

Atlantic - Margate City

Notice is hereby given to the legal voters of the Margate City school district, in the County of Atlantic, of the State of New Jersey, that a Public Hearing will be held in the courtroom of the Margate City Courthouse, 1 S. Washington Avenue, Margate, NJ 08402, on Thursday, March 26, 2026, at 3:30 pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	274	285	269
Pupils On Roll - Special Full-Time	54	47	44
Subtotal - Pupils On Roll	328	332	313
Private School Placements	2	1	2
Pupils Sent to Other Districts - Reg Prog	29	25	29
Pupils Sent to Other Dists - Spec Ed Prog	5	4	8
Pupils Received	34	35	34

Atlantic - Margate City
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	10,845,605	11,516,634	12,094,984
Total Tax Levy	10-121x	10,845,605	11,516,634	12,094,984
Total Tuition	10-1300	880,611	689,739	503,790
Unrestricted Miscellaneous Revenues	10-1XXX	110,127	22,000	22,067
Total Revenues from Local Sources		11,836,343	12,228,373	12,620,841
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	136,684	114,627	107,619
Extraordinary Aid	10-3131	127,379	30,000	30,000
Categorical Special Education Aid	10-3132	304,414	357,950	344,120
Categorical Security Aid	10-3177	43,782	41,396	46,814
Other State Aids	10-3XXX	26,566	0	0
Total Revenues from State Sources		638,825	543,973	528,553
Budgeted Fund Balance-Operating Budget	10-303	0	2,031,633	2,011,835
Adjustment for Prior Year Encumbrances		0	142,830	0
Actual Revenues (Over)/Under Expenditures		-280,530	0	0
Total Operating Budget		12,194,638	14,946,809	15,161,229
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	29,642	0	0
Scholarship Fund Revenue	20-1770	53	0	0
Other Revenue from Local Sources	20-1XXX	0	4,257	4,257
Total Revenues from Local Sources	20-1XXX	29,695	4,257	4,257
Revenues from Federal Sources:				
Title I	20-4411-4416	32,130	48,733	38,986
Title II	20-4451-4455	9,330	9,812	7,850
Title IV	20-4471-4474	10,000	10,000	8,000
IDEA Part B (Handicapped)	20-4420-4429	137,153	139,285	111,428
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,840	0	0
Total Revenues from Federal Sources		207,453	207,830	166,264
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,766	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,047	0	0
Total Grants and Entitlements		240,961	212,087	170,521
Total Revenues/Sources		12,435,599	15,158,896	15,331,750
Total Revenues/Sources Net of Transfers		12,435,599	15,158,896	15,331,750

Atlantic - Margate City
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	3,204,737	3,722,220	3,393,242
Special Education-Instruction	11-2XX-100-XXX	1,484,197	1,595,999	1,664,357
Basic Skills/Remedial-Instruction	11-230-100-XXX	184,370	194,115	115,415
Bilingual Education-Instruction	11-240-100-XXX	21,380	24,204	24,302
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	80,003	134,020	94,677
School-Sponsored Athletics-Instruction	11-402-100-XXX	24,060	31,350	33,550
Summer School	11-422-XXX-XXX	21,452	44,800	29,600
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	761,649	973,600	1,718,953
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,137	27,026	28,491
Undistributed Expenditures-Health Services	11-000-213-XXX	172,819	185,487	201,694
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	108,737	135,740	146,240
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	122,054	177,500	232,600
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	432,545	469,293	466,030
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	115,681	140,754	143,071
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	381,471	501,820	407,928
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	390	6,850	9,150
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	357,161	333,309	241,631
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	196,210	200,845	185,012
Undistributed Expenditures-Central Services	11-000-251-XXX	202,728	256,590	233,446
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	569	11,394	5,540
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,238,988	1,871,887	1,650,845
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	411,421	679,112	657,824
Personal Services-Employee Benefits	11-XXX-XXX-2XXX	2,238,368	2,751,545	3,333,391
Undistributed Expenditures-Food Services	11-000-310-930	36,000	40,000	30,000
Total Undistributed Expenditures		6,802,928	8,762,752	9,691,846
Total General Current Expense		11,823,127	14,509,460	15,046,989
Capital Expenditures:				
Equipment	12-XXX-XXX-730	15,449	131,980	51,000
Facilities Acquisition and Construction Services	12-000-400-XXX	356,062	305,369	63,240
Total Capital Outlay		371,511	437,349	114,240
General Fund Grand Total		12,194,638	14,946,809	15,161,229
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	4,257	4,257
Student Activity Fund	20-475-XXX-XXX	31,408	0	0
Scholarship Fund	20-476-XXX-XXX	2,100	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	32,130	48,733	38,986
Title II	20-XXX-XXX-XXX	9,330	9,812	7,850
Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	137,153	139,285	111,428
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,840	0	0
Total Federal Projects	20-XXX-XXX-XXX	207,453	207,830	166,264
Total Special Revenue Funds		240,961	212,087	170,521
Total Expenditures/Appropriations		12,435,599	15,158,896	15,331,750
Total Expenditures Net of Transfers		12,435,599	15,158,896	15,331,750

Atlantic - Margate City
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	322,392	354,939	554,939	295,280
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,629,509	3,783,809	1,752,176	0
--Unemployment Fund	141,788	141,457	141,457	141,457
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	17,794	16,028	16,028	16,028
--Scholarship Fund	7,080	5,033	5,033	5,033
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Atlantic - Margate City
Advertised Per Pupil Cost Calculations

	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Original	Revised	Proposed
Per Pupil Cost Calculations	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$33,087	\$32,315	\$38,160	\$38,567	\$40,432
Total Classroom Instruction	\$20,670	\$19,876	\$22,232	\$22,539	\$24,070
Classroom-Salaries and Benefits	\$19,793	\$19,496	\$21,280	\$21,592	\$23,544
Classroom-General Supplies and Textbooks	\$856	\$360	\$838	\$840	\$452
Classroom-Purchased Services	\$20	\$20	\$114	\$107	\$74
Total Support Services	\$4,963	\$5,198	\$6,075	\$6,153	\$6,867
Support Services-Salaries and Benefits	\$3,916	\$4,156	\$4,490	\$4,525	\$5,248
Total Administrative Costs	\$2,352	\$2,281	\$2,495	\$2,790	\$2,726
Administration Salaries and Benefits	\$1,898	\$1,823	\$1,771	\$2,006	\$2,069
Total Operations and Maintenance of Plant	\$4,594	\$4,376	\$6,512	\$6,234	\$5,979
Operations and Maintenance-Salaries and Benefits	\$2,368	\$2,306	\$2,463	\$2,245	\$2,250
Board Contribution to Food Services	\$101	\$111	\$119	\$120	\$96
Total Extracurricular Costs	\$346	\$401	\$630	\$635	\$559
Total Equipment Costs	\$646	\$48	\$367	\$398	\$163
Legal Costs	\$86	\$62	\$90	\$105	\$96
Employee Benefits as a percentage of salaries*	29.30%	32.05%	36.24%	36.10%	45.57%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Margate City Board of Education Administration building, 8103 Winchester Avenue, Margate, Atlantic County New Jersey between the hours of 8:30 am and 3:30 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.