

APPENDIX G						
HOOSAC VALLEY REGIONAL SCHOOL DISTRICT						
MEMBER TOWN ASSESSMENTS USING 10/1/2025 ENROLLMENT						
FY2027 ADOPTED BUDGET						
	FY 2026		FY 2027		FY'26 TO FY'27	
	ASSESSMENTS		ASSESSMENTS		CHANGE	
OPERATING ASSESSMENT:						
PART A: MINIMUM CONTRIBUTION (PER DESE):						
ADAMS	63.621%	\$ 4,301,696	63.323%	\$ 4,497,272	4.546%	\$ 195,576
CHESHIRE	36.379%	\$ 2,459,706	36.677%	\$ 2,604,870	5.902%	\$ 145,164
	<u>100.000%</u>	<u>\$ 6,761,402</u>	<u>100.000%</u>	<u>\$ 7,102,142</u>	<u>5.039%</u>	<u>\$ 340,740</u>
PART B: AMOUNT TO BE ASSESSED OVER MINIMUM LOCAL CONTRIBUTION :						
ADAMS	75.521%	\$ 1,201,693	74.603%	\$ 1,211,478	0.814%	\$ 9,785
CHESHIRE	24.479%	\$ 389,514	25.397%	\$ 412,418	5.880%	\$ 22,904
	<u>100.000%</u>	<u>\$ 1,591,208</u>	<u>100.000%</u>	<u>\$ 1,623,896</u>	<u>2.054%</u>	<u>\$ 32,689</u>
TOTAL FOUNDATION ASSESSMENT:						
ADAMS	65.888%	\$ 5,503,389	65.422%	\$ 5,708,750	3.732%	\$ 205,361
CHESHIRE	34.112%	\$ 2,849,220	34.578%	\$ 3,017,288	5.899%	\$ 168,068
	<u>100.000%</u>	<u>\$ 8,352,610</u>	<u>100.000%</u>	<u>\$ 8,726,038</u>	<u>4.471%</u>	<u>\$ 373,429</u>
TRANSPORTATION ASSESSMENT						
ADAMS	75.521%	\$ 454,813	74.603%	\$ 460,602	1.273%	\$ 5,789
CHESHIRE	24.479%	\$ 147,422	25.397%	\$ 156,801	6.362%	\$ 9,378
	<u>100.000%</u>	<u>\$ 602,235</u>	<u>100.000%</u>	<u>\$ 617,402</u>	<u>2.518%</u>	<u>\$ 15,167</u>
TOTAL OPERATING ASSESSMENT:						
ADAMS	66.536%	\$ 5,958,202	66.029%	\$ 6,169,351	3.544%	\$ 211,149
CHESHIRE	33.464%	\$ 2,996,643	33.971%	\$ 3,174,088	5.921%	\$ 177,445
	<u>100.000%</u>	<u>\$ 8,954,845</u>	<u>100.000%</u>	<u>\$ 9,343,440</u>	<u>4.339%</u>	<u>\$ 388,595</u>
CAPITAL ASSESSMENT (PER DEBT AGREEMENTS):						
ADAMS	75.972%	\$ 662,198	73.801%	\$ 644,793	-2.628%	\$ (17,405)
CHESHIRE	24.028%	\$ 209,439	26.199%	\$ 228,894	9.289%	\$ 19,455
	<u>100.000%</u>	<u>\$ 871,637</u>	<u>100.000%</u>	<u>\$ 873,687</u>	<u>0.235%</u>	<u>\$ 2,050</u>
TOTAL TOWN ASSESSMENTS:						
ADAMS	67.373%	\$ 6,620,400	66.693%	\$ 6,814,144	2.926%	\$ 193,744
CHESHIRE	32.627%	\$ 3,206,082	33.307%	\$ 3,402,982	6.141%	\$ 196,900
	<u>100.000%</u>	<u>\$ 9,826,482</u>	<u>100.000%</u>	<u>\$ 10,217,127</u>	<u>3.975%</u>	<u>\$ 390,645</u>
OUTSIDE LEVY LIMIT:						
ADAMS	75.972%	\$ 662,198	73.801%	\$ 644,793	-2.628%	\$ (17,405)
CHESHIRE	24.028%	\$ 209,439	26.199%	\$ 228,894	9.289%	\$ 19,455
	<u>100.000%</u>	<u>\$ 871,637</u>	<u>100.000%</u>	<u>\$ 873,687</u>	<u>0.235%</u>	<u>\$ 2,050</u>
TOTAL TOWN ASSESSMENTS WITHIN LEVY LIMIT						
ADAMS	66.536%	\$ 5,958,203	66.029%	\$ 6,169,351	3.544%	\$ 211,148
CHESHIRE	33.464%	\$ 2,996,643	33.971%	\$ 3,174,088	5.921%	\$ 177,445
	<u>100.000%</u>	<u>\$ 8,954,845</u>	<u>100.000%</u>	<u>\$ 9,343,440</u>	<u>4.339%</u>	<u>\$ 388,594</u>