Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date

March 9, 2026

Kind

Budget Work Session

Place

William Street School, 5201 William Street, Lancaster

Members Present

John Talarico, President
David Lyman, Trustee
Melissa Payne Smith, Trustee
Jon VanNortwick, Trustee

Members Excused

Timothy Talbot, Vice President
Michael Sage, Trustee
Anita Schiavone, Trustee

District Administrators Present

Andrew P. Kufel, PhD, Superintendent of Schools
Daniel D'Amico, Asst. Superintendent for Human Resources
Andrew Krazmien, Asst. Superintendent for Curriculum, Instruction & Pupil Services
Jamie Phillips, Asst. Superintendent for Business & Support Services
Erin Gannon, Director of Special Education
Karen Marchioli, Director of Elementary Education
Cheryl Randall, Director of Instructional Technology & Accountability
Sarah Wittmeyer, Director of Secondary Education

Others Present

District administrators and faculty members

1.0 Call to Order
2.0 Pledge to Flag
3.0 Moment of Silence

The budget work session was called to order at 6:30pm by President Talarico. The pledge to the flag was recited and Mr. Talarico asked for a moment of silent reflection.

4.0 Presentations

4.1 Tax Levy Limit Cap Calculation

Miss Phillips presented information to the board regarding the 2026-2027 tax levy limit calculation.

4.2 Staffing Requests

Miss Phillips, Dr. Kufel and Mr. Krazmien presented information to the board regarding staffing requests for the 2026-2027 school year.

4.3 Instructional Budget

Miss Phillips, Mr. Krazmien, Ms. Gannon, and Mr. Miller reviewed the instructional section of the proposed budget for the 2026-2027 school year, including technology and special education sections.

4.4 BOCES Budget

Miss Phillips reviewed the BOCES section of the proposed budget for the 2026-2027 school year.

5.0 Adjournment

At 7:40 moved by VanNortwick seconded by Lyman to adjourn the budget work session.
Vote on the motion: 4 Ayes 0 Nays
Motion approved.

Susan M. Schlegel, District Clerk