METROPOLITAN Nashville PUBLIC SCHOOLS

# Fiscal Year 2025 - 2026

# OPERATING BUDGET

# Adopted Amendment # 1

December 9, 2025

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **1100** | | **Office of Director of Schools** | | | | | | | |
| 1100 | 1 | Salaries, Taxes and Benefits | 4.0 | 1,079,954 | - | - | 4.0 | 1,080,000 | |
| 1100 | 4 | Supplies and Materials | | 3,600 | - | - | - | 3,600 | |
| 1100 | 5 | Other Expenses | | 9,200 | - | - | - | 9,200 | |
| 1100 | 8 | Travel/Mileage | | 5,000 | - | - | - | 5,000 | |
| **1100** | | **Function Total** | **4.0** | **1,097,754** | **-** | **-** | **4.0** | **1,097,800** | |
| | | | | | | | | | |
| **1110** | | **Board of Education** | | | | | | | |
| 1110 | 1 | Salaries, Taxes and Benefits | 2.0 | 531,734 | - | - | 2.0 | 531,700 | No FTEs for Board Members |
| 1110 | 4 | Supplies and Materials | | 2,000 | - | - | - | 2,000 | |
| 1110 | 5 | Other Expenses | | 36,500 | - | - | - | 36,500 | |
| 1110 | 8 | Travel/Mileage | | 17,300 | - | - | - | 17,300 | |
| 1110 | 9 | Contracted Services | | 66,000 | - | - | - | 66,000 | |
| **1110** | | **Function Total** | **2.0** | **653,534** | **-** | **-** | **2.0** | **653,500** | |
| | | | | | | | | | |
| **1150** | | **Chief Financial Officer** | | | | | | | |
| 1150 | 1 | Salaries, Taxes and Benefits | 7.5 | 1,258,908 | 2.0 | 300,000 | 9.5 | 1,558,900 | Move Coordinator from Grant & Position Control Analyst from 1200 |
| 1150 | 4 | Supplies and Materials | | 1,000 | - | - | - | 1,000 | |
| 1150 | 5 | Other Expenses | | 12,500 | - | - | - | 12,500 | |
| 1150 | 8 | Travel/Mileage | | 2,100 | - | - | - | 2,100 | |
| **1150** | | **Function Total** | **7.5** | **1,274,508** | **2.0** | **300,000** | **9.5** | **1,574,500** | |
| | | | | | | | | | |
| 1190 | | **Community Partners** | | | | | | | |
| 1190 | 9 | Contracted Services | | 400,000 | - | - | - | 400,000 | |
| **1190** | | **Function Total** | **-** | **400,000** | **-** | **-** | **-** | **400,000** | |
| | | | | | | | | | |
| **1200** | | **Human Resources** | | | | | | | |
| 1200 | 1 | Salaries, Taxes and Benefits | 64.0 | 7,983,033 | (1.0) | (150,000) | 63.0 | 7,833,000 | Move Position Control Analyst to 1150 |
| 1200 | 4 | Supplies and Materials | | 131,200 | - | - | - | 131,200 | |
| 1200 | 5 | Other Expenses | | 298,600 | - | - | - | 298,600 | |
| 1200 | 8 | Travel/Mileage | | 75,000 | - | - | - | 75,000 | |
| 1200 | 9 | Contracted Services | | 2,797,000 | - | - | - | 2,797,000 | |
| **1200** | | **Function Total** | **64.0** | **11,284,833** | **(1.0)** | **(150,000)** | **63.0** | **11,134,800** | |
| | | | | | | | | | |
| **1250** | | **Chief of Staff** | | | | | | | |
| 1250 | 1 | Salaries, Taxes and Benefits | 5.0 | 1,025,352 | - | - | 5.0 | 1,025,400 | |
| 1250 | 4 | Supplies and Materials | | 4,000 | - | - | - | 4,000 | |
| 1250 | 8 | Travel/Mileage | | 1,400 | - | - | - | 1,400 | |
| **1250** | | **Function Total** | **5.0** | **1,030,752** | **-** | **-** | **5.0** | **1,030,800** | |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **1300** | | **Employee Benefits** | | | | | | | |
| 1300 | 1 | Salaries, Taxes and Benefits | 12.0 | 1,475,362 | 1.0 | - | 13.0 | 1,475,400 | Move Analyst from Insurance Trust |
| 1300 | 4 | Supplies and Materials | | 12,000 | - | - | - | 12,000 | |
| 1300 | 5 | Other Expenses | | 500 | - | - | - | 500 | |
| 1300 | 8 | Travel/Mileage | | 1,700 | - | - | - | 1,700 | |
| **1300** | | **Function Total** | **12.0** | **1,489,562** | **1.0** | **-** | **13.0** | **1,489,600** | |
| **1400** | | **Chief Operating Officer** | | | | | | | |
| 1400 | 1 | Salaries, Taxes and Benefits | 3.0 | 642,166 | - | - | 3.0 | 642,200 | |
| 1400 | 4 | Supplies and Materials | | 500 | - | - | - | 500 | |
| 1400 | 5 | Other Expenses | | 500 | - | - | - | 500 | |
| 1400 | 8 | Travel/Mileage | | 500 | - | - | - | 500 | |
| **1400** | | **Function Total** | **3.0** | **643,666** | **-** | **-** | **3.0** | **643,700** | |
| **1500** | | **Procurement Services** | | | | | | | |
| 1500 | 1 | Salaries, Taxes and Benefits | 12.0 | 1,507,252 | - | - | 12.0 | 1,507,300 | |
| 1500 | 4 | Supplies and Materials | | 1,500 | - | - | - | 1,500 | |
| 1500 | 5 | Other Expenses | | 10,045 | - | - | - | 10,000 | |
| 1500 | 8 | Travel/Mileage | | 25,000 | - | - | - | 25,000 | |
| 1500 | 9 | Contracted Services | | 90,000 | - | - | - | 90,000 | |
| **1500** | | **Function Total** | **12.0** | **1,633,797** | **-** | **-** | **12.0** | **1,633,800** | |
| **1600** | | **Fiscal Services** | | | | | | | |
| 1600 | 1 | Salaries, Taxes and Benefits | 7.0 | 981,196 | - | - | 7.0 | 981,200 | |
| 1600 | 4 | Supplies and Materials | | 10,400 | - | - | - | 10,400 | |
| 1600 | 5 | Other Expenses | | 13,000 | - | - | - | 13,000 | |
| 1600 | 8 | Travel/Mileage | | 25,000 | - | - | - | 25,000 | |
| **1600** | | **Function Total** | **7.0** | **1,029,596** | **-** | **-** | **7.0** | **1,029,600** | |
| **1625** | | **School Audit** | | | | | | | |
| 1625 | 1 | Salaries, Taxes and Benefits | **8.0** | 1,115,780 | - | - | 8.0 | 1,115,800 | |
| 1625 | 4 | Supplies and Materials | | 5,700 | - | - | - | 5,700 | |
| 1625 | 5 | Other Expenses | | 7,500 | - | - | - | 7,500 | |
| 1625 | 8 | Travel/Mileage | | 25,000 | - | - | - | 25,000 | |
| 1625 | 9 | Contracted Services | | 141,700 | - | - | - | 141,700 | |
| **1625** | | **Function Total** | **8.0** | **1,295,680** | **-** | **-** | **8.0** | **1,295,700** | |
| **1630** | | **Financial Operations** | | | | | | | |
| 1630 | 1 | Salaries, Taxes and Benefits | 11.0 | 1,186,200 | - | - | 11.0 | 1,186,200 | |
| 1630 | 4 | Supplies and Materials | | 7,000 | - | - | - | 7,000 | |
| 1630 | 5 | Other Expenses | | 6,400 | - | - | - | 6,400 | |
| 1630 | 8 | Travel/Mileage | | 25,000 | - | - | - | 25,000 | |
| **1630** | | **Function Total** | **11.0** | **1,224,600** | **-** | **-** | **11.0** | **1,224,600** | |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **1700** | | **Student Assignment Services** | | | | | | | |
| 1700 | 1 | Salaries, Taxes and Benefits | 5.0 | 713,852 | - | - | 5.0 | 713,900 | |
| 1700 | 4 | Supplies and Materials | | 10,000 | - | - | - | 10,000 | |
| 1700 | 9 | Contracted Services | | 19,900 | - | - | - | 19,900 | |
| **1700** | | **Function Total** | **5.0** | **743,752** | **-** | **-** | **5.0** | **743,800** | |
| **1725** | | **Student Success & Opportunity** | | | | | | | |
| 1725 | 1 | Salaries, Taxes and Benefits | 6.0 | 799,336 | - | - | 6.0 | 799,300 | |
| 1725 | 4 | Supplies and Materials | | 48,700 | - | - | - | 48,700 | |
| 1725 | 8 | Travel/Mileage | | 800 | - | - | - | 800 | |
| 1725 | 9 | Contracted Services | | 203,000 | - | - | - | 203,000 | |
| **1725** | | **Function Total** | **6.0** | **1,051,836** | **-** | **-** | **6.0** | **1,051,800** | |
| **1750** | | **Family Information Center** | | | | | | | |
| 1750 | 1 | Salaries, Taxes and Benefits | 12.0 | 919,345 | (1.0) | - | 11.0 | 919,300 | Reduction to align with actuals |
| 1750 | 4 | Supplies and Materials | | 10,000 | - | - | - | 10,000 | |
| **1750** | | **Function Total** | **12.0** | **929,345** | **(1.0)** | **-** | **11.0** | **929,300** | |
| **1800** | | **Communications** | | | | | | | |
| 1800 | 1 | Salaries, Taxes and Benefits | 13.0 | 1,915,493 | - | - | 13.0 | 1,915,500 | |
| 1800 | 4 | Supplies and Materials | | 59,500 | - | - | - | 59,500 | |
| 1800 | 5 | Other Expenses | | 184,500 | - | - | - | 184,500 | |
| 1800 | 8 | Travel/Mileage | | 8,000 | - | - | - | 8,000 | |
| 1800 | 9 | Contracted Services | | 449,000 | - | - | - | 449,000 | |
| **1800** | | **Function Total** | **13.0** | **2,616,493** | **-** | **-** | **13.0** | **2,616,500** | |
| | | **Sub-Total** | **171.5** | **28,399,708** | **1.0** | **150,000** | **172.5** | **28,549,800** | |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **2050** | | **Chief of Academics and Schools** | | | | | | | |
| 2050 | 1 | Salaries, Taxes and Benefits | 27.5 | 5,031,235 | - | - | 27.5 | 5,031,200 | |
| 2050 | 4 | Supplies and Materials | | 337,200 | - | - | - | 337,200 | |
| 2050 | 5 | Other Expenses | | 35,000 | - | 4,500 | - | 39,500 | |
| 2050 | 8 | Travel/Mileage | | 24,500 | - | 4,900 | - | 29,400 | |
| 2050 | 9 | Contracted Services | | 13,800 | - | - | - | 13,800 | |
| **2050** | | **Function Total** | **27.5** | **5,441,735** | **-** | **9,400.0** | **27.5** | **5,451,100** | |
| | | | | | | | | | |
| **2055** | | **Office of Priority Schools** | | | | | | | |
| **2055** | 1 | Salaries, Taxes and Benefits | 4.0 | 1,164,034 | (4.0) | (1,164,034) | - | 0 | Reduction to align with actuals - now included in 2050 |
| 2055 | 5 | Other Expenses | | 4,500 | - | (4,500) | - | 0 | Reduction to align with actuals - now included in 2050 |
| 2055 | 8 | Travel/Mileage | | 4,900 | - | (4,900) | - | 0 | Reduction to align with actuals - now included in 2050 |
| **2055** | | **Function Total** | **4.0** | **1,173,434** | **(4.0)** | **(1,173,434)** | **-** | **-** | Reduction to align with actuals - now included in 2050 |
| | | | | | | | | | |
| **2060** | | **Student Support Services** | | | | | | | |
| 2060 | 1 | Salaries, Taxes and Benefits | 6.0 | 779,225 | - | - | 6.0 | 779,200 | |
| 2060 | 4 | Supplies and Materials | | 55,700 | - | - | - | 55,700 | |
| 2060 | 5 | Other Expenses | | 20,000 | - | - | - | 20,000 | |
| 2060 | 8 | Travel/Mileage | | 31,700 | - | - | - | 31,700 | |
| 2060 | 9 | Contracted Services | | 20,000 | - | 26,600 | - | 46,600 | Restortive Practice Assistants & McGrath Training (Moved from 2126) |
| **2060** | | **Function Total** | **6.0** | **906,625** | **-** | **26,600** | **6.0** | **933,200** | |
| | | | | | | | | | |
| **2108** | | **Division of Strategy** | | | | | | | |
| 2108 | 1 | Salaries, Taxes and Benefits | 9.0 | 865,100 | (6.0) | (265,000) | 3.0 | 600,100 | Move to 2845 to align with actuals |
| 2108 | 4 | Supplies and Materials | | 12,600 | - | - | - | 12,600 | |
| 2108 | 5 | Other Expenses | | 7,600 | - | - | - | 7,600 | |
| 2108 | 8 | Travel/Mileage | | 5,400 | - | - | - | 5,400 | |
| 2108 | 9 | Contracted Services | | 650,000 | - | (300,000) | - | 350,000 | Adjusted to align with plan |
| **2108** | | **Function Total** | **9.0** | **1,540,700** | **(6.0)** | **(565,000)** | **3.0** | **975,700** | |
| | | | | | | | | | |
| 2112 | | **Central School Counseling Services** | | | | | | | |
| 2112 | 1 | Salaries, Taxes and Benefits | 7.5 | 1,348,736 | - | - | 7.5 | 1,348,700 | |
| 2112 | 4 | Supplies and Materials | | 36,000 | - | - | - | 36,000 | |
| 2112 | 8 | Travel/Mileage | | 21,200 | - | - | - | 21,200 | |
| 2112 | 9 | Contracted Services | | 312,000 | - | - | - | 312,000 | Herff Jones contract for diploma covers |
| **2112** | | **Function Total** | **7.5** | **1,717,936** | **-** | **-** | **7.5** | **1,717,900** | |
| | | | | | | | | | |
| 2125 | | **In-School Suspension** | | | | | | | |
| 2125 | 1 | Salaries, Taxes and Benefits | 10.0 | 601,940 | - | - | 10.0 | 601,900 | |
| **2125** | | **Function Total** | **10.0** | **601,940** | **-** | **-** | **10.0** | **601,900** | **SBB** |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| 2126 | | **Office of Homebound** | | | | | | | |
| 2126 | 1 | Salaries, Taxes and Benefits | 11.5 | 1,932,123 | (4.5) | (650,000) | 7.0 | 1,282,100 | Move 2 FTEs to 3200 & 2.5 FTEs to 3205 |
| 2126 | 4 | Supplies and Materials | | 10,000 | - | - | - | 10,000 | |
| 2126 | 8 | Travel/Mileage | | 10,000 | - | - | - | 10,000 | |
| 2126 | 9 | Contracted Services | | 120,000 | - | (26,600) | - | 93,400 | Move to 2060 |
| **2126** | | **Function Total** | **11.5** | **2,072,123** | **(4.5)** | **(676,600)** | **7.0** | **1,395,500** | |
| 2127 | | **Special Education - Homebound** | | | | | | | |
| 2127 | 1 | Salaries, Taxes and Benefits | 7.0 | 843,577 | - | - | 7.0 | 843,600 | |
| **2127** | | **Function Total** | **7.0** | **843,577** | **-** | **-** | **7.0** | **843,600** | |
| 2130 | | **Curriculum and Instruction** | | | | | | | |
| 2130 | 1 | Salaries, Taxes and Benefits | 11.0 | 1,535,626 | - | - | 11.0 | 1,535,600 | |
| 2130 | 1 | Stipends/Supplemental Earnings | | 95,000 | - | - | - | 95,000 | |
| 2130 | 4 | Supplies and Materials | | 65,600 | - | - | - | 65,600 | |
| 2130 | 8 | Travel/Mileage | | 38,000 | - | - | - | 38,000 | |
| 2130 | 9 | Contracted Services | | 24,400 | - | - | - | 24,400 | |
| **2130** | | **Function Total** | **11.0** | **1,758,626** | **-** | **-** | **11.0** | **1,758,600** | |
| 2137 | | **College and Career Readiness** | | | | | | | |
| 2137 | 1 | Salaries, Taxes and Benefits | 17.5 | 2,829,846 | (2.0) | - | 15.5 | 2,829,800 | Reduction to align with actuals |
| 2137 | 1 | Stipends/Supplemental Earnings | | 200,000 | - | - | - | 200,000 | |
| 2137 | 4 | Supplies and Materials | | 84,700 | - | - | - | 84,700 | |
| 2137 | 5 | Other Expenses | | 815,100 | - | - | - | 815,100 | |
| 2137 | 8 | Travel/Mileage | | 541,100 | - | - | - | 541,100 | |
| 2137 | 9 | Contracted Services | | 3,101,700 | - | - | - | 3,101,700 | |
| **2137** | | **Function Total** | **17.5** | **7,572,446** | **(2.0)** | **-** | **15.5** | **7,572,400** | |
| **2160** | | **Psychological Services** | | | | | | | |
| 2160 | 1 | Salaries, Taxes and Benefits | 68.0 | 7,181,278 | - | - | 68.0 | 7,181,300 | |
| 2160 | 4 | Supplies and Materials | | 30,500 | - | - | - | 30,500 | |
| 2160 | 8 | Travel/Mileage | | 11,100 | - | - | - | 11,100 | |
| **2160** | | **Function Total** | **68.0** | **7,222,878** | **-** | **-** | **68.0** | **7,222,900** | |
| **2170** | | **Research, Assessment and Evaluation** | | | | | | | |
| 2170 | 1 | Salaries, Taxes and Benefits | 15.5 | 2,453,056 | 1.0 | (112,000) | 16.5 | 2,341,100 | Local funding for .5 FTE from Vanderbilt Grant Reimbursement & .5 FTE ConAdm Grant;Align funding to actuals |
| 2170 | 4 | Supplies and Materials | | 271,000 | - | - | - | 271,000 | |
| 2170 | 5 | Other Expenses | | 2,500 | - | - | - | 2,500 | |
| 2170 | 8 | Travel/Mileage | | 3,000 | - | - | - | 3,000 | NNERRP travel |
| 2170 | 9 | Contracted Services | | 1,519,800 | - | - | - | 1,519,800 | |
| **2170** | | **Function Total** | **15.5** | **4,249,356** | **1.0** | **(112,000)** | **16.5** | **4,137,400** | |
| **2171** | | **Central Library Information Services** | | | | | | | |
| 2171 | 1 | Salaries, Taxes and Benefits | 3.0 | 433,432 | - | - | 3.0 | 433,400 | |
| 2171 | 4 | Supplies and Materials | | 98,000 | - | - | - | 98,000 | |
| 2171 | 9 | Contracted Services | | 283,600 | - | - | - | 283,600 | |
| **2171** | | **Function Total** | **3.0** | **815,032** | **-** | **-** | **3.0** | **815,000** | |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **2174** | | **Information Management and Decision Support** | | | | | | | |
| 2174 | 1 | Salaries, Taxes and Benefits | 74.0 | 6,612,712 | - | - | 74.0 | 6,612,700 | |
| 2174 | 1 | Stipends/Supplemental Earnings | | 10,000 | - | - | - | 10,000 | |
| 2174 | 4 | Supplies and Materials | | 27,000 | - | - | - | 27,000 | |
| 2174 | 5 | Other Expenses | | 35,000 | - | - | - | 35,000 | |
| 2174 | 7 | Equipment | | 26,000 | - | - | - | 26,000 | |
| 2174 | 8 | Travel/Mileage | | 2,000 | - | - | - | 2,000 | |
| 2174 | 9 | Contracted Services | | 125,000 | - | - | - | 125,000 | |
| **2174** | | **Function Total** | **74.0** | **6,837,712** | **-** | **-** | **74.0** | **6,837,700** | |
| | | | | | | | | | |
| **2178** | | **Technology Services** | | | | | | | |
| 2178 | 1 | Salaries, Taxes and Benefits | 80.5 | 10,902,163 | - | - | 80.5 | 10,902,200 | |
| 2178 | 4 | Supplies and Materials | | 115,800 | - | - | - | 115,800 | |
| 2178 | 5 | Other Expenses | | 333,200 | - | - | - | 333,200 | |
| 2178 | 8 | Travel/Mileage | | 36,400 | - | - | - | 36,400 | |
| 2178 | 9 | Contracted Services | | 5,392,700 | - | - | - | 5,392,700 | |
| **2178** | | **Function Total** | **80.5** | **16,780,263** | **-** | **-** | **80.5** | **16,780,300** | |
| | | | | | | | | | |
| **2180** | | **Textbooks** | | | | | | | |
| 2180 | 4 | Supplies and Materials | | 15,400,000 | - | - | - | 15,400,000 | |
| **2180** | | **Function Total** | **-** | **15,400,000** | **-** | **-** | **-** | **15,400,000** | |
| | | | | | | | | | |
| **2200** | | **District Staff Development** | | | | | | | |
| 2200 | 1 | Stipends/Supplemental Earnings | - | 919,600 | - | - | - | 919,600 | |
| 2200 | 4 | Supplies and Materials | | 472,400 | - | - | - | 472,400 | |
| **2200** | | **Function Total** | **-** | **1,392,000** | **-** | **-** | **-** | **1,392,000** | |
| | | | | | | | | | |
| **2203** | | **Learning Technology** | | | | | | | |
| 2203 | 1 | Salaries, Taxes and Benefits | 71.5 | 8,879,566 | - | - | 71.5 | 8,879,600 | |
| 2203 | 4 | Supplies and Materials | | 105,800 | - | - | - | 105,800 | |
| 2203 | 5 | Other Expenses | | 82,700 | - | - | - | 82,700 | |
| 2203 | 8 | Travel/Mileage | | 50,000 | - | - | - | 50,000 | |
| 2203 | 9 | Contracted Services | | 740,400 | - | - | - | 740,400 | |
| **2203** | | **Function Total** | **71.5** | **9,858,466** | **-** | **-** | **71.5** | **9,858,500** | |
| | | | | | | | | | |
| 2232 | | **Literacy Program** | | | | | | | |
| 2232 | 1 | Salaries, Taxes and Benefits | 8.5 | 974,849 | - | - | 8.5 | 974,800 | |
| 2232 | 1 | Stipends/Supplemental Earnings | | 45,000 | - | - | - | 45,000 | |
| 2232 | 4 | Supplies and Materials | | 20,900 | - | - | - | 20,900 | |
| 2232 | 8 | Travel/Mileage | | 55,600 | - | - | - | 55,600 | |
| 2232 | 9 | Contracted Services | | 100,100 | - | - | - | 100,100 | |
| **2232** | | **Function Total** | **8.5** | **1,196,449** | **-** | **-** | **8.5** | **1,196,400** | |
| | | | | | | | | | |
| **2235** | | **Multi-Tiered System of Support (MTSS)** | | | | | | | |
| 2235 | 1 | Salaries, Taxes and Benefits | 6.0 | 886,406 | - | - | 6.0 | 886,400 | |
| 2235 | 4 | Supplies and Materials | | 65,000 | - | - | - | 65,000 | |
| 2235 | 8 | Travel/Mileage | | 35,000 | - | - | - | 35,000 | |
| 2235 | 9 | Contracted Services | | 4,630,000 | - | - | - | 4,630,000 | |
| **2235** | | **Function Total** | **6.0** | **5,616,406** | **-** | **-** | **6.0** | **5,616,400** | |
| | | | | | | | | | |
| **2240** | | **Supplemental Teacher Pay** | | | | | | | |
| 2240 | 1 | Stipends/Supplemental Earnings | | 1,350,500 | - | - | - | 1,350,500 | Enhanced Option pay |
| **2240** | | **Function Total** | **-** | **1,350,500** | **-** | **-** | **-** | **1,350,500** | |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **2282** | | **STEAM** | | | | | | | |
| 2282 | 1 | Salaries, Taxes and Benefits | 10.5 | 1,368,618 | - | - | 10.5 | 1,368,600 | |
| 2282 | 1 | Stipends/Supplemental Earnings | | 81,400 | - | - | - | 81,400 | |
| 2282 | 4 | Supplies and Materials | | 35,500 | - | - | - | 35,500 | |
| 2282 | 5 | Other Expenses | | 285,100 | - | - | - | 285,100 | |
| 2282 | 7 | Equipment | | 470,000 | - | - | - | 470,000 | |
| 2282 | 8 | Travel/Mileage | | 42,000 | - | - | - | 42,000 | |
| 2282 | 9 | Contracted Services | | 65,000 | - | - | - | 65,000 | |
| **2282** | | **Function Total** | **10.5** | **2,347,618** | **-** | **-** | **10.5** | **2,347,600** | |
| | | | | | | | | | |
| **2310** | | **Principals** | | | | | | | |
| 2310 | 1 | Salaries, Taxes and Benefits | 797.5 | 84,598,683 | 12.5 | (523,642) | 810.0 | 84,075,000 | Align to Principal choices in SBB Fall Adjustment |
| 2310 | 9 | Contracted Services | | 375,562 | - | - | - | 375,600 | Allovue contract |
| **2310** | | **Function Total** | **797.5** | **84,974,245** | **12.5** | **(523,642)** | **810.0** | **84,450,600** | **SBB** |
| | | | | | | | | | |
| **2311** | | **Counseling Services** | | | | | | | |
| 2311 | 1 | Salaries, Taxes and Benefits | 204.4 | 21,873,845 | 1.6 | (374,030) | 206.0 | 21,499,800 | Align to Principal choices in SBB Fall Adjustment |
| **2311** | | **Function Total** | **204.4** | **21,873,845** | **1.6** | **(374,030)** | **206.0** | **21,499,800** | **SBB** |
| | | | | | | | | | |
| **2312** | | **Library Services** | | | | | | | |
| 2312 | 1 | Salaries, Taxes and Benefits | 142.4 | 13,885,567 | 6.6 | - | 149.0 | 13,885,600 | Align to Principal choices in SBB Fall Adjustment |
| 2312 | 1 | Stipends/Supplemental Earnings | | 5,900 | - | - | - | 5,900 | |
| **2312** | | **Function Total** | **142.4** | **13,891,467** | **6.6** | **-** | **149.0** | **13,891,500** | **SBB** |
| | | | | | | | | | |
| **2313** | | **Substitutes - Regular/CTE** | | | | | | | |
| 2313 | 1 | Salaries, Taxes and Benefits | 5.0 | 956,200 | - | - | 5.0 | 956,200 | |
| 2313 | 1 | Stipends/Supplemental Earnings | | 595,000 | - | - | - | 595,000 | Support Subs/Student Teachers |
| 2313 | 3 | Paid Medical Leave | | 2,000,000 | - | - | - | 2,000,000 | |
| **2313** | | **Function Total** | **5.0** | **3,551,200** | **-** | **-** | **5** | **3,551,200** | |
| | | | | | | | | | |
| **2314** | | **Health Services** | | | | | | | |
| 2314 | 1 | Salaries, Taxes and Benefits | 7.0 | 929,870 | - | - | 7.0 | 929,900 | |
| 2314 | 1 | Stipends/Supplemental Earnings | | 60,000 | - | - | - | 60,000 | |
| 2314 | 4 | Supplies and Materials | | 23,700 | - | - | - | 23,700 | |
| 2314 | 9 | Contracted Services | | 136,100 | - | - | - | 136,100 | Well Child visits |
| **2314** | | **Function Total** | **7.0** | **1,149,670** | **-** | **-** | **7.0** | **1,149,700** | |
| | | | | | | | | | |
| **2315** | | **Substitutes - Special Education** | | | | | | | |
| 2315 | 1 | Salaries, Taxes and Benefits | | 848,300 | - | - | - | 848,300 | |
| **2315** | | **Function Total** | **-** | **848,300** | **-** | **-** | **-** | **848,300** | |
| | | | | | | | | | |
| **2316** | | **School Funding Allocation** | | | | | | | |
| 2316 | 4 | Supplies and Materials | - | 20,546,940 | - | (1,870,150) | - | 18,676,800 | Align to Principal choices in SBB Fall Adjustment |
| **2316** | | **Function Total** | **-** | **20,546,940** | **-** | **(1,870,150)** | **-** | **18,676,800** | **SBB** |
| | | | | | | | | | |
| **2318** | | **Classroom Associates** | | | | | | | |
| 2318 | 1 | Salaries, Taxes and Benefits | 531.0 | 23,386,210 | - | - | 531.0 | 23,386,200 | |
| **2318** | | **Function Total** | **531.0** | **23,386,210** | **-** | **-** | **531.0** | **23,386,200** | |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **2320** | | **Regular Teaching** | | | | | | | |
| 2320 | 1 | Salaries, Taxes and Benefits | 3,267.8 | 309,812,492 | (19.8) | (3,396,890) | 3,248.0 | 306,415,600 | Align to Principal choices in SBB Fall Adjustment |
| 2320 | 1 | Budget Effffficiency | | (1,520,350) | - | - | - | (1,520,400) | |
| 2320 | 4 | Supplies and Materials | | 1,417,400 | - | - | - | 1,417,400 | |
| 2320 | 5 | Other Expenses | | 319,000 | - | - | - | 319,000 | |
| 2320 | 8 | Travel/Mileage | | 300 | - | - | - | 300 | |
| **2320** | | **Function Total** | **3,267.8** | **310,028,842** | **(19.8)** | **(3,396,890)** | **3,248.0** | **306,631,900** | **SBB** |
| **2321** | | **Pre-K Instruction** | | | | | | | |
| 2321 | 1 | Salaries, Taxes and Benefits | 179.0 | 13,243,164 | 2.0 | - | 181.0 | 13,243,200 | Additional PreK classroom |
| 2321 | 4 | Supplies and Materials | | 81,600 | - | - | - | 81,600 | |
| **2321** | | **Function Total** | **179.0** | **13,324,764** | **2.0** | **-** | **181.0** | **13,324,800** | |
| **2322** | | **Classroom Prep Pay** | | | | | | | |
| 2322 | 1 | Stipends/Supplemental Earnings | | 635,900 | - | - | - | 635,900 | |
| **2322** | | **Function Total** | **-** | **635,900** | **-** | **-** | **-** | **635,900** | |
| **2323** | | **English Learners - Supervision** | | | | | | | |
| 2323 | 1 | Salaries, Taxes and Benefits | 73.5 | 7,873,597 | - | - | 73.5 | 7,873,600 | |
| 2323 | 1 | Budget Efficiency | | (1,600,000) | - | - | - | (1,600,000) | |
| 2323 | 1 | Stipends/Supplemental Earnings | | 390,500 | - | - | - | 390,500 | |
| 2323 | 4 | Supplies and Materials | | 128,300 | - | - | - | 128,300 | |
| 2323 | 5 | Other Expenses | | 359,400 | - | - | - | 359,400 | |
| 2323 | 8 | Travel/Mileage | | 33,500 | - | - | - | 33,500 | |
| 2323 | 9 | Contracted Services | | 385,000 | - | - | - | 385,000 | |
| **2323** | | **Function Total** | **73.5** | **7,570,297** | **-** | **-** | **73.5** | **7,570,300** | |
| **2324** | | **English Learners** | | | | | | | |
| 2324 | 1 | Salaries, Taxes and Benefits | 367.1 | 35,720,767 | 75.9 | 2,702,800 | 443.0 | 38,423,600 | Align to Principal choices in SBB Fall Adjustment |
| **2324** | | **Function Total** | **367.1** | **35,720,767** | **75.9** | **2,702,800** | **443.0** | **38,423,600** | **SBB** |
| **2327** | | **Pre-K Administration** | | | | | | | |
| 2327 | 1 | Salaries, Taxes and Benefits | 7.5 | 1,134,744 | - | - | 7.5 | 1,134,700 | |
| 2327 | 4 | Supplies and Materials | | 127,000 | - | 160,000 | - | 287,000 | PreK programming support |
| 2327 | 5 | Other Expenses | | 0 | - | 108,000 | - | 108,000 | PreK programming support |
| 2327 | 9 | Contracted Services | | 0 | - | 85,000 | - | 85,000 | PreK programming support |
| **2327** | | **Function Total** | **7.5** | **1,261,744** | **-** | **353,000** | **7.5** | **1,614,700** | |
| **2328** | | **Early Learning Centers** | | | | | | | |
| 2328 | 1 | Salaries, Taxes and Benefits | 87.2 | 7,055,213 | - | - | 87.2 | 7,055,200 | |
| 2328 | 1 | Stipends/Supplemental Earnings | | 24,000 | - | - | - | 24,000 | |
| 2328 | 9 | Contracted Services | | 125,300 | - | - | - | 125,300 | |
| **2328** | | **Function Total** | **87.2** | **7,204,513** | **-** | **-** | **87.2** | **7,204,500** | **Doc #4** |
| **2332** | | **Academies of Nashville (AON)** | | | | | | | |
| 2332 | 1 | Salaries, Taxes and Benefits | 3.0 | 509,713 | (1.0) | (170,000) | 2.0 | 339,700 | Reduction to align with actuals |
| 2332 | 1 | Stipends/Supplemental Earnings | | 20,000 | - | - | - | 20,000 | |
| 2332 | 4 | Supplies and Materials | | 75,000 | - | - | - | 75,000 | |
| 2332 | 5 | Other Expenses | | 409,900 | - | - | - | 409,900 | |
| 2332 | 8 | Travel/Mileage | | 19,900 | - | - | - | 19,900 | |
| **2332** | | **Function Total** | **3.0** | **1,034,513** | **(1.0)** | **(170,000)** | **2.0** | **864,500** | |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **2334** | | **Instructional Support - Other** | | | | | | | |
| 2334 | 1 | Salaries, Taxes and Benefits | 255.8 | 28,412,997 | 32.2 | 1,773,326 | 288.0 | 30,186,300 | Align to Principal choices in SBB Fall Adjustment |
| 2334 | 1 | Stipends/Supplemental Earnings | | 2,220,100 | - | - | - | 2,220,100 | |
| **2334** | | **Function Total** | **255.8** | **30,633,097** | **32.2** | **1,773,326** | **288.0** | **32,406,400** | **SBB** |
| **2335** | | **Pupil Support - Other** | | | | | | | |
| 2335 | 1 | Salaries, Taxes and Benefits | 60.2 | 4,922,647 | 6.8 | - | 67.0 | 4,922,600 | Align to Principal choices in SBB Fall Adjustment |
| **2335** | | **Function Total** | **60.2** | **4,922,647** | **6.8** | **-** | **67.0** | **4,922,600** | **SBB** |
| **2336** | | **Vanderbilt Math and Science Program** | | | | | | | |
| 2336 | 9 | Contracted Services | | 1,383,000 | - | - | - | 1,383,000 | Day of Discovery |
| **2336** | | **Function Total** | **-** | **1,383,000** | **-** | **-** | **-** | **1,383,000** | |
| **2350** | | **Visual and Performing Arts** | | | | | | | |
| 2350 | 1 | Salaries, Taxes and Benefits | 22.0 | 2,439,575 | - | - | 22.0 | 2,439,600 | |
| 2350 | 1 | Stipends/Supplemental Earnings | | 10,000 | - | - | - | 10,000 | |
| 2350 | 4 | Supplies and Materials | | 361,500 | - | - | - | 361,500 | |
| 2350 | 8 | Travel/Mileage | | 12,000 | - | - | - | 12,000 | |
| 2350 | 9 | Contracted Services | | 50,000 | - | - | - | 50,000 | |
| **2350** | | **Function Total** | **22.0** | **2,873,075** | **-** | **-** | **22.0** | **2,873,100** | |
| **2371** | | **Campus Support** | | | | | | | |
| 2371 | 1 | Salaries, Taxes and Benefits | 177.4 | 8,089,810 | (15.4) | (561,045) | 162.0 | 7,528,800 | Align to Principal choices in SBB Fall Adjustment |
| 2371 | 1 | Stipends/Supplemental Earnings | | 122,800 | - | - | - | 122,800 | |
| 2371 | 4 | Supplies and Materials | | 15,000 | - | - | - | 15,000 | |
| 2371 | 5 | Other Expenses | | 2,000 | - | - | - | 2,000 | |
| **2371** | | **Function Total** | **177.4** | **8,229,610** | **(15.4)** | **(561,045)** | **162.0** | **7,668,600** | **SBB** |
| **2395** | | **Homework Hotline** | | | | | | | |
| 2395 | 1 | Stipends/Supplemental Earnings | | 98,200 | - | - | - | 98,200 | |
| **2395** | | **Function Total** | **-** | **98,200** | **-** | **-** | **-** | **98,200** | |
| **2505** | | **Career and Technical Education - Supervision** | | | | | | | |
| 2505 | 1 | Salaries, Taxes and Benefits | 3.0 | 508,924 | 1.0 | 112,000 | 4.0 | 620,900 | Align to actuals |
| 2505 | 4 | Supplies and Materials | | 189,000 | - | - | - | 189,000 | |
| 2505 | 5 | Other Expenses | | 25,000 | - | - | - | 25,000 | |
| 2505 | 8 | Travel/Mileage | | 3,000 | - | - | - | 3,000 | |
| **2505** | | **Function Total** | **3.0** | **725,924** | **1.0** | **112,000** | **4.0** | **837,900** | |
| **2520** | | **Career and Technical Education** | | | | | | | |
| 2520 | 1 | Salaries, Taxes and Benefits | 94.8 | 9,347,100 | (2.8) | (411,433) | 92.0 | 8,935,700 | Align to Principal choices in SBB Fall Adjustment |
| **2520** | | **Function Total** | **94.8** | **9,347,100** | **(2.8)** | **(411,433)** | **92.0** | **8,935,700** | **SBB** |
| **2555** | | **Metro IT Charges** | | | | | | | |
| 2555 | 9 | Contracted Services | | 6,512,300 | - | - | - | 6,512,300 | Metro Pass Through |
| **2555** | | **Function Total** | **-** | **6,512,300** | **-** | **-** | **-** | **6,512,300** | |
| **2600** | | **Alternative Learning Centers** | | | | | | | |
| 2600 | 1 | Salaries, Taxes and Benefits | 44.7 | 5,420,595 | - | - | 44.7 | 5,420,600 | |
| 2600 | 1 | Stipends/Supplemental Earnings | | 1,700 | - | - | - | 1,700 | |
| 2600 | 4 | Supplies and Materials | | 6,700 | - | - | - | 6,700 | |
| **2600** | | **Function Total** | **44.7** | **5,428,995** | **-** | **-** | **44.7** | **5,429,000** | **Doc #5** |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **2650** | | **Non-Traditional Schools** | | | | | | | |
| 2650 | 1 | Salaries, Taxes and Benefits | 96.4 | 11,188,955 | - | - | 96.4 | 11,189,000 | |
| 2650 | 1 | Stipends/Supplemental Earnings | | 55,100 | - | - | - | 55,100 | |
| 2650 | 4 | Supplies and Materials | | 417,700 | - | - | - | 417,700 | |
| 2650 | 9 | Contracted Services | | 525,400 | - | - | - | 525,400 | |
| **2650** | | **Function Total** | **96.4** | **12,187,155** | **-** | **-** | **96.4** | **12,187,200** | **Doc #6** |
| **2805** | | **Special Education Supervision** | | | | | | | |
| 2805 | 1 | Salaries, Taxes and Benefits | **13.0** | 1,725,710 | - | - | **13.0** | 1,725,700 | |
| 2805 | 4 | Supplies and Materials | | 18,000 | - | - | - | 18,000 | |
| 2805 | 8 | Travel/Mileage | | 2,300 | - | - | - | 2,300 | |
| 2805 | 9 | Contracted Services | | 70,000 | - | - | - | 70,000 | |
| **2805** | | **Function Total** | **13.0** | **1,816,010** | **-** | **-** | **13.0** | **1,816,000** | |
| **2810** | | **Special Education Centers** | | | | | | | |
| 2810 | 1 | Salaries, Taxes and Benefits | 76.9 | 8,382,393 | - | - | 76.9 | 8,382,400 | |
| 2810 | 1 | Stipends/Supplemental Earnings | | 11,200 | - | - | - | 11,200 | |
| 2810 | 4 | Supplies and Materials | | 130,400 | - | - | - | 130,400 | |
| 2810 | 9 | Contracted Services | | 9,000 | - | - | - | 9,000 | |
| **2810** | | **Function Total** | **76.9** | **8,532,993** | **-** | **-** | **76.9** | **8,533,000** | **Doc #7** |
| **2820** | | **Special Education Teaching** | | | | | | | |
| 2820 | 1 | Salaries, Taxes and Benefits | 827.6 | 60,100,130 | 71.4 | 694,500 | 899.0 | 60,794,600 | Align to Principal choices in SBB Fall Adjustment |
| **2820** | | **Function Total** | **827.6** | **60,100,130** | **71.4** | **694,500** | **899.0** | **60,794,600** | **SBB** |
| **2825** | | **Special Education Other** | | | | | | | |
| 2825 | 1 | Salaries, Taxes and Benefits | 474.2 | 29,885,710 | 25.8 | 997,500 | 500.0 | 30,883,200 | Move from IDEA Grant |
| 2825 | 4 | Supplies and Materials | | 306,400 | - | - | - | 306,400 | |
| 2825 | 7 | Equipment | | 14,200 | - | - | - | 14,200 | |
| 2825 | 8 | Travel/Mileage | | 25,000 | - | - | - | 25,000 | |
| 2825 | 9 | Contracted Services | | 6,074,200 | - | - | - | 6,074,200 | |
| **2825** | | **Function Total** | **474.2** | **36,305,510** | **25.8** | **997,500** | **500.0** | **37,303,000** | |
| **2830** | | **Special Education - Hearing & Vision Impaired** | | | | | | | **Function Name Change (Added Vision)** |
| 2830 | 1 | Salaries, Taxes and Benefits | 22.0 | 1,934,783 | 11.0 | 150,600 | 33.0 | 2,085,400 | Move from IDEA Grant |
| **2830** | | **Function Total** | **22.0** | **1,934,783** | **11.0** | **150,600** | **33.0** | **2,085,400** | |
| **2835** | | **Special Education - Speech** | | | | | | | |
| 2835 | 1 | Salaries, Taxes and Benefits | 95.0 | 9,541,200 | - | - | 95.0 | 9,541,200 | |
| **2835** | | **Function Total** | **95.0** | **9,541,200** | **-** | **-** | **95.0** | **9,541,200** | |
| **2840** | | **Special Education - Pre-K** | | | | | | | |
| 2840 | 1 | Salaries, Taxes and Benefits | 106.0 | 7,932,274 | - | - | 106.0 | 7,932,300 | |
| **2840** | | **Function Total** | **106.0** | **7,932,274** | **-** | **-** | **106.0** | **7,932,300** | |
| **2845** | | **Scholars Portfolio** | | | | | | | |
| 2845 | 1 | Salaries, Taxes and Benefits | 41.0 | 18,523,600 | 7.0 | (14,698,448) | 48.0 | 3,825,200 | Move positions from 2108 & 2137; Align funding to support programming |
| 2845 | 1 | Stipends/Supplemental Earnings | | 630,000 | - | 6,573,448 | - | 7,203,400 | $200K Acc Scholars; $430K Enr Scholars **(Remainder for Promising Scholars summer programming)** |
| 2845 | 4 | Supplies and Materials | | 0 | - | 3,210,000 | - | 3,210,000 | |
| 2845 | 9 | Contracted Services | | 1,000,000 | - | 4,915,000 | - | 5,915,000 | Promising Scholars |
| **2845** | | **Function Total** | **41.0** | **20,153,600** | **7.0** | **-** | **48.0** | **20,153,600** | |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **2850** | | **Credit Recovery** | | | | | | | |
| 2850 | 1 | Salaries, Taxes and Benefits | 0.5 | 61,846 | - | - | 0.5 | 61,800 | |
| 2850 | 9 | Contracted Services | | 199,000 | - | - | - | 199,000 | |
| **2850** | | **Function Total** | **0.5** | **260,846** | **-** | **-** | **0.5** | **260,800** | |
| **2906** | | **Extended Learning** | | | | | | | |
| 2906 | 1 | Salaries, Taxes and Benefits | 1.0 | 133,800 | - | - | 1.0 | 133,800 | |
| **2906** | | **Function Total** | **1.0** | **133,800** | **-** | **-** | **1.0** | **133,800** | |
| **2999** | | **Career Ladder** | | | | | | | |
| 2999 | 1 | Salaries, Taxes and Benefits | | 500,000 | - | - | - | 500,000 | State Pass Through (Reduction based on teachers currently in the plan) |
| **2999** | | **Function Total** | **-** | **500,000** | **-** | **-** | **-** | **500,000** | |
| | | **Sub-Total** | **8,532.4** | **873,251,288** | **199** | **(3,014,498)** | **8,731.7** | **870,236,600** | |
| **3100** | | **Attendance Services** | | | | | | | |
| 3100 | 1 | Salaries, Taxes and Benefits | 15.0 | 1,488,625 | - | - | 15.0 | 1,488,600 | |
| 3100 | 1 | Stipends/Supplemental Earnings | | 150,000 | - | - | - | 150,000 | |
| 3100 | 4 | Supplies and Materials | | 885,000 | - | - | - | 885,000 | |
| 3100 | 8 | Travel/Mileage | | 10,000 | - | - | - | 10,000 | |
| 3100 | 9 | Contracted Services | | 500,200 | - | - | - | 500,200 | |
| **3100** | | **Function Total** | **15.0** | **3,033,825** | **-** | **-** | **15.0** | **3,033,800** | |
| **3200** | | **Social and Emotional Learning** | | | | | | | |
| 3200 | 1 | Salaries, Taxes and Benefits | 26.0 | 3,793,772 | 2.0 | 300,000 | 28.0 | 4,093,800 | Move from 2126 |
| 3200 | 1 | Stipends/Supplemental Earnings | | 10,000 | - | - | - | 10,000 | |
| 3200 | 5 | Other Expenses | | 54,600 | - | - | - | 54,600 | |
| 3200 | 9 | Contracted Services | | 500,000 | - | - | - | 500,000 | SewnToGrow Grant |
| **3200** | | **Function Total** | **26.0** | **4,358,372** | **2.0** | **300,000** | **28.0** | **4,658,400** | |
| **3205** | | **Positive School Climate Supports** | | | | | | | |
| 3205 | 1 | Salaries, Taxes and Benefits | 15.5 | 2,035,331 | 2.5 | 350,000 | 18.0 | 2,385,300 | Move from 2126 |
| 3205 | 1 | Stipends/Supplemental Earnings | | 10,000 | - | - | - | 10,000 | |
| 3205 | 4 | Supplies and Materials | | 28,000 | - | - | - | 28,000 | |
| 3205 | 5 | Other Expenses | | 37,000 | - | - | - | 37,000 | |
| 3205 | 8 | Travel/Mileage | | 30,000 | - | - | - | 30,000 | |
| **3205** | | **Function Total** | **15.5** | **2,140,331** | **2.5** | **350,000** | **18.0** | **2,490,300** | |
| **3210** | | **Cluster Based Student Support** | | | | | | | |
| 3210 | 1 | Salaries, Taxes and Benefits | 83.0 | 9,175,932 | - | - | 83.0 | 9,175,900 | |
| 3210 | 4 | Supplies and Materials | | 424,000 | - | (217,000) | - | 207,000 | |
| 3210 | 8 | Travel/Mileage | | 31,000 | - | - | - | 31,000 | |
| 3210 | 9 | Contracted Services | | 5,160,000 | - | (205,000) | - | 4,955,000 | STARS Contract |
| **3210** | | **Function Total** | **83.0** | **14,790,932** | **-** | **(422,000)** | **83.0** | **14,368,900** | |
| **3211** | | **Social Work** | | | | | | | |
| 3211 | 1 | Salaries, Taxes and Benefits | 50.0 | 5,611,043 | - | - | 50.0 | 5,611,000 | |
| 3211 | 1 | Stipends/Supplemental Earnings | | 10,000 | - | - | - | 10,000 | Stipends for clinical supervision to social workers working towards their LCSW. |
| 3211 | 4 | Supplies & Materials | | - | - | 70,000 | - | 70,000 | |
| 3211 | 5 | Other Expenses | | - | - | 70,500 | - | 70,500 | |
| 3211 | 8 | Travel & Mileage | | - | - | 67,500 | - | 67,500 | |
| 3211 | 9 | Contracted Services | | - | - | 214,000 | - | 214,000 | |
| **3211** | | **Function Total** | **50.0** | **5,621,043** | **-** | **422,000** | **50.0** | **6,043,000** | |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **3250** | | **Office of Translation and Interpretation Services** | | | | | | | |
| 3250 | 1 | Salaries, Taxes and Benefits | 67.5 | 4,558,346 | - | - | 67.5 | 4,558,300 | |
| 3250 | 1 | Stipends/Supplemental Earnings | | 12,500 | - | - | - | 12,500 | |
| 3250 | 4 | Supplies and Materials | | 47,000 | - | - | - | 47,000 | |
| 3250 | 5 | Other Expenses | | 5,000 | - | - | - | 5,000 | |
| 3250 | 8 | Travel/Mileage | | 18,000 | - | - | - | 18,000 | |
| 3250 | 9 | Contracted Services | | 459,600 | - | - | - | 459,600 | |
| **3250** | | **Function Total** | **67.5** | **5,100,446** | **-** | **-** | **67.5** | **5,100,400** | |
| | | | | | | | | | |
| **3260** | | **Community Achieves** | | | | | | | |
| 3260 | 1 | Salaries, Taxes and Benefits | 46.5 | 4,679,278 | - | - | 46.5 | 4,679,300 | |
| 3260 | 4 | Supplies and Materials | | 134,000 | - | - | - | 134,000 | |
| 3260 | 5 | Other Expenses | | 50,000 | - | - | - | 50,000 | |
| 3260 | 8 | Travel/Mileage | | 41,000 | - | - | - | 41,000 | |
| 3260 | 9 | Contracted Services | | 2,428,750 | - | - | - | 2,428,800 | |
| **3260** | | **Function Total** | **46.5** | **7,333,028** | **-** | **-** | **46.5** | **7,333,100** | |
| | | | | | | | | | |
| | | **Sub-Total** | **303.5** | **42,377,977** | **4.5** | **650,000** | **308.0** | **43,027,900** | |
| | | | | | | | | | |
| **4110** | | **Transportation Supervision** | | | | | | | |
| 4110 | 1 | Salaries, Taxes and Benefits | 51.0 | 5,331,180 | - | - | 51.0 | 5,331,200 | |
| 4110 | 1 | Stipends/Supplemental Earnings | | 116,800 | - | - | - | 116,800 | |
| 4110 | 4 | Supplies and Materials | | 37,900 | - | - | - | 37,900 | |
| 4110 | 5 | Other Expenses | | 20,200 | - | - | - | 20,200 | |
| 4110 | 8 | Travel/Mileage | | 20,000 | - | - | - | 20,000 | |
| 4110 | 9 | Contracted Services | | 105,000 | - | - | - | 105,000 | |
| **4110** | | **Function Total** | **51.0** | **5,631,080** | **-** | **-** | **51.0** | **5,631,100** | |
| | | | | | | | | | |
| **4130** | | **Operation of School Buses** | | | | | | | |
| 4130 | 1 | Salaries, Taxes and Benefits | 278.0 | 19,142,677 | - | - | 278.0 | 19,142,700 | |
| 4130 | 1 | Budget Efficiencies | (9.5) | (633,224) | 9.5 | - | - | (633,200) | Align with actuals |
| 4130 | 1 | Stipends/Supplemental Earnings | | 492,900 | - | - | - | 492,900 | |
| 4130 | 4 | Supplies and Materials | | 4,100,000 | - | - | - | 4,100,000 | |
| 4130 | 9 | Contracted Services | | 1,242,000 | - | - | - | 1,242,000 | |
| **4130** | | **Function Total** | **268.5** | **24,344,353** | **9.5** | **-** | **278.0** | **24,344,400** | |
| | | | | | | | | | |
| **4131** | | **Operation of Special Education Buses** | | | | | | | |
| 4131 | 1 | Salaries, Taxes and Benefits | 151.0 | 8,767,200 | - | - | 151.0 | 8,767,200 | |
| 4131 | 1 | Budget Efficiencies | (51.0) | (3,694,889) | 51.0 | - | - | (3,694,900) | Align with actuals |
| 4131 | 1 | Stipends/Supplemental Earnings | | 614,800 | - | - | - | 614,800 | Bus Driver recruitment & retention program |
| **4131** | | **Function Total** | **100.0** | **5,687,111** | **51.0** | **-** | **151.0** | **5,687,100** | |
| | | | | | | | | | |
| **4137** | | **Bus Monitors** | | | | | | | |
| 4137 | 1 | Salaries, Taxes and Benefits | 170.0 | 7,920,753 | - | - | 170.0 | 7,920,800 | |
| 4137 | 1 | Budget Efficiencies | (18.5) | (835,208) | 18.5 | - | - | (835,200) | Align with actuals |
| 4137 | 1 | Stipends/Supplemental Earnings | | 500,000 | - | - | - | 500,000 | Bus Monitor recruitment & retention program |
| **4137** | | **Function Total** | **151.5** | **7,585,545** | **18.5** | **-** | **170.0** | **7,585,600** | |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **4160** | | **Maintenance of Vehicles** | | | | | | | |
| 4160 | 1 | Salaries, Taxes and Benefits | 35.0 | 3,403,497 | - | - | 35.0 | 3,403,500 | |
| 4160 | 1 | Vacant FTEs | (5.0) | (467,298) | 5.0 | - | - | (467,300) | Align with actuals |
| 4160 | 1 | Stipends/Supplemental Earnings | | 187,800 | - | - | - | 187,800 | |
| 4160 | 4 | Supplies and Materials | | 3,182,000 | - | - | - | 3,182,000 | |
| 4160 | 5 | Other Expenses | | 890,100 | - | - | - | 890,100 | |
| 4160 | 8 | Travel/Mileage | | 6,800 | - | - | - | 6,800 | |
| **4160** | | **Function Total** | **30.0** | **7,202,899** | **5.0** | **-** | **35.0** | **7,202,900** | |
| | | | | | | | | | |
| **4319** | | **WeGo Bus Passes (80101922)** | | | | | | | |
| 4319 | 4 | Supplies and Materials | | 75,000 | - | - | - | 75,000 | |
| 4319 | 9 | Contracted Services | | 750,000 | - | - | - | 750,000 | |
| **4319** | | **Function Total** | | **825,000** | **-** | **-** | **-** | **825,000** | |
| | | | | | | | | | |
| | | **Sub-Total** | **601.0** | **51,275,988** | **84.0** | **-** | **685.0** | **51,276,100** | |
| | | | | | | | | | |
| **5120** | | **Portable Moving** | | | | | | | |
| 5120 | 9 | Contracted Services | | 1,500,000 | - | - | - | 1,500,000 | |
| **5120** | | **Function Total** | **-** | **1,500,000** | **-** | **-** | **-** | **1,500,000** | |
| | | | | | | | | | |
| **5212** | | **Custodial and Ground Services** | | | | | | | |
| 5212 | 9 | Contracted Services | | 28,000,000 | - | - | - | 28,000,000 | |
| **5212** | | **Function Total** | **-** | **28,000,000** | **-** | **-** | **-** | **28,000,000** | |
| | | | | | | | | | |
| **5220** | | **Utility Services** | | | | | | | |
| 5220 | 5 | Utility Services, Natural Gas | | 2,344,401 | - | - | - | 2,344,400 | |
| 5230 | 5 | Utility Services, Water & Sewer | | 5,377,870 | - | - | - | 5,377,900 | |
| 5240 | 5 | Utility Services, Electricity | | 20,456,338 | - | - | - | 20,456,300 | |
| 5250 | 5 | Utility Services, Telephones | | 885,316 | - | - | - | 885,300 | |
| 5260 | 5 | Utility Services, Waste Disposal | | 1,273,771 | - | - | - | 1,273,800 | |
| | | **Function Total** | **-** | **30,337,696** | **-** | **-** | **-** | **30,337,700** | |
| | | | | | | | | | |
| **5280** | | **Radio Transmission** | | | | | | | |
| 5280 | 5 | Other Expenses | | 364,300 | - | - | - | 364,300 | Metro Pass Through |
| **5280** | | **Function Total** | **-** | **364,300** | **-** | **-** | **-** | **364,300** | |
| | | | | | | | | | |
| **5315** | | **Fixed Assets and Inventory Control** | | | | | | | |
| 5315 | 1 | Salaries, Taxes and Benefits | 37.0 | 3,215,694 | - | - | 37.0 | 3,215,700 | |
| 5315 | 1 | Stipends/Supplemental Earnings | | 327,700 | - | - | - | 327,700 | |
| 5315 | 4 | Supplies and Materials | | 117,600 | - | - | - | 117,600 | |
| 5315 | 5 | Other Expenses | | 261,100 | - | - | - | 261,100 | |
| 5315 | 9 | Contracted Services | | 437,500 | - | - | - | 437,500 | |
| **5315** | | **Function Total** | **37.0** | **4,359,594** | **-** | **-** | **37.0** | **4,359,600** | |
| | | | | | | | | | |
| **5325** | | **Safety and Security** | | | | | | | |
| 5325 | 1 | Salaries, Taxes and Benefits | 46.5 | 4,326,838 | - | - | 46.5 | 4,326,800 | |
| 5325 | 1 | Stipends/Supplemental Earnings | | 35,000 | - | - | - | 35,000 | |
| 5325 | 4 | Supplies and Materials | | 273,950 | - | - | - | 274,000 | |
| 5325 | 5 | Other Expenses | | 342,350 | - | - | - | 342,400 | |
| 5325 | 8 | Travel/Mileage | | 11,000 | - | - | - | 11,000 | |
| 5325 | 9 | Contracted Services | | 1,688,050 | - | - | - | 1,688,100 | |
| **5325** | | **Function Total** | **46.5** | **6,677,188** | **-** | **-** | **46.5** | **6,677,300** | |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **5326** | | **Athletics Office** | | | | | | | |
| 5326 | 1 | Salaries, Taxes and Benefits | 1.5 | 343,410 | 2.0 | 350,000 | 3.5 | 693,400 | Align with actuals |
| 5326 | 5 | Other Expenses | | 553,000 | - | - | - | 553,000 | |
| 5326 | 9 | Contracted Services | | 380,000 | - | - | - | 380,000 | |
| **5326** | | **Function Total** | **1.5** | **1,276,410** | **2.0** | **350,000** | **3.5** | **1,626,400** | |
| | | **Sub-Total** | **85.0** | **72,515,188** | **2.0** | **350,000** | **87.0** | **72,865,300** | |
| **6110** | | **Maintenance Supervision** | | | | | | | |
| 6110 | 1 | Salaries, Taxes and Benefits | 8.0 | 1,348,234 | - | - | 8.0 | 1,348,200 | |
| 6110 | 4 | Supplies and Materials | | 18,554 | - | - | - | 18,600 | |
| **6110** | | **Function Total** | **8.0** | **1,366,788** | **-** | **-** | **8.0** | **1,366,800** | |
| **6120** | | **Construction Supervision** | | | | | | | |
| 6120 | 1 | Salaries, Taxes and Benefits | 7.5 | 1,147,367 | - | - | 7.5 | 1,147,400 | |
| 6120 | 4 | Supplies and Materials | | 15,000 | - | - | - | 15,000 | |
| 6120 | 5 | Other Expenses | | 23,900 | - | - | - | 23,900 | |
| 6120 | 8 | Travel/Mileage | | 4,000 | - | - | - | 4,000 | |
| 6120 | 9 | Contracted Services | | 50,000 | - | - | - | 50,000 | |
| **6120** | | **Function Total** | **7.5** | **1,240,267** | **-** | **-** | **7.5** | **1,240,300** | |
| **6300** | | **Maintenance of Facilities** | | | | | | | |
| 6300 | 1 | Salaries, Taxes and Benefits | 180.5 | 15,304,529 | - | - | 180.5 | 15,304,500 | |
| 6300 | 1 | Vacant FTEs | (15.5) | (1,273,096) | 15.5 | - | - | (1,273,100) | Align with actuals |
| 6300 | 1 | Stipends/Supplemental Earnings | | 1,332,626 | - | - | - | 1,332,600 | |
| 6300 | 4 | Supplies and Materials | | 5,762,505 | - | - | - | 5,762,500 | |
| 6300 | 5 | Other Expenses | | 419,729 | - | - | - | 419,700 | |
| 6300 | 8 | Travel/Mileage | | 17,726 | - | - | - | 17,700 | On-call Technicians |
| 6300 | 9 | Contracted Services | | 4,558,616 | - | - | - | 4,558,600 | |
| **6300** | | **Function Total** | **165.0** | **26,122,635** | **15.5** | **-** | **180.5** | **26,122,500** | |
| | | **Sub-Total** | **180.5** | **28,729,690** | **15.5** | **-** | **196.0** | **28,729,600** | |
| **7311** | | **Retirees Group Insurance - Certificated** | | | | | | | |
| 7311 | 5 | Other Expenses | | 37,183,800 | - | - | - | 37,183,800 | Employer Health Plan |
| **7311** | | **Function Total** | **-** | **37,183,800** | **-** | **-** | **-** | **37,183,800** | |
| **7315** | | **Employee Death Benefits** | | | | | | | |
| 7315 | 5 | Other Expenses | | 80,000 | - | - | - | 80,000 | |
| **7315** | | **Function Total** | **-** | **80,000** | **-** | **-** | **-** | **80,000** | |
| **7316** | | **Employee OJI Reimbursement** | | | | | | | |
| 7316 | 5 | Other Expenses | | 1,798,400 | - | - | - | 1,798,400 | |
| **7316** | | **Function Total** | **-** | **1,798,400** | **-** | **-** | **-** | **1,798,400** | |
| **7318** | | **Retirement Sick Leave Pay-Certificated** | | | | | | | |
| 7318 | 1 | Salaries, Taxes and Benefits | | 1,000,000 | - | - | - | 1,000,000 | |
| **7318** | | **Function Total** | **-** | **1,000,000** | **-** | **-** | **-** | **1,000,000** | |
| **7319** | | **Retirement Sick Leave Pay-Support** | | | | | | | |
| 7319 | 1 | Salaries, Taxes and Benefits | | 350,000 | - | - | - | 350,000 | |
| **7319** | | **Function Total** | **-** | **350,000** | **-** | **-** | **-** | **350,000** | |

| Function | Line | Account Name | 2025 - 2026 Approved FTEs | 2025 - 2026 Approved Budget | 2025 - 2026 Proposed Position Changes FTEs | 2025 - 2026 Proposed Budget Changes | 2025 - 2026 Amended Positions FTEs | 2025 - 2026 Amended Budget | Notes |
|---|---|---|---|---|---|---|---|---|---|
| **7320** | | **Building and Content Insurance** | | | | | | | |
| 7320 | 5 | Other Expenses | | 3,779,500 | - | - | - | 3,779,500 | Transfer to Metro Self Insurance Fund |
| **7320** | | **Function Total** | **-** | **3,779,500** | **-** | **-** | **-** | **3,779,500** | |
| **7325** | | **Insurance Reserve** | | | | | | | |
| 7325 | 5 | Other Expenses | | 14,700 | - | - | - | 14,700 | Vandalism/school deductible recovery reserve |
| **7325** | | **Function Total** | **-** | **14,700** | **-** | **-** | **-** | **14,700** | |
| **7340** | | **Liability Insurance** | | | | | | | |
| 7340 | 5 | Other Expenses | | 961,920 | - | - | - | 961,900 | Transfer to MNPS Self Insurance Fund |
| **7340** | | **Function Total** | **-** | **961,920** | **-** | **-** | **-** | **961,900** | |
| **7499** | | **Guaranteed Pension Payment** | | | | | | | |
| 7499 | 5 | Other Expenses | | - | - | - | - | - | Eliminated per Metro Finance |
| **7499** | | **Function Total** | **-** | **-** | **-** | **-** | **-** | **-** | |
| **7500** | | **Surplus Property** | | | | | | | |
| 7500 | 5 | Other Expenses | | 87,300 | - | - | - | 87,300 | |
| **7500** | | **Function Total** | **-** | **87,300** | **-** | **-** | **-** | **87,300** | |
| **7777** | | **Property Tax Refund** | | | | | | | |
| 7777 | 5 | Other Expenses | | 8,152,400 | - | - | - | 8,152,400 | |
| **7777** | | **Function Total** | **-** | **8,152,400** | **-** | **-** | **-** | **8,152,400** | |
| **7900** | | **Legal Services** | | | | | | | |
| 7900 | 9 | Contracted Services | | 192,000 | - | - | - | 192,000 | Metro Legal Dept |
| **7900** | | **Function Total** | **-** | **192,000** | **-** | **-** | **-** | **192,000** | |
| **8119** | | **District Dues** | | | | | | | |
| 8119 | 5 | Other Expenses | | 101,528 | - | - | - | 101,500 | TSBA/NSBA/Council of Great City Schools/MASS/TOSS/ASBO/CFO Bond/ERS-Aspen |
| **8119** | | **Function Total** | **-** | **101,528** | **-** | **-** | **-** | **101,500** | |
| **8320** | | **Adult Education Program** | | | | | | | |
| 8320 | 1 | Salaries, Taxes and Benefits | 10.0 | 898,954 | - | - | 10.0 | 899,000 | |
| 8320 | 1 | Stipends/Supplemental Earnings | | 4,500 | - | - | - | 4,500 | |
| 8320 | 4 | Supplies and Materials | | 22,800 | - | - | - | 22,800 | |
| **8320** | | **Function Total** | **10.0** | **926,254** | **-** | **-** | **10.0** | **926,300** | |
| | | **Sub-Total** | **10.0** | **54,627,802** | **-** | **-** | **10.0** | **54,627,800** | |
| | | **Operational Total** | **9,883.9** | **1,151,177,641** | **306.3** | **(1,864,498)** | **10,190.2** | **1,149,313,100** | |
| 2020 | | Operational Transfer to Charter School Fund | - | 213,726,859 | - | 1,864,498 | - | 215,591,400 | Based on updated ADM & Revenue estimates |
| | | Operational Transfer to Nutrition Services Fund | - | 14,773,800 | - | - | - | 14,773,800 | |
| | | Reimbursable Projects | - | 2,900,600 | - | - | - | 2,900,600 | |
| | | **TOTAL TRANSFER & REIMBURSABLES** | **-** | **231,401,259** | **-** | **1,864,498** | **-** | **233,265,800** | |
| | | **Grand Total** | **9,883.9** | **1,382,578,900** | **306.3** | **-** | **10,190.2** | **1,382,578,900** | |

**METROPOLITAN NASHVILLE PUBLIC SCHOOLS OPERATING BUDGET**
**PURPOSED AMENDMENT #1**

Document #8
December 9, 2025

**CHARTER SCHOOLS**
**ESTIMATED STATE AND LOCAL FUNDING**

| | SCHOOL | Projected Students for FY2025 - 2026 | Projected Per Pupil Rate | Projected FY2025 - 2026 Allocation |
|---|---|---|---|---|
| 1 | Aventura | 342 | $ 16,938 | $ 5,791,105.75 |
| 2 | Cameron College Prep Academy | 523 | $ 16,938 | $ 8,855,530.59 |
| 3 | Classical East | 547 | $ 16,938 | $ 9,260,857.18 |
| 4 | Classical West | 143 | $ 16,938 | $ 2,418,409.12 |
| 5 | East End Prep | 834 | $ 16,938 | $ 14,123,251.82 |
| 6 | Explore! Community School | 576 | $ 16,938 | $ 9,754,092.04 |
| 7 | Intrepid Prep | 842 | $ 16,938 | $ 14,265,022.96 |
| 8 | KA @ the Crossings | 395 | $ 16,938 | $ 6,698,136.20 |
| 9 | KIPP Academy Nashville | 384 | $ 16,938 | $ 6,503,687.85 |
| 10 | KIPP Kirkpatrick Elementary | 362 | $ 16,938 | $ 6,136,302.40 |
| 11 | KIPP Nashville College Prep Middle School | 364 | $ 16,938 | $ 6,162,556.32 |
| 12 | KIPP Nashville College Prep Elementary | 410 | $ 16,938 | $ 6,947,463.72 |
| 13 | KIPP Nashville Collegiate High School | 427 | $ 16,938 | $ 7,238,628.12 |
| 14 | LEAD Academy | 473 | $ 16,938 | $ 8,019,301.01 |
| 15 | LEAD Prep Southeast | 825 | $ 16,938 | $ 13,978,770.59 |
| 16 | Liberty Collegiate Academy | 214 | $ 16,938 | $ 3,632,695.09 |
| 17 | Nashville Prep Academy | 186 | $ 16,938 | $ 3,152,671.87 |
| 18 | Purpose Prep | 425 | $ 16,938 | $ 7,195,944.33 |
| 19 | Republic High School | 560 | $ 16,938 | $ 9,491,383.50 |
| 20 | Rocketship United | 535 | $ 16,938 | $ 9,056,415.39 |
| 21 | Smithson Craighead Academy | 312 | $ 16,938 | $ 5,281,102.26 |
| 22 | STEM Prep Academy | 455 | $ 16,938 | $ 7,714,078.07 |
| 23 | STEM Prep High School | 499 | $ 16,938 | $ 8,458,842.38 |
| 24 | Strive Collegiate Academy | 195 | $ 16,938 | $ 3,307,485.29 |
| 25 | Valor Collegiate Flagship | 1,395 | $ 16,938 | $ 23,635,977.20 |
| 26 | Valor Collegiate Voyager | 503 | $ 16,938 | $ 8,511,688.98 |
| | **TOTAL CHARTER SCHOOL TRANSFER** | **12,728** | **$ 16,938** | **$ 215,591,400** |
| | | | | |
| | | | | |
| | | | | |
| | **Public Charter School Commission** | | | |
| | Encompass | 75 | $ 16,938 | $ 1,270,400 |
| | Invictous | 150 | 16,938 | 2,540,700 |
| | KIPP Antioch College Prep ES | 625 | 16,938 | 10,586,300 |
| | KIPP Antioch College Prep MS | 528 | 16,938 | 8,943,300 |
| | KIPP Antioch Global ES (New School) | 150 | 16,938 | 2,540,700 |
| | KIPP Antioch Global MS (New School) | 215 | 16,938 | 3,641,700 |
| | KIPP Antioch Global HS | 375 | 16,938 | 6,351,800 |
| | Lead Southest ES (New School) | 100 | 16,938 | 1,693,800 |
| | Nashville Collegiate Prep | 998 | 16,938 | 16,904,100 |
| | Neelys Bend College Prep | 245 | 16,938 | 4,149,800 |
| | Nurses Middle College (New School) | 75 | 16,938 | 1,270,400 |
| | Rocketship Dream Prep | 475 | 16,938 | 8,045,600 |
| | Rocketship Northeast | 490 | 16,938 | 8,299,600 |
| | Tenn Nature Academy | 260 | 16,938 | 4,403,900 |
| | **TOTAL PUBLIC CHARTER SCHOOL COMMISSION** | **4,761** | **$ 16,938** | **$ 80,642,100** |
| | | | | |
| | | | | |
| | **TOTAL AMENDED CHARTER AND PUBLIC CHARTER SCHOOL COMMISSION** | 17,489 | | 296,233,500 |