

2024-25 ESSA PPE

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Jefferson School District

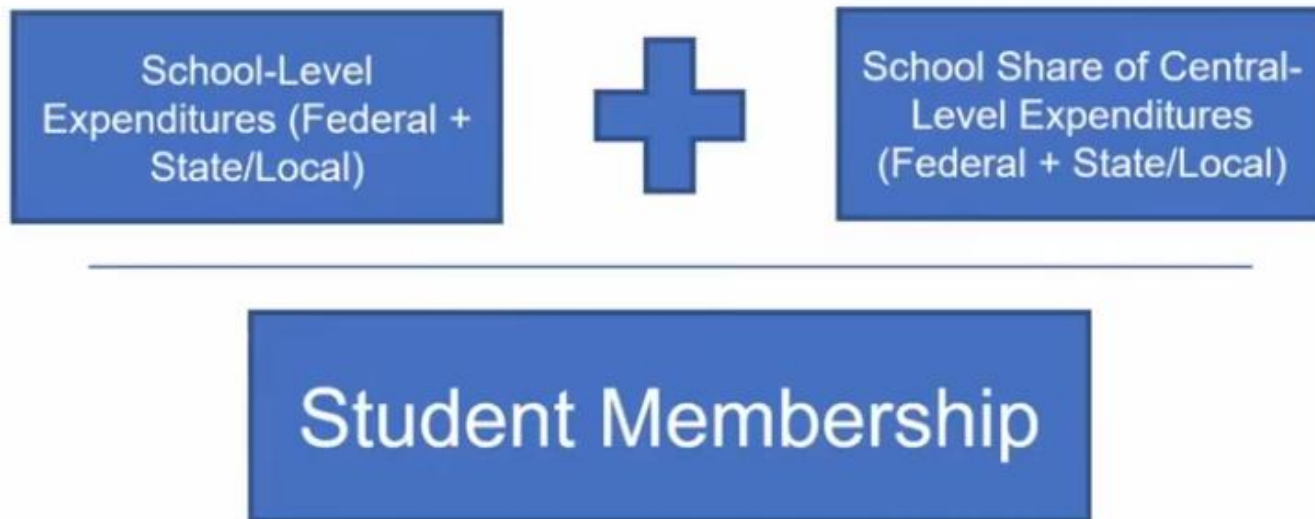
Overview of ESSA PPE Reporting

- Under the **Every Student Succeeds Act**, states and local education agencies (LEAs) are required to report per-pupil expenditures so the public can see how much is spent on each student.
 - Key goals:
 - Promote transparency in how federal, state, and local funds are spent
 - Highlight resource equity between schools
 - Inform parents and communities about funding for student education

Per Pupil Expenditure

ESSA PPE Calculation (1)

School-Level Expenditures



Central vs. School-level

- **School Level Reporting** contains the actual personnel and non-personnel expenditures that are identified to a specific school site.
 - Teacher Salaries and Benefits
 - Site Discretionary Funds
 - Non-Personnel Expenditures
- **Central Level Reporting** is the actual personnel and non-personnel expenditures not identified to a school site
 - cannot be aggregated out at the school level
 - Food Services
 - Plant Operations and Maintenance
 - Instructional and Student Support Services
 - General Administration (e.g., Superintendents Office, Board Services, Fiscal Services)

Federal Expenditures

- Title I (low-income and high-need schools)
- Title II (professional development for teachers)
- Title III (English learners)
- IDEA (special education funding)
- Other federal grants

State/Local Expenditures

- LCFF Funding
- Categorical Programs
 - Funding for Special Education (AB 602)
 - Expanded Learning Opportunities Program
 - Arts and Music for Schools (Prop 28)
- Donations
- MAA
- Medi-Cal

Excluded Expenditures

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 - The following expenditures do not meet the definition of the K-12 current expenditures:
 - Debt Services
 - Capital Outlays
 - Community Services
 - Adult Education
 - Payments to private school
 - Payments to other LEA's
 - Payments to charter school outside the LEA
 - County Services to Districts
 - Preschool

Jefferson Submission

School Name (CDS Code)	Student Membership	School Expenditures Per Pupil (Federal + State & Local)	Central Expenditures Per Pupil (Federal + State & Local)	Total Expenditures Per Pupil (School + Central)
Anthony C. Traina Elementary (39685440105718)	690.00	\$8,210 (\$386 + \$7,824)	\$6,311 (\$618 + \$5,693)	\$14,521 (\$8,210 + \$6,311)
Corral Hollow Elementary (39685440142323)	775.00	\$6,653 (\$97 + \$6,556)	\$6,311 (\$618 + \$5,693)	\$12,964 (\$6,653 + \$6,311)
Jefferson (39685446041875)	369.00	\$10,312 (\$200 + \$10,112)	\$6,311 (\$618 + \$5,693)	\$16,623 (\$10,312 + \$6,311)
Monticello Elementary (39685446110373)	467.00	\$10,339 (\$334 + \$10,005)	\$6,311 (\$618 + \$5,693)	\$16,650 (\$10,339 + \$6,311)
Tom Hawkins Elementary (39685446117618)	680.00	\$10,092 (\$483 + \$9,609)	\$6,311 (\$618 + \$5,693)	\$16,403 (\$10,092 + \$6,311)

LEA-level Expenditures

Federal Per Pupil

393

\$393

State and Local Per Pupil

14219

\$14,219

LEA Expenditures Per Pupil

\$14,612

Excluded Expenditures

1727299

\$1,727,299