

Personnel Funded through Grants				
	FY25	FY26	FY27	FY27 NOTES
SPED Grant				
Student Adj. Counselor	1.00	0.00	0.00	
Physical Therapist Asst	0.50	0.50	0.50	
Paras	12.00	15.00	15.00	
Title I				
Title I Teacher	2.00	2.00	2.00	
Math Intervention Teacher	0.50	1.00	1.00	
MS ACE teacher	1.00	0.00	0.00	
Paraprofessionals - Grade 1	4.00	2.00	0.00	
Early Childhood SPED				
Pre-K Para	1.00	1.00	1.00	
CPPI Grant				
Pre-K Teacher	3.00	3.00	2.00	can only charge .5 FTE of each teacher to grant
Pre-K Para	3.00	3.00	4.00	
Coordinator	1.00	1.00	1.00	
BCBA	0.50	1.00	0.50	
RBT	0.00	1.00	1.00	
OT	1.00	1.00	1.00	
Rural Aid				
Data Specialist	0.50	0.50	0.50	shared with NAPS - contracted service
Pathways Coord	0.76	0.76	0.76	
5th section 4th Grade teacher	0.00	1.00	1.00	
School Psychologist	0.00	0.00	1.00	
ACE / RESET COORD	0.00	0.00	2.00	
MS Reset teacher	0.00	1.00	1.00	
Dean Of Students	0.00	2.00	2.00	
Pathways Grant				
Pathways Coord	0.24	0.24	0.24	
Food Service Revolving				
Director	1.00	1.00	1.00	
Secretary	1.00	1.00	1.00	
Manager	2.00	2.00	2.00	
Cook / Helper	7.00	7.00	7.00	
Kitchen Helper / Cashier	3.40	3.40	3.40	
Day Care - Self Funded Program				
Director	1.00	1.00	1.00	
Assistant	1.00	1.00	1.00	
Tuition Revolving				
Kindergarten paras	0.00	4.00	4.00	
Elementary Teacher	1.00	1.00	1.00	
School Choice Revolving				
Kindergarten Paras	4.00	0.00	0.00	
PreK Teachers 4@.5 FTE	0.00	0.00	2.00	CPPI only covering .5 FTE - earmark in the works to cover cost
AP of Teaching & Learning	0.00	0.00	2.00	
TOTAL FTE	56.40	58.40	62.90	