

2026-27 Property Tax Report Card

580208 - Miller Place UFSD			
Contact Person:	COLLEEN CARD	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)
Telephone Number:	631-474-2700		
			Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	85,064,306	86,174,545	1.31%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	53,767,762	55,020,150	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	53,767,762	55,020,150	2.33%
F. Permissible Exclusions to the School Tax Levy Limit	1,920,579	2,081,190	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	51,847,183	52,938,960	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	51,847,183	52,938,960	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,277	2,235	-1.84%
Consumer Price Index			2.63%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, include any carryover from 2025-26 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	8,762,926	7,037,926
Assigned Appropriated Fund Balance	3,199,080	2,671,708
Adjusted Unrestricted Fund Balance	3,142,774	3,402,572
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.69%	4.00%

Schedule of Reserve Funds					
Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital	Not Applicable	To pay the cost of any object or purpose for which bonds may be issued.	0	0	Not Applicable
Repair	Not Applicable	To pay the cost of repairs to capital improvements or equipment.	0	0	Not Applicable
Workers' Compensation	Reserve for Workers Compensation	To pay for Workers Compensation and benefits.	831,892	831,892	Usage of \$225,000 is projected at this time; BOE may vote to approve add'l funding or usage.
Unemployment Insurance	Reserve for Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	610,879	610,879	Usage of \$50,000 is projected at this time; BOE may vote to approve add'l funding or usage.
Reserve for Tax Reduction	Not Applicable	For the gradual use of the proceeds of the sale of school district real property.	0	0	Not Applicable
Mandatory Reserve for Debt Service	Not Applicable	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	0	0	Not Applicable
Insurance	Reserve for Insurance	To pay liability, casualty, and other types of uninsured losses.	389,487	389,487	No Usage is projected at this time; BOE may vote to approve add'l funding or usage.
Property Loss	Not Applicable	To establish and maintain a program of reserves to cover property loss.	0	0	Not Applicable
Liability	Not Applicable	To establish and maintain a program of reserves to cover liability claims incurred.	0	0	Not Applicable
Tax Certiorari	Not Applicable	To establish a reserve fund for tax certiorari settlements	0	0	Not Applicable
Reserve for Insurance Recoveries	Not Applicable	To account for unexpended proceeds of insurance recoveries at the fiscal year end.	0	0	Not Applicable
EBALR – Employee Benefit Accrued Liability	Reserve for Employee Benefits	For the payment of accrued 'employee benefits' due to employees upon termination of service.	4,276,782	3,754,568	Usage for 25-26 projected based on current known retirements; Add'l usage for 26-27 retirements possible; BOE may vote to approve add'l funding or usage.
Retirement Contribution	Reserve for ERS	To fund employer retirement contributions to the State and Local Employees' Retirement System	1,873,490	1,873,490	Usage of \$800,000 projected; BOE may vote to approve add'l funding or usage.
Retirement Contribution	Reserve for TRS	To fund employer retirement contributions to Teachers Retirement System	1,302,610	1,302,610	Usage of \$650,000 projected; BOE may vote to approve add'l funding or usage.
Other Reserve	Not Applicable		0	0	Not Applicable