

**Date: Monday March, 23 2:30**

**Virtual**

**Present:** James Cardaci, Tara Fletcher, Pat Swett, Kelly Leary,

**Parent:** Jenna Hrrinchuk

**Meeting Agenda:**

- Today's purpose: sign-off for budget changes
- Budget is still pending city-wide approval.
- Staff for proposed reductions were all notified.

**Review of budget changes**

- Total budget reviewed for FY27
  - Budget dollars did not meet needs for all FTE- thus requiring cuts
  - Reduction in FTE positions -5 (327,000)
    - 1 MLE teacher (reduction in students)
    - 1 Building based sub
    - 3 para professionals
- If there is more funding (highly unlikely)
  - Add back para (\$50,000 each)
- Note: Cuts protect our master schedule and protect our Math/ELA progress.

**School Site Council Sign-off form**

- Reviewed in detail-
  - Each voting member must sign off. When you sign:
    - We have seen the document
    - It has been presented
    - Aware of reductions and allocations.
  - Jenna Hrrinchuk can send an email to Tara Fletcher or James Cardaci that we have permission to sign
  - Parent Jenna Hrrinchuk elects to sign the document at the main office in the morning.

**Next year:**

Enrichment classes:

- Made significant gains.
- Looking to add more students to enrichment and algebra classes.

Consultant hired -to improve rigor

Rigor by Design text will be implemented next year.

Instructional priorities remain intact with current reductions.

School Site Council Sign-off form can be submitted once all the signatures are gathered.

Meeting ends: