

**Timberlane School District  
List of Non-Filled Positions  
December 17, 2018**

<b><i>Administrative:</i></b>	<b>Default Budget</b>	<b>FICA</b>	<b>NHRS</b>	<b>Health</b>
Adm Academic Dean - World Languages	(37,492) 100.1100.112.09.60.3.00000	(2,868)	(6,509)	(6,000)
TTA - Elem 1-5	(39,270) 100.1100.112.25.02.1.00000	(3,004)	(6,817)	(12,000)
TTA - Elem 1-5	(55,681) 100.1100.112.25.10.1.00000	(4,260)	(9,666)	(12,000)
Adm Academic Dean - FACS, Heath, PE, ICT	(25,265) 100.1100.112.28.60.3.00000	-	-	
TTA - Tech Ed/Computer	(50,474) 100.1100.112.33.50.2.00000	(3,861)	(8,762)	(12,000)
TTA - Mathematics	(45,193) 100.1100.112.40.50.2.00000	(3,457)	(7,846)	(12,000)
TTA - Mathematics	(39,075) 100.1100.112.40.60.3.00000	(2,989)	(6,783)	(12,000)
TTA - Literacy Specialist	(48,259) 100.1100.112.50.60.3.00000	(3,692)	(8,378)	(12,000)
	<b>(340,709)</b>	<b>(24,131)</b>	<b>(54,761)</b>	<b>(78,000)</b>
Adm DH SPED	(87,962) 100.1200.111.60.60.3.00000	(6,729)	(15,270)	(12,000)
TTA - SPEC ED General	(48,269) 100.1200.112.60.08.1.00000	(3,693)	(8,379)	(12,000)
	<b>(136,231)</b>	<b>(10,422)</b>	<b>(23,650)</b>	<b>(24,000)</b>
TTA - Speech Language Pathologist	(66,139) 100.2152.112.69.33.4.00000	(5,060)	(11,482)	(12,000)
	<b>(66,139)</b>	<b>(5,060)</b>	<b>(11,482)</b>	<b>(12,000)</b>
Adm DIR HS Alt/ContEd & Enrich*	- \$116,390 rem for 18-19 Def	-	-	-
Adm Academic Dean - World Languages	- \$61,258 rem for 18-19 Def	-	-	-
Adm Academic Dean - FACS, Heath, PE, ICT	(61,285) 100.2410.111.08.60.3.00000	(4,688)	(10,639)	(8,400)
Admin Asst	(24,816) 100.2410.115.08.60.3.00000	(1,898)	(4,308)	(12,000)
	<b>(86,101)</b>	<b>(6,587)</b>	<b>(14,947)</b>	<b>(20,400)</b>
Adm DIR Facilities	(87,999) 100.2610.111.12.33.4.00000	(6,732)	(10,014)	(12,000)
	<b>(87,999)</b>	<b>(6,732)</b>	<b>(10,014)</b>	<b>(12,000)</b>
<b>Total:</b>	<b>(717,179)</b>	<b>(52,931)</b>	<b>(114,854)</b>	<b>(146,400)</b>