000	HEALTH SERVICES	\$680,484.01	\$617,750.28	\$714,108.48	\$96,358.20
100.2143.000.00.00.000000	PSYCHOLOGICAL SERVICES	\$385,700.95	\$365,742.97	\$411,476.95	\$45,733.98
100.2149.000.00.00.000000	SERESC	\$15,000.00	\$12,801.60	\$15,000.00	\$2,198.40
100.2152.000.00.00.000000	SPEECH	\$1,148,886.40	\$1,135,913.54	\$1,126,459.71	(\$9,453.83)
100.2190.000.00.00.000000	OTHER PUPIL SERVICES	\$100,003.00	\$48,048.00	\$100,003.00	\$51,955.00
100.2210.000.00.00.000000	INSTRUCTION AND CURRICULUM DE'	\$92,328.00	\$54,370.10	\$66,828.00	\$12,457.90
100.2213.000.00.00.000000	PROFESSIONAL IMPROVEMENT	\$509,016.00	\$331,125.65	\$549,978.00	\$218,852.35
100.2219.000.00.00.000000	OTH IMPROVEMENT OF INSTRUCTIO	\$4,506.00	\$2,280.42	\$4,506.00	\$2,225.58
100.2222.000.00.00.000000	SCHOOL LIBRARY SERVICES	\$691,037.43	\$654,006.31	\$666,092.96	\$12,086.65
100.2223.000.00.00.000000	AUDIO VISUAL	\$17,652.00	\$11,406.07	\$15,552.00	\$4,145.93
100.2224.000.00.00.000000	EDUCATIONAL TV	\$1.00	\$0.00	\$1.00	\$1.00
100.2311.000.00.00.000000	SCHOOL BOARD STIPEND	\$9,200.00	\$9,200.00	\$9,200.00	\$0.00
100.2312.000.00.00.000000	SCHOOL BOARD CLERK	\$5,400.00	\$4,280.00	\$5,400.00	\$1,120.00
100.2313.000.00.00.000000	TREASURER	\$8,000.00	\$5,664.02	\$4,400.00	(\$1,264.02)

Timberlane Regional School District

Budget - TRSD by Function

Fiscal Year: 2018-2019



Print accounts with zero balance



Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: School Board 2018-19 Budget Allocation

From Date: 7/1/2018

To Date: 6/30/2019

Account	Description	2018-19 SB Adopted	2017-18 Expended	2017-18 Voted	Spend vs Budget
100.2314.000.00.00.00000	DISTRICT MEETING	\$ 13,500.00	\$ 11,769.00	\$ 13,500.00	\$ 1,731.00
100.2317.000.00.00.00000	AUDIT	\$ 47,000.00	\$ 33,009.50	\$ 47,000.00	\$ 13,990.50
100.2318.000.00.00.00000	LEGAL FEES	\$ 140,000.00	\$ 58,555.44	\$ 90,000.00	\$ 31,444.56
100.2319.000.00.00.00000	OTHER SCHOOL BOARD SERVICES	\$ 73,721.00	\$ 60,784.47	\$ 58,721.00	-\$ 2,063.47
100.2320.000.00.00.00000	SAU #55 BUDGET	\$ 1,641,692.00	\$ 1,517,708.00	\$ 1,517,708.00	\$ 0.00
100.2330.000.00.00.00000	SPECIAL AREA ADMINISTRATIVE SERV	\$ 355,437.10	\$ 412,223.11	\$ 355,437.10	-\$ 56,786.01
100.2340.000.00.00.00000	DIRECTORS OF CURRICULUM	\$ 175,398.70	\$ 164,330.72	\$ 289,168.70	\$124,837.98
100.2410.000.00.00.00000	SUPPORT SERVICES-SCHOOL ADMINI	\$ 3,196,960.99	\$ 3,275,160.78	\$ 3,160,314.99	-\$114,845.79
100.2490.000.00.00.00000	OFFICE OF THE PRINCIPAL	\$ 210,345.00	\$ 203,576.72	\$ 202,845.00	-\$ 731.72
100.2510.000.00.00.00000	OTHER SERVICES.SCHOOL ADMINISTI	\$ 55,000.00	\$ 52,640.56	\$ 62,000.00	\$ 9,359.44
100.2610.000.00.00.00000	CONTRACTED SERVICES-MEDICAID	\$ 3,004.00	\$ 105,014.83	\$ 88,004.00	-\$ 17,010.83
100.2620.000.00.00.00000	OPERATING BUILDINGS SERVICES	\$ 3,647,840.99	\$ 3,467,349.76	\$ 3,554,904.99	\$ 87,555.23
100.2630.000.00.00.00000	CARE AND OPERATION OF GROUNDS	\$ 118,001.00	\$ 110,535.33	\$ 112,001.00	\$ 1,465.67
100.2640.000.00.00.00000	CARE AND UPKEEP OF EQUIPMENT	\$ 155,000.00	\$ 129,071.97	\$ 155,000.00	\$ 25,928.03
100.2650.000.00.00.00000	VEHICLE OPERATION AND MAINTEN/	\$ 28,002.00	\$ 85,495.76	\$ 81,000.00	-\$ 4,495.76
100.2660.000.00.00.00000	SECURITY SERVICES	\$ 162,413.00	\$ 143,739.40	\$ 165,419.00	\$ 21,679.60
100.2721.000.00.00.00000	REGULAR PROGRAM TRANSP	\$ 2,333,593.20	\$ 1,941,852.52	\$ 1,972,738.64	\$ 30,886.12
100.2722.000.00.00.00000	SPECIAL EDUCATION TRANSP	\$ 1,135,723.00	\$ 930,276.42	\$ 920,723.00	-\$ 9,553.42
100.2723.000.00.00.00000	VOCATIONAL TRANSPORTATION	\$ 75,846.00	\$ 73,835.24	\$ 70,846.00	-\$ 2,989.24
100.2724.000.00.00.00000	ATHLETIC TRANSPORTATION	\$ 104,320.00	\$ 81,944.14	\$ 104,320.00	\$ 22,375.86
100.2725.000.00.00.00000	FIELD TRIP TRANSPORTATION	\$ 35,030.00	\$ 29,039.06	\$ 34,630.00	\$ 5,590.94
100.2729.000.00.00.00000	MUSIC TRANSPORTATION	\$ 13,500.00	\$ 11,956.68	\$ 13,500.00	\$ 1,543.32
100.2840.000.00.00.00000	COMPUTER SERVICES	\$ 421,683.80	\$ 476,189.90	\$ 467,828.80	-\$ 8,361.10
100.2900.000.00.00.00000	SUPPORT SERVICES-OTHER	\$17,771,754.25	\$16,808,356.01	\$17,368,974.16	\$560,618.15

Timberlane Regional School District

Budget - TRSD by Function

Fiscal Year: 2018-2019

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance

From Date: 7/1/2018 To Date: 6/30/2019

Definition: School Board 2018-19 Budget Allocation

Account	Description	2018-19 SB Adopted	2017-18 Expended	2017-18 Voted	Spend vs Budget
100.4200.000.00.00.000000	SITE IMPROVEMENT	\$ 72,500.00	\$ 316,776.20	\$ 290,500.00	-\$ 26,276.20
100.4600.000.00.00.000000	BUILDING IMPROVEMENT	\$ 353,844.00	\$ 615,522.92	\$ 575,739.00	-\$ 39,783.92
100.5110.000.00.00.000000	PRINCIPAL ON DEBT	\$ 1,600,000.00	\$ 1,600,000.00	\$ 1,600,000.00	\$ 0.00
100.5120.000.00.00.000000	INTEREST ON DEBT	\$ 126,000.00	\$ 210,000.00	\$ 210,000.00	\$ 0.00
100.5221.000.00.00.000000	FOOD SERVICE FUND	\$ 1,375,000.00	\$ 1,351,944.96	\$ 1,625,000.00	\$273,055.04
100.5222.000.00.00.000000	FEDERAL PROJECTS	\$ 1,267,500.00	\$ 1,285,332.97	\$ 1,350,000.00	\$ 64,667.03
100.5223.000.00.00.000000	PERFORMING ARTS CTR PROGRAMS	\$ 77,500.00	\$ 62,656.24	\$ 77,500.00	\$ 14,843.76
100.5250.000.00.00.000000	CAPITAL PROJECTS FUNDS	\$ 250,001.00	\$ 250,000.00	\$ 250,001.00	\$ 1.00
Grand Total:		\$72,119,356.62	\$69,541,317.86	\$71,759,415.28	\$2,218,097.42

End of Report

Timberlane Regional School District
Student Activity Account Listings

<u>Account</u>	<u>Description</u>	<u>2018 Actual</u>	<u>2018 Budget</u>
100.1410.112.41.33.4.00000	Salaries, Band Camp & Elem Music	22,419	10,611
100.1410.112.41.50.2.00000	Sal-Extra Curr Actv-MS Music	7,679	6,384
100.1410.112.41.60.3.00000	Sal-Extra Curr Actv-HS Music	14,890	14,926
100.1410.112.42.60.3.00000	Musical	7,638	12,107
100.1410.610.25.02.1.00000	Supplies-Cocurricular	3,587	4,200
100.1410.610.25.08.1.00000	Supplies-Cocurricular	3,519	4,200
100.1410.610.25.10.1.00000	Supplies-Cocurricular	3,289	4,200
100.1410.610.25.11.1.00000	Supplies-Cocurricular	-	2,000
100.1410.610.25.12.1.00000	Supplies-Cocurricular	4,200	4,200
100.1410.610.27.50.2.00000	Supplies-Cocurricular	613	4,500
100.1410.610.28.60.3.00000	Supplies-Cocurricular	8,628	8,800
100.1410.610.42.60.3.00000	Musical	7,953	8,000
100.1410.610.45.60.3.18003	Supplies - APRIL STEAM CAMP	1,730	-
100.1410.733.42.60.3.00000	New Equipment	1,932	3,000
100.1410.810.41.60.3.00000	Dues & Assessments-Music	12,095	15,000
100.1410.890.00.02.1.00000	Student Activities	-	1
100.1410.890.00.08.1.00000	Student Activities	-	-
100.1410.890.00.10.1.00000	Student Activities	-	1
100.1410.890.00.11.1.00000	Student Activities	-	1
100.1410.890.00.12.1.00000	Student Activities	-	1
100.1410.890.00.33.4.00000	Student Activities	-	1
100.1410.890.04.33.4.00000	Support Activities-Athletics	-	1
100.1410.890.04.50.2.00000	Support Activities-Athletics	-	1
100.1410.890.04.60.3.00000	Support Activities-Athletics	-	1
100.1410.890.41.60.3.00000	Support Activities-Music	1,500	3,250
100.1410.890.45.33.4.00000	Support Activities	-	1
100.1410.890.45.50.2.00000	Support Activities	-	1
100.1410.890.45.60.3.00000	Student Activities	25,525	30,000

**Timberlane Regional School District
Atkinson, Danville, Plaistow, Sandown
New Hampshire**

Enrollment Report
October 1, 2018

Town Enrollments by Grade	Atkinson	Danville	Plaistow	Sandown	Out Of District (Tuition-In)	TOTALS
PreSchool	24	25	37	46	3	135
Kindergarten	55	30	64	68	1	218
1	52	44	70	67		233
2	52	51	79	68		250
3	58	32	60	75		225
4	52	46	79	67		244
5	64	36	81	74	1	256
Total Elem	357	264	470	465	5	1561
6	72	59	75	83		289
7	45	45	78	84		252
8	77	28	80	83		268
Total Middle	194	132	233	250	0	809
9	43	51	83	72		249
10	64	50	90	79		283
11	74	51	84	87		296
12	55	50	77	91	1	274
Total High	236	202	334	329	1	1102
Total All	787	598	1037	1044	6	3472

Elementary Enrollments by School*	Atkinson Academy	Danville Elementary	Pollard Elementary	TLC at Sandown Central	Sandown North	TOTALS
PreSchool	15	15	13	92		135
Kindergarten	53	30	68	67		218
1	52	43	73		65	233
2	50	51	83		66	250
3	57	32	63		73	225
4	51	45	86		62	244
5	63	39	85		69	256
Total School	341	255	471	159	335	1561

*Includes Tuition-In Students

Note: Totals only include NH DOE Enrollment Status of 1, 2, 3, 11, and 12. Homeschool students, Alternative Learning Programs, and Out of District placements are not included.

TIMBERLANE POLICY COMMITTEE

RECOMMENDATIONS TO THE SCHOOL BOARD

FIRST READ

- 1 **BGB POLICY ADOPTION** (Originally remanded back to PC by School Board for review. Revisions reflect NHSBA sample language with 2/3 required vote removed by PC.)

- 2 **EBBD INDOOR AIR QUALITY** (On the list for update; NHSBA updated legal reference only; SLT recommends modest language changes, PC agrees. This is a required policy.)
- 3 **EEAEA MANDATORY DRUG AND ALCOHOL TESTING – SCHOOL BUS DRIVERS** (Last reviewed in 2010 and is a required policy. The language is consistent with NHSBA language thus SLT and PC recommends reaffirming.)
- 4 **EFA AVAILABILITY AND DISTRIBUTION OF HEALTHY FOODS** (This is a new policy for TRSD; it is a required policy that TRSD did not have on the books. SLT and PC recommends the NHSBA proposed language with slight modification.)

Timberlane Regional School Board	Policy Code: BGB
Adopted: 03-03-83 Revised: 09-17-92 Revised: 11-19-09 Revised:	Page 1 of 1

POLICY ADOPTION

Except for policy actions to be taken on emergency measures, the adoption of Board policies should follow this sequence which will take place at least at two regular or special meetings of the Board:

1. Reviewed by the Policy Committee – *SPECIFIC TO TIMBERLANE*
2. Announcement and publication of proposed new or revised policies as an item of information and posted on line.
3. Opportunity offered to concerned groups or individuals to react to policy proposals.
4. Discussion and final action by the Board on policy proposals.

The final vote to adopt or not to adopt should follow by at least two weeks from the meeting at which policy proposals are first placed on the agenda.

1. Prior to enactment, all policy proposals shall be titled and coded as appropriate to subject and in conformance with the codification system used in the Board policy manual.
2. Insofar as possible, each policy statement shall be limited to one subject.
3. Policies and amendments adopted by the Board shall be attached to and made a part of the minutes of the meeting at which they are adopted and shall also be included in the policy manual of the district.
4. Policies and amendments to policies shall be effective immediately upon adoption unless a specific effective date is provided in the adopted resolution.

Emergency Procedure

On matters of unusual urgency, the Board may waive the two-week limitation and take immediate action to adopt new, revise or waive existing policies with a ~~2/3~~ majority of those voting. When such immediate action is necessary, the Superintendent shall inform concerned groups or individuals about the reasons for this necessity.

Annual Reaffirmation of Policies - Refer to BGC

Law, Philosophy and Enforcement

~~The Board will make every effort to ensure that its policies conform to the higher supremacy of state and federal laws, including the provisions of State and U.S. Constitutions. Questions concerning the legality of any policy should be addressed to the office of the Superintendent. Further, while it is not feasible to reiterate the principles of the Board-adopted Educational Philosophy into the language of each and every policy statement, it is to be assumed that the spirit of this document will prevail in the implementation of all policies. Finally, the Board expects compliance with its formally-adopted policies. Failure to comply will be considered cause for disciplinary action.~~

Timberlane Regional School District	Policy Code: EBBD
Adopted: 01-20-11 Revised:	Page 1 of 1

INDOOR AIR QUALITY

In order to ensure that all school buildings have adequate indoor air quality, the Board directs the Superintendent *or designee* to address methods of minimizing or eliminating emissions from buses, cars, delivery vehicles, and other motorized vehicles. ~~The Superintendent may delegate the implementation of these methods to building principals.~~ The Board encourages the Superintendent *or designee* to utilize methods and recommendations established by various State agencies.

In addition to addressing methods eliminating emissions, building principals are directed to annually ~~investigate~~ *review* air quality in their respective school buildings using a checklist provided by the New Hampshire Department of Education.

In support of this policy, the Superintendent *or designee* is authorized to establish regulations and/or administrative rules necessary to implement anti-idling and clear air measures aimed at improving indoor air quality.

Legal References:

RSA 200:11-a, Investigation of Air Quality

RSA 200:48, Air Quality in Schools

NH Code of Administrative Rules, Section Ed. 306.04(a)(24), Air Quality in School Buildings

NH Code of Administrative Rules, Section 306.07(a)(4), School Facilities

NHSBA Note, May 2014: Only changes are to Legal References. Content of policy is unchanged. SLT recommends modest changes to the language.

Timberlane Regional School District	Policy Code: EEAEA
Adopted: 03-04-10 Revised: 09-16-10 Reaffirmed:	Page 1 of 2

MANDATORY DRUG AND ALCOHOL TESTING – SCHOOL BUS DRIVERS

1. Statement of Policy

The School Board believes that the safety of students while being transported to and from school or school activities is of utmost importance and is the primary responsibility of the driver of the vehicle. To fulfill such a responsibility, each driver, as well as others who perform safety-sensitive functions with commercial vehicles that transport students, must be mentally and physically alert at all times while on duty. To that end, the Board has established this policy related to the fitness for duty of transportation personnel.

2. Medical Examination of School Bus Operators

In accordance with RSA 200:37, before employing any person as a school bus operator, directly or through a vendor, the School District shall require that such persons submit a certificate signed by a licensed physician setting forth the physician’s findings as a result of the examination to determine the physical condition of drivers in accordance with the requirements of 49 C.F.R. Part 391.41-391.49. Such certificate shall be submitted to the School District prior to the commencement of such employment and the District shall retain a copy of such certification. Every 2 years thereafter, either prior to the commencement of the school year or prior to the reemployment of such persons as a school bus operator, the School District shall require submission of a like certificate, except that school bus operators attaining the age of 70 shall be required to undergo an annual examination and to submit a certificate annually.

3. School Bus Driver’s Certificate

No person shall be employed as a school bus operator, directly or through a vendor, unless the person has received a School Bus Driver’s Certificate from the NH Department of Motor Vehicles as required by RSA 263:29.

4. Criminal Background Investigation

Before employing any person as a school bus operator, directly or through a vendor, the School District shall require a criminal background investigation as set forth in RSA 189:13-a and School District policy. If the school bus operators are employed directly by the District, then the employee will pay for the investigation. If the District contracts with a vendor to provide student transportation services, either the vendor or the bus operator will pay for the investigation at the discretion of the vendor.

5. Mandatory Drug and Alcohol Testing

In compliance with the United States Department of Transportation’s Title 49 Code of Federal Regulations, Part 391, all CDL holders and personnel performing safety-sensitive functions related to the transportation of the students of this School District will be required to submit to drug and alcohol testing. Testing procedures and facilities used for the tests shall conform to the requirements of the 49 C.F.R. Part 40. The term “CDL holder”

<p>Timberlane Regional School District</p>	<p>Policy Code: EEAEA</p>
<p>Adopted: 03-04-10 Revised: 09-16-10 Reaffirmed:</p>	<p>Page 2 of 2</p>

means someone who is required as part of their job duties to hold a Commercial Driver’s License. The term “safety-sensitive function” refers to all tasks associated with the operation and maintenance of commercial vehicles. A “commercial vehicle” is any vehicle capable of carrying 16 or more passengers including the driver.

If the School District employs the transportation personnel directly, the District will be responsible for ensuring compliance with the Mandatory Drug and Alcohol Testing requirements. If the School District contracts with a vendor to provide student transportations services, the vendor shall be the employer and provide assurance to the District on an annual basis that they are in compliance with the Mandatory Drug and Alcohol Testing requirements.

The Drug and Alcohol Testing will include pre-employment, random, reasonable suspicion and post-accident testing as defined by Department of Labor Regulations. The School District supports a zero tolerance policy related to substance abuse. Therefore any personnel who have a confirmed positive test for drugs or a confirmed alcohol concentration of 0.02 or greater will be terminated from employment.

Legal References:

- RSA 200:37, Medical Examination of School Bus Operators*
- RSA 263:29, School Bus Driver’s Certificate*
- RSA 189:13-a, School Employee & Volunteer Background Investigations*
- 49 C.F.R. § 40.1-40.13 (2001), Transportation Workplace Drug Testing Program*
- 49 C.F.R. Part 391 (1995), Qualifications of Drivers*

<p>Timberlane Regional School District</p>	<p>Policy Code: EFA</p>
<p>Adopted: 06-18-09 <i>Revised:</i></p>	<p>REPEALED Page 1 of 1</p>

~~FOOD SERVICE MEAL ACCOUNT BALANCES AVAILABILITY AND DISTRIBUTION OF HEALTHY FOODS~~

~~This policy was repealed by the Timberlane Regional School Board on January 9, 2014. See policy DO and procedure DO-R.~~

~~The School District will support the availability and distribution of healthy foods and beverages in all school buildings during the school day.~~

~~The Superintendent or designee is responsible for ensuring that all foods and beverages distributed within the district meet nutritional standards established by state and federal law relative to: (1) nutrient density; (2) portion size; and (3) nutrition targets, as defined in pertinent law.~~

~~The Superintendent or designee is responsible for implementing developmentally appropriate opportunities to learn food preparation skills that support nationally recognized research-based nutrition standards. The Superintendent or designee is responsible for providing annual communication information about the policy and procedure and related curricula to the school community.~~

Legal References:

- ~~7 CFR 210.10, Nutrition Standards And Menu Planning Approaches For Lunches And Requirements For Afterschool Snacks~~
- ~~Ed 306.04(a)(23), Availability and Distribution of Healthy Foods~~
- ~~Ed 306.11(g), (h), Food and Nutrition Services~~

~~This was a new sample policy in 2012. The EFA code was used for meal account balances and later repealed.~~

EFA - MEAL ACCOUNT BALANCES AVAILABILITY AND DISTRIBUTION OF HEALTHY FOODS

SCHOOL/DEPARTMENT REPORT TO THE TRSB – October 18, 2018

Atkinson Academy

- Atkinson has had a quiet two weeks working on academics. Everyone is looking forward to our Fall Festival this weekend on Saturday, from 2-6 pm. Food, fun, lots of raffles and games will be enjoyed by all.

Danville Elementary

- The Danville Elementary School Cross Country team finished their 12th successful season last week. The team was comprised of over thirty students from the 4th and 5th grades. The students traveled to five different Meets during September and October and competed on a one mile course through fields and trails. The races are professionally timed and students can access their results in order to set goals each week. The team practices during recess time, through a "walking/running club" that is organized by their coach, Mr. Ard. They are also encouraged to practice on their own, outside of school, with their families. The overwhelming support from staff members as well as parents continues to show why our afterschool activities are so important for our students. Danville students have continued to pursue the sport of Cross Country as they move to middle school/ high school as well. We have received many wonderful emails from former students/parents who are so happy that they were able to learn about the sport at such an early age. Cross Country is a sport that can be enjoyed for a lifetime and has already made a great impact on so many students at Danville Elementary School.
- Librarian Beth Kisiel was awarded an award by the Exeter Chapter of the Daughters of American Revolution (DAR) at our whole school assembly. Mrs. Kisiel was chosen for this award for her commitment to teaching history and making it come alive for our students through engaging activities throughout the years since joining our team ten years ago. We kicked off the year with students learning the Preamble to the US Constitution and creating a video of our school community participating.

Pollard School

- On Wednesday, October 3rd, Pollard's cross country team participated in a meet at Sawyer Park in Kensington, NH. Our students had fun trudging through four inches of mud and huge puddles of water. Overall, the girls came in 3rd place out of 10 schools and the boys placed 5th out of 10 schools. The smiles on their faces and the mud they were covered in showed the love they all have for running cross country.
- The Plaistow Lions Club came to the school to do vision screenings. They worked in tandem with our school nurse to check the eyes of our students to see if they have any vision needs.
- On October 12th our fifth grade students climbed Mount Major. This climb helped our students to build patience, persistence, and gratitude. Students reached new heights and were proud of their accomplishments. The students supported each other and helped to push many of their peers beyond their physical limits!
- The Plaistow Fire Department visited Pollard on the 9th and 10th as part of Fire Prevention Week. They worked with our first, second, and third graders on improving their understanding of fire safety and helped them to be less afraid during an emergency situation. The kids were excited to go home wearing their new firemen's helmets.
- Pollard School participated in "Holiday Cards for our Military." Staff and students created cards to help brighten the holidays of our service men and women.

Sandown North

- For our roll out this month students have been practicing hallway behavior, stopping to let someone pass, quietly saying "hello" when someone walks by, using partner voices in the hallway or voices off, going directly to your destination.
- After three times of rescheduling, our 5th grade students got their field day in! It was a beautiful day. Students and their teachers had a wonderful day of games and team building.
- This week, our 3rd grade students were treated to a day at Adventurelore, in Danville. All 3rd grade classes throughout the district had an opportunity to spend the day there, courtesy of the Georgie Boy Grant. The Adventurelore staff provided a safe, fun filled day for our students and educators. The kids had the opportunity to try some exciting new skills while working on problem solving and team work. They had an amazing time!

TLC@ Sandown Central

- Current enrollment: Pre-K 90 K 69 Total= 159
- Being October, the school has been decorated in full autumn spirit with haystacks, pumpkins and corn stalks. Students are gearing up for Halloween, a pretty important holiday to our youngest students.
- Our Halloween parade will be held on the 31st at 10 am and 1:30 p.m. for our afternoon students. Information that is more detailed will be sent to families later in the week. The parade will be inside the gym in case of inclement weather.
- A school goal this year is to form a more fluid partnership with Sandown North and the town library. On the tenth of October, the Kindergarten team at SC visited SN to form a PLC with grade 1 teachers. The work was to coordinate the instruction of early literacy skills within the two grades. We are happy to continue this work throughout the school year. We are also planning joint events with our town library starting in November.
- Preschool and Kindergarten classes will be having STEAM activities using pumpkins this month. Families will be invited to participate in the events.
- October 25th will be an early release at noon for full-day K students as it is Parent Conference Day. All half-day and Peer Partner students will not have school this day. Bus transportation will still be provided for bus students as they normally would.
- Sandown Central is looking for volunteers to work in the school in the morning or afternoon on Tuesday, Thursday or Fridays. If interested, please email Principal Jen Marino at Jennifer.marino@timberlane.net for further information.

Middle School

- Currently 6th grade science is in the middle of their first unit, Forces and Interactions. Students have already learned about force, including both gravity and friction. They will be transitioning soon to discussion Isaac Newton and his 3 Laws of Motion which will be followed by their first performance task of the year.
- The 7th grade Language Arts classes have been working hard on vocabulary development, understanding fiction, and various types of writing. In our vocabulary program, students have explored how word meaning and spelling can be understood through recognition of Latin and Greek roots. Students have been learning the elements of fiction through the novel Freak the Mighty and applying this knowledge to their independent reading books.

Finally they have been increasing writing fluency through journaling and developing the ability to write coherent paragraphs through the RAPP procedure

- 8th grade social studies is currently studying the 13 colonies/colonial regions. Students have been working on developing persuasive commercials, brochures, or presentations to convince European emigrants to settle in their assigned colony based on its geography, economy, religion and culture.
- Parent teacher conferences are next Thursday October 25th.

High School

- October 24 - School Picture Re-Take Day and Senior Class Phot on the Football field.
- October 24 - Mr. Timberlane at the 6:30pm PAC
- October 25 - Early release Day
- October 25 – Life of an Owl training 12:00 pm -3:00 pm HS Library
- October 30 – Harvest Festival sponsored by National Honor Society 2:30-5:50 pm HS fields
- November 1 (rescheduled from October 4) - TRSD Wellness Committee meeting 4:00pm HS Library
- November 3 – Vendor Fair sponsored by Student of Service all proceeds go to Mealey’s Meals 10:00am - 2:00pm HS Café/Gym

Athletics

- The Fall Sports season is winding down and several teams are getting ready for a playoff push. The Field Hockey team will be playing a playoff game this Thursday @ Manchester Central. Good luck ladies!
- The Timberlane Athletic Dept. is putting on another Life of an Owl Training Session for students on 10/25. Several schools have asked to join us to learn more about our program. We will be joined by Windham HS, BG, and Sanborn HS.

Performing Arts

- Football Game - Friday—October 19, 2018—HOME GAME vs Winnacunnet. Join us at Friday night’s home football game vs Winnacunnet as the Timberlane Marching Band takes the field to perform their halftime show. The band will perform such favorites as Birdland, Spain and Get it On
- Jazz All State Auditions Saturday—October 20th - Our high school jazz musicians have been preparing for the Jazz All-State auditions which will take place this Saturday at Souhegan High School. Top scoring musicians, from around the state, will have the honor of participating in the three day NHMEA Jazz All-State Music Festival in February 2018.

Merrimack Valley Philharmonic Orchestra, Artists in Residence, at the Timberlane Performing Arts Center celebrates their 58th Season!



Merrimack Valley Philharmonic Orchestra
Presents:
A Bernstein & Friends Centennial Celebration
Sunday, October 21, 2018 @ 2:30PM
Timberlane Regional Performing Arts Center
\$25/Adults \$20/Students
For Tickets, please call (603)257-5257,
or order online www.MKTix.com/TRPAC

Under the direction of George Monseur, MVPO will perform their first concert of the season, this Sunday, October 21st at 2:30pm in the PAC Auditorium.

The Timberlane Players

have been hard at work rehearsing two plays --

Our Town & Laramie Project --

both of which will take place in the beginning of November.

Performances will be held in the Recital Hall. Tickets are \$5



The Timberlane Players Present
Thornton Wilder's
Our Town
Wed. November 7th at 7:00 pm
Fri. November 9th at 7:00 pm
Sat. November 10th at 2:00 pm
For Tickets Call: (603) 257-5257
Or order online at www.MKTix.com/TRPAC



The Timberlane Players Present
The Laramie Project
Thurs. Nov. 8 at 7:00 PM
Sat. Nov 10 at 7:00 PM
For Tickets Call: (603) 257-5257
Or order online at www.MKTix.com/TRPAC
At The Timberlane Performing Arts Center

The PAC has some exciting events scheduled for this year.

Coming soon.....

BEN RUDNICK & FRIENDS



Join us for some of the “Hippest Family Music Around” when Ben Rudnick & Friends perform in concert on Saturday-November 3rd at 3:30pm at the Timberlane PAC. Tickets: 10 Adults/\$5 Seniors & Children

With countless awards to their credit, including seven Parents Choice Awards, their adventurous, high-energy blend of happy, upbeat acoustic music is guaranteed to entertain the entire family.

Bending musical styles from country to bluegrass, rock to second-line New Orleans, their original songs and fun takes on familiar tunes to make you sing, make you dance and make you happy.

VETERANS DAY CONCERT



On Sunday-November 11th
we will honor our veterans
at our 12th annual Veterans’ Day Concert.

The concert will take place at 2:00pm in the
PAC Auditorium and will feature the
Timberlane Community Band.

Join us in honoring all who have served
at this FREE concert.

For a full listing of PAC events go to: www.timberlanepac.org
To reserve tickets call 603-257-5257 or order online at www.mktix.com/trpac