Board of Education
Lancaster Central School District
Lancaster, New York

# Minutes

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| Meeting Date | February 9, 2026 |
| Kind | Budget Work Session |
| Place | Court Street Elementary School, 91 Court Street, Lancaster |
| Members Present | John Talarico, President<br>Timothy Talbot, Vice President<br>Mike Sage, Trustee<br>David Lyman, Trustee<br>Anita Schiavone, Trustee<br>Melissa Payne Smith, Trustee<br>Jonathan VanNortwick, Trustee<br>Michaela Innus, Ex- Officio Student Board Member |
| Members Excused | |
| District Administrators Present | Andrew P. Kufel, Ph.D., Superintendent of Schools<br>Daniel D'Amico, Asst. Superintendent for Human Resources<br>Andrew Krazmien, Asst. Superintendent for Curriculum, Instruction & Pupil Services<br>Jamie Phillips, Asst. Superintendent for Business & Support Services<br>Erin Gannon, Director of Special Education<br>Karen Marchioli, Ed.D., Director of Elementary Education<br>Cheryl Randall, Director of Instructional Technology & Accountability<br>Sarah Wittmeyer, Director of Secondary Education |
| Others Present | District administrators and faculty members |

1.0 Call to Order
2.0 Pledge to Flag
3.0 Moment of Silence

The budget work session was called to order at 6:00pm by President Talarico. The Pledge of Allegiance was recited and Mr. Talarico asked for a moment of silent reflection.

4.0 Presentation – Initial Draft 2026-27 Budget

Miss Phillips welcomed everyone and spoke about the budget process.

4.1 Operations & Maintenance

Mr. Michael Bryniarski, director of facilities, and Miss Phillips reviewed the operations and maintenance section of the proposed budget for the 2026-2027 school year.

4.2 Transportation

Miss Phillips reviewed the transportation department's proposed budget for the 2026-2027 school year. Miss Phillips also spoke about the district's proposed bus purchase and studies being planned regarding electric buses.

4.3 Employee Benefits

Miss Phillips discussed the employee benefits section of the proposed 2026-2027 budget.

4.4 Debt Service

Miss Phillips discussed the debt service section of the proposed 2026-2027 budget.

4.5 State Aid

Miss Phillips spoke about the proposed state budget.

5.0 Adjournment

At 6:46pm moved by VanNortwick seconded by Talbot to adjourn the budget work session.
Vote on the motion: 7 Ayes 0 Nays
Motion approved.