

*Note: Due to various factors, including the volume of participation from districts, contract negotiations for products and services being purchased and delivered within this contract, possible funding changes for districts or ESC Region 11, and other factors, this contract is offered in good faith but does not become binding until September 1, 2026, on either the district or ESC Region 11. If this contract pricing is based on enrollment, the previous year's PEIMS enrollment snapshot submission number from October will be used to determine pricing. This contract is contingent upon the continued availability of appropriations and is subject to cancellation by either party upon thirty (30) days written notice to the other party. Payment for valid fees or charges rendered by the ESC Region 11 prior to written notice of termination shall be due to ESC Region 11. Early acceptance of this contract is necessary so that ESC Region 11 can plan and prepare to deliver these services. An alternative contract may be offered if this contract cannot be delivered as stated.*

## **TREC Library and Resource Management Services**

The Technology Department offers the following services to school districts/charter schools that sign the TREC Library and Resource Management Services Contract:

### **Services included at No Additional Fee**

- Library Automation Software and/or Resource Management Software (includes Web-based library/resource catalog, circulation, reporting, inventory, and management functions), dependent on contracted services selected
- All centralized equipment costs, including servers, equipment replacement, management, and licensing
- Centralized support personnel time and effort for equipment setup, installation, upgrades, support, troubleshooting, and management of the library and/or resource management servers
- Centralized technical support for the library and/or resource management systems
- Data management for the system as needed
- Support for cataloging new items as needed
- Assistance with uploading and updating records in the system
- All updates, enhancements, and new versions
- All initial training, scheduled new user training, selected professional development opportunities, and listserv membership
- Nightly secure backup of all data and transactions, both on-site and off-site, and a continuity plan
- Automated patron assistance
- Reduced costs for Follett add-on products and services
- Access to all additional resources provided by TREC, such as an e-book library collection

## First-Year Price List

### TREC Library Management Services

- TREC Membership and New Library Manager License \$2,925 per site

### Optional Library Management Products (Annual Cost)

- WebPath Express \$350 per site
- Standards \$350 per site
- Reading Program Service Lexile \$300 per site
- Reading Program Service Fountas & Pinnell \$300 per site
- Reading Program Service AR/RC \$275 per site
- Destiny District Classroom Library Manager \$700 per site
- Destiny AI (Districts with 1-25 Library Manager Sites) \$218.00 per site
- Destiny AI (Districts with 26 or more Library Manager Sites) \$164.00 per site

### TREC Resource Management Services

- Resource Manager \$2,925 per site

### Optional Resource Management Products (Annual Cost)

- Resource Manager Help Desk (Districts with 1-50 Resource Manager sites) \$932.00 per site
- Resource Manager Help Desk (Districts with 51 or more Resource Manager sites) \$881.00 per site

### TREC Data and Implementation Services

- Sites with non-Follett systems
  - o Library Services One-Time Data Conversion from non-Follett system \$975 per district
  - o Resource Services One-Time Data Conversion from non-Follett system \$1,075 per site
- Sites with Follett Self-hosted or Follett Hosted
  - o Library Services One-Time Data Migration \$975 per district
- Resource Manager Help Desk One-Time Implementation Services (Districts with 1-10 Sites) \$900.00 per district
- Resource Manager Help Desk One-Time Implementation Services (Districts with 11 or more sites) \$1500.00 per district
- Resource Manager upgraded from Textbook Manager \$1500 per district

## Renewal Price List

### TREC Library Management Services

- TREC Membership and License Renewal \$1,737.00 per site

Note: License includes TitlePeek

### Optional Library Management Products (Annual Cost)

- WebPath Express \$350 per site
- Standards \$350 per site
- Reading Program Service Lexile \$300 per site
- Reading Program Service Fountas & Pinnell \$300 per site
- Reading Program Service AR/RC \$275 per site
- Destiny District Classroom Library Manager \$600 per site
- Destiny AI (Districts with 1-25 Library Manager Sites) \$218.00 per site
- Destiny AI (Districts with 26 or more Library Manager Sites) \$164.00 per site

### TREC Resource Management Services

- Resource Manager (renewal) \$1,060.00 per site
- Textbook Manager (renewal only) \$545.00 per site

### Optional Resource Management Products (Annual Cost)

- Resource Manager Help Desk (Districts with 1-50 Resource Manager sites) \$932.00 per site
- Resource Manager Help Desk (Districts with 51 or more Resource Manager sites) \$881.00 per site