



**Monomoy Regional School District - Monomoy Regional School Committee
Meeting Agenda for Thursday, March 26, 2026 at 6:30 PM
Monomoy Regional High School Library, 75 Oak Street, Harwich, MA 02645**

This meeting will be broadcast to Channel 22 as well as live-streamed/recorded to the [MRSC YOUTUBE CHANNEL](#)

AGENDA

- A. Call to Order**
- B. Approval of Meeting Minutes**
 - i. March 12, 2026 Regular Business Meeting
- C. Public Comment:** Speakers are limited to three minutes; additional time is at the discretion of the Chairperson
- D. Reports and Discussions**
 - i. FY 27 Budget **VOTE REQUIRED**
 - ii. Y Achievers College Field Trip **POTENTIAL VOTE**
 - iii. 2026-2027 MRHS Trip to Italy **VOTE REQUIRED**
 - iv. MRHS Donation to Family Table Collaborative **VOTE REQUIRED**
 - v. Participation in School Choice Program FY27 **VOTE REQUIRED**
 - vi. Surplus Materials **VOTE REQUIRED**
 - vii. Pitney Bowes 5-year Contract Approval **VOTE REQUIRED**
 - viii. Second Reading: 2026-2027 School Calendar, 2 Options **POTENTIAL VOTE**
- E. Subcommittee, Representative, Liaison Reports**
- F. Superintendent's Report**
 - i. Recognitions
- H. Action Items -Vote Required**
 - i. FY 27 Budget
 - ii. Y Achievers College Field Trip
 - iii. 2026-2027 MRHS Trip to Italy
 - iv. MRHS Donation to Family Table Collaborative
 - v. Participation in School Choice Program FY27
 - vi. Surplus Materials
 - vii. Pitney Bowes 5-Year Contract Approval
 - viii. 2026-2027 School Calendar
- I. Presentation of the Warrants**
- J. Adjournment**

Authorized Posting Officer

Roberta Simmons
March 24, 2026



**Monomoy Regional School District - Monomoy Regional School Committee
Meeting Agenda for Thursday, March 12, 2026 at 6:30 PM
Monomoy Regional High School Library, 75 Oak Street, Harwich, MA 02645**

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Members present: Meredith Henderson, Brad Schiff, Stephen Davol, Ryan Clarke, Betty Gray, Ryan Edwards, Brett Fortin

Members not present: Jacki Zibrat-Long

Administrators present: Dr. Scott Carpenter, Dr. Robin Millen, Michael MacMillan, Melissa Maguire, Joy Jordan

AGENDA

Call to Order

Meredith Henderson called the meeting to order at 6:30 PM

Adjourn to Executive Session: Roll Call Vote to adjourn to Executive Session pursuant to M.G.L. c. 30A, sec. 21(a)(2) to conduct contract negotiations with nonunion personnel and review Central Office job descriptions. Regular Open Session to resume at approximately 7:00 PM.

ROLL CALL VOTE: Meredith Henderson: aye; Brad Schiff: aye; Stephen Davol: aye; Ryan Clarke: aye; Betty Gray: aye; Ryan Edwards: aye; Brett Fortin: aye. **UNANIMOUS**, the meeting adjourns to Executive Session.

The meeting resumed at 7:03 PM

Approval of Meeting Minutes

- i. February 26, 2026 Regular Business Meeting

MOTION: Betty Gray motioned to approve the February 26, 2026 Regular Business Meeting minutes, seconded by Brett Fortin.

The motion passes with 5 ayes, Ryan Clarke abstaining from the vote.

MRHS Student Representative

MRHS student Maggie Powers highlighted the happenings at the high school since her last report:

- Winter Sports celebrated successful seasons for various teams:
 - Girls basketball and boys basketball reached the preliminary rounds.
 - Girls hockey reached the round of 16; boys hockey made it to the elite eight.
 - Cheerleaders finished fourth in Division IV and will compete in the New England Regional Competition.
 - Boys indoor track finished fourth at the Division 5 state meet; girls finished 10th.
 - Eight indoor track athletes heading to Nike Nationals.
- Student Trip: Students traveled to Greece and Italy, with more trips being discussed.
- Fundraisers: Hosted the Empty Bowl Full of Hearts fundraiser.
- Theater Productions: Currently showcasing *The Adams Family*, with positive reviews from attendees.
 - Upcoming performances include chorus concerts and senior artist night.
- Keep an eye out for updates on spring sports.
- Encourage participation in upcoming events and fundraisers.

Public Comment: Speakers are limited to three minutes; additional time is at the discretion of the Chairperson
None.

Reports and Discussions

- ii. First Reading: 2026-2027 School Calendar, 2 Options

MRSD Assistant Superintendent, Robin Millen, reviewed the two draft calendar options for the 2026-2027 school year. Calendar A starts on September 1 for students, allowing an earlier start before Labor Day. Calendar B starts later, on September 8 for students, following Labor Day.

- Labor Day Considerations:
 - Late Labor Day may affect start and end dates of the school year.
 - Current year's blizzard has delayed the construction project, impacting school closure schedules.
- MOU with Union:
 - An agreement allows for earlier student start before Labor Day if Calendar A is chosen.
- Revisions Proposed:
 - Student representative Dan Morgan suggested swapping December 23, currently a full school day, with the Friday before Labor Day to potentially increase student participation.
 - Discussion on the implications of having a long weekend for the start of the school year.
- Clarifications Needed:
 - Confirmation on highlighted days in Calendar A as half days for parent understanding.
- Further information from the construction company working on the middle school project will be gathered and the final draft of the calendar will be presented for vote in a later meeting this spring.

iii. MRHS Discovery Program at Marine Biological Laboratories

MRHS students Catilyn Celani, Aubrey Pillsbury, Riley Vath, Isabella Cruz and Alexis Goode gave an overview of their experience at the Marine Biological Laboratories:

- Students from Monomoy Regional High School shared their experiences from a three-day research trip at the Marine Biological Laboratories (MBL) in Woods Hole.
- The trip provided hands-on experiences in biology, including lab work and outdoor environmental studies.
- Students participated in lectures and lab activities led by real scientists, enhancing their understanding of complex biological concepts.
 - Activities included DNA extraction and studying extremophiles.
 - Students expressed that this exposure has motivated them to explore potential careers in science.
- The trip involved practical experiments, like gel electrophoresis, which allowed students to apply their classroom knowledge in a real-world setting.
 - Students explored local marine environments, collecting samples for analysis.

MRHS teacher, Dominique Gummow, said the program is anticipated to run again next year, funded by grants, providing future students with similar opportunities. Participants emphasized the importance of such experiences for personal growth and academic enrichment. They believe that exploring beyond the classroom can inspire younger students interested in STEM fields.

iv. MRHS Trip to Italy Recap and 2026-2027 Trip Request

MRHS teacher, Sara Peters, provided a recap of the recent trip to Italy over February break.

- The recent trip included 13 high school students and one chaperone.
- Destinations visited: Athens, Sorrento, Pompeii, Naples, and Rome.
- Partnership with another school provided a valuable experience with new perspectives.
- Students had an immersive experience with cultural activities and food.
- Excellent behavior and enthusiasm from students, with requests for future trips.
- Highlights included celebrating a student's birthday in Naples with a pizza party.

Ms. Peters is making a request for another trip in April 2027, with the same itinerary and company. The School Committee will vote on the approval for the trip at the next meeting.

v. MRHS Donation to Animal Victory

VOTE REQUIRED

MOTION: Betty Gray motioned to approve the donation of \$60 from the Monomoy Regional High School Animal Welfare Club Account to Animal Victory, seconded by Brett Fortin.

UNANIMOUS: the motion passes

vi. Updated School Committee Meeting Schedule

The School Committee meeting schedule has a revised date in May. Ryan Edwards shared that the Superintendent Evaluation Subcommittee is asking for the date change to allow for the final evaluation to be presented and voted on before the town elections. Dr. Carpenter added that he was not available for the original meeting date so the change allows him to be present for his last evaluation. The Committee members agreed to the date change.

vii. Student Services Budget Report

MRSD Director of Student Services and Special Education, Melissa Maguire, presented the Student Services Budget Report. The Student Services Office oversees various programs including special education, preschool, nursing, counseling, and compliance with state and federal standards. Special education eligibility is assessed through a three-pronged evaluation focusing on disability, progress in general education, and the impact of the disability. Current enrollment for special education services fluctuates; as of January, there were 281 students receiving services.

Program Diversity and Growth

- Multiple specialized programs exist across schools, such as inclusion classes, academic support, and modified classrooms to cater to various needs.
 - Programs like SEAL, SURF, and TIDE provide targeted support for students with diverse challenges.
 - Transition programs prepare older students for independence and community engagement.
- Related services include speech therapy, occupational therapy, and counseling to support students' overall development.

Financial Overview and Budget Management

- Funding sources include Chapter 70, Circuit Breaker, IDA grants, and Medicaid reimbursements.
- Significant cost savings of approximately \$3 million are achieved by maintaining in-district programs rather than relying on out-of-district placements.
- Budget adjustments are made to optimize resources, ensuring adequate support for students' needs without additional funding requests.

Next Steps and Action Items

- Continue to monitor and evaluate student needs for appropriate service allocation.
- Gather feedback from families regarding the IEP process to enhance satisfaction.
- Regularly review and report on the financial implications of special education services and programs.

viii. FY27 Budget

VOTE REQUIRED

MRSD Business Manager, Michael MacMillan, presented updated information on the FY27 Budget.

- Awaiting feedback from Harwich due to the arrival of a new town administrator.
 - Meeting scheduled with the new administrator on Monday, March 16th, for budget feedback.
 - Chatham was supportive but deferred voting until potential changes are reviewed.
- Suggestion to re-vote on the same budget draft for approval.

- Finance subcommittee review next week.
- Harwich Select Board meeting on the 23rd, final school committee vote on the 26th.
- Harwich requires a final budget number by March 30th for warrant closure on April 1st.
- Approve the draft fiscal year 27 budget as presented.
- Monitor and incorporate any feedback from the upcoming meetings.

MOTION: Brad Schiff motioned To approve the draft FY27 Budget and Assessments as presented to the School Committee, seconded by Brett Fortin.

UNANIMOUS: the motion passes

Subcommittee, Representative, Liaison Reports

ix. Finance Subcommittee

Meredith Henderson shared that the Finance Subcommittee meeting held earlier in March went over the same information that was presented tonight for the FY27 Budget.

x. Superintendent Evaluation Subcommittee

The date change on the School Committee meeting schedule was discussed earlier in the evening. More information on the timeline will be forthcoming after our next Superintendent Evaluation Subcommittee meeting.

Superintendent's Report

Dr. Carpenter first wanted to update the Committee on the MRMS Building Subcommittee meeting that was held the previous evening that focused on the current window and siding project at the middle school and the upcoming vote for the roof project.

- Construction fences will be erected soon, particularly near the fifth-grade wing.
- The contractor will begin work on the backside of the building, focusing on high-access areas such as the cupola.
- Initial construction period is condensed to nine weeks due to snow days, raising concerns about unexpected delays.

Roofing Project

- A roofing project costing \$11.8 million will be presented at town meetings, with a state reimbursement of 37% expected.
- New information reveals that a section of the roof will not be reimbursed due to its age, affecting cost projections.
 - Overall state reimbursement could drop to 33%, leading to a \$7.9 million loan for the school district split between towns.
- Importance of passing the project at town meeting highlighted to secure funding.

Next Steps and Action Items

- Monitor construction progress and address any issues as they arise.
- Prepare for the upcoming town meeting to ensure roof project approval.

xi. Recognitions

Kindergarten Registration is now open for Chatham Elementary School and Harwich Elementary School. All children living in Chatham or Harwich who will be age 5 before September 1, 2026, are eligible to enroll for the 2026-2027

school year. Find a list of the required information as well as access to the registration portal at monomoy.edu/kindergarten.

The high school Robotics Team competed at states last weekend, where they had a great time and learned a lot! Their robots performed well, and they ended up just below the cutoff for the finals.

With the high school winter sports season coming to a close, congrats to all of our incredible teams. Our girls and boys ice hockey teams and girls and boys basketball teams all made it to the playoffs this year. Our Cheerleading team finished 4th in the D4 State Championships and will be competing at the New England Regional Competition on March 21. Some members of our indoor track team are competing at Nationals in New York and Boston this weekend as well.

Daniel Morgan, our School Committee rep, has been elected as a delegate to the 2026 Massachusetts Democratic Convention. This is an enormous accomplishment, requiring him to speak before the town caucus members about why he is motivated to participate politically. He'll be one of the youngest, if not THE youngest member at the convention this May to vote to determine which candidates for statewide office will qualify for the primary ballot. He is also an intern for State Rep Hadley Luddy's office. Congrats, Dan!

Kudos to our high school theater program for putting on a fantastic performance of The Addams Family! You can still catch the show Friday and Saturday nights at 7 p.m. and at a Saturday 2 p.m. matinee.

Action Items -Vote Required

xii. MRHS Donation to Animal Victory

MOTION: Betty Gray motioned to approve the donation of \$60 from the Monomoy Regional High School Animal Welfare Club Account to Animal Victory, seconded by Brett Fortin.

UNANIMOUS: the motion passes

xiii. FY27 Budget

MOTION: Brad Schiff motioned To approve the draft FY27 Budget and Assessments as presented to the School Committee, seconded by Brett Fortin.

UNANIMOUS: the motion passes

Presentation of the Warrants

Presentation of the Warrants Accounts Payable and Payroll Warrants were presented for MRSC member signatures.

Adjournment

MOTION: Betty Gray moved to adjourn the meeting, seconded by Brett Fortin.

The meeting was adjourned at 8:26 PM.

Respectfully Submitted,
Roberta Simmons
Recording Secretary

Monomoy Regional School District

Scott Carpenter, Ed.D.
Superintendent

Michael MacMillan
Business Manager

Melissa Maguire
Director of Student Services



Robin A. Millen, Ed.D.
Assistant Superintendent of
Curriculum, Instruction and Assessment

Jacob Voelker
Treasurer

To: Monomoy Regional School Committee
From: Michael MacMillan
Date: 3/24/2026
Re: FY27 Draft Budget

MOTION

To approve the draft FY27 Budget and Assessments as presented to the School Committee.

BACKGROUND

The FY27 budget and assessments are presented to the School Committee for approval. The proposed draft budget and assessments detailed below.

FY27 Draft Budget	\$51,735,982
FY27 Draft Assessment to the Town of Harwich	\$33,104,137
FY27 Draft Assessment to the Town of Chatham	\$11,737,053

The budget by Major Account is provided below. Any subsequent change to Major Account budgets requires the approval of the School Committee.

Major Account	Budget
Operations and Maintenance	\$ 4,706,103
Acquisition, Improvement and Replacement of Fixed Assets	\$ 240,000
Administration	\$ 1,300,446
Benefits and Fixed Charges	\$ 10,716,114
Debt and Retirement Service	\$ 2,055,150
Instructional Leadership	\$ 3,038,083
Instructional Materials, Equipment and Technology	\$ 1,350,762
Guidance, Counseling and Testing	\$ 1,680,977
Other Teaching Services	\$ 4,211,842
Professional Development	\$ 481,631
Programs with Other School Districts	\$ 2,962,451
Pupil Services	\$ 4,149,338
Teachers	\$ 14,843,085
Grand Total	\$ 51,735,982

Monomoy Regional School District

Scott Carpenter, Ed.D.
Superintendent

Michael MacMillan
Business Manager

Melissa Maguire
Director of Student Services



Robin A. Millen, Ed.D.
*Assistant Superintendent of
Curriculum, Instruction and Assessment*

Jacob Voelker
Treasurer

Development of the Budget

The budget has been updated since it was last approved by the School Committee on March 12th. The changes to the budget since March 12th are detailed in the attached slides.

The School Committee Finance Committee met on March 18th and voted to approve this version of the budget.

Next Steps

The approved budget and assessments will be shared with the Select Boards and Finance Committees of both towns to be included in their Annual Town Meeting Warrants.

Michael MacMillan
School Business Manager

Monomoy Regional School District

Budget and Assessment Summary

MARCH DRAFT 3/19

		FY27 Budget	<i>Increase from FY25</i>
Total Budget	\$	51,735,982	5.07%
			\$2,494,410

Assessment Summary

Operating Assessment

		Harwich	Chatham	Total
Total Operating Budget				\$ 47,107,595
Offsetting Revenue				\$ (6,072,338)
Minimum Local Contribution	\$	15,555,232	\$ 4,522,782	
Operating Assessment above MLC	\$	14,623,363	\$ 6,333,881	
Total Operating Assessment	\$	30,178,595	\$ 10,856,663	\$ 41,035,257

Capital Assessment

		Harwich	Chatham	Total
Total Capital Budget				\$ 466,000
3 year average share of foundation enrollment		77.03%	22.97%	
Share of District Costs	\$	297,349	\$ 88,651	
Harwich Elementary School Costs	\$	60,000		
Chatham Elementary School Costs			\$ 20,000	
Total Capital Assessment	\$	357,349	\$ 108,651	\$ 466,000

Transportation Assessment

		Harwich	Chatham	Total
Total Transportation Budget				\$ 2,107,237
Prior Year Transportation Aid				\$ (134,044)
In Year Transportation Aid				\$ (688,409)
3 year average share of enrollment		76.67%	23.33%	
Transportation Assessment	\$	985,044	\$ 299,740	\$ 1,284,784

Debt Assessment

		Harwich	Chatham	Total
Total Debt				\$ 2,055,150
3 year average share of foundation enrollment		77.03%	22.97%	
MRHS Construction	\$	1,227,256.55	\$ 365,893.45	\$ 1,593,150
MRMS Siding and Windows	\$	355,894.00	\$ 106,106.00	\$ 462,000
MRMS Roof				\$ -
Share of District Debt	\$	1,583,151	\$ 471,999	
Harwich Elementary School Debt				
Chatham Elementary School Debt				
Debt Assessment	\$	1,583,151	\$ 471,999	\$ 2,055,150

Total FY27 Assessments	\$	33,104,137	\$	11,737,053	\$	44,841,190
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TOTAL FY26 Assessment	\$	31,142,031	\$	11,118,811	\$	42,260,842
Change in Assessment	\$	1,962,106	\$	618,242	\$	2,580,348
<i>% Change</i>		<i>6.30%</i>		<i>5.56%</i>		<i>6.11%</i>

OPERATING ASSESSMENT CALCULATION

	<u>Operating Budget</u>	<u>Total Budget</u>
Harwich Elementary School	\$ 9,146,803	\$ 9,206,803
Chatham Elementary School	\$ 4,352,902	\$ 4,372,902
Monomy MS/HS & Distrct	\$ 33,607,890	\$ 38,156,276
TOTAL OPERATING BUDGET	\$ 47,107,595	\$ 51,735,982

Offsetting Revenue

State aid (Chapter 70)	\$ 4,738,265
Charter School tuition reimbursement	\$ 70,073
Medicaid reimbursement	\$ 100,000
Interest payments	\$ 250,000
Miscellaneous revenue	\$ 14,000
Excess and Deficiency	\$ 900,000
Total	\$ 6,072,338
<i>Transportation Offsetting Revenue</i>	\$ 822,453
<i>Rounding Correction</i>	\$ 1
Total Offsetting Revenue	\$ 6,894,792

Minimum Local Contributions

Harwich	\$ 15,555,232
Chatham	\$ 4,522,782
Total	\$ 20,078,014

Revenue

	<u>District Costs</u>	<u>Harwich Elem School</u>	<u>Chatham Elem School</u>	<u>TOTAL</u>
Budget	\$ 33,607,890	\$ 9,146,803	\$ 4,352,902	\$ 47,107,595
% of foundation enrollment	66.25%	26.44%	7.31%	
Offsetting Revenue	\$ 4,022,633	\$ 1,605,807	\$ 443,899	\$ 6,072,338
Net Budget By School	\$ 29,585,257	\$ 7,540,996	\$ 3,909,004	\$ 41,035,257

Minimum Local Contribution Applied

	<u>District Costs</u>	<u>Harwich Elem School</u>	<u>Chatham Elem School</u>	<u>TOTAL</u>
% of Harwich foundation enrollment	65.58%	34.42%		
% of Chatham foundation enrollment	68.50%		31.50%	
Harwich MLC Applied	\$ 10,200,366	\$ 5,354,866		\$ 15,555,232
Chatham MLC Applied	\$ 3,097,975		\$ 1,424,807	\$ 4,522,782
MLC Applied by school	\$ 13,298,341	\$ 5,354,866	\$ 1,424,807	\$ 20,078,014

Assessment of costs above Minimum Local

Contribution (net of revenue)

Harwich 3 year average pupil % (Grades 5-12)	76.36%
Chatham 3 year average pupil % (Grades 5-12)	23.64%

	<u>Monomy MS/HS</u>	<u>HES</u>	<u>CES</u>	<u>TOTAL</u>
Harwich	\$ 12,437,232	\$ 2,186,131		\$ 14,623,363
Chatham	\$ 3,849,684		\$ 2,484,197	\$ 6,333,881

Operating Assessment

				<u>TOTAL</u>
Harwich	\$ 22,637,598	\$ 7,540,996	\$ -	\$ 30,178,595
Chatham	\$ 6,947,659	\$ -	\$ 3,909,004	\$ 10,856,663

Monomoy Regional School District FY27 Draft Budget

MARCH 2026



FY27 Draft Budget Request

	FY27 Budget
Budget	\$51,735
Budget Change from Previous Year	\$2,494
Budget % Change	5.1

Budget Increases since 2013 – before FY2027 th since FY2013 is 3.66%, and 3.48% since FY2016.



FY27 Draft Budget

	December Draft	January Vote	Public Hearing/ March
Budget	\$52,375,554	\$52,708,097	\$52,218,395
Budget Change from previous year	\$3,133,982	\$3,466,525	\$2,976,822
Budget % Change	6.36%	7.04%	6.05%

The current versions of the budget and assessments includes changes that were not in the budget presented at the public

Category	Reduction	Budget Impact
Administrative and Central Office Reorganization	Cut existing assistant superintendent position and reallocate responsibilities	-\$140,9
Other Staff Reductions (Enrollment driven)	Reduce the number of Administrative Assistants at CES and HES	-\$112,8
Other Staff Reductions (Enrollment driven)	Reduce Special education teacher position at MRMS	-\$100,9
Other Staff Reductions (Enrollment driven)	Reduce Psychologist position at HES and move district mental health coordinator to 0.5 HES psychologist	-\$84,1
Not Funding: Principal's "Wish List" Item	Restorative Justice position at the Middle School remains as now	-\$43,4
	TOTAL BUDGET REDUCTION	-\$482,4
Additional Use of Reserves	Increase planned use of E&D	-\$100,0
	TOTAL ASSESSMENTS REDUCTION	-\$582,4

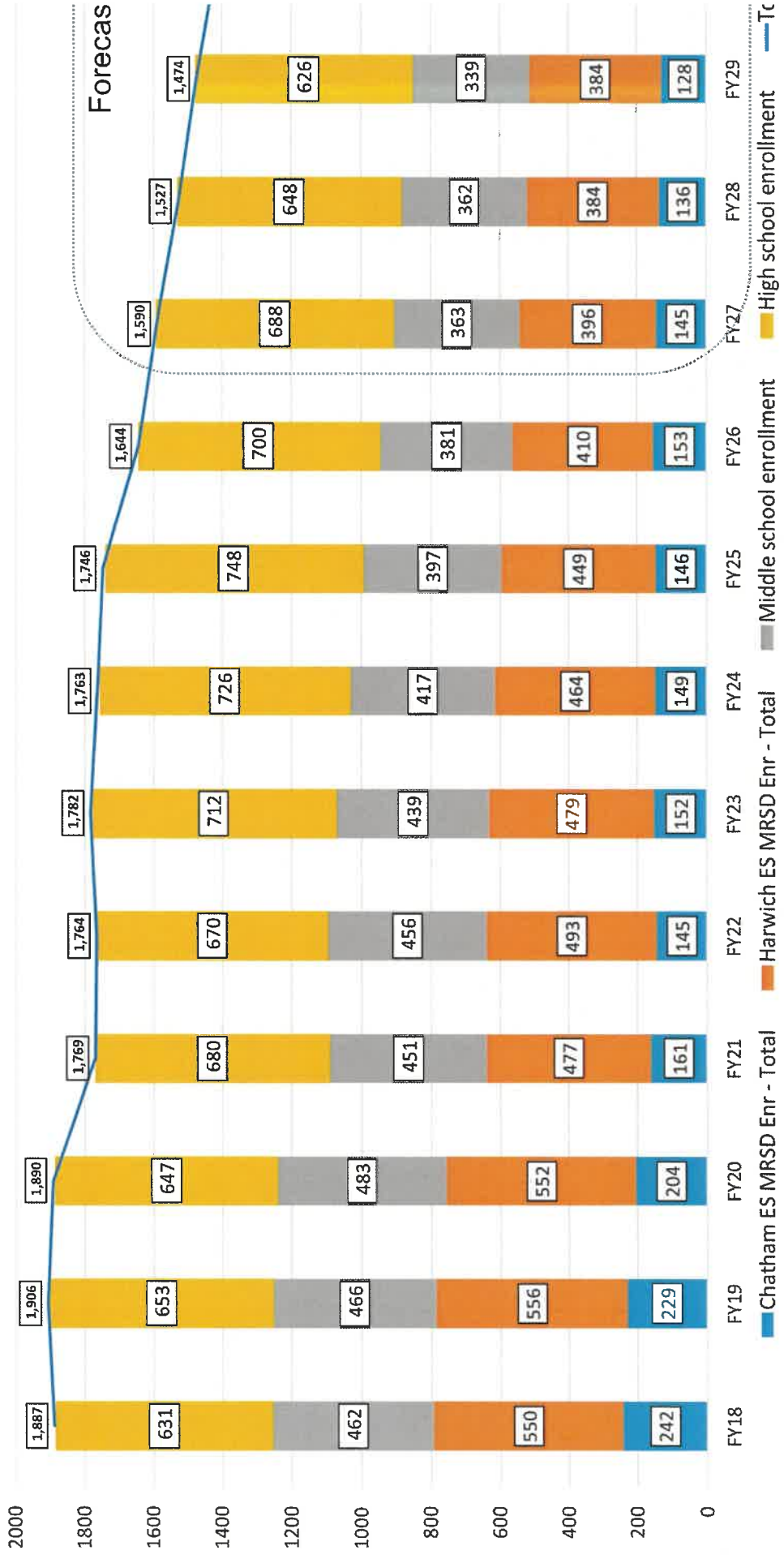
While this budget includes addition of 4.1 FTE as positions are added in strategic enhancements, this is offset by a significant reduction of driven by falling enrollment, resulting in a net reduction of 10.5 positions.

This table shows the net impact of increases and reductions.

Position Type	Chatham Elementary	Harwich Elementary	Monomoy High School	Monomoy Middle School	Dis Mu
Administrator					
Support Services	-0.60	-1.50	0.50	-0.40	
Teacher	-2.00	-2.50	0.00	-2.00	
Teaching Assistant	1.20	-0.80			
Grand Total	-1.40	-4.80	0.50	-2.40	

* Includes addition of one position that will be funded from the Innovation Pathway Grant

The District's enrollment projections suggest that from OCT 1, 2025 to OCT 1, 2026 enrollment will fall by 124 students at the High School and 73 students at the Middle School.



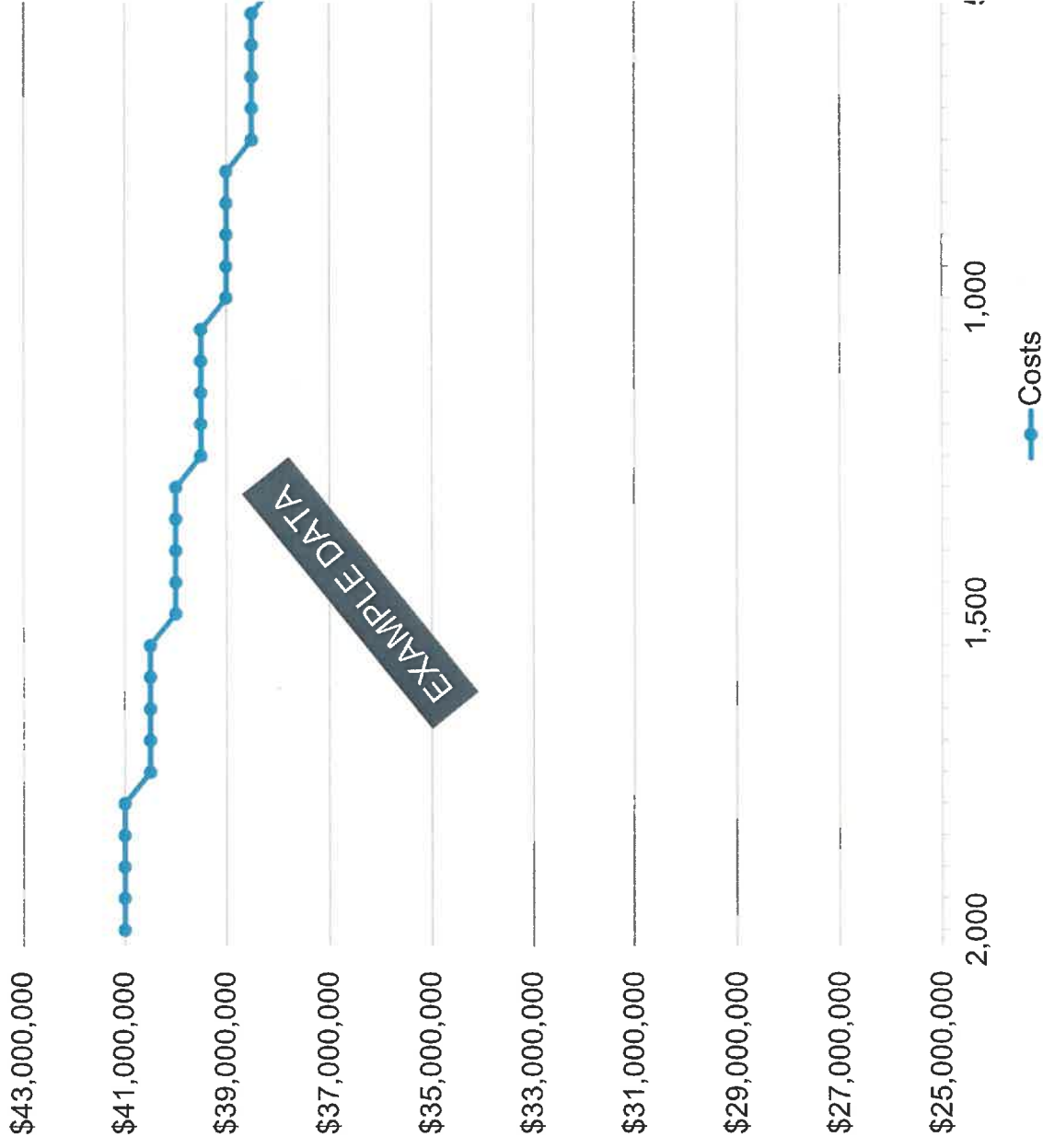
How does a fall in enrollment impact the budget?

Fixed costs vs Variable costs

Most of the district's budget is made up of 'quasi-fixed' costs. Quasi fixed costs are linked to enrollment but not directly. For example 50 fewer students throughout the district does not result in a need for fewer teachers. However, a significant fall in enrollment, incremental reductions over time, or a fall concentrated in a particular grade can reduce costs.

This does not account for inflation or changing student needs.

Quasi – Fixed Costs



All but one of the strategic enhancements requested by the District Leadership Team are included in this version of the budget.

Cost Center	Description	Amount	Health Insurance
Chatham ES	PUPS Pre K Program: Additional Instructional Assistant (1.0 FTE)	\$34,969	\$20,000
Harwich ES/Chatham ES	ELA Materials for K-2 (Decodable Readers)	\$41,600	
Harwich ES/Chatham ES	Science equipment and materials	\$15,000	
Harwich ES	Audio Visual System for the Activity Room	\$30,000	
Harwich ES/Chatham ES	Flexible Seating / STEAM Table Options	\$32,000	
MRMS	Risers, Chairs, Stands for Chorus	\$15,000	
MRMS	Universal Designed Classrooms/Wellness Room	\$15,000	
MRHS	Internship Program - Admin Support (0.5FTE)	\$30,000	\$20,000
MRHS	Innovation Career Pathway - Business Teacher (1.0 FTE)	\$84,948	\$20,000
MRHS	Grade 9 Math Interventionist (1.0 FTE)	\$84,948	\$20,000
MRHS	Innovation Career Pathway - Supplies	\$30,000	
	Total		
	Possible Innovation Career Pathway Grant		
	Total Budget Impact		

This budget continues to invest in the long term health of the funding facility and maintenance needs.

School	Project	Cost	Notes
CES	Carpet/flooring replacement	\$20,000	Replace old, worn classroom and hallway carpets and durable rubber tiles, which also addresses the abatement containing materials and improves air quality.
MRMS	Carpet/flooring replacement	\$71,000	
MRHS	Network switches	\$100,000	Replace network switches across all buildings (starting a network security and reliability, following the recommendation least every 8 years. Costs offset by federal ERATE funding)
MRHS	Replace the MRHS building lighting controls system.	\$80,000	Repair/replace the current lighting control system with malfunctioning, and requires frequent maintenance
HES	Replace HES RTU 4 (above library area) and dehumidification system.	\$60,000	Replace the aging Rooftop Unit 4 and its dehumidification HES library to ensure proper climate control and prevent
MRHS	Auditorium lighting and sound repairs.	\$30,000	Repair safety lighting and sound equipment in MRHS
TBD	Replace student and teacher classroom furniture.	\$25,000	Replace all classroom furniture for students and teachers school (multi year project to begin in FY2027).
MRMS	Replace Auditorium Stage Curtain.	\$30,000	Replace the current, deteriorated stage curtain in the auditorium which is a safety concern due to poor fire protection and unsightly image.
District	Contribution to capital stabilization fund	\$50,000	The district has a capital stabilization fund that can be used for emergency. The current balance is \$363,670.
TOTAL		\$466,000	

The budget that the School Committee is asked to approve consists of the following budgets by Major Account. During the year, any budget changes to the Major Accounts will require a vote of the School Committee.

Major Account	2026		2027	
	Budget	CI	Budget	CI
Operations and Maintenance	\$ 4,441,109		\$ 4,706,103	
Acquisition, Improvement and Replacement of Fixed Assets	\$ 120,000		\$ 240,000	
Administration	\$ 1,228,027		\$ 1,300,446	
Benefits and Fixed Charges	\$ 9,565,204		\$ 10,716,114	
Debt and Retirement Service	\$ 1,946,775		\$ 2,055,150	
Instructional Leadership	\$ 3,105,510		\$ 3,038,083	
Instructional Materials, Equipment and Technology	\$ 1,002,073		\$ 1,350,762	
Guidance, Counseling and Testing	\$ 1,645,284		\$ 1,680,977	
Other Teaching Services	\$ 3,845,193		\$ 4,211,842	
Professional Development	\$ 451,943		\$ 481,631	
Programs with Other School Districts	\$ 2,982,657		\$ 2,962,451	
Pupil Services	\$ 3,760,785		\$ 4,149,338	
Teachers	\$ 15,147,012		\$ 14,843,085	
Grand Total	\$ 49,241,572		\$ 51,735,982	

Before calculating the assessments, the budget is offset by other revenue. In FY27, other revenue fell slightly, putting more pressure on the assessments.

	Current Version	Increase (\$)	In
Budget	\$51,735,982	\$2,494,410	
State and Other Revenue	\$5,994,791	\$14,061	
Excess and Deficiency Funds	\$900,000	-\$100,000	
Harwich Assessment	\$33,104,137	\$1,962,106	
Chatham Assessment	\$11,737,053	\$617,897	

Summary of budget and assessments

Budget	\$51,735,982	Total Revenue	\$6,894,791	Assessments
Assessment	Harwich			Change from FY26
Operating Budget	Local Minimum Contribution	\$15,555,232	(\$492,848)	\$4,500,000
	Operating assessment beyond minimum contribution	\$14,623,363	\$1,914,094	\$6,300,000
Transportation	\$985,044	\$293,212	\$159,882	\$293,212
Capital	\$357,349	\$159,882	\$159,882	\$159,882
Debt	\$1,227,257	(\$268,126)	(\$268,126)	\$300,000
Assessment (excl MRMS Project)		\$32,748,244		\$11,700,000
MRMS Project Debt	\$355,894			\$10,000,000
Total Assessment		\$33,104,137	\$1,962,107	\$11,700,000
			6.30%	

Vote Required to Approve the Proposed FY27 Budget and Ass

Budget

\$51,735

Harwich Assessment

\$33,104

Chatham Assessment

\$11,737

Monomoy Regional School District FY27 Draft Budget

MARCH 2026



Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.01.2120.110.600.002.3411	CES Dept Heads/TeamCh (NonSup) Spec Ed	\$73,206.00	\$55,011.00	\$57,603.88	\$51,636.37	\$48,040.20	\$46,382.95
1000.01.2120.500.600.002.3415	CES Dept Head (Non Sup) Supplies Spec Ed	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$62.00
1000.01.2210.100.210.005.3421	CES Sch Leadership Admin Sal	\$154,804.00	\$149,954.00	\$149,954.00	\$145,406.05	\$138,133.00	\$129,588.63
1000.01.2210.200.210.005.3422	CES Sch Leadership Clerical Sal	\$70,315.00	\$108,093.00	\$98,910.92	\$101,156.24	\$93,754.84	\$71,727.71
1000.01.2210.200.771.005.3422	CES Sch Leadership Clerical Sal Subs	\$750.00	\$750.00	\$5,400.75	\$750.00	\$0.00	\$994.14
1000.01.2210.400.210.005.3424	CES Sch Leadership Cont Svcs	\$300.00	\$300.00	\$284.97	\$300.00	\$7,262.24	\$16,264.00
1000.01.2210.500.210.005.3425	CES Sch Leadership Supplies	\$6,950.00	\$10,300.00	\$6,969.18	\$6,500.00	\$1,638.25	\$3,996.43
1000.01.2210.600.210.005.3426	CES Sch Leadership Otr Exp	\$1,200.00	\$1,200.00	\$500.00	\$1,200.00	\$176.85	\$745.00
1000.01.2210.620.210.005.3426	CES Sch Leadership Dues And Fees	\$959.00	\$959.00	\$668.00	\$774.00	\$1,084.00	\$559.00
1000.01.2250.400.210.005.3424	CES Admin Technology Cont Svcs	\$8,300.00	\$1,300.00	\$3,803.16	\$1,000.00	\$3,189.97	\$2,759.95
1000.01.2250.500.210.005.3425	CES Admin Technology Supplies	\$1,000.00	\$1,000.00	\$359.70	\$1,000.00	\$0.00	\$0.00
1000.01.2305.110.403.001.3450	CES Teachers Prof Sal	\$759,182.00	\$963,516.00	\$893,094.02	\$1,014,939.86	\$972,057.45	\$899,708.52
1000.01.2305.110.408.001.3451	CES Teachers Prof Sal Specialists	\$384,738.00	\$348,143.00	\$372,776.82	\$268,052.57	\$237,971.75	\$155,385.39
1000.01.2305.110.539.001.3450	CES Teachers Prof Sal PRE-K	\$76,482.00	\$85,563.00	\$70,295.00	\$0.00	\$0.00	\$0.00
1000.01.2305.110.600.002.3450	CES Teachers Prof Sal Special Ed	\$241,278.00	\$228,557.00	\$229,000.39	\$253,424.81	\$201,825.00	\$190,017.74
1000.01.2320.110.600.002.3465	CES Med/Ther Svcs Prof Sal Spec Ed	\$171,802.00	\$128,011.00	\$165,177.94	\$117,201.81	\$81,164.76	\$80,572.42
1000.01.2320.410.600.002.3468	CES Med/Ther Svcs Prof or Tech Svcs Spec Ed	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00
1000.01.2324.300.400.001.3470	CES Subs, Long Term Otr Sal	\$32,266.00	\$20,547.00	\$17,354.77	\$22,322.00	\$0.00	\$0.00
1000.01.2324.300.400.002.3470	CES Subs, Long Term Otr Sal Spec Ed	\$5,562.00	\$3,973.00	\$0.00	\$3,848.00	\$0.00	\$0.00
1000.01.2325.300.400.001.3470	CES Subs, Short Term Otr Sal	\$26,321.00	\$21,428.00	\$14,440.75	\$23,175.00	\$21,955.50	\$26,613.00

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

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Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.01.2325.300.400.002.3470	CES Subs, Short Term Otr Sal Spec Ed	\$10,769.00	\$9,790.00	\$1,755.00	\$9,482.00	\$2,622.50	\$1,960.00
1000.01.2330.300.400.001.3473	CES Instl Asst Otr Sal	\$65,738.00	\$63,627.00	\$54,746.12	\$51,160.07	\$85,788.17	\$78,074.74
1000.01.2330.300.539.001.3473	CES Instl Asst Otr Sal PREK	\$81,271.00	\$28,534.00	\$43,569.89	\$0.00	\$0.00	\$0.00
1000.01.2330.300.600.002.3473	CES Instl Asst Otr Sal Spec Ed	\$420,536.00	\$244,935.00	\$434,026.05	\$220,853.45	\$227,699.73	\$59,784.79
1000.01.2330.300.771.001.3473	CES Instl Asst Otr Sal Subs	\$3,922.00	\$3,922.00	\$4,542.50	\$3,922.00	\$2,187.34	\$4,659.14
1000.01.2330.300.771.002.3473	CES Instl Asst Otr Sal Spec Ed Subs	\$15,000.00	\$14,382.00	\$10,982.50	\$14,382.00	\$24,584.65	\$10,953.92
1000.01.2340.110.250.005.3476	CES Lib & Media Ctr Dir Prof Sal	\$51,838.00	\$50,207.00	\$50,206.50	\$48,625.79	\$46,306.50	\$45,067.00
1000.01.2353.110.184.002.3491	CES Tchr/Instl Staff PD Days Prof Sal Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268.00
1000.01.2354.110.505.001.3461	CES Inst Coach/Mentors Prof Sal	\$22,816.00	\$22,823.00	\$24,275.50	\$39,914.00	\$22,819.50	\$22,819.53
1000.01.2356.600.184.001.3498	CES Staff At PD Otr Exp	\$3,000.00	\$3,000.00	\$2,961.05	\$3,000.00	\$3,826.12	\$2,833.00
1000.01.2356.600.184.002.3504	CES Staff At PD Other Exp Spec Ed	\$1,000.00	\$1,000.00	\$429.62	\$1,000.00	\$3,292.59	\$1,671.13
1000.01.2356.615.400.001.3498	CES Staff At PD Crse/Inserv Exp	\$0.00	\$1,576.00	\$0.00	\$1,576.00	\$1,980.30	\$1,212.25
1000.01.2356.616.400.001.3498	CES Staff At PD Unit B PD Crse Reimb	\$0.00	\$857.00	\$0.00	\$857.00	\$124.45	\$0.00
1000.01.2358.400.184.001.3696	CES Outside PD Inst Staff Cont Svcs	\$10,500.00	\$15,000.00	\$1,500.00	\$15,000.00	\$10,539.19	\$23,000.00
1000.01.2410.510.400.001.3505	CES Textbooks Books	\$51,600.00	\$51,500.00	\$30,968.35	\$19,500.00	\$18,043.48	\$49,962.14
1000.01.2415.500.400.001.3515	CES Oth Inst Mail Supplies	\$11,850.00	\$11,850.00	\$8,971.18	\$15,800.00	\$15,134.29	\$24,835.48
1000.01.2415.500.400.002.3515	CES Oth Inst Mail Special Ed Supplies	\$0.00	\$0.00	\$10.19	\$0.00	\$87.45	\$645.60
1000.01.2420.830.970.001.3525	CES Inst Equip Supplies	\$0.00	\$0.00	\$859.55	\$0.00	\$4,114.64	\$1,579.95
1000.01.2430.500.400.001.3535	CES Gen Class Supplies	\$34,907.00	\$27,638.00	\$19,888.59	\$28,670.00	\$24,728.38	\$22,583.34
1000.01.2430.500.600.002.3535	CES Gen Class Supplies Spec Ed	\$1,600.00	\$1,600.00	\$845.50	\$6,250.00	\$1,126.26	\$751.57

Monomoy Regional School District

FY27 Draft Budget Report

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Exclude inactive accounts with zero balance
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Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.01.2440.400.400.001.3541	CES Oth Inst Svcs (incl Fid Trips) Cont Svcs	\$12,500.00	\$10,000.00	\$7,629.50	\$10,000.00	\$7,916.62	\$4,494.81
1000.01.2440.505.403.001.3542	CES Oth Inst Svcs Fid Trips Supplies	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00
1000.01.2440.600.400.001.3543	CES Oth Inst Svcs Oth Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439.00	\$659.80
1000.01.2451.830.927.001.3546	CES Cissrm Instr Tech Acq Equip	\$18,615.00	\$8,515.00	\$0.00	\$10,052.00	\$9,459.83	\$9,375.45
1000.01.2453.400.927.001.3749	CES Otr Instr Hardware Cont Svcs	\$15,807.00	\$8,000.00	\$7,406.40	\$0.00	\$10,589.11	\$0.00
1000.01.2453.830.927.001.3750	CES Otr Instr Hardware Acq Equip	\$2,000.00	\$2,000.00	\$0.00	\$2,500.00	\$2,699.89	\$21,263.05
1000.01.2455.400.925.002.3553	CES Inst Software Cont Svcs Special Ed	\$0.00	\$0.00	\$206.50	\$0.00	\$0.00	\$0.00
1000.01.2455.400.925.005.3553	CES Inst Software Cont Svcs	\$22,474.00	\$18,574.00	\$21,220.80	\$22,150.00	\$24,101.21	\$11,921.94
1000.01.2455.600.925.005.3555	CES Inst Software Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,987.75
1000.01.2710.110.270.001.3561	CES Guid/Adj Couns Prof Sal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,023.08
1000.01.2710.110.270.002.3561	CES Guid/Adj Couns Prof Sal Spec Ed	\$67,958.00	\$0.00	\$63,410.05	\$0.00	\$0.00	\$800.00
1000.01.2710.500.270.001.3565	CES Guid/Adj Couns Supplies	\$1,000.00	\$1,000.00	\$745.96	\$1,000.00	\$292.35	\$401.62
1000.01.2710.600.270.001.3566	CES Guid/Adj Couns Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$103.45	\$0.00
1000.01.2720.500.400.001.3575	CES Testing and Assessment Supplies	\$500.00	\$500.00	\$0.00	\$0.00	\$210.52	\$0.00
1000.01.2800.110.280.002.3581	CES Psych Svcs Prof Sal Spec Ed	\$122,869.00	\$131,670.00	\$30,279.72	\$124,798.10	\$98,181.00	\$95,553.00
1000.01.2800.500.280.002.3585	CES Psych Svcs Supplies Spec Ed	\$0.00	\$0.00	\$1,033.75	\$0.00	\$0.00	\$405.99
1000.01.2800.600.280.002.3586	CES Psych Svcs Otr Exp Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.11
1000.01.3200.110.322.005.1441	CES Med/Health Svcs Prof Sal	\$100,305.00	\$95,918.00	\$95,628.86	\$85,887.81	\$78,873.00	\$73,808.00
1000.01.3200.110.771.005.1441	CES Med/Health Svcs Prof Sal Subs	\$0.00	\$0.00	\$1,350.00	\$0.00	\$525.00	\$1,125.00
1000.01.3200.300.771.005.1443	CES Med/Health Svcs Otr Sal Subs	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00

Monomoy Regional School District

FY27 Draft Budget Report

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1000.01.3200.500.322.005.1445	CES Med/Health Svcs Supplies	\$5,200.00	\$3,800.00	\$3,569.34	\$1,800.00	\$1,497.24	\$801.16
1000.01.3200.600.322.005.1446	CES Med/Health Svcs Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$10.50	\$0.00
1000.01.3520.330.385.005.1523	CES Otr Std Acts Coach/Adv Sal	\$60,003.00	\$55,273.00	\$28,173.36	\$30,047.00	\$49,460.20	\$36,009.78
1000.01.3520.500.385.005.1525	CES Otr Std Acts Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$292.47	\$0.00
1000.01.3520.600.385.005.1526	CES Otr Std Acts Otr Exp	\$3,000.00	\$3,000.00	\$0.00	\$3,300.00	\$2,532.80	\$0.00
1000.01.4110.300.770.005.1563	CES Custodial Svcs Otr Sal	\$184,864.00	\$176,571.00	\$173,706.21	\$178,146.00	\$169,954.70	\$163,582.80
1000.01.4110.300.771.005.1563	CES Custodial Svcs Otr Sal Subs	\$12,000.00	\$12,000.00	\$12,255.85	\$12,000.00	\$20,154.33	\$24,470.88
1000.01.4110.400.770.005.1564	CES Custodial Svcs Cont Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$81.88	\$366.86
1000.01.4110.500.770.005.1565	CES Custodial Svcs Supplies	\$10,300.00	\$11,200.00	\$9,760.10	\$0.00	\$6,389.80	\$7,180.24
1000.01.4110.580.770.005.1565	CES Custodial Svcs Cleaning Products	\$0.00	\$0.00	\$6,546.16	\$8,000.00	\$6,152.02	\$3,654.22
1000.01.4120.633.773.005.1576	CES Heating Gas Heat	\$59,455.00	\$51,700.00	\$69,499.24	\$54,600.00	\$47,776.04	\$46,883.04
1000.01.4130.500.775.005.1586	CES Utilities Supplies	\$0.00	\$0.00	\$1,020.00	\$0.00	\$2,145.87	\$0.00
1000.01.4130.635.775.005.1586	CES Utilities Electricity	\$51,700.00	\$47,000.00	\$55,807.69	\$58,600.00	\$37,381.21	\$44,647.10
1000.01.4130.636.775.005.1586	CES Utilities Telephone	\$10,230.00	\$9,300.00	\$9,360.00	\$9,000.00	\$9,357.27	\$8,547.30
1000.01.4210.420.760.005.1594	CES Maint Of Grounds Cont Svcs	\$25,000.00	\$20,000.00	\$18,180.00	\$29,000.00	\$33,030.85	\$21,150.08
1000.01.4210.500.760.005.1595	CES Maint Of Grounds Supplies	\$2,000.00	\$2,000.00	\$1,975.00	\$2,000.00	\$922.17	\$5,681.70
1000.01.4220.400.800.005.1604	CES Maint Of Bldgs Cont Svcs	\$35,000.00	\$35,000.00	\$38,159.39	\$40,000.00	\$25,534.72	\$35,355.28
1000.01.4220.500.800.005.1605	CES Maint Of Bldgs Supplies	\$2,000.00	\$2,000.00	\$3,746.03	\$2,000.00	\$2,755.40	\$6,918.18
1000.01.4220.600.800.005.1605	CES Maint Of Bldgs Otr Exp	\$1,000.00	\$1,000.00	\$432.33	\$700.00	\$485.47	\$150.00
1000.01.4225.400.900.005.1614	CES Building Security System Cont Svcs	\$2,000.00	\$1,000.00	\$3,860.60	\$500.00	\$696.00	\$0.00

Monomoy Regional School District

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1000.01.4225.500.900.005.1615	CES Building Security System Supplies	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.01.4225.600.900.005.1616	CES Building Security System Other	\$567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.01.4230.400.900.005.1624	CES Maint Of equip Cont Svcs	\$31,354.00	\$40,150.00	\$24,086.70	\$36,500.00	\$19,414.57	\$32,292.35	\$32,292.35
1000.01.4230.500.900.005.1625	CES Maint Of equip Supplies	\$2,000.00	\$2,000.00	\$5,821.45	\$19,800.00	\$21,873.41	\$13,647.95	\$13,647.95
1000.01.4300.400.800.005.1634	CES Extraordinary Maintenance Cont Svcs	\$20,000.00	\$40,000.00	\$35,547.10	\$40,000.00	\$39,121.66	\$12,060.75	\$12,060.75
1000.01.4400.300.160.005.0863	CES Networking & Telecom Otr Sal	\$45,719.00	\$60,158.00	\$49,951.64	\$58,263.97	\$54,982.00	\$53,510.00	\$53,510.00
1000.02.2120.110.600.002.3411	HES Dept Heads/TeamCh (NonSup) Spec Ed	\$141,968.00	\$164,232.00	\$163,695.80	\$151,709.11	\$147,052.20	\$137,504.27	\$137,504.27
1000.02.2210.100.210.005.3421	HES Sch Leadership Admin Sal	\$281,483.00	\$267,329.00	\$272,646.00	\$265,266.05	\$249,133.00	\$245,422.90	\$245,422.90
1000.02.2210.200.210.005.3422	HES Sch Leadership Clerical Sal	\$100,686.00	\$139,869.00	\$127,499.26	\$129,690.26	\$120,783.16	\$113,403.49	\$113,403.49
1000.02.2210.200.771.005.3422	HES Sch Leadership Clerical Sal Subs	\$750.00	\$750.00	\$0.00	\$750.00	\$875.50	\$885.19	\$885.19
1000.02.2210.400.210.005.3424	HES Sch Leadership Cont Svcs	\$1,665.00	\$10,665.00	\$839.93	\$9,665.00	\$7,865.92	\$16,860.64	\$16,860.64
1000.02.2210.500.210.005.3425	HES Sch Leadership Supplies	\$6,724.00	\$10,324.00	\$7,050.85	\$6,149.00	\$7,897.06	\$4,300.45	\$4,300.45
1000.02.2210.600.210.005.3426	HES Sch Leadership Otr Exp	\$5,800.00	\$5,800.00	\$720.43	\$5,800.00	\$2,762.51	\$2,389.00	\$2,389.00
1000.02.2210.620.210.005.3426	HES Sch Leadership Dues And Fees	\$1,200.00	\$1,200.00	\$758.00	\$1,200.00	\$2,002.95	\$2,011.00	\$2,011.00
1000.02.2250.400.210.005.3424	HES Admin Technology Cont Svcs	\$19,100.00	\$6,812.00	\$9,008.65	\$5,300.00	\$7,574.52	\$5,456.81	\$5,456.81
1000.02.2250.500.210.005.3425	HES Admin Technology Supplies	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$3,270.83	\$0.00	\$0.00
1000.02.2305.110.403.001.3450	HES Teachers Prof Sal	\$2,236,624.00	\$2,337,413.00	\$2,326,894.98	\$2,220,713.01	\$2,468,782.51	\$2,336,700.43	\$2,336,700.43
1000.02.2305.110.404.001.3450	HES Teachers Prof Sal EC	\$0.00	\$0.00	\$0.00	\$0.00	\$181,000.00	\$191,908.58	\$191,908.58
1000.02.2305.110.404.002.3450	HES Teachers Prof Sal EC SPED	\$270,941.00	\$177,183.00	\$260,638.50	\$388,399.10	\$0.00	\$0.00	\$0.00
1000.02.2305.110.408.001.3451	HES Teachers Prof Sal Specialists	\$752,003.00	\$756,538.00	\$823,131.87	\$604,862.91	\$436,501.10	\$408,880.94	\$408,880.94

Monomoy Regional School District

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1000.02.2305.110.600.002.3450	HES Teachers Prof Sal Spec Ed	\$537,317.00	\$679,955.00	\$590,003.83	\$619,900.86	\$597,361.83	\$586,073.15
1000.02.2310.110.408.001.3451	HES Tch Small Grp Prof Sal Specialists	\$0.00	\$0.00	\$0.00	\$0.00	\$94,419.00	\$0.00
1000.02.2320.110.600.002.3465	HES Med/Ther Svcs Prof Sal Spec Ed	\$310,486.00	\$311,063.00	\$326,457.32	\$273,766.26	\$264,989.67	\$255,376.29
1000.02.2320.410.600.002.3468	HES Med/Ther Svcs Cont Svcs Spec Ed	\$4,000.00	\$4,000.00	\$0.00	\$2,000.00	\$0.00	\$23,762.98
1000.02.2320.600.002.3468	HES Med/Ther Svcs Other Exp Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$128.64	\$0.00
1000.02.2324.300.400.001.3470	HES Svcs, Long Term Otr Sal	\$76,800.00	\$54,858.00	\$13,347.62	\$53,131.00	\$19,595.66	\$28,438.36
1000.02.2324.300.400.002.3470	HES Svcs, Long Term Otr Sal Spec Ed	\$39,577.00	\$28,270.00	\$15,307.46	\$27,380.00	\$0.00	\$0.00
1000.02.2325.300.400.001.3470	HES Svcs, Short Term Otr Sal	\$70,467.00	\$64,061.00	\$32,491.75	\$62,045.00	\$60,942.57	\$56,177.50
1000.02.2325.300.400.002.3470	HES Svcs, Short Term Otr Sal Spec Ed	\$15,551.00	\$14,138.00	\$1,300.00	\$13,693.00	\$4,840.00	\$5,488.00
1000.02.2330.300.400.001.3473	HES Instl Asst Otr Sal	\$212,910.00	\$197,496.00	\$198,725.51	\$207,041.54	\$267,381.15	\$269,113.76
1000.02.2330.300.600.002.3473	HES Instl Asst Otr Sal Spec Ed	\$637,152.00	\$604,198.00	\$441,172.45	\$626,436.69	\$664,304.51	\$514,764.22
1000.02.2330.300.771.001.3473	HES Instl Asst Otr Sal Subs	\$7,500.00	\$7,845.00	\$3,220.00	\$7,845.00	\$12,804.20	\$6,574.92
1000.02.2330.300.771.002.3473	HES Instl Asst Otr Sal Spec Ed Subs	\$33,000.00	\$32,686.00	\$16,962.50	\$32,686.00	\$46,332.43	\$47,621.14
1000.02.2340.110.250.005.3476	HES Lib & Media Ctr Dir Prof Sal	\$101,375.00	\$94,407.00	\$94,407.00	\$85,358.16	\$79,685.00	\$74,570.00
1000.02.2353.110.184.002.3491	HES Tch/Instr Staff PD Days Prof Sal Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268.00
1000.02.2354.110.505.001.3461	HES Inst Coach/Mentors Prof Sal	\$27,887.00	\$27,895.00	\$31,468.58	\$61,006.00	\$32,961.50	\$32,961.47
1000.02.2356.500.184.001.3498	HES Staff At PD Supplies	\$0.00	\$0.00	\$16.64	\$0.00	\$0.00	\$0.00
1000.02.2356.600.184.001.3498	HES Staff At PD Otr Exp	\$11,000.00	\$11,000.00	\$369.40	\$11,000.00	\$2,518.65	\$364.00
1000.02.2356.600.184.002.3504	HES Staff At PD Other Exp Spec Ed	\$2,000.00	\$1,500.00	\$296.25	\$1,000.00	\$1,800.36	\$903.13
1000.02.2356.615.400.001.3498	HES Staff At PD Crse/Inserv Exp	\$4,000.00	\$4,000.00	\$299.00	\$4,000.00	\$3,757.83	\$3,848.25

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

- Print accounts with zero balance Round to whole dollars Account on new page
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 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.02.2356.616.400.001.3498	HES Staff At PD Unit B PD Crise Reimb	\$2,259.00	\$2,259.00	\$0.00	\$2,259.00	\$963.00	\$1,176.65
1000.02.2356.400.184.001.3696	HES Outside PD Inst Staff Cont Svcs	\$9,000.00	\$15,000.00	\$2,600.00	\$15,000.00	\$21,691.37	\$34,100.00
1000.02.2356.400.184.002.3696	HES Outside PD Inst Staff Cont Svcs Special Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$2,892.86	\$0.00
1000.02.2410.510.400.001.3505	HES Textbooks Books	\$121,500.00	\$85,000.00	\$26,447.68	\$69,981.00	\$47,918.09	\$79,388.36
1000.02.2415.500.400.001.3515	HES Oth Inst Matl Supplies	\$14,335.00	\$14,485.00	\$10,017.24	\$17,191.00	\$4,500.21	\$11,231.27
1000.02.2415.500.400.002.3515	HES Oth Inst Matl Special Ed Supplies	\$0.00	\$0.00	\$101.47	\$0.00	\$521.03	\$109.86
1000.02.2420.830.970.001.3525	HES Inst equip Acq Equip	\$3,000.00	\$3,000.00	\$821.43	\$3,000.00	\$5,572.02	\$9,281.75
1000.02.2430.500.400.001.3535	HES Gen Class Supplies	\$59,011.00	\$63,736.00	\$41,125.01	\$59,011.00	\$50,057.11	\$52,247.97
1000.02.2430.500.600.002.3535	HES Gen Class Supplies Spec Ed	\$3,200.00	\$2,500.00	\$1,124.60	\$2,500.00	\$2,093.22	\$1,217.01
1000.02.2440.400.400.001.3541	HES Oth Inst Svcs (incl Fid Trips) Cont Svcs	\$19,960.00	\$9,550.00	\$10,362.50	\$12,139.00	\$9,078.14	\$6,954.16
1000.02.2440.505.403.001.3542	HES Oth Inst Svcs Fid Trips Supplies	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$765.80
1000.02.2440.600.400.001.3543	HES Oth Inst Svcs Oth Exp	\$1,196.00	\$1,196.00	\$1,225.90	\$0.00	\$798.00	\$136.00
1000.02.2451.830.927.001.3546	HES Classrm Instr Tech Acq Equip	\$25,700.00	\$19,636.00	\$0.00	\$42,326.00	\$17,419.38	\$15,373.21
1000.02.2453.400.927.001.3749	HES Otr Instr Hardware Cont Svcs	\$17,244.00	\$15,000.00	\$17,645.72	\$0.00	\$4,114.70	\$0.00
1000.02.2453.830.927.001.3750	HES Otr Instr Hardware Acq Equip	\$5,000.00	\$2,000.00	\$7,481.25	\$2,000.00	\$6,316.00	\$36,775.18
1000.02.2455.400.925.002.3553	HES Inst Software Cont Svcs Special Ed	\$332.00	\$332.00	\$349.95	\$0.00	\$874.94	\$776.76
1000.02.2455.400.925.005.3553	HES Inst Software Cont Svcs	\$48,474.00	\$34,142.00	\$61,784.97	\$28,475.00	\$34,096.27	\$15,190.94
1000.02.2455.600.925.005.3555	HES Inst Software Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,487.75
1000.02.2710.110.270.001.3561	HES Guidance/Adj Prof Salaries	\$199,771.00	\$186,471.00	\$180,653.00	\$175,509.74	\$72,221.00	\$64,877.25
1000.02.2710.500.270.001.3565	HES Guidance/Adj Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.34

Monomoy Regional School District

FY27 Draft Budget Report

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From Date: 3/1/2026 To Date: 3/31/2026

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 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	Expenditure	FY25 Budget	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.02.2720.500.400.001.3575	HES Testing and Assessment Supplies	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.80
1000.02.2800.110.280.002.3581	HES Psych Svcs Prof Sal Spec Ed	\$65,404.00	\$106,823.00	\$25,338.03	\$98,897.77	\$0.00	\$70,839.00	\$35,980.75
1000.02.2800.500.280.002.3585	HES Psych Svcs Supplies Spec Ed	\$1,250.00	\$1,250.00	\$3,596.75	\$0.00	\$0.00	\$0.00	\$151.48
1000.02.3200.110.322.005.1441	HES Med/Health Svcs Prof Sal	\$106,239.00	\$95,918.00	\$100,127.00	\$88,422.64	\$79,337.91	\$57,188.00	\$57,188.00
1000.02.3200.110.771.005.1441	HES Med/Health Svcs Prof Sal Subs	\$1,500.00	\$1,500.00	\$3,510.00	\$1,500.00	\$2,975.00	\$1,200.00	\$1,200.00
1000.02.3200.400.322.005.1444	HES Med/Health Svcs Cont Svcs	\$0.00	\$0.00	\$309.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.02.3200.500.322.005.1445	HES Med/Health Svcs Supplies	\$4,100.00	\$5,300.00	\$1,988.05	\$3,454.00	\$2,625.51	\$2,280.92	\$2,280.92
1000.02.3200.600.322.005.1446	HES Med/Health Svcs Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$10.50	\$0.00	\$0.00
1000.02.3520.330.385.005.1523	HES Otr Std Acts Coach/Adv Sal	\$51,837.00	\$48,440.00	\$35,797.15	\$20,138.00	\$45,174.67	\$32,290.86	\$32,290.86
1000.02.3520.500.385.005.1525	HES Otr Std Acts Supplies	\$0.00	\$0.00	\$877.50	\$0.00	\$1,265.07	\$1,452.73	\$1,452.73
1000.02.3520.600.385.005.1526	HES Otr Std Acts Otr Exp	\$0.00	\$0.00	\$50.00	\$0.00	\$45.00	\$0.00	\$0.00
1000.02.4110.300.770.005.1563	HES Custodial Svcs Otr Sal	\$334,023.00	\$311,706.00	\$328,477.35	\$282,070.00	\$280,720.92	\$265,354.35	\$265,354.35
1000.02.4110.300.771.005.1563	HES Custodial Svcs Otr Sal Subs	\$24,000.00	\$24,000.00	\$40,035.00	\$24,000.00	\$28,088.88	\$31,951.62	\$31,951.62
1000.02.4110.400.770.005.1564	HES Custodial Svcs Cont Svcs	\$0.00	\$0.00	\$279.98	\$0.00	\$180.37	\$246.46	\$246.46
1000.02.4110.500.770.005.1565	HES Custodial Svcs Supplies	\$28,660.00	\$1,200.00	\$29,236.10	\$0.00	\$21,715.44	\$7,398.58	\$7,398.58
1000.02.4110.580.770.005.1565	HES Custodial Svcs Cleaning Products	\$0.00	\$22,000.00	\$252.34	\$19,000.00	\$4,045.04	\$16,102.05	\$16,102.05
1000.02.4120.633.773.005.1576	HES Heating Gas Heat	\$97,405.00	\$84,700.00	\$122,273.14	\$112,351.00	\$75,725.43	\$78,952.03	\$78,952.03
1000.02.4130.500.775.005.1586	HES Utilities Supplies	\$0.00	\$0.00	\$6,060.00	\$0.00	\$3,861.27	\$0.00	\$0.00
1000.02.4130.635.775.005.1586	HES Utilities Electricity	\$92,400.00	\$84,000.00	\$103,470.57	\$67,800.00	\$51,375.94	\$71,713.09	\$71,713.09
1000.02.4130.636.775.005.1586	HES Utilities Telephone	\$14,872.00	\$13,520.00	\$9,120.00	\$11,000.00	\$13,502.43	\$11,712.31	\$11,712.31

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

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 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.02.4210.400.760.005.1594	HES Maint Of Grounds Cont Svcs	\$22,000.00	\$22,000.00	\$21,111.16	\$35,500.00	\$23,148.00	\$26,163.10
1000.02.4210.500.760.005.1595	HES Maint Of Grounds Supplies	\$5,000.00	\$5,000.00	\$2,553.78	\$2,500.00	\$4,888.49	\$6,391.46
1000.02.4210.600.760.005.1596	HES Maint Of Grounds Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.89
1000.02.4220.400.800.005.1604	HES Maint Of Bldgs Cont Svcs	\$63,000.00	\$80,000.00	\$47,554.70	\$96,000.00	\$54,827.39	\$79,222.14
1000.02.4220.500.800.005.1605	HES Maint Of Bldgs Supplies	\$16,000.00	\$6,000.00	\$10,158.84	\$6,000.00	\$10,800.21	\$19,455.62
1000.02.4220.600.800.005.1605	HES Maint Of Bldgs Otr Exp	\$1,000.00	\$1,000.00	\$0.00	\$500.00	\$4.22	\$175.00
1000.02.4225.400.900.005.1614	HES Building Security System Cont Svcs	\$1,000.00	\$10,100.00	\$7,913.80	\$0.00	\$288.00	\$391.00
1000.02.4225.500.900.005.1615	HES Building Security System Supplies	\$0.00	\$0.00	\$11,921.74	\$0.00	\$0.00	\$0.00
1000.02.4225.600.900.005.1616	HES Building Security System Other	\$432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.02.4230.400.900.005.1624	HES Maint Of equip Cont Svcs	\$79,310.00	\$77,000.00	\$95,831.62	\$70,000.00	\$102,723.62	\$47,158.81
1000.02.4230.500.900.005.1625	HES Maint Of equip Supplies	\$74,702.00	\$2,000.00	\$30,653.67	\$2,000.00	\$44,830.78	\$26,567.43
1000.02.4300.400.800.005.1634	HES Extraordinary Maintenance Cont Svcs	\$0.00	\$40,000.00	\$0.00	\$0.00	\$29,870.76	\$84,462.50
1000.02.4400.300.160.005.0863	HES Networking & Telecom Otr Sal	\$35,621.00	\$69,348.00	\$53,105.63	\$67,195.95	\$63,351.00	\$61,617.44
1000.02.7300.830.936.005.1742	MRMS Capital Acq Equip	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.02.7400.400.975.005.1742	HES Capital Replacement Equip Cont Svcs	\$0.00	\$0.00	\$13,155.00	\$0.00	\$0.00	\$0.00
1000.02.7400.840.975.005.1742	HES Capital Replacement Equip Supplies	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00
1000.11.2120.110.600.002.3411	MRMS Dept Heads/TeamCh (NonSup)	\$106,404.00	\$103,142.00	\$102,708.86	\$95,708.68	\$67,290.20	\$65,893.58
1000.11.2120.500.600.002.3415	MRMS Dept Heads/TeamCh (NonSup)	\$0.00	\$0.00	\$72.68	\$0.00	\$0.00	\$0.00
1000.11.2210.100.210.005.3421	MRMS Sch Leadership Admin Sal	\$281,483.00	\$272,646.00	\$272,646.00	\$264,386.05	\$249,133.00	\$237,090.03
1000.11.2210.200.210.005.3422	MRMS Sch Leadership Clerical Sal	\$110,771.00	\$123,679.00	\$104,011.31	\$114,539.96	\$109,325.47	\$105,023.10

Monomoy Regional School District

FY27 Draft Budget Report

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Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.11.2210.200.771.005.3422	MRMS Sch Leadership Clerical Sal Subs	\$750.00	\$750.00	\$579.50	\$750.00	\$1,530.00	\$312.00
1000.11.2210.400.210.005.3424	MRMS Sch Leadership Cont Svcs	\$2,535.00	\$2,536.00	\$743.44	\$1,050.00	\$13,554.48	\$0.00
1000.11.2210.500.210.005.3425	MRMS Sch Leadership Supplies	\$15,010.00	\$14,650.00	\$4,796.54	\$12,250.00	\$9,113.13	\$8,982.09
1000.11.2210.600.210.005.3426	MRMS Sch Leadership Otr Exp	\$1,800.00	\$1,800.00	\$3,553.00	\$1,800.00	\$500.00	\$500.00
1000.11.2210.620.210.005.3426	MRMS Sch Leadership Dues And Fees	\$650.00	\$650.00	\$0.00	\$650.00	\$600.00	\$300.00
1000.11.2250.400.210.005.3424	MRMS Admin Technology Cont Svcs	\$18,075.00	\$6,075.00	\$5,850.04	\$1,000.00	\$4,221.66	\$6,288.59
1000.11.2250.500.210.005.3425	MRMS Admin Technology Supplies	\$1,000.00	\$1,000.00	\$149.99	\$1,000.00	\$572.87	\$0.00
1000.11.2305.110.406.001.3450	MRMS Teachers Prof Sal	\$2,578,388.00	\$2,661,540.00	\$2,601,963.24	\$2,558,306.77	\$2,840,147.05	\$2,430,142.83
1000.11.2305.110.408.001.3451	MRMS Teachers Prof Sal Specialists	\$203,415.00	\$197,037.00	\$197,037.00	\$190,883.72	\$185,574.24	\$179,586.00
1000.11.2305.110.600.002.3450	MRMS Teachers Prof Sal Spec Ed	\$695,613.00	\$750,996.00	\$744,539.00	\$750,182.99	\$713,642.89	\$722,719.21
1000.11.2310.110.408.001.3451	MRMS Tch Small Grp Prof Sal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597.80
1000.11.2320.110.600.002.3465	MRMS Med/Ther Svcs Prof Sal Spec Ed	\$144,627.00	\$156,858.00	\$109,268.33	\$131,135.53	\$123,989.75	\$118,182.53
1000.11.2320.410.600.002.3468	MRMS Med/Ther Svcs Prof or Tech Svcs Spec Ed	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00
1000.11.2320.600.600.002.3468	MRMS Med/Ther Svcs Other Exp Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.33
1000.11.2324.300.400.001.3470	MRMS Subs, Long Term Otr Sal	\$21,234.00	\$15,167.00	\$0.00	\$14,690.00	\$0.00	\$69,629.74
1000.11.2324.300.400.002.3470	MRMS Subs, Long Term Otr Sal Spec Ed	\$22,531.00	\$16,094.00	\$0.00	\$15,587.00	\$0.00	\$39,723.88
1000.11.2325.300.400.001.3470	MRMS Subs, Short Term Otr Sal	\$65,682.00	\$59,712.00	\$37,964.25	\$57,832.00	\$70,116.90	\$64,613.93
1000.11.2325.300.400.002.3470	MRMS Subs, Short Term Otr Sal Spec Ed	\$14,355.00	\$13,051.00	\$7,345.00	\$12,640.00	\$11,738.50	\$16,599.52
1000.11.2330.300.400.001.3473	MRMS Instl Asst Otr Sal Gen Inst	\$63,118.00	\$49,558.00	\$22,749.66	\$42,896.36	\$46,109.95	\$1,617.00
1000.11.2330.300.600.002.3473	MRMS Instl Asst Otr Sal Spec Ed	\$326,839.00	\$390,549.00	\$461,072.42	\$436,204.46	\$343,468.69	\$373,290.51

Monomoy Regional School District

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Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.11.2330.300.771.001.3473	MRMS Instl Asst Otr Sal Subs	\$1,000.00	\$1,307.00	\$0.00	\$1,307.00	\$7,884.93	\$7,113.97
1000.11.2330.300.771.002.3473	MRMS Instl Asst Otr Sal Spec Ed Subs	\$22,000.00	\$22,227.00	\$5,405.00	\$22,227.00	\$13,229.64	\$13,729.57
1000.11.2340.110.250.005.3476	MRMS Lib & Media Ctr Dir Prof Sal	\$97,446.00	\$89,851.00	\$90,851.00	\$83,675.14	\$79,114.00	\$68,204.55
1000.11.2340.300.250.005.3478	MRMS Lib & Media Ctr Dir Otr Sal	\$0.00	\$0.00	\$0.00	\$0.00	\$18,398.34	\$17,904.22
1000.11.2353.110.184.001.3491	MRMS Tchr/Instr Staff PD Days Prof Sal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
1000.11.2354.110.505.001.3461	MRMS Inst Coach/Mentors Prof Sal	\$47,527.00	\$38,400.00	\$41,797.29	\$40,837.00	\$37,338.93	\$37,339.00
1000.11.2356.110.205.001.3498	MRMS Staff At PD Prof Sal	\$0.00	\$0.00	\$0.00	\$0.00	\$1,756.80	\$0.00
1000.11.2356.110.205.002.3498	MRMS Staff At PD Prof Sal Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$351.36	\$0.00
1000.11.2356.600.184.001.3498	MRMS Staff At PD Otr Exp	\$5,000.00	\$5,000.00	\$152.60	\$0.00	\$398.00	\$2,197.00
1000.11.2356.600.184.002.3504	MRMS Staff At PD Other Exp Spec Ed	\$1,500.00	\$2,000.00	\$336.25	\$2,000.00	\$2,573.82	\$581.25
1000.11.2356.615.400.001.3498	MRMS Staff At PD Crese/Inserv Exp	\$4,061.00	\$0.00	\$715.00	\$4,054.00	\$1,008.00	\$3,033.25
1000.11.2356.616.400.001.3498	MRMS Staff At PD Unit B PD Crese Reimb	\$2,871.00	\$129.00	\$0.00	\$1,371.00	\$1,030.00	\$1,611.00
1000.11.2358.400.184.001.3696	MRMS Outside PD Inst Staff Cont Svcs	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$9,316.00
1000.11.2358.400.184.002.3696	MRMS Outside PD Inst Staff Cont Svcs Special Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00
1000.11.2410.510.400.001.3505	MRMS Textbooks Books	\$85,500.00	\$43,500.00	\$9,575.22	\$43,500.00	\$3,575.70	\$7,664.77
1000.11.2410.510.600.002.3505	MRMS Textbooks Books Spec Ed	\$0.00	\$0.00	\$65.42	\$0.00	\$0.00	\$0.00
1000.11.2415.500.400.001.3515	MRMS Oth Inst Matl Supplies	\$13,500.00	\$3,500.00	\$9,803.03	\$3,500.00	\$4,707.56	\$26,638.94
1000.11.2415.500.400.002.3515	MRMS Oth Inst Matl Supplies Special Ed	\$0.00	\$0.00	\$30.76	\$0.00	\$136.29	\$0.00
1000.11.2420.400.490.001.3524	MRMS Inst equip Cont Svcs Music	\$3,000.00	\$3,000.00	\$1,181.25	\$1,000.00	\$137.00	\$1,680.00
1000.11.2420.830.970.001.3525	MRMS Inst equip Acq Equip	\$1,500.00	\$1,500.00	\$4,549.37	\$1,500.00	\$1,465.35	\$873.90

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.11.2430.500.400.001.3535	MRMS Gen Class Supplies	\$78,225.00	\$48,225.00	\$38,440.35	\$56,000.00	\$47,919.08	\$60,269.94
1000.11.2430.500.600.002.3535	MRMS Gen Class Supplies Spec Ed	\$3,200.00	\$3,600.00	\$650.37	\$3,600.00	\$1,307.27	\$409.75
1000.11.2440.400.406.001.3541	MRMS Oth Inst Svcs Cont Svcs	\$50,000.00	\$50,000.00	\$22,775.00	\$34,000.00	\$56,185.95	\$24,188.27
1000.11.2440.505.406.001.3542	MRMS Oth Inst Svcs Fld Trips Supplies	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$4,048.00	\$2,877.68
1000.11.2440.600.400.001.3543	MRMS Oth Inst Svcs Oth Exp	\$8,175.00	\$5,000.00	\$2,171.30	\$0.00	\$6,172.73	\$4,511.97
1000.11.2451.830.927.001.3546	MRMS Clsrm Instr Tech Acq Equip	\$61,400.00	\$26,282.00	\$20,973.78	\$20,925.00	\$51,445.19	\$25,327.91
1000.11.2453.400.927.001.3749	MRMS Otr Instr Hardware Cont Svcs	\$21,531.00	\$18,000.00	\$21,530.98	\$0.00	\$10,891.62	\$0.00
1000.11.2453.830.927.001.3750	MRMS Otr Instr Hardware Acq Equip	\$2,000.00	\$2,000.00	\$678.00	\$2,000.00	\$129.93	\$1,888.89
1000.11.2453.830.927.002.3750	MRMS Otr Instr Hardware Acq Equip Special Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$2,757.00
1000.11.2455.400.925.002.3553	MRMS Inst Software Cont Svcs Special Ed	\$0.00	\$0.00	\$449.99	\$0.00	\$0.00	\$322.99
1000.11.2455.400.925.005.3553	MRMS Inst Software Cont Svcs	\$25,500.00	\$25,500.00	\$12,672.94	\$14,500.00	\$30,026.50	\$12,138.20
1000.11.2455.600.925.005.3555	MRMS Inst Software Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,952.25
1000.11.2710.110.270.001.3561	MRMS Guid/Adj Couns Prof Sal	\$124,846.00	\$121,181.00	\$122,811.28	\$112,667.73	\$207,382.74	\$177,054.67
1000.11.2710.110.270.002.3561	MRMS Guid/Adj Couns Prof Sal Spec Ed	\$196,392.00	\$180,896.00	\$180,488.06	\$169,058.76	\$59,361.00	\$55,551.00
1000.11.2710.500.270.001.3565	MRMS Guidance/Adj Supplies	\$1,950.00	\$1,950.00	\$1,268.65	\$750.00	\$95.97	\$184.50
1000.11.2710.600.270.001.3566	MRMS Guidance/Adj Other Expenditure	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00
1000.11.2720.500.400.001.3575	MRMS Testing and Assessment Supplies	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.11.2800.110.280.002.3581	MRMS Psych Svcs Prof Sal Spec Ed	\$117,782.00	\$125,465.00	\$125,465.03	\$115,636.57	\$82,179.20	\$80,654.00
1000.11.2800.400.280.002.3584	MRMS Psych Svcs Cont Svcs Spec Ed	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00
1000.11.2800.500.280.002.3585	MRMS Psych Svcs Supplies Spec Ed	\$500.00	\$500.00	\$244.65	\$500.00	\$359.64	\$0.00

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.11.3200.110.322.005.1441	MRMS Med/Health Svcs Prof Sal	\$90,556.00	\$84,426.00	\$84,333.26	\$89,646.28	\$86,565.00	\$84,557.75
1000.11.3200.110.771.005.1441	MRMS Med/Health Svcs Prof Sal Subs	\$1,500.00	\$1,500.00	\$3,625.71	\$1,500.00	\$3,199.75	\$10,441.88
1000.11.3200.500.322.005.1445	MRMS Med/Health Svcs Supplies	\$4,860.00	\$4,500.00	\$2,020.34	\$4,500.00	\$3,347.84	\$1,653.82
1000.11.3510.330.380.005.1503	MRMS Ath & Intra Coach/Adv Sal	\$78,320.00	\$74,460.00	\$77,955.00	\$64,902.00	\$62,941.00	\$66,064.01
1000.11.3510.400.352.005.1504	MRMS Ath & Intra Cont Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00
1000.11.3510.400.380.005.1504	MRMS Ath & Intra Cont Svcs	\$1,000.00	\$3,000.00	\$2,946.00	\$0.00	\$5,233.00	\$7,310.00
1000.11.3510.440.380.005.1504	MRMS Ath & Intra Transportation	\$10,000.00	\$11,148.00	\$17,635.00	\$11,148.00	\$7,155.68	\$7,297.00
1000.11.3510.500.380.005.1505	MRMS Ath & Intra Supplies	\$10,953.00	\$13,953.00	\$11,052.74	\$13,953.00	\$8,537.39	\$18,412.90
1000.11.3510.600.380.005.1506	MRMS Ath & Intra Otr Exp	\$6,000.00	\$9,000.00	\$8,294.78	\$9,000.00	\$5,100.00	\$0.00
1000.11.3520.330.385.005.1523	MRMS Otr Std Acts Coach/Adv Sal	\$78,303.00	\$63,286.00	\$53,487.45	\$39,435.00	\$59,357.20	\$61,280.98
1000.11.3520.400.385.005.1524	MRMS Otr Std Acts Cont Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$4,070.00	\$4,021.26
1000.11.3520.500.385.005.1525	MRMS Otr Std Acts Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$470.34	\$301.81
1000.11.3520.600.385.005.1526	MRMS Otr Std Acts Otr Exp	\$6,800.00	\$6,800.00	\$804.10	\$6,800.00	\$591.42	\$444.58
1000.11.4110.300.770.005.1563	MRMS Custodial Svcs Otr Sal	\$305,212.00	\$281,846.00	\$281,663.45	\$270,632.00	\$251,238.10	\$240,180.32
1000.11.4110.300.771.005.1563	MRMS Custodial Svcs Otr Sal Subs	\$36,000.00	\$36,000.00	\$37,175.17	\$36,000.00	\$25,846.20	\$30,914.09
1000.11.4110.400.770.005.1564	MRMS Custodial Svcs Cont Svcs	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
1000.11.4110.580.770.005.1565	MRMS Custodial Svcs Cleaning Products	\$32,660.00	\$23,200.00	\$28,121.30	\$25,000.00	\$23,950.70	\$19,898.59
1000.11.4120.633.773.005.1576	MRMS Heating Gas Heat	\$89,815.00	\$78,100.00	\$128,826.47	\$84,525.00	\$78,281.73	\$64,303.62
1000.11.4130.500.775.005.1586	MRMS Utilities Supplies	\$0.00	\$0.00	\$7,200.00	\$0.00	\$5,149.43	\$0.00
1000.11.4130.635.775.005.1586	MRMS Utilities Electricity	\$163,692.00	\$109,000.00	\$221,783.89	\$95,000.00	\$12,197.15	\$10,844.84

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

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 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.11.4130.636.775.005.1586	MRMS Utilities Telephone	\$13,982.00	\$12,700.00	\$7,440.00	\$12,000.00	\$4,495.59	\$10,024.63
1000.11.4210.420.760.005.1594	MRMS Maint Of Grounds Cont Svcs	\$32,000.00	\$45,000.00	\$44,215.00	\$50,000.00	\$60,190.87	\$40,045.14
1000.11.4210.500.760.005.1595	MRMS Maint Of Grounds Supplies	\$3,000.00	\$6,000.00	\$11,323.35	\$2,500.00	\$3,012.77	\$4,295.87
1000.11.4220.400.800.005.1604	MRMS Maint Of Bldgs Cont Svcs	\$120,500.00	\$120,500.00	\$61,976.84	\$77,000.00	\$101,770.53	\$115,214.82
1000.11.4220.500.800.005.1605	MRMS Maint Of Bldgs Supplies	\$3,000.00	\$3,000.00	\$23,396.37	\$3,000.00	\$19,764.44	\$33,991.57
1000.11.4220.600.800.005.1605	MRMS Maint Of Bldgs Otr Exp	\$500.00	\$500.00	\$1,279.21	\$0.00	\$0.00	\$696.00
1000.11.4225.400.900.005.1614	MRMS Building Security System Cont Svcs	\$3,000.00	\$21,000.00	\$17,255.11	\$0.00	\$696.00	\$450.00
1000.11.4225.500.900.005.1615	MRMS Building Security System Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.79
1000.11.4225.600.900.005.1616	MRMS Building Security System Other	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.11.4230.400.900.005.1624	MRMS Maint Of equip Cont Svcs	\$176,058.00	\$248,600.00	\$75,141.46	\$110,000.00	\$127,007.76	\$50,027.99
1000.11.4230.500.900.005.1625	MRMS Maint Of equip Supplies	\$33,090.00	\$18,000.00	\$58,028.41	\$3,000.00	\$132,097.64	\$31,052.46
1000.11.4300.400.800.005.1634	MRMS Extraordinary Maintenance Cont Svcs	\$86,000.00	\$85,000.00	\$66,261.15	\$65,000.00	\$79,712.57	\$29,966.75
1000.11.4400.300.160.005.0863	MRMS Networking & Telecom Otr Sal	\$72,042.00	\$65,160.00	\$69,700.00	\$63,145.65	\$59,530.00	\$57,875.32
1000.11.7200.820.936.005.1742	MRMS Bldg Purch/Impr Buildings	\$0.00	\$0.00	\$102,663.00	\$150,000.00	\$0.00	\$0.00
1000.11.7300.830.936.005.1742	MRMS Capital Acq Equip	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.11.7600.860.936.005.1744	MRMS Replacement of Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$61,460.00	\$0.00
1000.22.2120.110.600.002.3411	MRHS Dept Heads/TeamCh (NonSup)	\$112,427.00	\$103,876.00	\$104,089.36	\$95,677.02	\$92,414.10	\$79,110.58
1000.22.2210.100.210.005.3421	MRHS Sch Leadership Admin Sal	\$417,601.00	\$404,480.00	\$404,480.00	\$396,465.18	\$372,644.84	\$355,461.55
1000.22.2210.200.210.005.3422	MRHS Sch Leadership Clerical Sal	\$202,304.00	\$166,359.00	\$159,988.76	\$148,550.12	\$131,685.09	\$132,201.77
1000.22.2210.200.771.005.3422	MRHS Sch Leadership Clerical Sal Subs	\$750.00	\$750.00	\$7,051.84	\$750.00	\$11,687.50	\$1,134.00

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

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 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.22.2210.400.210.005.3424	MRHS Sch Leadership Cont Svcs	\$15,000.00	\$15,000.00	\$12,522.68	\$20,000.00	\$14,473.82	\$14,525.93
1000.22.2210.500.210.005.3425	MRHS Sch Leadership Supplies	\$28,000.00	\$36,600.00	\$23,706.61	\$33,000.00	\$24,815.04	\$16,898.18
1000.22.2210.600.210.005.3426	MRHS Sch Leadership Otr Exp	\$15,200.00	\$11,200.00	\$8,641.41	\$7,800.00	\$14,605.11	\$3,048.90
1000.22.2210.620.210.005.3426	MRHS Sch Leadership Dues And Fees	\$7,500.00	\$5,800.00	\$5,673.00	\$5,800.00	\$5,055.00	\$6,520.00
1000.22.2250.400.210.005.3424	MRHS Admin Technology Cont Svcs	\$21,800.00	\$5,575.00	\$10,825.53	\$1,000.00	\$8,364.34	\$34,769.44
1000.22.2250.500.210.005.3425	MRHS Admin Technology Supplies	\$5,575.00	\$4,000.00	\$0.00	\$1,000.00	\$0.00	\$16,160.13
1000.22.2305.110.408.001.3451	MRHS Teachers Prof Sal Specialists	\$537,246.00	\$502,895.00	\$415,932.00	\$403,990.72	\$389,465.98	\$533,541.48
1000.22.2305.110.410.001.3450	MRHS Teachers Prof Sal Art	\$204,428.00	\$197,994.00	\$197,994.00	\$152,704.71	\$141,780.56	\$146,999.14
1000.22.2305.110.432.001.3450	MRHS Teachers Prof Sal ELA	\$656,612.00	\$707,446.00	\$620,770.00	\$658,783.88	\$627,868.00	\$602,958.86
1000.22.2305.110.450.001.3450	MRHS Teachers Prof Sal Languages	\$540,957.00	\$503,214.00	\$508,249.92	\$447,925.99	\$426,289.20	\$406,968.74
1000.22.2305.110.460.001.3450	MRHS Teachers Prof Sal Well	\$414,996.00	\$314,360.00	\$388,718.32	\$296,573.05	\$278,435.00	\$258,291.84
1000.22.2305.110.490.001.3450	MRHS Teachers Prof Sal Music	\$101,752.00	\$98,581.00	\$98,581.00	\$95,538.68	\$92,756.00	\$90,300.00
1000.22.2305.110.500.001.3450	MRHS Teachers Prof Sal Math	\$662,034.00	\$639,741.00	\$551,524.00	\$634,655.59	\$640,696.69	\$543,357.00
1000.22.2305.110.520.001.3450	MRHS Teachers Prof Sal STE	\$721,232.00	\$680,036.00	\$683,223.00	\$656,627.06	\$621,989.24	\$620,051.23
1000.22.2305.110.530.001.3450	MRHS Teachers Prof Sal History	\$721,029.00	\$776,406.00	\$850,256.00	\$768,624.11	\$736,564.00	\$724,749.00
1000.22.2305.110.570.001.3450	MRHS Teachers Prof Sal Eng/Tech	\$424,623.00	\$413,395.00	\$410,483.00	\$392,879.08	\$372,817.00	\$355,170.00
1000.22.2305.110.575.001.3450	MRHS Teachers Prof Sal Ind Arts/Stern	\$0.00	\$109,426.00	\$0.00	\$105,981.85	\$101,090.00	\$98,384.00
1000.22.2305.110.589.001.3450	MRHS Teachers Prof Sal ALP	\$97,446.00	\$89,851.00	\$54,203.52	\$83,675.14	\$78,114.00	\$73,099.00
1000.22.2305.110.595.001.3450	MRHS Teachers Prof Sal Reg Ed Summer	\$20,000.00	\$0.00	\$18,825.00	\$0.00	\$0.00	\$0.00
1000.22.2305.110.600.002.3450	MRHS Teachers Prof Sal Spec Ed	\$826,817.00	\$781,663.00	\$763,592.90	\$708,170.00	\$641,437.12	\$629,970.73

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

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Exclude inactive accounts with zero balance
 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.22.2310.110.408.001.3451	MRHS Tch Small Grp Prof Sal	\$0.00	\$0.00	\$97,581.00	\$0.00	\$0.00	\$0.00
1000.22.2320.110.600.002.3465	MRHS Med/Ther Svcs Prof Sal Spec Ed	\$159,647.00	\$151,916.00	\$183,882.25	\$117,280.82	\$103,063.15	\$102,180.23
1000.22.2320.410.600.002.3468	MRHS Med/Ther Svcs Prof or Tech Svcs Spec Ed	\$23,000.00	\$23,000.00	\$0.00	\$30,000.00	\$6,561.51	\$21,681.19
1000.22.2324.300.400.001.3470	MRHS subs, Long Term Otr Sal	\$20,534.00	\$14,668.00	\$74,500.76	\$14,206.00	\$38,170.08	\$84,757.33
1000.22.2324.300.400.002.3470	MRHS subs, Long Term Otr Sal Spec Ed	\$20,534.00	\$14,668.00	\$21,195.43	\$14,206.00	\$20,124.93	\$6,389.86
1000.22.2325.300.400.001.3470	MRHS subs, Short Term Otr Sal	\$135,191.00	\$120,119.00	\$70,139.50	\$116,338.00	\$118,537.00	\$103,679.50
1000.22.2325.300.400.002.3470	MRHS subs, Short Term Otr Sal Spec Ed	\$16,750.00	\$15,227.00	\$5,038.00	\$14,748.00	\$7,938.50	\$8,008.00
1000.22.2330.300.600.002.3473	MRHS Instl Asst Otr Sal Spec Ed	\$351,528.00	\$485,370.00	\$251,092.28	\$306,370.75	\$458,594.15	\$277,576.44
1000.22.2330.300.771.001.3473	MRHS Instl Asst Otr Sal Subs	\$1,307.00	\$1,307.00	\$0.00	\$1,307.00	\$0.00	\$7,016.34
1000.22.2330.300.771.002.3473	MRHS Instl Asst Otr Sal Spec Ed Subs	\$25,000.00	\$24,841.00	\$14,652.28	\$24,841.00	\$22,802.92	\$21,539.81
1000.22.2330.400.600.002.3474	MRHS Instl Asst Cont Svcs Spec Ed	\$0.00	\$0.00	\$5,500.00	\$0.00	\$1,114.75	\$0.00
1000.22.2340.110.250.005.3476	MRHS Lib & Media Ctr Dir Prof Sal	\$106,683.00	\$103,325.00	\$103,325.00	\$100,072.74	\$97,411.76	\$94,558.00
1000.22.2353.110.184.002.3491	MRHS Tchr/Instl Staff PD Days Prof Sal Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
1000.22.2354.110.505.001.3461	MRHS Inst Coach/Mentors Prof Sal	\$69,842.00	\$62,832.00	\$53,478.71	\$46,688.00	\$52,832.00	\$55,398.88
1000.22.2356.500.205.001.3503	MRHS Staff At PD Prof Supplies	\$0.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00
1000.22.2356.600.184.002.3504	MRHS Staff At PD Other Exp Spec Ed	\$2,000.00	\$2,000.00	\$436.25	\$2,000.00	\$3,887.44	\$940.88
1000.22.2356.615.400.001.3498	MRHS Staff At PD Crise/Inserv Exp	\$5,500.00	\$10,500.00	\$10,973.04	\$5,500.00	\$13,049.25	\$9,908.17
1000.22.2356.616.400.001.3498	MRHS Staff At PD Crise Reimb	\$1,513.00	\$1,513.00	\$525.00	\$1,513.00	\$75.00	\$900.00
1000.22.2358.400.184.001.3696	MRHS Outside PD Inst Staff Cont Svcs	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$3,500.00	\$30,000.00
1000.22.2358.400.184.002.3696	MRHS Outside PD Inst Staff Cont Svcs Special Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$2,892.86	\$0.00

Monomoy Regional School District

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Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.22.2410.510.400.001.3505	MRHS Textbooks Books	\$0.00	\$0.00	\$0.00	\$0.00	\$192.24	\$0.00
1000.22.2410.510.410.001.3505	MRHS Textbooks Books Art	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00
1000.22.2410.510.432.001.3505	MRHS Textbooks Books ELA	\$0.00	\$1,000.00	\$337.25	\$1,000.00	\$0.00	\$0.00
1000.22.2410.510.450.001.3505	MRHS Textbooks Books Languages	\$3,500.00	\$0.00	\$2,862.48	\$1,000.00	\$0.00	\$0.00
1000.22.2410.510.460.001.3505	MRHS Textbooks Books Well	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00
1000.22.2410.510.500.001.3505	MRHS Textbooks Books Math	\$47,890.00	\$0.00	\$20,575.65	\$26,148.00	\$20,315.25	\$0.00
1000.22.2410.510.520.001.3505	MRHS Textbooks Books STE	\$4,500.00	\$0.00	\$0.00	\$0.00	\$66.52	\$9,780.89
1000.22.2410.510.530.001.3505	MRHS Textbooks Books History	\$3,200.00	\$1,000.00	\$462.30	\$1,000.00	\$1,843.80	\$12,827.16
1000.22.2410.510.570.001.3505	MRHS Textbooks Books Eng/Tech	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00
1000.22.2410.510.589.001.3505	MRHS Textbooks Books ALP	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00
1000.22.2415.500.400.001.3515	MRHS Oth Inst Matl Supplies	\$0.00	\$3,800.00	\$27.98	\$5,424.00	\$1,385.77	\$732.63
1000.22.2415.500.490.001.3515	MRHS Oth Inst Materials Music	\$3,000.00	\$3,000.00	\$2,246.54	\$3,000.00	\$3,519.78	\$3,601.43
1000.22.2415.500.600.002.3515	MRHS Oth Inst Matl Supplies Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.95
1000.22.2415.510.250.001.3515	MRHS Oth Inst Matl Books Library	\$6,000.00	\$5,000.00	\$4,521.47	\$5,000.00	\$5,112.49	\$6,678.16
1000.22.2415.510.400.001.3515	MRHS Oth Instl Matl Supplies	\$0.00	\$0.00	\$506.00	\$0.00	\$1,667.64	\$348.88
1000.22.2415.510.410.001.3515	MRHS Oth Instl Matl Supplies Art	\$1,500.00	\$500.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1000.22.2415.510.432.001.3515	MRHS Oth Instl Matl Supplies ELA	\$2,500.00	\$1,500.00	\$1,953.13	\$4,500.00	\$2,702.92	\$6,041.72
1000.22.2415.510.450.001.3515	MRHS Oth Instl Matl Supplies Languages	\$1,000.00	\$1,000.00	\$545.01	\$1,000.00	\$1,620.04	\$1,077.06
1000.22.2415.510.460.001.3515	MRHS Oth Inst Matl Supplies Well	\$502.00	\$500.00	\$0.00	\$250.00	\$33.48	\$0.00
1000.22.2415.510.500.001.3515	MRHS Oth Instl Matl Supplies Math	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$271.08	\$59.17

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

- Print accounts with zero balance Round to whole dollars Account on new page
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 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.22.2415.510.001.3515	MRHS Oth Instl Mail Supplies Career	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.22.2415.510.520.001.3515	MRHS Oth Instl Mail Supplies STE	\$0.00	\$1,000.00	\$0.00	\$2,000.00	\$720.62	\$121.41
1000.22.2415.510.530.001.3515	MRHS Oth Instl Mail Supplies History	\$500.00	\$1,000.00	\$719.88	\$1,000.00	\$790.32	\$806.88
1000.22.2415.510.570.001.3515	MRHS Oth Instl Mail Supplies Eng/Tech	\$8,000.00	\$500.00	\$0.00	\$2,500.00	\$161.00	\$0.00
1000.22.2415.510.589.001.3515	MRHS Oth Instl Mail Supplies ALP	\$1,500.00	\$500.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1000.22.2415.510.600.002.3515	MRHS Oth Instl Mail Supplies Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.98
1000.22.2420.400.410.001.3524	MRHS Inst equip Cont Svcs Art	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
1000.22.2420.400.490.001.3524	MRHS Inst equip Cont Svcs Music	\$2,500.00	\$2,000.00	\$500.00	\$4,000.00	\$130.00	\$2,755.00
1000.22.2420.500.410.001.3525	MRHS Inst equip Supplies Art	\$0.00	\$0.00	\$1,505.08	\$0.00	\$2,918.70	\$1,066.94
1000.22.2420.500.460.001.3525	MRHS Inst Equip Supplies Well	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.86
1000.22.2420.500.465.001.3525	MRHS Inst equip Supplies TV Studio	\$0.00	\$0.00	\$412.57	\$0.00	\$0.00	\$0.00
1000.22.2420.500.520.001.3525	MRHS Inst equip Supplies STE	\$2,000.00	\$0.00	\$5,063.90	\$0.00	\$7,265.17	\$0.00
1000.22.2420.500.570.001.3525	MRHS Inst equip Supplies Eng/Tech	\$0.00	\$0.00	\$3,450.54	\$0.00	\$19,908.74	\$0.00
1000.22.2420.830.970.001.3525	MRHS Inst equip Acq Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$14.21	\$281.90
1000.22.2430.500.400.001.3535	MRHS Gen Class Supplies Art	\$23,959.00	\$24,959.00	\$10,108.06	\$25,059.00	\$11,523.34	\$16,209.26
1000.22.2430.500.410.001.3535	MRHS Gen Class Supplies ELA	\$14,000.00	\$15,500.00	\$13,617.16	\$15,500.00	\$14,959.13	\$18,467.37
1000.22.2430.500.432.001.3535	MRHS Gen Class Supplies Languages	\$1,500.00	\$1,500.00	\$3,436.07	\$1,500.00	\$3,350.39	\$1,754.98
1000.22.2430.500.450.001.3535	MRHS Gen Class Supplies Well	\$1,500.00	\$1,500.00	\$3,433.57	\$1,500.00	\$2,281.05	\$3,218.67
1000.22.2430.500.460.001.3535	MRHS Gen Class Supplies TV Studio	\$1,000.00	\$1,000.00	\$1,346.65	\$6,000.00	\$6,234.58	\$4,923.47
1000.22.2430.500.465.001.3535	MRHS Gen Class Supplies	\$2,500.00	\$2,500.00	\$4,658.60	\$0.00	\$0.00	\$0.00

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

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 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.22.2430.500.480.001.3535	MRHS Gen Class Supplies EL	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.22.2430.500.490.001.3535	MRHS Gen Class Supplies Music	\$3,000.00	\$4,000.00	\$2,998.04	\$3,000.00	\$4,838.95	\$4,434.56
1000.22.2430.500.500.001.3535	MRHS Gen Class Supplies Math	\$2,000.00	\$2,000.00	\$2,236.70	\$2,000.00	\$1,792.00	\$8,706.94
1000.22.2430.500.510.001.3535	MRHS Gen Class Supplies Career	\$0.00	\$0.00	\$3,088.91	\$0.00	\$0.00	\$0.00
1000.22.2430.500.520.001.3535	MRHS Gen Class Supplies STE	\$19,000.00	\$16,000.00	\$16,946.76	\$16,000.00	\$21,672.67	\$18,264.07
1000.22.2430.500.530.001.3535	MRHS Gen Class Supplies History	\$1,000.00	\$1,000.00	\$1,637.70	\$1,500.00	\$730.64	\$779.57
1000.22.2430.500.570.001.3535	MRHS Gen Class Supplies Eng/Tech	\$4,000.00	\$4,000.00	\$6,238.43	\$4,000.00	\$11,982.30	\$0.00
1000.22.2430.500.589.001.3535	MRHS Gen Class Supplies ALP	\$1,000.00	\$1,000.00	\$1,053.24	\$1,000.00	\$885.60	\$994.39
1000.22.2430.500.600.002.3535	MRHS Gen Class Supplies Spec Ed	\$3,200.00	\$2,950.00	\$957.02	\$3,600.00	\$1,820.53	\$720.88
1000.22.2440.400.400.001.3541	MRHS Oth Inst Svcs (incl Fid Trips) Cont Svcs	\$15,000.00	\$14,000.00	\$14,606.25	\$12,000.00	\$18,108.54	\$9,220.83
1000.22.2440.400.490.001.3541	MRHS Oth Inst Svcs Cont Svcs Music	\$4,000.00	\$0.00	\$3,120.00	\$0.00	\$1,700.00	\$135.00
1000.22.2440.400.510.001.3541	MRHS Oth Inst Svcs Cont Svcs Career	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.22.2440.505.400.001.3542	MRHS Oth Inst Svcs Fid Trips Supplies	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$450.28	\$489.00
1000.22.2440.600.400.001.3543	MRHS Oth Inst Svcs Oth Exp	\$0.00	\$0.00	\$4,640.45	\$0.00	\$3,131.85	\$980.35
1000.22.2440.600.490.001.3543	MRHS Oth Inst Svcs Otr Exp Music	\$175.00	\$2,500.00	\$169.00	\$2,500.00	\$2,106.33	\$2,019.00
1000.22.2440.600.510.001.3543	MRHS Oth Inst Svcs Oth Exp Career	\$5,175.00	\$2,000.00	\$475.00	\$0.00	\$0.00	\$0.00
1000.22.2451.830.927.001.3546	MRHS Classrm Instr Tech Acq Equip	\$140,763.00	\$76,203.00	\$74,792.60	\$81,007.00	\$86,521.47	\$93,364.60
1000.22.2453.400.927.001.3749	MRHS Otr Instr Hardware Cont Svcs	\$19,062.00	\$19,000.00	\$19,062.18	\$0.00	\$5,521.44	\$700.00
1000.22.2453.830.570.001.3750	MRHS Otr Instr Hardware Acq Equip	\$0.00	\$2,000.00	\$0.00	\$0.00	\$1,241.22	\$2,039.83
1000.22.2453.830.927.001.3750	MRHS Otr Instr Hardware Acq Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$5,187.00	\$30,166.13

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

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 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.22.2455.400.250.001.3553	MRHS Inst Software Cont Svcs Library	\$3,000.00	\$3,000.00	\$1,080.99	\$3,000.00	\$508.99	\$350.00
1000.22.2455.400.410.001.3553	MRHS Inst Software Cont Svcs Art	\$1,250.00	\$1,750.00	\$0.00	\$1,750.00	\$1,060.00	\$348.00
1000.22.2455.400.450.001.3553	MRHS Inst Software Cont Svcs Languages	\$500.00	\$6,500.00	\$224.88	\$10,000.00	\$59.88	\$379.88
1000.22.2455.400.460.001.3553	MRHS Inst Software Cont Svcs Well	\$1,250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00
1000.22.2455.400.465.001.3553	MRHS Inst Software Cont Svcs TV Studio	\$2,000.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
1000.22.2455.400.490.001.3553	MRHS Inst Software Cont Svcs Music	\$700.00	\$1,000.00	\$845.25	\$1,000.00	\$475.20	\$895.20
1000.22.2455.400.500.001.3553	MRHS Inst Software Cont Svcs Math	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00
1000.22.2455.400.520.001.3553	MRHS Inst Software Cont Svcs STE	\$3,000.00	\$4,000.00	\$2,342.37	\$2,000.00	\$991.50	\$149.99
1000.22.2455.400.530.001.3553	MRHS Inst Software Cont Svcs History	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00
1000.22.2455.400.570.001.3553	MRHS Inst Software Cont Svcs Eng/Tech	\$1,500.00	\$2,000.00	\$1,000.00	\$6,500.00	\$547.99	\$0.00
1000.22.2455.400.925.002.3553	MRHS Inst Software Cont Svcs Special Ed	\$1,500.00	\$1,500.00	\$216.00	\$750.00	\$639.99	\$612.64
1000.22.2455.400.925.005.3553	MRHS Inst Software Cont Svcs	\$9,500.00	\$4,000.00	\$24,075.63	\$7,815.00	\$19,226.25	\$16,322.00
1000.22.2455.600.925.005.3555	MRHS Inst Software Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$3,825.00
1000.22.2710.110.270.001.3561	MRHS Guid/Adj Couns Prof Sal	\$593,839.00	\$599,416.00	\$559,089.64	\$539,480.89	\$457,658.39	\$354,840.27
1000.22.2710.200.270.001.3562	MRHS Guid/Adj Couns Clerical Sal	\$0.00	\$0.00	\$50,513.55	\$0.00	\$0.00	\$0.00
1000.22.2710.300.270.001.3562	MRHS Guid/Adj Couns Otr Sal	\$54,302.00	\$50,474.00	\$0.00	\$44,890.58	\$42,100.51	\$38,622.99
1000.22.2710.400.270.001.3564	MRHS Guid/Adj Couns Cont Svcs	\$4,900.00	\$4,000.00	\$4,815.72	\$4,000.00	\$0.00	\$0.00
1000.22.2710.500.270.001.3565	MRHS Guid/Adj Couns Supplies	\$4,000.00	\$12,400.00	\$10,001.94	\$3,000.00	\$3,888.43	\$2,471.30
1000.22.2710.600.270.001.3585	MRHS Guid/Adj Couns Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
1000.22.2720.500.400.001.3575	MRHS Testing and Assessment Supplies	\$0.00	\$500.00	\$712.61	\$0.00	\$34.40	\$48.00

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

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 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.22.2720.600.400.001.3576	MRHS Testing and Assessment Other Exp	\$3,500.00	\$1,100.00	\$0.00	\$1,100.00	\$2,865.60	\$3,528.00
1000.22.2800.110.280.002.3581	MRHS Psych Svcs Prof Sal Spec Ed	\$97,214.00	\$103,688.00	\$103,687.61	\$95,977.72	\$68,113.00	\$172,605.36
1000.22.2800.400.280.002.3584	MRHS Psych Svcs Cont Svcs Spec Ed	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00
1000.22.2800.500.280.002.3585	MRHS Psych Svcs Supplies Spec Ed	\$0.00	\$0.00	\$1,079.23	\$0.00	\$837.50	\$0.00
1000.22.3200.110.322.005.1441	MRHS Med/Health Svcs Prof Sal	\$211,243.00	\$191,898.00	\$197,654.81	\$163,724.32	\$160,405.92	\$120,933.12
1000.22.3200.110.771.005.1441	MRHS Med/Health Svcs Prof Sal Subs	\$1,500.00	\$1,500.00	\$2,340.00	\$1,500.00	\$0.00	\$2,967.60
1000.22.3200.300.771.005.1443	MRHS Med/Health Svcs Otr Sal Subs	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
1000.22.3200.400.322.005.1444	MRHS Med/Health Svcs Cont Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$7,654.92	\$0.00
1000.22.3200.500.322.005.1445	MRHS Med/Health Svcs Supplies	\$7,676.00	\$4,678.00	\$3,902.01	\$3,478.00	\$2,006.34	\$3,027.79
1000.22.3200.600.322.005.1446	MRHS Med/Health Svcs Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
1000.22.3510.110.350.005.1501	MRHS Ath & Intra Prof Sal	\$123,632.00	\$118,432.00	\$119,653.00	\$115,215.10	\$105,877.00	\$103,116.47
1000.22.3510.200.350.005.1502	MRHS Ath & Intra Clerical Sal	\$12,898.00	\$11,171.00	\$12,071.97	\$11,198.65	\$9,287.39	\$8,692.94
1000.22.3510.300.350.005.1503	MRHS Ath & Intra Otr Sal	\$65,378.00	\$43,426.00	\$67,792.05	\$62,701.99	\$58,824.38	\$50,837.24
1000.22.3510.330.351.005.1503	MRHS Ath & Intra Coach/Adv Sal Soccer (B)	\$13,919.00	\$13,581.00	\$14,806.00	\$13,996.00	\$12,797.00	\$12,373.00
1000.22.3510.330.352.005.1503	MRHS Ath & Intra Coach/Adv Sal Athletics	\$5,554.00	\$5,419.00	\$0.00	\$1,854.00	\$0.00	\$0.00
1000.22.3510.330.353.005.1503	MRHS Ath & Intra Coach/Adv Sal Soccer (G)	\$13,919.00	\$13,581.00	\$13,235.46	\$17,490.00	\$22,991.00	\$10,685.00
1000.22.3510.330.354.005.1503	MRHS Ath & Intra Coach/Adv Sal Winter Trk	\$30,196.00	\$20,573.00	\$26,910.00	\$21,748.00	\$19,471.00	\$19,895.00
1000.22.3510.330.356.005.1503	MRHS Ath & Intra Coach/Adv Sal Bball (B)	\$26,581.00	\$25,934.00	\$29,199.00	\$24,622.00	\$22,381.00	\$18,411.34
1000.22.3510.330.357.005.1503	MRHS Ath & Intra Coach/Adv Sal Bball (G)	\$26,581.00	\$25,934.00	\$25,567.28	\$12,988.00	\$11,187.00	\$15,277.00
1000.22.3510.330.358.005.1503	MRHS Ath & Intra Coach/Adv Sal Cheer	\$12,840.00	\$12,528.00	\$13,646.00	\$12,244.00	\$11,694.00	\$11,194.00

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1000.22.3510.330.359.005.1503	MRHS Ath & Intra Coach/Adv Sal Fball	\$25,433.00	\$24,814.00	\$24,722.00	\$17,411.00	\$15,920.00	\$15,269.00
1000.22.3510.330.361.005.1503	MRHS Ath & Intra Coach/Adv Sal Ice (B)	\$14,669.00	\$14,312.00	\$12,618.00	\$6,122.00	\$6,097.00	\$5,597.00
1000.22.3510.330.362.005.1503	MRHS Ath & Intra Coach/Adv Sal BaseBall	\$18,727.00	\$18,272.00	\$11,514.00	\$16,563.00	\$14,106.00	\$13,024.00
1000.22.3510.330.363.005.1503	MRHS Ath & Intra Coach/Adv Sal SoftBall	\$13,919.00	\$13,581.00	\$13,847.00	\$12,697.00	\$11,403.00	\$11,609.00
1000.22.3510.330.364.005.1503	MRHS Ath & Intra Coach/Adv Sal Field Hky	\$21,551.00	\$21,027.00	\$13,763.00	\$5,340.00	\$4,882.00	\$8,279.00
1000.22.3510.330.365.005.1503	MRHS Ath & Intra Coach/Adv Sal Sail	\$11,228.00	\$10,955.00	\$10,823.00	\$10,843.00	\$10,556.00	\$9,914.00
1000.22.3510.330.366.005.1503	MRHS Ath & Intra Coach/Adv Sal Volleyball	\$13,919.00	\$13,581.00	\$12,051.00	\$11,924.00	\$5,597.00	\$5,088.00
1000.22.3510.330.369.005.1503	MRHS Ath & Intra Coach/Adv Sal Xcountry (B)	\$6,420.00	\$6,264.00	\$5,696.00	\$5,107.00	\$4,669.00	\$6,097.00
1000.22.3510.330.371.005.1503	MRHS Ath & Intra Coach/Adv Sal Lacrosse	\$27,838.00	\$27,162.00	\$27,010.00	\$19,108.00	\$24,651.00	\$21,828.38
1000.22.3510.330.372.005.1503	MRHS Ath & Intra Coach/Adv Sal Tennis (B)	\$12,840.00	\$12,528.00	\$13,646.00	\$11,689.00	\$11,694.00	\$10,687.00
1000.22.3510.330.374.005.1503	MRHS Ath & Intra Coach/Adv Sal Golf (B)	\$22,456.00	\$21,910.00	\$23,900.00	\$22,096.00	\$20,578.00	\$19,828.00
1000.22.3510.400.352.005.1504	MRHS Ath & Intra Cont Svcs	\$69,000.00	\$60,000.00	\$51,729.96	\$65,000.00	\$38,625.51	\$64,155.27
1000.22.3510.440.381.005.1504	MRHS Ath & Intra Transportation	\$70,000.00	\$70,000.00	\$74,293.70	\$80,000.00	\$55,889.11	\$47,040.29
1000.22.3510.500.352.005.1505	MRHS Ath & Intra Supplies	\$74,710.00	\$58,813.00	\$45,774.37	\$58,813.00	\$51,725.28	\$43,699.09
1000.22.3510.600.381.005.1506	MRHS Ath & Intra Otr Exp	\$86,938.00	\$53,435.00	\$87,543.48	\$53,435.00	\$116,341.27	\$61,018.27
1000.22.3520.330.385.005.1523	MRHS Otr Std Acts Coach/Adv Sal	\$150,139.00	\$141,708.00	\$147,626.83	\$128,209.00	\$137,515.59	\$109,433.63
1000.22.3520.400.385.005.1524	MRHS Otr Std Acts Cont Svcs	\$7,550.00	\$8,500.00	\$8,525.00	\$5,000.00	\$6,220.25	\$4,932.84
1000.22.3520.500.385.005.1523	MRHS Otr Std Acts Supplies	\$8,000.00	\$11,850.00	\$2,682.86	\$15,350.00	\$8,435.18	\$4,204.98
1000.22.3520.600.385.005.1526	MRHS Otr Std Acts Other Exp	\$4,000.00	\$0.00	\$2,386.73	\$0.00	\$4,220.12	\$1,143.00
1000.22.3600.400.790.005.1544	MRHS Sch Security Cont Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391.40	\$0.00

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 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.22.4110.300.770.005.1563	MRHS Custodial Svcs Otr Sal	\$374,959.00	\$333,127.00	\$355,480.20	\$328,104.00	\$327,612.04	\$311,860.20
1000.22.4110.300.771.005.1563	MRHS Custodial Svcs Otr Sal Subs	\$42,000.00	\$42,000.00	\$18,305.84	\$42,000.00	\$33,766.08	\$37,493.46
1000.22.4110.400.770.005.1564	MRHS Custodial Svcs Cont Svcs	\$0.00	\$0.00	\$25,241.75	\$0.00	\$0.00	\$0.00
1000.22.4110.580.770.005.1565	MRHS Custodial Svcs Cleaning Products	\$22,660.00	\$23,200.00	\$25,515.61	\$25,000.00	\$16,902.84	\$23,425.29
1000.22.4120.633.773.005.1576	MRHS Heating Gas Heat	\$117,645.00	\$102,300.00	\$140,653.39	\$114,975.00	\$82,702.70	\$102,667.87
1000.22.4130.500.775.005.1586	MRHS Utilities Supplies	\$0.00	\$0.00	\$11,640.00	\$0.00	\$0.00	\$0.00
1000.22.4130.635.775.005.1586	MRHS Utilities Electricity	\$330,000.00	\$300,000.00	\$382,452.26	\$320,000.00	\$255,985.18	\$273,114.39
1000.22.4130.636.775.005.1586	MRHS Utilities Telephone	\$24,625.00	\$22,387.00	\$11,400.00	\$35,000.00	\$25,739.30	\$30,514.01
1000.22.4210.420.760.005.1594	MRHS Maint Of Grounds Property Services	\$80,000.00	\$100,000.00	\$53,344.88	\$115,000.00	\$139,723.13	\$84,255.87
1000.22.4210.500.760.005.1595	MRHS Maint Of Grounds Supplies	\$19,000.00	\$6,000.00	\$10,475.40	\$3,000.00	\$4,706.53	\$7,371.98
1000.22.4220.420.800.005.1604	MRHS Maint Of Bldgs Property Services	\$70,000.00	\$70,000.00	\$74,127.24	\$140,000.00	\$65,680.11	\$129,890.16
1000.22.4220.500.800.005.1605	MRHS Maint Of Bldgs Supplies	\$25,500.00	\$50,500.00	\$24,740.22	\$4,000.00	\$110,386.98	\$12,978.08
1000.22.4220.600.800.005.1606	MRHS Maint Of Bldgs Other Expenditure	\$0.00	\$0.00	\$2,430.29	\$0.00	\$0.00	\$0.00
1000.22.4225.400.900.005.1614	MRHS Building Security System Cont Svcs	\$12,000.00	\$5,000.00	\$1,600.50	\$0.00	\$0.00	\$9,720.60
1000.22.4225.500.900.005.1615	MRHS Building Security System Supplies	\$0.00	\$0.00	\$2,531.00	\$0.00	\$0.00	\$6,288.55
1000.22.4225.600.900.005.1616	MRHS Building Security System Other	\$2,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.22.4230.400.900.005.1624	MRHS Maint Of equip Cont Svcs	\$210,565.00	\$226,763.00	\$125,269.21	\$226,762.56	\$200,559.57	\$301,850.15
1000.22.4230.500.465.005.1625	MRHS Maint Of equip Supplies TV Studio	\$0.00	\$0.00	\$541.99	\$0.00	\$0.00	\$0.00
1000.22.4230.500.900.005.1625	MRHS Maint Of equip Supplies	\$32,120.00	\$4,000.00	\$32,177.83	\$4,000.00	\$133,696.40	\$68,675.55
1000.22.4300.400.800.005.1634	Replace MRHS building lighting controls system.	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

- Print accounts with zero balance Round to whole dollars Account on new page
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 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.22.4300.420.800.005.1634	MRHS Extraordinary Maintenance Property	\$0.00	\$0.00	\$0.00	\$0.00	\$14,621.53	\$0.00
1000.22.4400.300.160.005.0863	MRHS Networking & Telecom Otr Sal	\$71,242.00	\$63,514.00	\$67,210.38	\$61,473.52	\$57,951.00	\$56,362.51
1000.22.7350.830.936.005.1743	MRHS Capital Exp- Tech Acq Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,636.75
1000.22.7600.860.936.005.1744	Replace High School facilities vehicle	\$0.00	\$70,000.00	\$62,717.20	\$0.00	\$0.00	\$0.00
1000.30.1110.200.100.005.0702	DIST Sch Ctite Clerical Sal	\$0.00	\$3,929.00	\$3,200.00	\$3,805.00	\$3,191.05	\$3,759.35
1000.30.1110.400.100.005.0704	DIST Sch Ctite Cont Svcs	\$5,000.00	\$25,000.00	\$18,000.00	\$10,000.00	\$11,250.00	\$20,053.61
1000.30.1110.410.126.005.1741	DIST Sch Ctite Prof or Tech Svcs Fin Adv	\$20,211.00	\$20,200.00	\$9,700.00	\$20,200.00	\$8,550.00	\$24,422.60
1000.30.1110.410.127.005.0704	DIST Sch Ctite Prof or Tech Svcs Audit	\$68,000.00	\$38,000.00	\$0.00	\$38,000.00	\$32,000.00	\$31,000.00
1000.30.1110.500.100.005.0705	DIST Sch Ctite Supplies	\$800.00	\$800.00	\$24.45	\$800.00	\$100.00	\$200.00
1000.30.1110.600.100.005.0706	DIST Sch Ctite Otr Exp	\$3,000.00	\$3,000.00	\$10,381.96	\$3,000.00	\$2,509.35	\$1,706.53
1000.30.1210.100.105.005.0721	DIST Supt Salaries & Expense Admin Sal	\$230,919.00	\$219,251.00	\$223,726.00	\$213,146.65	\$206,308.00	\$200,851.00
1000.30.1210.200.105.005.0722	DIST Supt Salaries & Expense Clerical Sal	\$89,118.00	\$79,097.00	\$82,864.00	\$77,102.68	\$71,529.00	\$69,533.16
1000.30.1210.400.105.005.0724	DIST Supt Salaries & Expense Cont Svcs	\$4,000.00	\$4,000.00	\$2,539.97	\$4,000.00	\$4,919.10	\$760.49
1000.30.1210.460.105.005.0724	DIST Supt Salaries & Expense Advertising	\$14,500.00	\$10,000.00	\$1,500.00	\$12,000.00	\$8,163.40	\$6,534.32
1000.30.1210.500.105.005.0725	DIST Supt Salaries & Expense Supplies	\$21,760.00	\$21,400.00	\$5,074.94	\$25,500.00	\$25,565.89	\$11,155.70
1000.30.1210.600.105.005.0726	DIST Supt Expense Otr Exp	\$7,000.00	\$7,000.00	\$13,684.45	\$7,000.00	\$5,468.70	\$8,897.29
1000.30.1210.610.105.005.0726	DIST Supt Salaries & Expense Staff Travel	\$2,000.00	\$2,000.00	\$1,810.19	\$4,000.00	\$221.77	\$232.65
1000.30.1210.615.105.005.0726	DIST Supt Salaries & Expense Crse/Inserv Exp	\$7,000.00	\$7,000.00	\$4,500.00	\$10,000.00	\$4,027.68	\$6,183.44
1000.30.1210.620.105.005.0726	DIST Supt Salaries & Expense Dues And Fees	\$17,800.00	\$17,800.00	\$9,259.00	\$20,800.00	\$16,699.00	\$18,816.00
1000.30.1410.100.150.005.0781	DIST Business & Finance Admin Sal	\$178,883.00	\$161,725.00	\$161,725.00	\$155,228.62	\$145,897.00	\$142,032.08

Monomoy Regional School District

FY27 Draft Budget Report

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Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.30.1410.110.101.005.0781	DIST Business & Finance Prof Sal	\$27,810.00	\$29,121.00	\$30,903.68	\$29,050.49	\$27,383.20	\$26,650.00
1000.30.1410.200.150.005.0782	DIST Business & Finance Clerical Sal	\$251,058.00	\$239,285.00	\$243,171.00	\$232,781.78	\$221,986.03	\$212,330.26
1000.30.1410.300.150.005.0783	DIST Business & Finance Otr Sal	\$0.00	\$0.00	\$128.19	\$0.00	\$817.00	\$12,228.87
1000.30.1410.400.150.005.0784	DIST Business & Finance Cont Svcs	\$17,400.00	\$17,400.00	\$53,200.00	\$12,400.00	\$19,503.36	\$16,497.19
1000.30.1410.500.150.005.0785	DIST Business & Finance Supplies	\$6,740.00	\$8,500.00	\$4,909.04	\$7,000.00	\$3,770.48	\$3,291.22
1000.30.1410.600.150.005.0786	DIST Business & Finance Otr Exp	\$2,790.00	\$2,790.00	\$2,860.90	\$2,790.00	\$1,939.00	\$4,869.63
1000.30.1410.610.150.005.0786	DIST Business & Finance Staff Travel	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$204.84
1000.30.1410.615.150.005.0786	DIST Business & Finance Crsel/inserv Exp	\$3,000.00	\$3,000.00	\$250.00	\$6,600.00	\$0.00	\$1,442.01
1000.30.1420.200.170.005.0802	DIST HR Benefits And Personnel Clerical Sal	\$85,398.00	\$84,117.00	\$82,674.00	\$78,231.68	\$73,912.00	\$71,933.16
1000.30.1420.400.170.005.0804	DIST HR Benefits And Personnel Cont Svcs	\$0.00	\$0.00	\$6,793.09	\$0.00	\$0.00	\$0.00
1000.30.1420.500.170.005.0805	DIST HR Benefits And Personnel Supplies	\$0.00	\$0.00	\$3,497.52	\$0.00	\$0.00	\$0.00
1000.30.1420.600.170.005.0806	DIST HR Benefits And Personnel Other Exp	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$1,295.00
1000.30.1430.410.119.002.0824	DIST Legal Svcs For SC - Special Ed	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$2,538.00	\$5,330.00
1000.30.1430.410.119.005.0824	DIST Legal Svcs For SC	\$20,000.00	\$20,000.00	\$20,400.00	\$21,363.00	\$33,343.42	\$22,502.10
1000.30.1450.410.160.005.0864	DIST Dist Info Mngmnt Prof or Tech Svcs	\$201,259.00	\$190,612.00	\$163,902.97	\$155,900.00	\$182,592.07	\$221,952.00
1000.30.1450.600.160.005.0866	DIST Dist Info Mngmnt Otr Exp	\$0.00	\$0.00	\$2,935.37	\$0.00	\$2,156.19	\$0.00
1000.30.2110.100.205.001.0881	DIST Curr Dir Supvsry Admin Sal	\$297,848.00	\$415,934.00	\$426,568.00	\$408,703.85	\$366,551.24	\$140,902.55
1000.30.2110.100.600.002.3401	DIST Director Supvsry Admin Sal Spec Ed	\$174,903.00	\$158,860.00	\$158,860.00	\$154,416.71	\$147,397.00	\$140,902.55
1000.30.2110.200.205.001.0862	DIST Curr Dir Supvsry Clerical Sal	\$40,781.00	\$39,348.00	\$40,148.13	\$39,713.00	\$36,435.51	\$40,676.08
1000.30.2110.200.600.002.3402	DIST Director Supvsry Clerical Sal Spec Ed	\$69,530.00	\$65,100.00	\$67,342.00	\$63,050.27	\$60,978.96	\$61,533.38

Monomoy Regional School District

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1000.30.2110.400.205.001.0864	DIST Curr Dir Supvsy Cont Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$2,830.00	\$0.00
1000.30.2110.400.600.002.3404	DIST Director Supvsy Cont Svcs Spec Ed	\$50,000.00	\$50,000.00	\$28,015.60	\$26,000.00	\$64,969.06	\$34,149.57
1000.30.2110.500.205.001.0865	DIST Curr Dir Supvsy Supplies	\$5,000.00	\$6,800.00	\$1,656.28	\$0.00	\$368.97	\$0.00
1000.30.2110.500.600.002.3405	DIST Director Supvsy Supplies Spec Ed	\$4,960.00	\$4,000.00	\$1,657.42	\$3,000.00	\$2,845.56	\$4,788.65
1000.30.2110.600.205.001.0866	DIST Curr Dir Supvsy Other	\$0.00	\$0.00	\$7,733.23	\$0.00	\$8,909.40	\$0.00
1000.30.2110.600.600.002.3406	DIST Director Supvsy Otr Exp Spec Ed	\$2,021.00	\$2,000.00	\$1,969.72	\$2,000.00	\$496.92	\$493.37
1000.30.2120.110.600.002.3411	DIST Dept Heads/TeamCh (NonSup) Spec Ed	\$14,000.00	\$14,000.00	\$0.00	\$10,000.00	\$12,063.89	\$13,726.80
1000.30.2120.600.600.002.3416	MRHS Dept Heads/TeamCh (NonSup)	\$0.00	\$0.00	\$265.44	\$0.00	\$1,148.80	\$785.91
1000.30.2130.100.205.001.3421	DIST IT Leaders And Training Admin Sal	\$136,245.00	\$132,052.00	\$132,051.00	\$129,637.58	\$144,196.37	\$121,101.32
1000.30.2305.110.400.001.3450	DIST Teachers Prof Sal	\$112,982.00	\$85,563.00	\$13,380.96	\$50,000.00	\$17,353.28	\$35,555.68
1000.30.2305.110.595.002.3450	DIST Teachers Prof Sal Spec Ed Summer	\$64,950.00	\$60,000.00	\$64,117.38	\$80,000.00	\$69,191.77	\$63,529.14
1000.30.2320.110.600.002.3465	DIST Med/Ther Svcs Prof Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$29.41	\$0.00
1000.30.2320.300.600.002.3467	DIST Med/Ther Svcs Otr Sal Spec Ed	\$0.00	\$0.00	\$419.68	\$0.00	\$2,047.95	\$0.00
1000.30.2320.400.569.001.3468	DIST Med/Ther Svcs Cont Svcs	\$50,000.00	\$10,000.00	\$83,153.25	\$10,000.00	\$12,375.00	\$0.00
1000.30.2320.410.600.002.3468	DIST Med/Ther Svcs Prof or Tech Svcs Spec Ed	\$70,000.00	\$10,000.00	\$20,473.00	\$10,000.00	\$27,862.99	\$1,612.00
1000.30.2320.500.600.002.3468	DIST Med/Ther Svcs Supplies Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$294.10	\$0.00
1000.30.2320.600.600.002.3468	DIST Med/Ther Svcs Other Exp Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109.66
1000.30.2330.300.184.001.3473	DIST Instl Asst Otr Sal Spec Ed Prof Dev	\$0.00	\$0.00	\$6,608.99	\$0.00	\$0.00	\$0.00
1000.30.2330.300.595.002.3473	DIST Instl Asst Otr Sal Spec Ed Summer	\$55,000.00	\$50,000.00	\$53,803.51	\$50,000.00	\$46,817.50	\$22,775.00
1000.30.2354.110.505.001.3498	DIST Inst Coach/Mentors Prof Sal	\$68,355.00	\$58,284.00	\$28,753.96	\$25,000.00	\$33,234.76	\$33,732.45

Monomoy Regional School District

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1000.30.2354.300.505.001.3497	DIST Inst Coach/Mentors Other Sal	\$0.00	\$0.00	\$7,071.75	\$0.00	\$0.00	\$0.00
1000.30.2356.110.205.001.3498	DIST Staff At PD Prof Sal	\$10,000.00	\$15,000.00	\$2,758.79	\$10,000.00	\$16,529.40	\$13,192.36
1000.30.2356.300.205.001.3498	DIST Staff At PD Other Sal	\$3,000.00	\$0.00	\$2,803.54	\$0.00	\$0.00	\$0.00
1000.30.2356.500.205.001.3503	DIST Staff At PD Prof Supplies	\$2,000.00	\$2,000.00	\$628.79	\$2,000.00	\$1,356.38	\$319.60
1000.30.2356.600.400.001.3498	DIST Staff At PD Otr Exp	\$75,000.00	\$75,000.00	\$41,265.72	\$75,000.00	\$60,904.60	\$59,554.20
1000.30.2356.615.400.001.3498	DIST Staff At PD Crse/Inserv Exp	\$0.00	\$0.00	\$49.00	\$0.00	\$0.00	\$1,698.24
1000.30.2356.616.400.001.3498	DIST Staff At PD Unit B PD Crse Reimb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$811.42
1000.30.2358.400.184.001.3696	DIST Outside PD Inst Staff Cont Svcs	\$85,000.00	\$68,375.00	\$30,890.00	\$72,000.00	\$80,560.48	\$61,516.12
1000.30.2358.400.184.002.3696	DIST Outside PD Inst Staff Cont Svcs Special Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$964.28	\$0.00
1000.30.2410.510.600.001.3505	DIST Textbooks Books	\$0.00	\$0.00	\$57.76	\$0.00	\$0.00	\$0.00
1000.30.2430.500.596.002.3535	DIST Gen Class Supplies Spec Ed SEPAC	\$500.00	\$600.00	\$0.00	\$700.00	\$0.00	\$2,329.00
1000.30.2430.500.600.002.3535	DIST Gen Class Supplies Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.34
1000.30.2440.400.400.001.3541	DIST Oth Inst Svcs (incl Fld Trips) Cont Svcs	\$95,000.00	\$95,000.00	(\$840.00)	\$95,000.00	\$84,213.00	\$0.00
1000.30.2440.506.400.001.3543	DIST Oth Inst Svcs Otr Prog Supplies	\$0.00	\$0.00	\$1,366.00	\$0.00	\$0.00	\$83,484.00
1000.30.2451.830.927.002.3546	DIST Cissm Instr Tech Acq Equip Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00
1000.30.2455.400.925.002.3553	DIST Inst Software Cont Svcs Special Ed	\$0.00	\$0.00	\$3,364.00	\$0.00	\$419.00	\$0.00
1000.30.2455.400.925.005.3553	DIST Inst Software Cont Svcs	\$20,900.00	\$28,300.00	\$13,761.00	\$20,500.00	\$20,223.00	\$0.00
1000.30.2455.600.925.005.3555	DIST Inst Software Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,019.00
1000.30.2720.400.400.001.3575	DIST Testing and Assessment Cont Svcs	\$5,000.00	\$0.00	\$4,086.80	\$0.00	\$0.00	\$220.00
1000.30.2720.500.400.001.3575	DIST Testing and Assessment Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$164.20	\$0.00

Monomoy Regional School District

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1000.30.2800.410.603.002.3584	DIST Psych Svcs Prof or Tech Svcs Spec Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$540.00
1000.30.2800.500.280.002.3585	DIST Psych Svcs Supplies Spec Ed	\$15,000.00	\$13,000.00	\$8,416.00	\$13,000.00	\$11,410.89	\$11,368.62
1000.30.2800.600.280.002.3586	DIST Psych Svcs Other Svcs Spec Ed	\$0.00	\$0.00	\$2,516.11	\$0.00	\$0.00	\$0.00
1000.30.3100.100.317.005.1421	DIST Attend/Parent Liaison Svcs Admin Sal	\$84,772.00	\$79,980.00	\$82,026.00	\$77,313.68	\$71,279.00	\$69,333.16
1000.30.3100.400.317.005.1424	DIST Attend/Parent Liaison Svcs Cont Svcs	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00
1000.30.3100.500.317.005.1425	DIST Attend/Parent Liaison Svcs Supplies	\$1,300.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$956.89
1000.30.3100.600.317.005.1425	DIST Attend/Parent Liaison Svcs Other Exp	\$0.00	\$0.00	\$647.60	\$0.00	\$0.00	\$0.00
1000.30.3200.100.322.005.1441	DIST Med/Health Svcs Prof Sals	\$94,218.00	\$91,299.00	\$47,208.57	\$74,834.70	\$69,433.75	\$64,855.64
1000.30.3200.400.322.005.1444	DIST Med/Health Svcs Cont Svcs	\$20,000.00	\$10,000.00	\$2,784.00	\$20,000.00	\$15,055.00	\$7,597.54
1000.30.3200.500.322.005.1445	DIST Med/Health Svcs Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164.95
1000.30.3200.600.322.005.1446	DIST Med/Health Svcs Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00
1000.30.3300.200.165.001.1464	DIST Transp Clerical Sal Regular Ed	\$23,132.00	\$39,348.00	\$24,363.86	\$36,477.00	\$35,964.37	\$39,076.11
1000.30.3300.200.165.002.1464	DIST Transp Clerical Sal Special Ed	\$20,390.00	\$0.00	\$19,639.24	\$0.00	\$0.00	\$0.00
1000.30.3300.300.600.002.1463	DIST Transp Otr Sal Spec Ed	\$20,000.00	\$0.00	\$11,627.90	\$0.00	\$0.00	\$739.04
1000.30.3300.440.053.001.1464	DIST Homeless Transportation Cont Svcs	\$70,000.00	\$40,000.00	\$87,864.00	\$40,000.00	\$6,300.00	\$75,200.37
1000.30.3300.440.130.001.1464	DIST Transp Transportation - PrePays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
1000.30.3300.440.130.002.1464	DIST Transp Transportation Spec Ed - PrePays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
1000.30.3300.440.331.001.1464	DIST Transp Transportation Cont Svcs	\$1,108,747.00	\$1,180,354.00	\$1,034,392.36	\$1,155,160.00	\$423,710.00	\$769,354.66
1000.30.3300.440.331.002.1464	DIST In Dist Transp Spec Ed	\$472,966.00	\$486,715.00	\$465,252.47	\$408,843.00	\$352,166.85	\$28,454.16
1000.30.3300.440.332.001.1464	DIST Out of Dist Transp Reg Ed	\$40,000.00	\$0.00	\$50,400.00	\$0.00	\$5,105.00	\$0.00

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.30.3300.440.332.002.1464	DIST Out of Dist Transp Spec Ed	\$352,083.00	\$165,000.00	\$389,142.75	\$170,000.00	\$170,443.06	\$107,039.14
1000.30.3300.440.599.001.1464	DIST Foster Care Transportation Cont Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$27,350.00	\$9,750.00
1000.30.3300.500.331.001.1465	DIST In Dist Transp Supplies	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1000.30.3300.500.331.002.1465	DIST In Dist Transp Spec Ed Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.95
1000.30.3300.600.331.001.1466	DIST Transp Clerical Sal	\$0.00	\$0.00	\$0.00	\$0.00	\$68.74	\$210.00
1000.30.3400.561.340.005.1486	DIST Food Svcs Negative Balances	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
1000.30.4110.500.770.005.1565	DIST Custodial Svcs Supplies	\$10,390.00	\$13,000.00	\$9,248.83	\$12,000.00	\$10,598.37	\$6,008.96
1000.30.4130.420.806.005.1584	DIST Utilities Property Services	\$66,000.00	\$60,000.00	\$61,120.36	\$60,000.00	\$59,345.21	\$61,441.76
1000.30.4130.500.775.005.1586	DIST Utilities Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$5,149.43	\$0.00
1000.30.4130.636.775.005.1586	DIST Utilities Telephone	\$10,315.00	\$6,650.00	\$7,608.00	\$8,000.00	\$13,596.24	\$8,473.01
1000.30.4130.637.775.005.1586	DIST Utilities Water	\$22,000.00	\$20,000.00	\$25,655.00	\$22,000.00	\$12,729.23	\$23,381.01
1000.30.4220.300.760.005.1603	DIST Maint Of Bldgs Otr Sal	\$114,142.00	\$110,728.00	\$120,154.36	\$107,686.80	\$97,672.95	\$95,120.07
1000.30.4220.400.760.005.1604	DIST Maint Of Bldgs Cont Svcs	\$36,000.00	\$36,000.00	\$31,371.85	\$36,000.00	\$27,432.90	\$25,948.31
1000.30.4220.500.760.005.1605	DIST Maint Of Bldgs Supplies	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$1,925.56	\$0.00
1000.30.4230.400.800.005.1626	DIST Maint Of Equip Cont Svcs	\$10,905.00	\$13,500.00	\$784.00	\$13,500.00	\$2,265.00	\$0.00
1000.30.4230.500.800.005.1625	DIST Maint Of Equip Otr Supplies	\$0.00	\$0.00	\$273.48	\$0.00	\$33,245.41	\$25.30
1000.30.4230.600.800.005.1626	DIST Maint Of Equip Otr Exp	\$9,270.00	\$9,000.00	\$2,000.00	\$2,000.00	\$5,412.19	\$2,487.91
1000.30.4400.200.105.005.1643	DIST Networking & Telecom Clerical Sal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.33
1000.30.4400.300.160.005.0863	DIST Networking & Telecom Otr Sal	\$115,294.00	\$111,665.00	\$111,665.00	\$109,283.00	\$100,903.32	\$75,716.22
1000.30.4400.600.900.005.1646	DIST Networking & Telecom Otr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.50

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

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 Definition: FY27 Draft Budget with Expenditure

Account	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
Description						
1000.30.4450.410.926.005.1654	\$145,431.00	\$130,616.00	\$112,446.03	\$51,040.00	\$195,528.28	\$123,036.62
Tech Svcs						
1000.30.4450.500.926.005.1656	\$50,000.00	\$52,400.00	\$6,108.55	\$50,000.00	\$18,254.45	\$33,463.02
DIST Tech Maint Supplies						
1000.30.4450.600.900.005.1646	\$0.00	\$0.00	\$1,343.52	\$80,150.00	\$200.00	\$10,581.76
DIST Tech Maint Otr Exp						
1000.30.4450.600.926.005.1656	\$0.00	\$5,000.00	\$3,737.11	\$5,000.00	\$3,317.11	\$14,004.63
DIST Tech Maint Otr Exp IT						
1000.30.5100.710.718.005.1661	\$1,684,033.00	\$1,477,419.00	\$1,477,419.00	\$1,295,000.00	\$1,340,631.00	\$1,255,870.00
DIST Retire Contribs						
1000.30.5100.730.714.005.1661	\$406,000.00	\$377,000.00	\$380,406.25	\$377,000.00	\$362,179.59	\$347,809.00
DIST Retire Contribs FICA						
1000.30.5150.110.000.005.1664	\$50,000.00	\$37,500.00	\$0.00	\$70,000.00	\$41,925.12	\$33,670.33
DIST Employee Separation Costs Prof Sal						
1000.30.5150.200.000.005.1664	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$3,038.86	\$11,273.07
DIST Employee Separation Costs Clerical Sal						
1000.30.5150.300.000.005.1664	\$37,500.00	\$37,500.00	\$44,755.04	\$22,500.00	\$5,862.96	\$11,975.60
DIST Employee Separation Costs Otr Sal						
1000.30.5200.720.713.005.1662	\$180,000.00	\$150,000.00	\$189,445.96	\$142,000.00	\$142,764.00	\$149,031.00
DIST Ins Health Ins Work Comp						
1000.30.5200.720.725.005.1662	\$5,362,403.00	\$4,989,371.00	\$5,554,731.03	\$4,645,195.00	\$4,393,709.67	\$4,291,186.55
DIST Ins Health Ins Active						
1000.30.5200.720.728.005.1662	\$8,780.00	\$0.00	\$1,081,617.00	\$1,206,394.49	\$1,148,644.29	\$1,046,018.57
DIST Ins Health Ins Retiree						
1000.30.5200.721.725.005.1662	\$2,543.00	\$2,885.00	\$2,342.65	\$2,733.93	\$2,777.60	\$3,401.44
DIST Ins Life Ins						
1000.30.5200.722.725.005.1662	\$191,721.00	\$200,946.00	\$206,651.45	\$198,789.00	\$198,723.35	\$179,309.35
DIST Ins Dental Ins						
1000.30.5200.723.725.005.1662	\$0.00	\$0.00	\$20,085.85	\$0.00	\$0.00	\$0.00
Vision Insurance						
1000.30.5200.726.730.005.1662	\$45,000.00	\$45,000.00	\$47,000.00	\$40,000.00	\$38,002.25	\$23,000.00
DIST Ins HSA Health Savings Account						
1000.30.5200.740.719.005.1662	\$95,000.00	\$91,000.00	\$96,000.00	\$94,000.00	\$40,938.10	\$37,311.52
DIST Ins Unemp Comp						
1000.30.5250.720.728.005.1662	\$1,719,045.00	\$1,311,494.00	\$0.00	\$0.00	\$0.00	\$0.00
DIST Ins Health Ins Retiree						
1000.30.5260.790.715.005.1664	\$907,233.00	\$825,089.00	\$806,403.35	\$717,468.00	\$650,158.38	\$509,975.74
DIST Other Non-Emp Ins						
1000.30.5300.835.980.005.1681	\$11,856.00	\$5,000.00	\$11,153.40	\$57,300.00	\$11,004.73	\$51,200.40
DIST Rental-Lease equip Rent-Lease Equip						

Monomoy Regional School District

FY27 Draft Budget Report

Fiscal Year: 2025-2026

From Date: 3/1/2026 To Date: 3/31/2026

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 Definition: FY27 Draft Budget with Expenditure

Account	Description	FY2027 Draft	FY26 Budget	FY25 Expenditure	FY25 Budget	FY24 Expenditure	FY23 Expenditure
1000.30.5500.400.105.005.1685	DIST Other Fixed Charges Cont Svcs	\$0.00	\$0.00	\$9,671.90	\$0.00	\$0.00	\$0.00
1000.30.7200.820.935.005.1742	DIST Bldg Purch/Impr Buildings	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1000.30.7350.830.927.005.1743	DIST Capital Exp- Tech Acq Equip	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,217.11
1000.30.8100.800.935.005.1751	DIST Debt Retirement	\$970,000.00	\$975,000.00	\$975,000.00	\$1,350,000.00	\$1,100,000.00	\$1,100,000.00
1000.30.8200.800.935.005.1752	DIST Debt Service	\$1,085,150.00	\$971,775.00	\$672,275.00	\$669,624.00	\$724,625.00	\$779,625.00
1000.30.9100.970.655.002.1770	DIST Pay To Oth MA Dist Tuitions Spec Ed	\$10,000.00	\$10,000.00	\$0.00	\$29,717.00	\$1,250.00	\$0.00
1000.30.9110.970.658.005.1780	DIST SCCCH Tuition Tuitions	\$537,890.00	\$540,009.00	\$540,009.00	\$500,000.00	\$503,653.00	\$657,348.00
1000.30.9120.970.659.002.1790	DIST Tuition To Charter Sch Tuitions Special Ed	\$0.00	\$0.00	\$292,846.00	\$0.00	\$75,107.00	\$0.00
1000.30.9120.970.659.005.1790	DIST Tuition To Charter Sch Tuitions	\$900,000.00	\$1,042,561.00	\$666,881.00	\$1,150,000.00	\$994,075.00	\$973,322.00
1000.30.9300.970.655.001.1810	DIST Non-Public Tuition Tuitions Reg Ed	\$15,000.00	\$15,000.00	\$82,834.00	\$0.00	\$100.00	\$0.00
1000.30.9300.970.662.002.1810	DIST Non-Public Tuition Tuitions Spec Ed	\$1,232,688.00	\$733,789.00	\$999,114.81	\$447,869.00	\$519,191.00	\$393,131.78
1000.30.9400.970.663.002.1820	DIST Pay To Collabs Tuitions Spec Ed	\$266,873.00	\$641,298.00	\$709,782.43	\$545,115.00	\$504,668.70	\$273,817.94
Grand Total:		\$51,735,982.00	\$49,241,572.00	\$48,488,479.79	\$46,511,471.33	\$44,193,018.85	\$42,159,347.46

End of Report

MONOMOY REGIONAL SCHOOL DISTRICT FIELD TRIP REQUEST FORM

Coordinating Teacher: Chara Shakespeare Teacher Cellphone Number: 774-392-7264

Other Teacher(s): Cherian Armstrong, Christina Silva Grade(s): 8-12

School: CES HES MRMS MRHS Date(s) of Trip: April 21 - April 25, 2026

Time of Departure: April 21 @ 8:00 am Return Time to School: April 25 @ 1:30 pm

Destination: Sarah Lawrence College, Iona University, Morgan State (HBCU) Coppin (HBCU)

This request must be approved by your School Nurse, Principal and Superintendent at least four weeks prior to US trips and International trips.

Purpose of Trip - Include Direct Connection to Curriculum Standards:
Montclair State University, and Pratt Institute
College/University Visits Tours and a Broadway Show

School Nurse Needed on Trip: Yes No

Other accommodations needed: N/A

IF Airport Travel: N/A
Please provide Airline name, flight # and arrival time

Type of vehicle requesting (School bus 45 - 2/seat (MS/HS) or 71 @ 3/seat. Coach Bus = 54 seats)

Motor Coach/#: _____ School Bus/#: _____ Handicap Accessible Bus: _____

Walking-No Bus: _____ School Van _____

** Bus/Hotel is provided and funded by the YMCA.*

Total Number students: _____ Total Number of Teachers: _____ Total Number of Chaperones**:

****Please plan on at least one (1) chaperone per group of 10 students****
****CHAPERONES MUST BE CORIED by MONOMOY REGIONAL SCHOOLS****

Sources of Funds (must be indicated prior to approval): School Budget Student Fee Grant

Budget For Day Trips:
If using the bus company: Hourly rate \$42.47. Mileage Rate \$1 per mile. Please attach Google Map directions

_____ hours x \$42.47 = _____

_____ miles x 2 (Round Trip) x 1 = _____

of Buses: _____

Total Transportation Costs: \$ _____

Admissions Cost: \$ _____

Total Cost: \$ _____

Total Cost per student: \$ _____

Please email to Faith Rushnak@frushnak@monomoy.edu

For out of state and overnight trips, please attach a budget and itinerary.

APPROVALS

[Signature] 3/24/26
Teacher Date

[Signature] 3/24/26
School Nurse Date

[Signature] 3/24/26
Principal Date

Superintendent Date

APPROVED NOT APPROVED



FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

SIGNATURE REQUIRED ON THE NEXT PAGE AS WELL.

Release Waiver

I knowingly release and hold YMCA Cape Cod Inc., and its employees, agents, volunteers, officers and directors harmless from and against all liability for loss or injury to me and/or my children resulting from participation in all and any YMCA Cape Cod Programs and activities. I will indemnify YMCA Cape Cod, and its employees, agents, volunteers, officers and directors for all costs which it or they incur to claims and demands alleging such loss or injury, including settlement payments, court judgements, and legal defense fees. I agree that YMCA Cape Cod shall have final authority regarding the defense and settlement of claims or suits brought against it or its employees, agents, volunteers, officers or directors, claiming such loss or injury.

Signature: _____ Date _____

YMCA Contact Information: Christina Silva 774-534-2527 or Main# YMCA Cape Cod: 508-362-6500

(PARENTS PLEASE TEAR OFF THE BOTTOM SECTION OF THIS PAGE TO KEEP FOR YOUR RECORDS.)

WHAT: April College Tour!

WHEN: Tuesday April 21- Saturday, April 25, 2026

PICKUP/DROP OFF:

HYCC- 141 Basset Lane., Hyannis

YMCA Contact Information: Christina Silva 774-534-2527 or Main# YMCA Cape Cod: 508-362-6500



FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

Dear Y Achievers Parents/Guardians,

Please fill out this permission slip for your Achiever to attend the **April College Tour!** Transportation will be provided from **HYCC** to all destinations listed below, then back to **HYCC** for parent pick up. Please complete & sign the permission slip portion below for your child to attend the trip.

When: Tuesday, April 21- Saturday, April 25, 2026

Where: Sarah Lawrence College, Iona University, Morgan State (HBCU), Coppin (HBCU), Montclair State University, and Pratt Institute as well as to see a Broadway Show!

Departure: Tuesday, April 21 at 8:00 a.m. from HYCC, 141 Basset Lane, Hyannis

Return: Saturday, April 25 at 1:30 p.m. to HYCC

If we do not have permission, your teen **will not be allowed** to attend.

The bus departs from **HYCC** at **8:00 a.m.** The bus will be at **HYCC** for parent pick up at **1:30 p.m.** I give permission for my child to attend the above identified off-site activity.

Teen's Name: _____ Date of Birth: _____

Parent's/Guardian's Name: _____

Phone Number: _____

Emergency Contact

In the event of an emergency, I authorize YMCA Achievers program staff to secure necessary emergency medical treatment.

Emergency Contact Name: _____

Contact Phone #: _____

Name of teen's Physician, Address, phone number:

Teen's allergies, health conditions, or dietary restrictions:

Health Insurance Plan and Policy #:

Parent/Guardian Signature: _____ Date: _____

Itinerary for Y Achievers April College Tour 2026

Trip Dates:

April 21–25, 2026 (Tuesday–Saturday)

Pickup Location:

Hyannis Youth & Community Center
141 Bassett Ln.
Hyannis, MA 02601

Tuesday, April 21

8:00 a.m.--Depart HYCC (Hyannis, MA) →
1:00 p.m. tour of Sarah Lawrence College (Bronxville, NY) →
4:00 p.m. tour of Iona University (New Rochelle, NY), dinner on campus →
Hotel for overnight stay Hampton Inn & Suites Yonkers-Westchester
559 Tuckahoe Rd., Yonkers, NY 10710

Wednesday, April 22

Depart hotel →
12:00 p.m. tour of Morgan State University (Baltimore, MD) →
2:00 p.m. tour of Coppin State University (Baltimore, MD) →
Hotel for overnight stay **Staybridge Suites – Inner Harbor**
17 Commerce St., Baltimore, MD 21202

Thursday, April 23

Depart hotel →
10:45 a.m. tour of Montclair State University (Montclair, NJ) →
Hotel for overnight stay **Harmony Suites**
455 Plaza Drive, Secaucus NJ 07094

Friday, April 24

Depart hotel →
Pratt Institute (Brooklyn, NY) →
Midtown Manhattan (Broadway show) →
Hotel for overnight stay Holiday Inn Brooklyn, 625 Union St., Brooklyn NY

Saturday, April 25

9:30 a.m.-Depart Holiday Inn Brooklyn→
Return to HYCC (Hyannis, MA) for parent pick up at 1:30 p.m.

MONOMOY REGIONAL SCHOOL DISTRICT FIELD TRIP REQUEST FORM

Coordinating Teacher: Sara Peters Teacher Cellphone Number: (413) 335-7199
 Other Teacher(s): _____ Grade(s): 8-12
 School: CES HES MRMS MRHS Date(s) of Trip: April 17-24, 2027
 Time of Departure: _____ Return Time to School: _____
 Destination: International Trip: Italy, Rome and Sorrento

This request must be approved by your School Nurse, Principal and Superintendent at least four weeks prior to US trips and International trips.

Purpose of Trip – Include Direct Connection to Curriculum Standards:

To provide an immersive educational experience that deepens understanding of ancient history and culture while fostering a broader appreciation for travel and global citizenship.

School Nurse Needed on Trip: Yes No

Other accommodations needed: none

IF Airport Travel: TBD

Please provide Airline name, flight # and arrival time

Type of vehicle requesting (School bus 45 – 2/seat (MS/HS) or 71 @ 3/seat. Coach Bus = 54 seats)

Motor Coach/#: _____ School Bus/#: 1 Handicap Accessible Bus: _____

Walking-No Bus: _____ School Van _____

Total Number students: 24 Total Number of Teachers: 24 Total Number of Chaperones**: 24 (1:6)

****Please plan on at least one (1) chaperone per group of 10 students****

****CHAPERONES MUST BE CORIED by MONOMOY REGIONAL SCHOOLS****

Sources of Funds (must be indicated prior to approval): School Budget Student Fee Grant

Budget For Day Trips:

if using the bus company: Hourly rate \$39.73. Mileage Rate \$.90 per mile. Please attach Google Map directions

_____ hours x \$39.73 = _____

_____ miles x 2 (Round Trip) x .90 = _____

of Buses: _____

Total Transportation Costs: \$ _____

Admissions Cost: \$ _____

Total Cost: \$ _____

Total Cost per student: \$ _____

Please email to Faith Rushnak@frushnak@monomoy.edu

For out of state and overnight trips, please attach a budget and itinerary.

APPROVALS

Sara Peters 03/04/2026
Teacher Date

Sue Sears 3/4/26
School Nurse Date

en Polu 3/4/26
Principal Date

Superintendent Date

APPROVED

NOT APPROVED

	INSURANCE COVERAGE	CANCELLATION REFUND POLICY
ULTIMATE-PLUS PROTECTION PLAN <i>Best!</i>	<p>MOST ENHANCED health coverage, program interruption, baggage delay/loss and travel delay/quarantine protection while on tour.</p> <p>Health coverage up to \$50,000. No deductible.</p>	<p>MOST ENHANCED cancellation refund policy. Cancel for any reason and receive a 100% cash refund (less the cost of the protection plan itself).</p>
ULTIMATE PROTECTION PLAN <i>Better</i>	<p>ENHANCED health coverage, program interruption, baggage delay/loss and travel delay/quarantine protection while on tour.</p> <p>Health coverage up to \$50,000. No deductible.</p>	<p>ENHANCED cancellation policy. Cancel for any reason and receive a full refund (less the cost of the protection plan itself). Note: Some of your refund will come as a future travel voucher.</p>
BASIC PROTECTION PLAN <i>Good</i>	<p>STANDARD health coverage, program interruption, and travel delay/quarantine protection while on tour. No baggage delay coverage.</p> <p>Health coverage up to \$15,000. \$200 deductible.</p>	<p>STANDARD cancellation policies apply in all cases. No special exceptions for medical or job loss-related cancellations.</p>

APR 17-24, 2027

Group Leader
Sara Peters

Group Leader ID
351018

adis

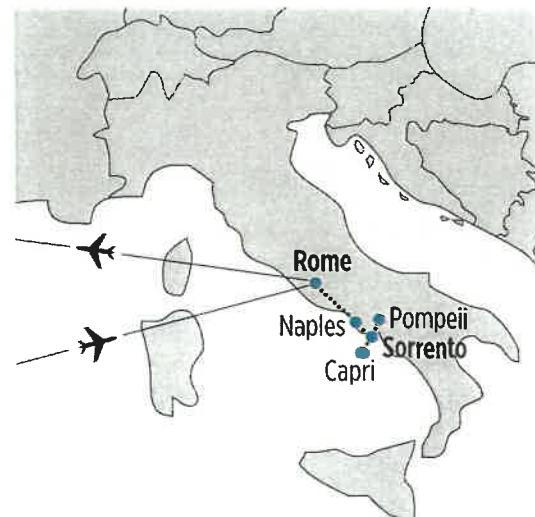
Insider's Roman Italy

WHAT'S INCLUDED

- ✈ Round-Trip Flights
- 🍽 Daily Breakfast and Dinner (unless otherwise noted)
- 🏨 3- or 4-Star Hotels
- 👤 24-Hour Tour Manager
- 📍 Centrally Located Hotels
- 🔍 Start Exploring
- 🌐 Global Network
- 🚗 All Local Transportation
- 🎧 Personal Headsets Included Throughout Tour
- 🚤 High-Speed Hydrofoil to Capri
- 🎫 Capri Funicular Round-Trip Ticket
- 🏰 Villa Jovis
- 💃 Tarantella Dance Lesson
- 🍷 Mozzarella Farm Demonstration and Tasting
- 🏛 Pompeii Tour with Guide
- 🏛 Naples National Archaeological Museum
- 🏛 Naples Underground Tour with Guide
- 🏛 Colosseum and Roman Forum with Guide and Reservation
- 🍽 Rome Dinner Voucher
- 🏛 Vatican Museums with Guide and Reservation
- 🏛 St. Peter's Basilica
- 🍕 Pizza Making Lesson and Dinner
- 🏛 Palazzo Maximo (time permitting)

TRIP ITINERARY

8 Days | Overnights: Overnight Flight (1), Sorrento (3), Rome (3)



OUR PROMISE

Travel Changes Lives

In educational travel, every moment matters. Pushing the experience from "good enough" to exceptional is what we do every day. Our mission is to empower educators to introduce their students to the world beyond the classroom and inspire the next generation of global citizens.





ACIS TRIPSITE

Scan the code to view your group's Tripsite and learn more details about your upcoming trip, and to register!

TOUR COST

Depart From: Boston

Cost per Traveler

\$5573

\$464 per month using an automatic payment plan

Full Payment Deadline

12/8/2026

Cost Breakdown

Program Fee	\$5688
Early Registration Discount	\$-100
Weekend Surcharge	\$80
Value Trip Discount	\$-200
Prepaid Tipping	\$105
Total Cost	\$5573

Valid through 5/1/2026

Additional Fees (as applicable)

Adult Surcharge	\$100
Single Room Supplement	\$900
Double Room Supplement	\$450
Ultimate Protection Plan	\$320
Ultimate-Plus Protection Plan	\$440
Roman Ruins of Ostia Antica with guide	\$95

NOTES FROM ACIS

Earn a \$100 Bundle Discount by selecting an upgraded protection plan and enrolling in Automatic Payments.

All registered participants can enjoy the convenience and savings of having payments automatically withdrawn from a checking account with an Automatic Payment Plan. To learn more, visit [acis.com/autopay](https://www.acis.com/autopay).

Adult travelers over 21 should add in the Adult Surcharge and Double or Single Room Supplement to calculate Total Cost.

This educational travel program is not school or district sponsored unless expressly stated by the Group Leader.

Get Started Today

REGISTER:

Scan the above QR code or visit www.acis.com/findmytrip and enter your Group Leader's ID and last name and click Register Now when you're ready to sign up.

QUESTIONS?

Find answers to our most frequently asked questions at www.acis.com/faqs or contact Traveler Support via Live Chat on [acis.com](https://www.acis.com) or email accounts@acis.com.

Monomoy Regional School District

Scott Carpenter, Ed.D.
Superintendent

Michael MacMillan
Business Manager

Melissa Maguire
Director of Student Services



Robin A. Millen, Ed.D.
Assistant Superintendent of
Curriculum, Instruction and Assessment

Jacob Voelker
Treasurer

To: MONOMOY REGIONAL SCHOOL COMMITTEE
From: Michael MacMillan
Date: March 26, 2026
Re: Student Activity Account: MRHS Interact Club

MOTION

To approve the donation of \$750 from the Monomoy Regional High School Interact Club Account to the Family Table Collaborative.

BACKGROUND

Massachusetts General Law allows school districts to receive, deposit and expend funds on behalf of students in connection with student activities (MGL c.71 § 47) . The district has bank accounts set up for this purpose and a number of recognized activities.

The Massachusetts Department of Elementary and Secondary Education recommends that School Committee approval is required for charitable donations from student activity accounts.

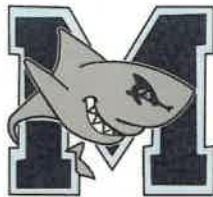
The funds were raised from various fundraisers throughout the school year. The donation supports the Family Table Collaborative to help local families with food insecurity.

Michael MacMillan
School Business Manager

Jennifer Police
Principal
jpolice@monomoy.edu

David Alexander
Assistant Principal
dalexander@monomoy.edu

Annmarie Rita
Assistant Principal
arita@monomoy.edu



MONOMOY REGIONAL HIGH SCHOOL

75 Oak Street
Harwich, MA 02645
Phone 508-430-7200
Fax 508-430-7223

Karen Guillemette
Director of Athletics
kguillemette@monomoy.edu

Lindsay Ginnetty
Director of Guidance
lginnetty@monomoy.edu

Jacqueline Corrigan
Special Education Team Chair
jcorrigan@monomoy.edu

March 2026

The students of the Monomoy Interact Club have worked hard all year doing fundraisers and community service. We decided at the beginning of the school year that we would like to make an impactful donation to a worthy organization in our area. The overwhelming majority voted for the recipient to be the Family Table Collaborative. We plan to donate \$750 as a way to say THANK YOU for the amazing work they do to help local families with food insecurity.

Thank you.

Betsy Casey, Interact Advisor
Cc: President, Rea Christakis
Vice President, Annaleigh Massey
Secretary, Ava Pina
Treasurer, Ben Ottino
Public Relations, Thomas Chase

Purchase Order

Monomoy Regional School District
Business Office
425 Crowell Road
Chatham MA 02633

No. 262136

MAIL INVOICES TO THE ADDRESS ABOVE Tax Exempt # 451 833 513 P.O.# must be on ALL documents
DO NOT EXCEED PURCHASE ORDER TOTAL PRICE CHANGES REQUIRE PRIOR APPROVAL MSDS sheets must accompany all products
BY THE BUSINESS OFFICE

P.O. Date: 03/19/2026

Questions ? Accounts Payable (617) 848-0617

Ext:

Account:

P.O. Issued To :

Ship To:

Family Table Collaborative Inc
1338 Route 28
South Yarmouth MA 02664-4427

Monomoy Regional High School
Attn: Betsy Casey
75 Oak Street
Harwich MA 02645
(617) 848-0617

Contact: Harry Henry

Location: Monomoy Regional High School

Phone: (508) 348-9777

Fax:

Project: Undesignated

Req# 62258

Reference:

Date Required: 03/21/2026

Award Number:

Line	Qty	Unit	Part#	Description	Account Number	Unit Price	Extended	Tax	Freight
1	1	EA		Donation to Family Table Collaborative on behalf of Interact Club at MRHS	8900.22.3520.385.622.000.0000 SA Agy MRHS Otr Std Acts Interact	750.00	750.00	0.00	0.00

APPROVAL SIGNATURES:



Sub-Total: 750.00

Freight: 0.00

Tax: 0.00

Total Amount: 750.00

NOTES:

Order Via:

Fax

ENTITY COPY

Monomoy Regional School District

Scott Carpenter, Ed.D.
Superintendent

Michael MacMillan
Business Manager

Melissa Maguire
Director of Student Services



Robin A. Millen, Ed.D.
*Assistant Superintendent of
Curriculum, Instruction and Assessment*

Jacob Voelker
Treasurer

To: MONOMOY REGIONAL SCHOOL COMMITTEE
From: Scott Carpenter
Date: March 26, 2026
Re: Participation in School Choice for 2026-2027

MOTION

To approve Monomoy Regional School District's participation in School Choice for the 2026-2027 school year.

BACKGROUND

The inter-district school choice law (G.L. c.76, s.12B) requires all districts to accept incoming school choice students unless the school committee votes not to participate or votes to limit the number of incoming students in particular grades. The required school committee vote must be taken annually, prior to June 1 for participation in the following school year.

All districts must report their school choice participation plans to the Department of Elementary and Secondary Education using this survey by June 1 for the following school year. This information will be published on the Department's website to inform families of their school choice options.

Monomoy Regional School District

Scott Carpenter, Ed.D.
Superintendent

Michael MacMillan
Business Manager

Melissa Maguire
Director of Student Services



Robin A. Millen, Ed.D.
Assistant Superintendent of
Curriculum, Instruction and Assessment

Jacob Voelker
Treasurer

To: Monomoy Regional School Committee
From: Michael MacMillan
Date: 3/24/2026
Re: Surplus Cold Plunge Tub

MOTION

To declare the district's cold plunge tub as surplus equipment and authorize the School Business Manager to dispose of said property in accordance with Massachusetts General Law Chapter 30B

BACKGROUND

The Monomoy Regional High School Athletic Department has a cold plunge tub that, although functioning, is no longer necessary for the program. The tub was received in 2014 as a donation. See the attached documentation and photos.

Once the tub has been declared surplus the district will seek to recoup any residual value through a public auction. If the tub holds no resale value, it will be properly recycled or scrapped.

Michael MacMillan
School Business Manager



Monomoy Regional School District Disposal of Surplus Materials

Name of individual Completing the Form:

Chevar Shakespeare

Date: March 5, 2026

Submitted to:

Print Name
MRSD School Committee

Date:

Current Location of item (s) :

Print Name
Boys Locker Room Shower

For Administration Use

Approved by School Committee Yes No **Date:**

Description	Make & Model	Condition	Year of Purchase	Quantity	Estimated Value (source of Estimation)	Recommended Action (to be completed by the Business Manager)
1. Cold Tub	Cold Tub (Winning is Cool)	Good	2014(Donation)	1	\$1000-\$2000	
2.						
3.						
4.						
5.						
6.						
7.						

Attach photos for all items



Monomoy Regional School District

Scott Carpenter, Ed.D.
Superintendent

Michael MacMillan
Business Manager

Melissa Maguire
Director of Student Services



Robin A. Millen, Ed.D.
Assistant Superintendent of
Curriculum, Instruction and Assessment

Jacob Voelker
Treasurer

To: Monomoy Regional School Committee
From: Michael MacMillan
Date: 3/24/2026
Re: 5 Year Pitney Bowes Contract

MOTION

Move that the Monomoy Regional School Committee authorize the District to enter into a five-year lease agreement with Pitney Bowes for five postage meters.

BACKGROUND

Monomoy Regional School District has postage meters in the front offices in all four schools, and in central office. The current machines were leased from Pitney Bowes under State Contract OFF39, we are at the end of the current lease and wish to enter a new five year lease under the same state contract.

In accordance with Massachusetts General Law Chapter 30B, Section 12, a governmental body may not award a contract for a term exceeding three years, including any renewal or extension options, unless authorized by a majority vote of the governing body.

The selection of Pitney Bowes is made through the Commonwealth of Massachusetts State Contract OFF39. Procurement via state contract ensures that the District is receiving pre-negotiated, competitive pricing and meets all state bidding requirements under M.G.L. c. 30B without the need for a separate local solicitation.

The total cost for the contract is as follows.

Building	Postage Meter Model	Quarterly Cost	5-Year Total
Chatham Elementary School	Send Pro C	\$204.33	\$4,086.60
Harwich Elementary School	Send Pro C	\$204.33	\$4,086.60
Monomoy Regional Middle School	Send Pro C	\$204.33	\$4,086.60
Monomoy Regional High School	Send Pro C	\$204.33	\$4,086.60
Central Office	Send Pro C Auto	\$551.82	\$11,036.40
TOTAL COST		\$1,369.14	\$27,382.80

Michael MacMillan
School Business Manager



Monomoy Regional School District

2026-2027 Calendar

August						
S	M	T	W	T	F	S
						01
02	03	04	05	06	07	08
09	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Days 0

- 1-31 No School
- 26 Staff First Day/No School
- 27 Professional Day/No School

September						
S	M	T	W	T	F	S
		01	02	03	04	05
06	07	08	09	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Days 20

- 1 Grades 1-12 First Day
- 3 Kindergarten First Day
- 4 No School
- 7 Holiday/No School/District Closed
- 8 PreSchool First Day
- 9 Early Release
- 23 Early Release

October						
S	M	T	W	T	F	S
				01	02	03
04	05	06	07	08	09	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Days 20

- 7 Early Release
- 9 Professional Day/No School
- 12 Holiday/No School/District Closed
- 21 Early Release
- 27 & 29 Parent Conferences:
1/2 day Elementary and Middle School Only

November						
S	M	T	W	T	F	S
01	02	03	04	05	06	07
08	09	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Days 17

- 4 Early Release
- 11 Holiday/No School/District Closed
- 18 Early Release
- 25 District Office Open AM Only
- 26-27 Holiday/No School/District Closed

December						
S	M	T	W	T	F	S
		01	02	03	04	05
06	07	08	09	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Days 17

- 9 Early Release
- 24-25 Holiday/No School/District Closed
- 28-30 No School
- 31 Holiday/No School/District Closed

January						
S	M	T	W	T	F	S
					01	02
03	04	05	06	07	08	09
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Days 18

- 1 Holiday/No School/District Closed
- 4 Back to School
- 13 Early Release
- 15 Professional Day/No School
- 18 Holiday/No School/District Closed
- 25-27 MRHS Midterm Exams
- 27 Early Release

February						
S	M	T	W	T	F	S
	01	02	03	04	05	06
07	08	09	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

Days 15

- 10 Early Release
- 15 Holiday/No School/District Closed
- 16-19 No School
- 24 Early Release

March						
S	M	T	W	T	F	S
	01	02	03	04	05	06
07	08	09	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Days 23

- 10 Early Release
- 24 Early Release

April						
S	M	T	W	T	F	S
				01	02	03
04	05	06	07	08	09	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Days 17

- 7 Early Release
- 19 Holiday/No School/District Closed
- 20-23 No School
- 28 Early Release

May						
S	M	T	W	T	F	S
						01
02	03	04	05	06	07	08
09	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Days 20

- 12 Early Release
- 25 Last Day - Seniors
- 26 Early Release
- 26-1 MRHS Midterm Exams
- 31 Holiday/No School/District Closed

June						
S	M	T	W	T	F	S
		01	02	03	04	05
06	07	08	09	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Days 13

- 6 MRHS Graduation
 - 9 Early Release
 - 14-16 MRHS Final Exams
 - 17 180th Day - Last Day of School, 1/2 Day
 - 18 Holiday/No School/District Closed
- Final day may be adjusted for school cancellations.
Classes must be in session for 180 days.

- Early Release
- School Vacation
- 1/2 Days

- Holidays/District Closed
- Professional Day/No School
- School Committee Meeting
- School Specific Days

High School/Middle School Hours: 8:45 a.m. - 3:15 p.m. Elementary School Hours: 7:45 a.m. - 2:15 p.m.

Early Release dismissal times for Parent Pickup: CES & HES 1:35 p.m.; MRMS & MRHS - 2:35 p.m. On Early Release days, buses will arrive 40-45 minutes earlier than usual.



Monomoy Regional School District

2026-2027 Calendar

August						
S	M	T	W	T	F	S
						01
02	03	04	05	06	07	08
09	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Days 0

1-31 No School

September						
S	M	T	W	T	F	S
		01	02	03	04	05
06	07	08	09	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Days 17

- 2 Staff First Day/No School
- 3 Professional Day/No School
- 7 Holiday/No School/District Closed
- 8 Grades 1-12 First Day
- 9 Early Release
- 10 Kindergarten First Day
- 14 PreSchool First Day
- 23 Early Release

October						
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				01	02	03
04	05	06	07	08	09	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
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Days 20

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- 27 & 29 Parent Conferences:
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Days 17

- 9 Early Release
- 24-25 Holiday/No School/District Closed
- 28-30 No School
- 31 Holiday/No School/District Closed

January						
S	M	T	W	T	F	S
					01	02
03	04	05	06	07	08	09
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Days 18

- 1 Holiday/No School/District Closed
- 4 Back to School
- 13 Early Release
- 15 Professional Day/No School
- 18 Holiday/No School/District Closed
- 27-29 MRHS Midterm Exams
- 27 Early Release

February						
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	01	02	03	04	05	06
07	08	09	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

Days 15

- 10 Early Release
- 16 Holiday/No School/District Closed
- 16-19 No School
- 24 Early Release

March						
S	M	T	W	T	F	S
	01	02	03	04	05	06
07	08	09	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Days 23

- 10 Early Release
- 24 Early Release

April						
S	M	T	W	T	F	S
				01	02	03
04	05	06	07	08	09	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Days 17

- 7 Early Release
- 19 Holiday/No School/District Closed
- 20-23 No School
- 28 Early Release

May						
S	M	T	W	T	F	S
						01
02	03	04	05	06	07	08
09	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Days 20

- 12 Early Release
- 26 Early Release
- 28 Last Day - Seniors
- 31 Holiday/No School/District Closed

June						
S	M	T	W	T	F	S
		01	02	03	04	05
06	07	08	09	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Days 16

- 1-4 Final Exams - Seniors
 - 5 MRHS Graduation
 - 9 Early Release
 - 17-22 MRHS Final Exams
 - 18 Holiday/No School/District Closed
 - 23 180th Day - Last Day of School, 1/2 Day
- Final day may be adjusted for school cancellations.
Classes must be in session for 180 days.

Early Release

Holidays/District Closed

School Vacation

Professional Day/No School

1/2 Days

School Committee Meeting

School Specific Days

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