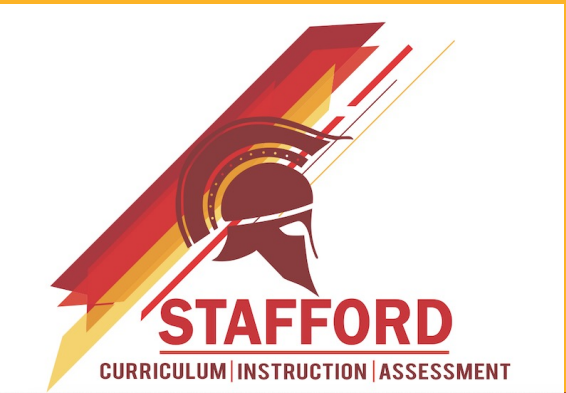


*We Are*  
**ONE**  
*Stafford* MUNICIPAL SCHOOL DISTRICT



Public Hearing: SMSD Annual District Report and  
Texas Academic Performance Report (TAPR)  
2024-2025  
March 16<sup>th</sup>, 2026



# 2024-25 Annual Report Requirements

- District Accreditation Status
  - 2025 Accountability Rating: 78-C
  - Accreditation: Accredited
- 2025 Special Education Determination Status: Needs Assistance
- Texas Academic Performance Report (TAPR)
- Campus Performance Objectives
- Progress Toward Meeting HB 3 Goals
- Report on Violent or Criminal Incidents on Campus
- Student Performance in Postsecondary Institutions
- 2023–24 Financial Actual Reports



# TAPR Overview

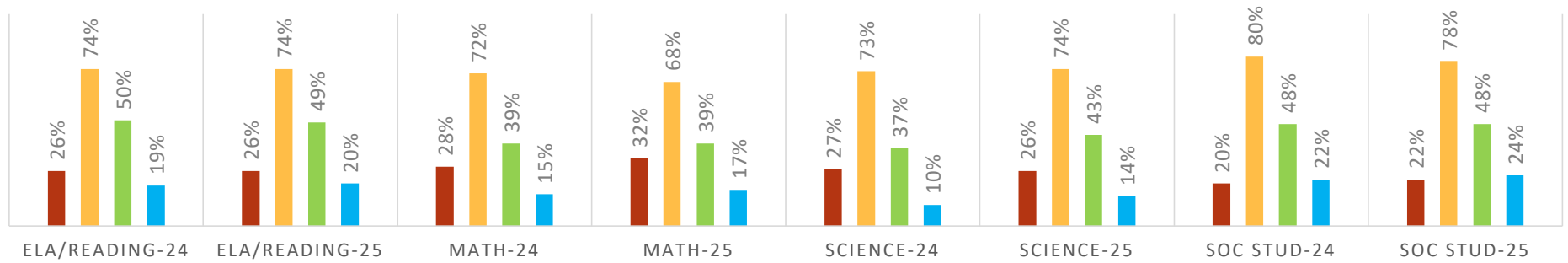
- The Texas Academic Performance Report (TAPR) provides information on the performance of students in each school and district in Texas. The report also provides extensive information on school and district staff, programs, and student demographics.

# 2023-24 SMSD STAAR ALL GRADES GRADES 3-8 AND EOC



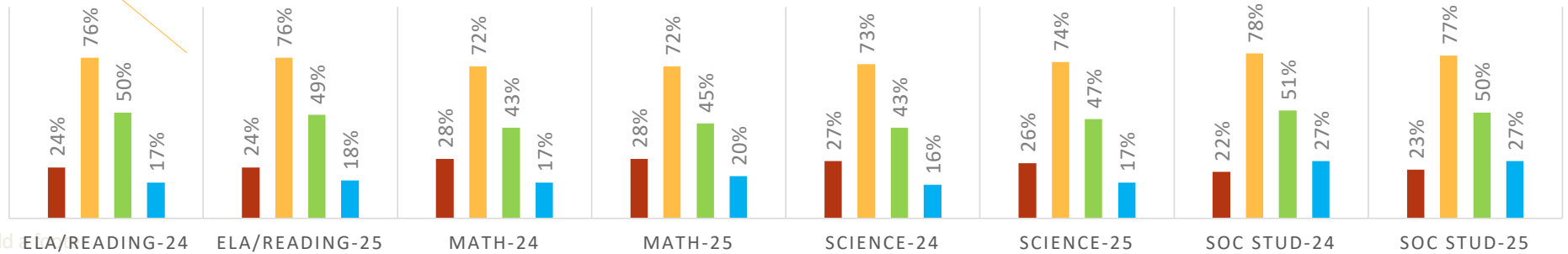
## DISTRICT

■ DNM ■ Approaching ■ Meets ■ Masters



## STATE

■ DNM ■ Approaching ■ Meets ■ Masters



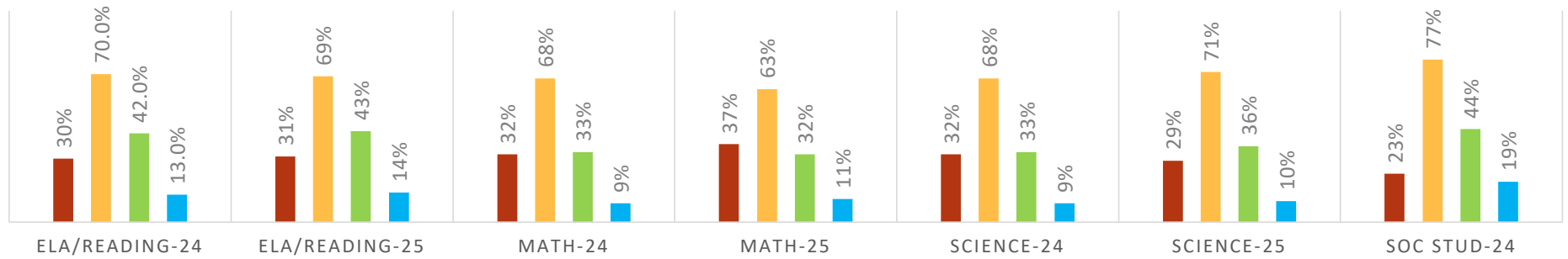
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# 2023-24 SMSD STAAR ALL GRADES (ECO. DIS.) GRADES 3-8 AND EOC



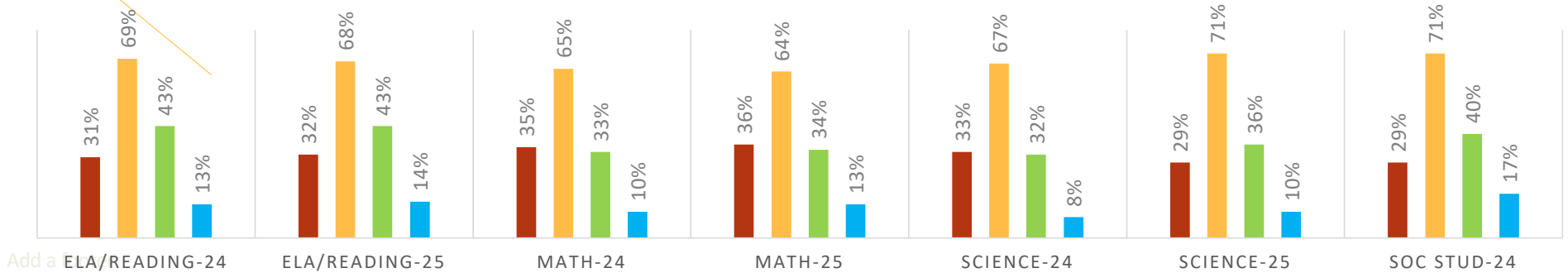
## DISTRICT

■ DNM ■ Approaching ■ Meets ■ Masters



## STATE

■ DNM ■ Approaching ■ Meets ■ Masters



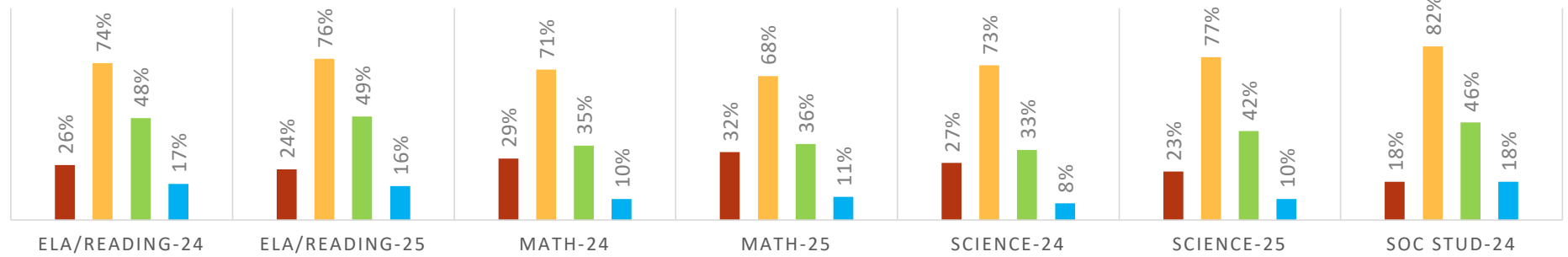
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# 2023-24 SMSD STAAR ALL GRADES (AFRICAN AMERICAN) GRADES 3-8 AND EOC



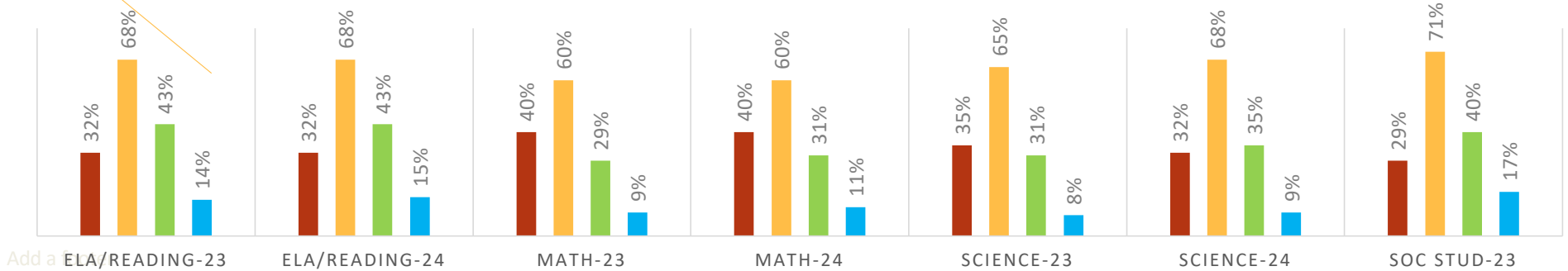
## DISTRICT

■ DNM ■ Approaching ■ Meets ■ Masters



## STATE

■ DNM ■ Approaching ■ Meets ■ Masters



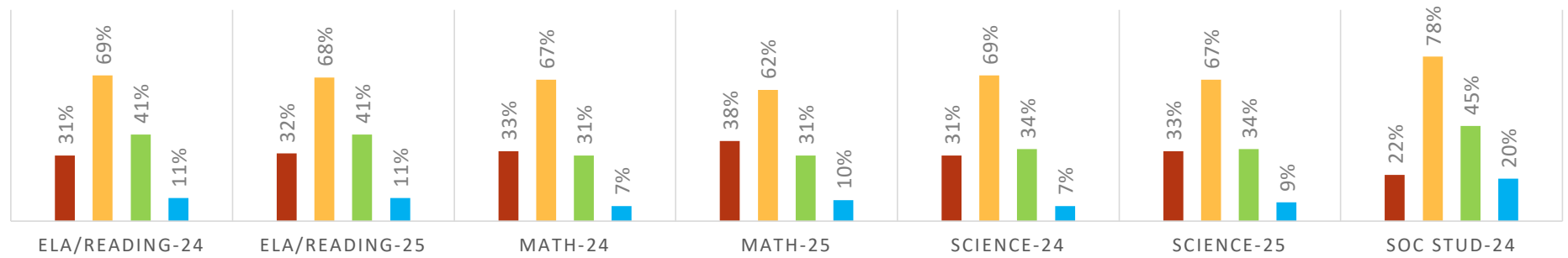
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## 2023-24 SMSD STAAR ALL GRADES (HISPANIC) GRADES 3-8 AND EOC



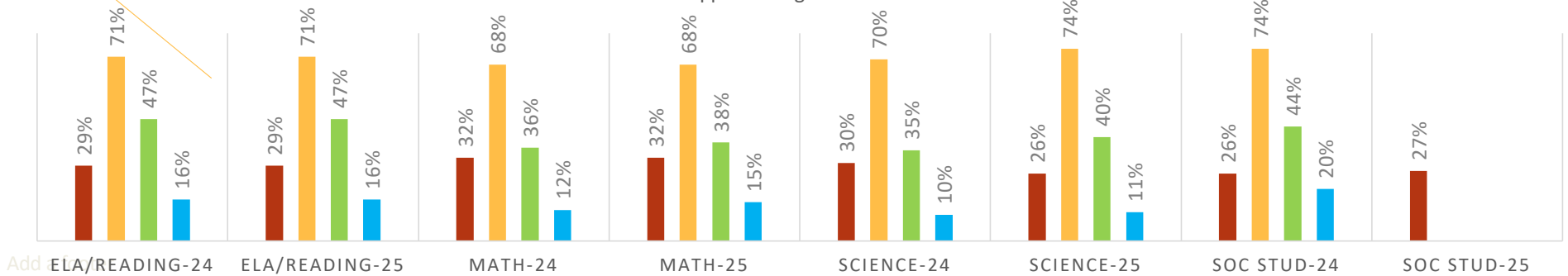
### DISTRICT

■ DNM   
 ■ Approaching   
 ■ Meets   
 ■ Masters



### STATE

■ DNM   
 ■ Approaching   
 ■ Meets   
 ■ Masters



Add



## District Attendance, Graduation, and Dropout Rates

	State	Region 04	District
<b>Attendance Rate</b>			
2023-24	93.6%	93.7%	<b>94.9%</b>
2022-23	93.3%	93.3%	<b>94.8%</b>
<b>Annual Dropout Rate (Gr 7-8)</b>			
2023-24	0.7%	1.0%	<b>0.2%</b>
2022-23	0.8%	0.1%	<b>0.8%</b>
<b>Annual Dropout Rate (Gr 9-12)</b>			
2023-24	1.9%	1.9%	<b>1.2%</b>
2022-23	2.0%	2.1%	<b>0.6%</b>



## District Attendance, Graduation, and Dropout Rates

4-Year Longitudinal Graduation Rate (Gr 9-12)	State	Region 04	District
<b>Class of 2024 Graduated</b>	90.7%	90.8%	<b>95.8%</b>
Received TxCHSE	0.3%	0.3%	<b>0.0%</b>
Continued HS	3.1%	3.0%	<b>2.3%</b>
Dropped Out	5.8%	5.9%	<b>1.9%</b>
Graduates and TxCHSE	91.1%	91.1%	<b>95.8%</b>
Graduates, TxCHSE, and Continuers	94.2%	94.1%	<b>98.1%</b>
<b>Class of 2023 Graduated</b>	90.3%	89.6%	<b>95.8%</b>
Received TxCHSE	0.3%	0.3%	<b>0.4%</b>
Continued HS	3.1%	3.1%	<b>0.4%</b>
Dropped Out	6.3%	7.0%	<b>3.4%</b>
Graduates and TxCHSE	90.6%	89.9%	<b>96.2%</b>
Graduates, TxCHSE, and Continuers	93.7%	93.0%	<b>96.6%</b>



## District College, Career, and Military Readiness (CCMR)

	State	Region 04	District
<b>College, Career, or Military Ready Graduates</b>			
2023-24	81.8%	79.9%	<b>95.1%</b>
2022-23	76.3%	73.9%	<b>93.6%</b>
<b>College Ready Graduates</b>			
2023-24	70.0%	70.0%	<b>89.1%</b>
2022-23	61.9%	61.1%	<b>93.6%</b>
<b>Career or Military Ready Graduates</b>			
2023-24	38.1%	34.6%	<b>36.4%</b>
2022-23	36.4%	32.7%	<b>25.9%</b>

## District Profile



Student Enrollment by Ethnicity	District	State
African American	<b>44.1%</b>	12.8%
Hispanic	<b>44.1%</b>	52.6%
White	<b>2.4%</b>	26.6%
American Indian	<b>0.0%</b>	0.3%
Asian	<b>8.1%</b>	5.2%
Pacific Islander	<b>0.0%</b>	0.2%
Two or More Races	<b>1.2%</b>	2.5%

Students by Instructional Program	District	State
Bilingual/ESL Education	<b>23.9%</b>	24.3%
Gifted & Talented Education	<b>6.5%</b>	8.7%
Special Education	<b>9.4%</b>	15.3%
Economically Disadvantaged	<b>76.0%</b>	62.2%
Career and Technical Education	<b>31.0%</b>	27.7%
Career and Technical Education (9-12)	<b>82.2%</b>	74.0%

Other Student Cohort	District	State
Economically Disadvantaged	<b>74.0%</b>	60.5%



# Student Performance in Postsecondary Institutions

Texas High School Graduates (23-24 graduates) Enrolled in Texas Public or Higher Education in 2023

Stafford HS	Total Graduates	<2.0	2.0-2.49	2.5-2.99	3.0-3.49	>3.5	Unk
Four-Year Public University	68	18	6	11	14	19	0
Two-Year Public Colleges	44	10	5	6	10	8	5
Independent Colleges & Universities	13						
Not Trackable	22						
Not Found	100						
<b>Total High School Graduates</b>	<b>247</b>						

# Progress Toward Meeting HB 3 Goals



House Bill 3 requires school boards to adopt detailed plans, developed by their management teams, to achieve goals in two key areas:

- Early Childhood Literacy and Mathematics Proficiency (ECLM)
- College, Career, and Military Readiness (CCMR)

**Background:** The Stafford MSD board approved the first version of its HB3 Board Goals during the 2020-2021 school year. In 2023-24, the board requested that district administration review these goals and prepare a progress report. Based on the progress report and subsequent discussion, the board adopted new HB3 goals in summer of 2024. These goals were incorporated into the campus and district improvement plans, as well as other pertinent district and campus documentation. The progress towards these goals will be rigorously monitored on an ongoing basis, with periodic progress reports presented to the school board.

## Goals for each school and subject at the MEETS Category:

- **Elementary School (ES):** Achieve 50% Meets within 3 years and 60% Meets within 5 years across all grade levels and subject areas.
- **Middle School (MS):** Attain 50% Meets within 3 years and 60% Meets within 5 years across all grade levels and subject areas, with the exception of Algebra I (80% for Algebra I).
- **High School (HS):** Achieve 60% Meets within 3 years and 65% Meets within 5 years across all grade levels and subject areas, except for Algebra I (40% within 3 years and 50% within 5 years for Algebra I).
- **Stafford STEM Magnet Academy (SMA):** Attain 90% Meets within 3 years and 95% Meets within 5 years across all grade levels and subject areas.
- **District:** Achieve 60% Meets within 3 years and 70% Meets within 5 years across all grade levels and subject areas.

# Progress Toward Meeting HB 3 Goals

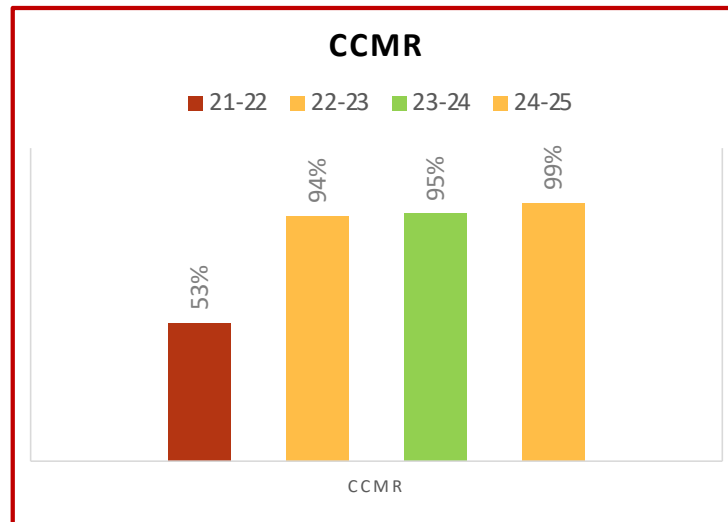


Magnet	MEETS-SPRING 2025	District Goal: 60% Meets in 3 years and 70% Meets in 5 years in all grade levels and subject areas						Difference (SPRING 2025-GOALS 25-26)
		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	
Math 3	44%	44%	<b>49%</b>	55%	60%	65%	70%	-5%
Math 4	42%	49%	<b>53%</b>	56%	60%	65%	70%	-11%
Math 5	52%	53%	<b>55%</b>	58%	60%	65%	70%	-3%
Reading 3	36%	46%	<b>51%</b>	55%	60%	65%	70%	-15%
Reading 4	49%	53%	<b>55%</b>	58%	60%	65%	70%	-6%
Reading 5	57%	55%	<b>57%</b>	58%	60%	65%	70%	0%
Science 5	40%	35%	<b>43%</b>	52%	60%	65%	70%	-3%
Math 6	40%	34%	<b>43%</b>	51%	60%	65%	70%	-3%
Math 7	27%	18%	<b>32%</b>	46%	60%	65%	70%	-5%
Math 8	24%	27%	<b>38%</b>	49%	60%	65%	70%	-14%
Reading 6	55%	45%	<b>50%</b>	55%	60%	65%	70%	5%
Reading 7	48%	43%	<b>49%</b>	54%	60%	65%	70%	-1%
Reading 8	48%	50%	<b>53%</b>	57%	60%	65%	70%	-5%
Science 8	26%	16%	<b>31%</b>	45%	60%	65%	70%	-5%
SS 8	32%	32%	<b>41%</b>	51%	60%	65%	70%	-9%
Alg1	41%	44%	<b>49%</b>	55%	60%	65%	70%	-8%
BIO	59%	54%	<b>56%</b>	58%	60%	65%	70%	3%
E1	46%	51%	<b>54%</b>	57%	60%	65%	70%	-8%
E2	53%	54%	<b>56%</b>	58%	60%	65%	70%	-3%
USH	61%	62%	<b>63%</b>	64%	65%	70%	75%	-2%

# Progress Toward Meeting HB 3 Goals



CCMR Board Outcome Goal				
The percentage of graduates that meet the criteria for CCMR will increase from 95% to 100% by August 2029.				
Yearly Target Goals				
2025	2026	2027	2028	2029
95%	96%	97%	98%	100%



# Report on Violent or Criminal Incidents on Campuses



Student Disciplinary Action Incident by Reason code: 2023-2024						
Reason Code	Description	ECC	SES	SMA	SMS	SHS
11	Used, exhibited, possessed firearm	0	0	0	0	0
12	Used, exhibited, possessed illegal knife	0	0	0	1	0
13	Used, exhibited, possessed illegal club	0	0	0	0	0
14	Used, exhibited, possessed prohibited weapon	0	0	0	0	0
16	Arson	0	0	0	0	0
17*	Murder, capital murder, criminal attempt to commit murder/capital murder	0	0	0	0	0
18*	Indecency with a child	0	0	0	0	0
19*	Aggravated kidnapping	0	0	0	0	0
28	Aggravated assault against school district employee/volunteer	0	0	0	7	8
30*	Aggravated assault against nonemployee/volunteer	0	0	0	0	0
31	Sexual assault/aggravated sexual assault against school district employee/volunteer	0	0	0	0	0
32*	Sexual assault/aggravated sexual assault against non-employee/volunteer	0	0	0	1	0
36	Felony controlled substance violation	0	0	0	0	0
37	Felony alcohol violation	0	0	0	0	0
46*	Aggravated Robbery	0	0	0	0	0
47	Manslaughter	0	0	0	0	0
48	Criminally negligent homicide	0	0	0	0	0

\*Codes 17,18,19,30,32,and 46 are specified by TEA as violent criminal offenses. The remaining codes are monitored by TEA and may be used in identification of persistently dangerous schools.

## PEIMS Financial Reporting 2023-2024 Actual Financial Data (Operating Expenditures by Function)



	District					
	General Fund	%	Per Student	All Funds	%	Per Student
Instruction (Function 11,95)	\$21,317,522	58.40%	\$6,133	\$24,703,683	54.86%	\$7,107
Instructional Resources & Media Services (Function 12)	\$333,755	0.91%	\$96	\$333,755	0.74%	\$96
Curriculum & Staff Development (Function 13)	\$115,328	0.32%	\$33	\$749,469	1.66%	\$216
Instructional Leadership (Function 21)	\$1,183,398	3.24%	\$340	\$1,751,531	3.89%	\$504
School Leadership (Function 23)	\$2,014,736	5.52%	\$580	\$2,018,386	4.48%	\$581
Guidance Counseling Services (Function 31)	\$949,597	2.60%	\$273	\$1,547,915	3.44%	\$445
Social Work Services (Function 32)	\$0	0.00%	\$0	\$20,396	0.05%	\$6
Health Services (Function 33)	\$320,920	0.88%	\$92	\$320,920	0.71%	\$92
Transportation (Function 34)	\$1,022,183	2.80%	\$294	\$1,023,684	2.27%	\$295
Food Services (Function 35)	\$0	0.00%	\$0	\$2,752,937	6.11%	\$792
Extracurricular (Function 36)	\$1,138,233	3.12%	\$327	\$1,220,311	2.71%	\$351
General Administration (Function 41,92)	\$2,381,761	6.52%	\$685	\$2,400,161	5.33%	\$690
Facilities Maintenance & Operations (Function 51)	\$4,190,795	11.48%	\$1,206	\$4,401,910	9.78%	\$1,266
Security & Monitoring Services (Function 52)	\$723,002	1.98%	\$208	\$723,002	1.61%	\$208
Data Processing Services (Function 53)	\$716,231	1.96%	\$206	\$836,021	1.86%	\$241
Community Services (Function 61)	\$96,469	0.26%	\$28	\$226,448	0.50%	\$65
<b>Total Operating Expenditures by Function</b>	<b>\$36,503,930</b>	<b>100.00%</b>	<b>\$10,502</b>	<b>\$45,030,529</b>	<b>100.00%</b>	<b>\$12,955</b>



## Questions & Comments

### Public Comments and Questions

Thank you!

