

## **Timberlane Regional School Board**

Atkinson, Danville, Plaistow and Sandown  
New Hampshire

Joint Budget Meeting of the  
Timberlane Regional School Board and Budget Committee  
October 9, 2008 at 7:00 PM

PAC  
Plaistow, NH

At the Performing Arts Center on Greenough Road in Plaistow, NH, the Timberlane Regional School Board attended a joint meeting with the Timberlane Regional Budget Committee for 2009-2010 Budget presentations.

### **Call to Order**

Chair Charles Balanoff, Budget Committee, called the meeting to order at 7:00 PM. He introduced School Board Chair William Baldwin.

### **Roll Call**

#### **Budget Committee**

**In attendance:** Jennifer Suech, Len Mullen, Michelle O'Neil, Lisa Lambert, Charles Balanoff, Darcie Collins and Catherine Zerba

**Absent:** Elizabeth Quigley, Margaret Winn

### **Roll Call**

#### **Timberlane Regional School Board**

**In attendance:** Lori Aubrey, William Baldwin (Chair), Stephen Brown (Vice-Chair), Arlene Champey, Robert Collins, Elizabeth Kosta, Michael Mascola, John Paone, Lisa Withee

**Absent:** None

#### **Administrators in attendance:**

Mr. La Salle	Superintendent of Schools
Mr. Coker	Director of Secondary Education
Mrs. Killen	Director of Elementary Education
Mr. DiBartolomeo	Music Director
Mr. Fantasia	Athletic Director
Ms. Auger	Principal of Pollard School
Mrs. Hart	Principal of Danville School
Mrs. Georgian	Principal of Sandown North
Mr. Rolph	Principal of Sandown Central
Mrs. Dayotis	Principal of Atkinson Academy
Mr. Woodworth	Principal of TRHS
Mr. Hogan	Principal of TRMS
Mr. Stokinger	Business Administrator
Mrs. Smith	Assistant Business Administrator

Mr. Balanoff led the meeting in the Pledge of Allegiance.

Mr. La Salle gave an overview of the agenda and presented a draft of the mission statement of the district which read "TO EDUCATE ALL STUDENTS BY PROVIDING CHALLENGING OPPORTUNITIES THAT EMPHASIZE HIGH STANDARDS AND CONTINUOUS IMPROVEMENT, AND TO PREPARE THEM TO BE RESPONSIBLE, SELF-SUFFICIENT, AND CONTRIBUTING LOCAL, NATIONAL AND WOLDWIDE CITIZENS." He then introduced the district office, departmental and school teams. He noted the sessions will be videotaped.

He continued by outlining the budget drivers noting inflation, energy costs, health benefits, state retirement and state push-backs as well as special education tuition and transportation costs. On a lighter note he outlined the opportunities that may present themselves for savings in the budget which are enrollment, staffing, contract negotiations and state aid.

Mr. La Salle expounded on the budget planning challenges; then reviewed the goals, objectives and the entire budget development process.

### **Curriculum Development and Professional Development**

Mrs. Killen and Mr. Coker presented the curriculum development costs concerns and noted the staff that will participate in the professional development conferences, workshops and in-service seminars. They noted some changes to the curriculum section of the budget.

### **PAC**

Mr. Di Bartolomeo presented some proposed budget changes for the music and drama departments.

### **Athletics**

Mr. Fantasia presented key issues and some proposed athletics budget increases.

### **Elementary**

Mrs. Killen reported on the needs of the elementary program noting the proposed changes of personnel, curriculum, instruction and assessment.

Mrs. Dayotis highlighted some proposed changes to the Atkinson Academy budget then Mrs. Hart presented the Danville School budget proposed changes.

Mrs. Auger presented proposed changes to the Pollard School budget. Mr. Rolph presented the proposed budget for Sandown Central and Mrs. Georgian presented the information for Sandown North School.

### **High School**

Mr. Woodworth presented the short and long term issues that face the high school and some proposed budget changes.

### **Middle School**

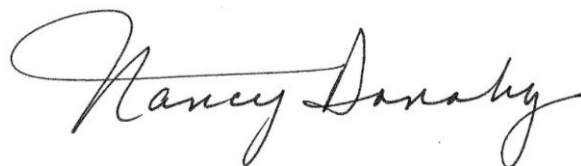
Mr. Hogan presented key issues, one being the need for a new intercom system and other proposed changes to the middle school budget.

### **Questions and answers**

A short discussed ensued.

Having no additional business Mr. Balanoff adjourned the meeting at 9:00 pm.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Nancy Danahy". The signature is written in black ink and is positioned above the typed name and title.

Nancy Danahy  
TRSB Clerk