

The special school board meeting of the ISD #2902 (Russell-Tyler-Ruthton) School Board will be held on Wednesday, April 1, 2026 at 7:00 pm, RTR Public School Boardroom, 111 County Road 8, Tyler, MN.

**RTR Public Schools ISD #2902
Special Board Meeting Agenda
April 1, 2026 – RTR Public School Boardroom - 7:00 pm**

1. Call the Meeting to Order
2. Pledge of Allegiance
3. Public Forum
4. Approve the Agenda – (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

5. Discussion Item (No Action Required)

Proposed Budget Adjustments for Fiscal Year 2027

(Final approval to occur at the April 8, 2026 Regular School Board Meeting.)

- a. Add purchase of 180 Chromebooks annually to Technology Budget — **\$70,000**
- b. Reduce five (5) student contact days by adding 16 minutes to the current school day — **\$50,000**
- c. Reduce SW/WC Technology On-Site Coordination Services — **\$50,000**
- d. Add in-house five (5) day Technology Coordination Services — **\$20,000**
- e. Reduce SW/WC Shared Curriculum Services — **\$10,000**
- f. Reduce 1.0 FTE Physical Education Instruction — **\$65,000**
- g. Reduce one (1) day per week of Nursing Services — **\$10,000**
- h. Reduce 0.2 FTE Elementary Art Instruction — **\$15,000**
- i. Possible staff retirement savings options — **\$20,000**
- j. Reduce summer outside custodial support — **\$10,000**
- k. Reduce 4.0 FTE paraprofessional district time — **\$100,000**
- l. Reduce after-practice activity shuttles and in-town bus routes — **\$70,000**
- m. Reduce computer application program purchases by 25% — **\$10,000**
- n. Reduce high school extracurricular lower-level positions — **\$25,000**
- o. Reduce winter season cheerleading — **\$4,000**
- p. Reduce national conference transportation and lodging expenditures — **\$10,000**
- q. Reduce district funding of field trips — **\$25,000**
- r. Reduce state tournament pay cards and tour busing fees — **\$10,000**
- s. Freeze textbook and workbook purchases — **\$30,000**
- t. Freeze capital outlay purchases — **\$45,000**
- u. Freeze athletic uniform purchases — **\$10,000**
- v. Freeze elementary summer camps — **\$10,000**

Total Proposed Reductions: ~\$489,000

Administrative Recommendation:

Retain funding for Physical Education, School Nursing, Elementary Art, and Lower-Level Coaching positions, resulting in a net reduction of **\$115,000** from proposed cuts.

Reduced Proposed Reductions: ~\$374,000

6. Adjourn: Time Out: _____ (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____