

**DISTRICT OF ROXBURY TOWNSHIP
MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
February 26, 2026**

**REGULAR MEETING AGENDA RESCHEDULED FROM FEBRUARY 23, 2026, TO FEBRUARY 26, 2026
LINCOLN ROOSEVELT SCHOOL
34 N. Hillside Avenue, Succasunna, NJ 07876**

CALL TO ORDER: 6:30 P.M.

PUBLIC SESSION: 7:30 P.M.

I. MEETING CALLED TO ORDER

The meeting was called to order at 6:31 p.m. in the Auditorium at the Lincoln Roosevelt School. Board President, Mr. Christopher Milde, presiding.

Mr. Joseph Mondanaro announced that this Regular meeting of the Roxbury Township Board of Education is being held to take action and hold a discussion on business before the Board tonight and that the New Jersey Open Public Meetings Law was enacted to ensure the right of public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Roxbury Township Board of Education has caused written notice of tonight's meeting and copies of the agenda for tonight's meeting to be transmitted to:

Roxbury Register - Newspaper

Daily Record - Newspaper

Star Ledger - Newspaper

Roxbury Website – <https://www.roxbury.org/boe/meetings-minutes>

Municipal Clerk

Roxbury Public Library

The notice of tonight's meeting has been posted in the Board's Business Office.

II. ROLL CALL

MEMBERS PRESENT: Mr. Camilo Bonilla, Mr. Edwin Botero, Mrs. Ann Colucci,
Mr. Adam DelGuercio, Ms. Valerie Galdieri,
Ms. Mirna Hernandez (arrived at 6:39 p.m.), Mrs. Kim Hopkins,
Mrs. Sharon MacGregor-Nazzaro, Mr. Christopher Milde,
Mrs. Kathy Purcell

MEMBERS ABSENT:

ADMINISTRATION PRESENT: Dr. Frank Santora, Mrs. Lisa Ferrare, Mr. Joseph Mondanaro

OTHERS PRESENT: Mr. Marc G. Mucciolo, Esq., Busch Law Group LLC

III. RESOLUTION TO MEET IN EXECUTIVE SESSION

Mr. Camilo Bonilla motioned and Mr. Edwin Botero seconded the motion that the resolution to meet in Executive Session at this time 6:33 p.m. be approved as presented.

RESOLVED, that the Roxbury Township Board of Education hold an Executive Session on February 26, 2026, regarding personnel matters, student matters and attorney client privilege.

IV. ROLL CALL

MEMBERS PRESENT: Mr. Camilo Bonilla, Mr. Edwin Botero, Mrs. Ann Colucci,
Mr. Adam DelGuercio, Ms. Valerie Galdieri,
Ms. Mirna Hernandez, Mrs. Kim Hopkins,
Mrs. Sharon MacGregor-Nazzaro, Mr. Christopher Milde,
Mrs. Kathy Purcell

MEMBERS ABSENT:

ADMINISTRATION PRESENT: Dr. Frank Santora, Mrs. Lisa Ferrare, Mr. Joseph Mondanaro

OTHERS PRESENT: Mr. Marc G. Mucciolo, Esq., Busch Law Group LLC

V. PUBLIC SESSION - Public Session Reconvened at 7:30 p.m.

VI. PLEDGE OF ALLEGIANCE

Members of the Board, the Administration, and the Public participated in the salute to the flag.

VII. PRESENTATIONS

- New K- 6 Literacy Program: HMH's Into Reading~ presented by Curriculum Supervisor Ms. Jennifer Maurer, and Teachers Ms. Juliana DaCosta, Ms. Rebecca Freeborn, and Ms. Theresa Trimmer

Mr. Edwin Botero asked a question about tonight's presentation.

Mrs. Kathy Purcell asked a question about tonight's presentation.

Ms. Mirna Hernandez asked a question about tonight's presentation.

VIII. CORRESPONDENCE

None

IX. STUDENT REPRESENTATIVE'S COMMENTS

None

X. BOARD PRESIDENT'S COMMENTS

Mr. Christopher Milde gave a reminder about the disclosure forms and spoke about the Roxthon support.

Mrs. Anne Colucci gave a shoutout to the Interact Club.

XI. SUPERINTENDENT'S REPORT

Dr. Santora reported the following:

- Wished the best of luck to the Varsity High School Girls basketball team in their state tournament game.
- Recognized the commitment of Alexander Fullam (Trombone, Wind Ensemble, first overall in the state), Caden Scire (Trumpet, Symphonic Band), and Liam Schlam (Tuba, Symphonic Band), who each participated in the New Jersey Music Educators Association NJ All-State Band auditions and each were accepted into the ensembles.
- Acknowledged Alexander Fullam who was awarded the prestigious NJMEA NJ Governor's Award for Band.
- Congratulated all student athletes and various club members who have competed through the winter season.
- Thanked Mr. Riffel and all of the buildings and grounds department for their phenomenal work removing the snow and ice following the recent snowstorms.
- Thanked Mr. Katz and the transportation department for their dedication in making sure all students arrived at school safely and on time, despite the recent inclement weather and delayed openings.
- Thanked the parents and staff of the district for gracefully navigating the challenges that came with multiple delayed openings and closures over the past few weeks.
- Provided an update on the HIT Grant Application and expressed the benefits this grant would have to tutoring services offered by the district.
- LinkIT Form B-Discussions (winter Benchmark) that were recently administered throughout the district and how these benchmarks will be used to improve the learning experience for students.
- Sustainability Grant Award - Recognized Dr. Mawn and Ms. Mongelli for leading this application process.
- Highlighted the success of the Global High Five which recently took place on February 19, 2026. The event was well attended by students and community members.
- Discussed the February 18th, 2026 Chamber of Commerce Meeting where Dr. Santora, Dr. Seminerio, and Ms. Theresa Fernandes were invited to speak on the learning based programs and businesses at Roxbury High School.
- Reported on the recent PTA Presidents' Meeting which took place on February 10, 2026.
- Highlighted the Elementary Math Parent Night which was hosted by Ms. Crystal Nzewgu on February 24, 2026.
- Spoke highly about the Franklin Elementary School 2nd Grade Living Zoo which took place on February 20, 2026. This event provided students with a great opportunity to learn about a variety of animals.
- Provided an update on the recent budget discussion and presentation which took place at the February 25th Superintendent's Coffee that was hosted by Dr. Santora and Mr. Mondanaro.
- Informed the district that, following recent negotiation meetings between the REA and the BOE, a tentative memorandum of agreement has been reached. Thanked all members of the REA negotiating and leadership team. Concluded by thanking the BOE negotiations committee and the central office team for their commitment throughout this process.

XII. BUSINESS ADMINISTRATOR'S REPORT

Mr. Mondanaro reported the following:

- The Governor's Budget Address is on March 10, 2026.
- State Aid will be available on March 12, 2026.
- The budget submission date is March 27, 2026.
- The tentative budget presentation is on March 23, 2026.
- Thanked the Administration Negotiation Team and the REA Negotiation Team.

XIII. MINUTES

1. Minutes of the Regular Board Meeting of February 2, 2026.
2. Minutes of the Executive Session of February 2, 2026.

Mr. Camilo Bonilla motioned and Mrs. Kathy Purcell seconded the motion that the Regular Meeting Minutes from February 2, 2026, and the Executive Session Minutes from February 2, 2026, be accepted as presented.

The motion was approved unanimously.

XIV. COMMITTEE REPORTS

Each Committee Chair will advise the full board of the last committee meeting, and the next committee meeting, and any other comments you believe are important for the full board to know.

A. COMMUNITY RELATIONS/SHARED SERVICES

- Ms. Mirna Hernandez reported that the Committee met on February 17, 2026.
- Distinguished Alumni nominations are now open.
- Scheduling a meeting with PTA/PTO.
- Superintendent's Coffee.
- SEL Night.

B. EDUCATION

- Mrs. Sharon MacGregor-Nazzaro reported that the Committee met on February 16, 2026.
- Parent Training.
- Available intervention supports at the elementary level.
- Scheduling updates at RHS, L/R, and EMS.
- New Course Proposals at RHS.
- NJGPA assessments.
- The next Committee meeting is on March 16, 2026, at 4:30 p.m. virtually.

C. FINANCE/FACILITIES

- Mrs. Anne Colucci reported that the Committee met on February 17, 2026.
- RHS Window Project.
- JES/FES Floors.
- Budget.
- Health Insurance update.
- The next Committee meeting is on March 17, 2026, at 2:30 p.m. virtually.

D. PERSONNEL

- Ms. Valerie Galdieri reported that the Committee met on February 19, 2026.
- All items on tonight's agenda were discussed.
- The next Committee meeting is on March 19, 2026, at 4:30 p.m. virtually.

E. POLICIES/GOVERNANCE

- Mr. Christopher Milde reported that the Committee met virtually on February 16, 2026.

- Roxbury High School Administration joined the meeting to discuss changes to the GPA rankings.
- Second policy readings.
- Privately owned device usage.
- Policy 1220.
- The next Committee meeting is on March 16, 2026, at 6:00 p.m.

F. NEGOTIATIONS

- Mrs. Kathy Purcell expressed her gratitude to Dr. Santora and Mr. Mondanaro regarding the negotiation process.

G. SUSTAINABILITY

None

XV. PUBLIC COMMENTS - Action Items - There is a three-minute time limit, per Board Policy.

None

XVI. ACTION ITEMS

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business, and will be voted on by one motion.

A. Finances (Resolutions 1-12)

Mrs. Anne Colucci motioned and Mr. Camilo Bonilla seconded the motion that The Finance Resolutions 1 through 12 to be accepted as amended.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; Mr. Botero: Yes; Mrs. Colucci: Yes; Mr. DelGuercio: Yes; Ms. Galdieri: Yes; Ms. Hernandez: Yes; Mrs. Hopkins: Yes; Mrs. MacGregor-Nazzaro: Yes; Mrs. Purcell: Yes; Mr. Milde: Yes

STUDENT ACTIVITY ACCOUNTS

- *1. RESOLVED, that the Roxbury Township Board of Education approve the Student Activity Accounts monthly bill lists for the month of January 2026 as follows:

Roxbury High School	\$64,020.07	Franklin School	\$0
Athletics	\$11,317.00	Kennedy School	\$0
Eisenhower Middle School	\$4,876.46	Jefferson School	\$1,100.00
Lincoln Roosevelt School	\$0	Nixon School	\$0

BILLS LIST

- *2. RESOLVED, that the Roxbury Township Board of Education approve the February 2026 bills list totaling \$3,021,726.31.

TRANSFERS

- *3. RESOLVED, that the Roxbury Township Board of Education approve the December 2025 and January 2026 list of transfers between accounts as presented. Approval by the County Office is not required except as noted on the list.

SECRETARY'S REPORT

- *4. RESOLVED, that the Roxbury Township Board of Education approve the Board Secretary's Reports for December 2025 and January 2026.

TREASURER'S REPORT

- *5. RESOLVED, that the Roxbury Township Board of Education approve the Treasurer's Reports for December 2025 and January 2026.

MONTHLY FINANCIAL CERTIFICATION OF THE BOARD SECRETARY AND BOARD OF EDUCATION

- *6. RESOLVED, that the Roxbury Township Board of Education, pursuant to N.J.S.A. 18A:19-4, does certify that no line item account has encumbrances and expenditures which in total exceed the line item appropriation, and

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 18A:17-9 and N.J.S.A. 18A:17-36, after review of the Board Secretary's and Treasurer's monthly financial reports for the month of December 2025 and January 2026 that no major accounts and fund balances in the 2025/2026 budget have been over expended and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

TRAVEL REQUESTS

- *7. RESOLVED, that the Roxbury Township Board of Education approve unavoidable travel costs as presented which are educationally necessary and fiscally prudent and are related to and within the scope of the employee's current responsibilities, and promotes the delivery of instruction or further the efficient operation of the school district. The reimbursements are in compliance with the state travel reimbursement guidelines as established by the Department of Treasury and Board of Education policy in accordance with N.J.A.C. 6A-23B-1.1 et seq.

	<i>Name</i>	<i>Workshop Title</i>		<i>Place*</i>	<i>Date of Workshop</i>	<i>Registration Fee</i>	<i>Total Estimated Expenses</i>
1	Williams, Vivian	NJASBO Academy Courses	4	Robbinsville, NJ	10/28/2025, 11/19/2025, 12/4/2025, 2/10/2026, 4/2/2026	\$250.00	\$710.95#
2	Demova, Bohdanka	Model UN	4	Jersey City, NJ	3/2/2026-3/3/2026	\$65.00	\$133.69
3	Hamade, Rabiye	TEEM Mid-Year Workshop	4	Madison, NJ	3/5/2026	\$0.00	\$0.00
4	Kenny, Jennifer	ASAPNJ Conference -The Power of Voice: Guiding Our Students Through Change	4	Princeton, NJ	3/5/2026-3/6/2026	\$350.00	\$387.84
5	Esposito, Geri	ASAPNJ Conference -The Power of Voice:	4	Princeton, NJ	3/5/2026-3/6/2026	\$350.00	\$391.50

		Guiding Our Students Through Change					
6	Mawn, Matthew	LEGAL ONE Anti-Bullying Specialist(ABS) Online Certificate Program	4	Online	3/6/2026	\$500.00	\$500.00
7	Mongelli, Kristin	Spring Administrator Institute: What to Look For in the NGSS Classroom	4	Princeton, NJ	3/10/2026 & 4/29/2026	\$500.00	\$579.32
8	Leister, Tina	Session 1 - IXL Live Immersive: Assessment 8:15-11 Session 2 - IXL Live Immersive: Analytics 12:30-3	4	New Brunswick, NJ	3/12/2026	\$190.00	\$228.36
9	Connelly, Sheila	NJ Classlink User Group	4	Clifton, NJ	3/18/2026	\$0.00	\$32.59
10	Gallagher, Paul	NJAMLE	4	Lincroft, NJ	3/18/2026	\$150.00	\$191.38
11	Santoro, Kim	2026 FLENJ Annual Conference	4	New Brunswick, NJ	3/18/2026	\$180.00	\$212.99
12	Cosgrove, Melissa	MCAEMSA Meeting: Keynote speaker will be Dr. Kimberley Harrington Markus	4	Hanover, NJ	3/19/2026	\$0.00	\$20.30
13	Koch, Joseph	Fascla Performance & Rehab Summit	4	Fairlawn, NJ	3/27/2026	\$249.00	\$271.37
14	Florenza, Corey	Fascla Performance & Rehab Summit	4	Fairlawn, NJ	3/27/2026	\$249.00	\$273.53
15	Simone, Sandra	2026 NJSHA Annual Convention	4	Iselin, NJ	4/16/2026	\$320.00	\$357.70
16	Crispino, William	RHS Choir Trip	4	Williamsburg, VA	4/16/2026-4/19/2026	\$0.00	\$0.00
17	Perez, Linette	2026 NJSHA Annual Convention	4	Iselin, NJ	4/16/2026-4/17/2026	\$435.00	\$509.98
18	Hopper, JoEllen	WWII on the Eastern Front, Rutgers University.	4	New Brunswick, NJ	5/1/2026	\$35.00	\$62.90
19	Bartol, Ryan	MTSS Statewide Summit	4	Monroe, NJ	5/15/2026	\$195.00	\$225.74
20	Dunn, Robin	2026 AP Reader	4	Online	6/3/2026-6/9/2026	\$0.00	\$0.00
21	Letteri, Heather	Session 1 - IXL Live Immersive: Assessment 8:15-11 Session 2 - IXL Live Immersive: Analytics 12:30-3	4	New Brunswick, NJ	3/12/2026	\$190.00	\$229.49
1-State/Federal policy requirements, 2-State curricular requirements, 3-State Initiatives, 4-Individual job requirements, T2-paid for by Title II funding, T3 paid for by Title III funding. Substitute coverage is indicated by "S" followed by the number of days for which a substitute is needed. #Amends the mileage reimbursement and toll amounts in resolution XV.A.7 approved on October 13, 2025							

OUT-OF-DISTRICT PLACEMENT/SERVICES - 2025/2026

- *8. RESOLVED, that the Roxbury Township Board of Education approve the 2025/2026 School Year Out-Of-District Placements/Services listed below:

<i>State ID</i>	<i>School or Provider</i>	<i>Total Cost</i>	<i>Dates</i>
7188332467	State of New Jersey	\$43,328.30	12/3/25 - 6/30/26
3748593945	Care Options for Kids (Nursing Services)	\$40,040.00	3/1/26 - 6/30/26
5165412685	Academy 360-Lower School, a program of Spectrum 360	\$51,044.25	3/2/26-6/30/26

TUITION RATES - 2026-2027 SCHOOL YEAR

- *9. RESOLVED, that the Roxbury Township Board of Education approve the following annual tuition rates for students attending the Roxbury Township School District from other districts or at the request of parents for the 2026-2027 school year.

<i>Roxbury Tentative Tuition Rates 2026-2027</i>		<i>ESY Per Diem</i>
Preschool-Kindergarten	\$16,102.00	
Grades 1-5	\$18,619.00	
Grades 6-8	\$18,689.00	
Grades 9-12	\$20,205.00	
Learning/Language Disabilities (LLD)	\$29,921.00	\$166.23
Emotional Reg. Imp.(BD)	\$37,757.00	\$209.76
Autism	\$42,107.00	\$233.93
Multiple Disabled	\$35,076.00	\$194.87
Preschool Disability FT	\$28,687.00	\$159.37

CONTRACTS

- *10. RESOLVED, that the Roxbury Township Board of Education approve a contract with the Sussex County Regional Transportation Cooperative to provide the services to coordinate transportation of students to special education schools, public schools, private schools, and to Athletic and Field Trips along established routes to specific destinations during the 2026/2027 school year, a percentage of the actual cost paid is listed below:

Schedule of Fees	Administrative Fees
Special Education Routes	3.5%
Public Route	2%
Non-Public Routes	2%
Field Trips/Athletic Trips	5%

MEMORANDUM OF UNDERSTANDING - DUAL ENROLLMENT

- *11. RESOLVED, that the Roxbury Township Board of Education approve the Memorandum of Understanding for the Rutgers/Roxbury High School College Writing Program between the Rutgers University School of Arts and Sciences, located at 77 Hamilton Street, New Brunswick, NJ and the Roxbury Township School District. This agreement commences on February 3, 2026, and expires on February 3, 2029. This resolution amends and supersedes Resolution XV.A.10 approved February 2, 2026.

APPROVAL OF SUBMISSION OF GRANT APPLICATION - HIGH-IMPACT TUTORING

- *12. RESOLVED, that the Roxbury Township Board of Education approve the submission of the "New Jersey Learning Acceleration Program: High-Impact Tutoring Grant – Cohort 3"

application to the New Jersey Department of Education. This program will serve Grades 3 through 8 for the period of May 1, 2026 through May 31, 2027.

B. Education (Resolutions 1-7)

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business and will be voted on by one motion.

Mrs. Sharon MacGregor-Nazzaro motioned and Ms. Valerie Galdieri seconded the motion that The Education Resolutions 1 through 7 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; Mr. Botero: Yes; Mrs. Colucci: Yes; Mr. DelGuercio: Yes; Ms. Galdieri: Yes; Ms. Hernandez: Yes; Mrs. Hopkins: Yes; Mrs. MacGregor-Nazzaro: Yes to all, However Abstain Nos. 17 in Resolution #3; Mrs. Purcell: Yes; Mr. Milde: Yes.

SSDS REPORT

- *1. RESOLVED, that the Roxbury Township Board of Education acknowledges receipt of the district's Student Safety Data System (SSDS) Report submitted to the New Jersey Department of Education for its Report Period 1 for the 2025/2026 school year.

HIB REPORT

- *2. RESOLVED, that the Roxbury Township Board of Education affirms the Superintendent's decisions provided in the Harassment, Intimidation, and Bullying Report for the 2025/2026 school year for Incident No. 13 through 16.
- *3. RESOLVED, that the Roxbury Township Board of Education acknowledges receipt of the Harassment, Intimidation, and Bullying Report for the 2025/2026 school year for Incident Nos. 17 through 20.

APPROVAL OF SPECIAL PROGRAMS - RHS

- *4. RESOLVED, that the Roxbury Township Board of Education accepts the following special programs submitted by Roxbury High School students to be completed during the 2025/2026 school year.

	<i>Student</i>	<i>Special Program</i>	<i>Credits</i>	<i>Research Focus</i>
1	207273	SENIOR OPTION	2.5	Woodworking Assistant
2	208348	SENIOR OPTION	2.5	Violin Assistance Orchestra

FIELD TRIPS / COMPETITIONS

- *5. RESOLVED, that the Roxbury Township Board of Education approve staff and students of Roxbury Public Schools and Roxbury Community School for participation in field trips to the destination listed and as indicated below pursuant to District Policy/Regulation 2340 for the 2025/2026 school year effective February 27, 2026 through June 30, 2026.

Trip Destination approved for:				
	Trip Destination	Same-day trips	CBI trips for Autism and Multiple Disabilities programs	Rewards-based trips for ERI programs
1	Dream Dance Academy (Ledgewood, NJ)	SAME	CBI	REWARD
2	Saint Peter's University (Jersey City, NJ)	SAME	CBI	REWARD

- *6. RESOLVED, that the Roxbury Township Board of Education approve staff and students for participation in **overnight field trip requests** as listed.

	School	Group	Estimated # of Students	Trip Destination	Location	Faculty Sponsor(S) & Chaperones(C)	Total Estimated Expenses to District/School
1	RHS	Roxbury Classic Sounds Honors; Roxbury Chorale; Roxbury Concert Choir; Roxbury Treble Choir; Roxbury Revelation; Roxbury Vocal Jazz; Roxbury Melodies; Roxbury Glee Club	88 [#]	Music in the Parks Festival, Colonial Williamsburg, and Busch Gardens	Williamsburg, VA	P.Hachey(S)(C); K.Kong(C); G.Morano(C); C.Reingold(C); J.Speronza(C); C.Scire(C); K.Sweer(C); School Administrator W.Crispino(C)[#]	Sub Coverage for 5 teachers for 2 days
[#] Amendments to 11/17/25, XV.B.3.3.							

APPROVAL OF NEW COURSE

- *7. RESOLVED, that the course listed below be adopted as of the 2026/2027 school year:

	Course	School / Course Level	Grade Level	Course Duration (FY, Sem, Q)
1	Digital Portfolio H	RHS	11 - 12	FY

C. Policies (Resolutions 1-2)

The following motion recommended by the Superintendent and School Business Administrator is non-controversial, a matter of routine business and will be voted on by one motion.

Mr. Christopher Milde motioned and Mrs. Sharon MacGregor-Nazzaro seconded the motion that The Education Policies 1 through 2 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; Mr. Botero: Yes; Mrs. Colucci: Yes; Mr. DelGuercio: Yes; Ms. Galdieri: Yes; Ms. Hernandez: Yes; Mrs. Hopkins: Yes; Mrs. MacGregor-Nazzaro: Yes; Mrs. Purcell: Yes; Mr. Milde: Yes.

SECOND READING

- *1. RESOLVED, that the Roxbury Township Board of Education approve the following for second reading:

SECOND READING

	Policy/ Reg	P/R No.	P/R Title [(M) = Mandated by law or monitoring standards]	Section	Reason	Exhibit No.
1	P	0142.1	Nepotism (M)	BYLAWS	Revised	0142.1P
2	P	1552	Sexual Harassment – Staff (M)	ADMINISTRATION	New	1552P
3	R	1552	Sexual Harassment – Staff (M)	ADMINISTRATION	New	1552R
4	P	3362	Sexual Harassment (M)	TEACHING STAFF MEMBERS	Abolished	3362P
5	R	3362	Sexual Harassment of Teaching Staff Members Complaint Procedure	TEACHING STAFF MEMBERS	Abolished	3362R
6	P	4352	Sexual Harassment (M)	SUPPORT STAFF	Abolished	4352P
7	R	4352	Sexual Harassment of Support Staff Members Complaint Procedure	SUPPORT STAFF	Abolished	4352R

FIRST READING

- *2. RESOLVED, that the Roxbury Township Board of Education approve the following for first reading:

FIRST READING						
	Policy/ Reg	P/R No.	P/R Title [(M) = Mandated by law or monitoring standards]	Section	Reason	Exhibit No.
1	P	1522	School-level Planning (M)	ADMINISTRATION	Abolished	1522P
2	P	2363	Student Use of Privately-Owned Technology	PROGRAM	Revised	2363P
3	P	2415.02	Title I – Fiscal Responsibilities (M)	PROGRAM	Revised	2415.02P
4	P	4421.13	Postnatal Accommodations	SUPPORT STAFF	New	4421.13P
5	P	5111	Eligibility of Resident/Nonresident Students (M)	STUDENTS	Revised	5111P
6	P	5430	Class Rank	STUDENTS	Revised	5430P
7	R	5430	Class Rank/Grade Point Average	STUDENTS	Revised	5430R
8	P	5710	Student Grievance	STUDENTS	New	5710P
9	P	6115.04	Federal Funds - Duplication of Benefits (M)	FINANCES	New	6115.04P
10	R	7424	Bed Bugs	PROPERTY	New	7424R
11	P	9163	Spectator Code of Conduct for Interscholastic Events (M)	COMMUNITY	New	9163P

D. Negotiations (Resolution 1)

Mrs. Kathy Purcell motioned and Mr. Edwin Botero seconded the motion that The Negotiations Resolution 1 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; Mr. Botero: Yes; Mrs. Colucci: Yes; Mr. DelGuercio: Yes; Ms. Galdieri: Yes; Ms. Hernandez: Yes; Mrs. Hopkins: Yes; Mrs. MacGregor-Nazzaro: Yes; Mrs. Purcell: Yes; Mr. Milde: Yes.

AMENDMENT OF CBA - ADDENDUM/SIDEBAR 2023/2026#10

- *1. IT IS RESOLVED, that the Roxbury Township Board of Education approve the Sidebar of the Collective Bargaining Agreement with the Roxbury Education Association as shown in Exhibit S1.

E. Personnel (Resolutions 1-14)

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business and will be voted on by one motion.

(NOTE: Approval of these resolutions authorizes the Superintendent to submit to the County Superintendent applications for emergent hiring and the candidate's attestation that he/she has not been convicted of any disqualifying crime pursuant to the provisions of N.J.S.A. 18A:6-7.1 et. seq., N.J.S.A. 18A:39-17 et. seq., or N.J.S.A. 18A:6-4.13 et. seq. for those candidates listed below. All appointments are pending verification of employment history pursuant to New Jersey P.L. 2018, c. 5 (N.J.S.A. 18A:6-7.6, et. seq.); contingent upon receipt of proper certification; and all salary placements are pending receipt of college transcripts verifying degree status.)

Ms. Valerie Galdieri motioned and Mr. Camilo Bonilla seconded the motion that The Education Resolutions 1 through 14 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; **Mr. Botero:** Yes; **Mrs. Colucci:** Yes to all, However Recuse on Resolution #3; **Mr. DelGuercio:** Yes; **Ms. Galdieri:** Yes; **Ms. Hernandez:** Yes; **Mrs. Hopkins:** Yes; **Mrs. MacGregor-Nazzaro:** Yes; **Mrs. Purcell:** Yes; **Mr. Milde:** Yes.

RESIGNATIONS, RETIREMENTS, TERMINATIONS

1. RESOLVED, that the Roxbury Township Board of Education approve the following:

	Name	Loc	Position	Action	Final day of employment	Discussion
1	Bolger, Megan	NES	Paraprofessional	Resignation	3/20/26	
2	Bullock, Marielena	NES	Paraprofessional	Resignation	2/27/26	
3	Hollenbeck, Helen	EMS	Special Education Teacher	Retirement	6/30/26	
* 4	Paleos, Elizabeth	DIST	Permanent Substitute Nurse	Resignation	3/6/26	
* 5	Pilgrim, Franklyn	Transp.	Bus Driver	Resignation	2/18/26	
6	Zenna, Kathryn	JES	School Nurse	Retirement	6/30/26	

LEAVES OF ABSENCE

2. RESOLVED, that the Roxbury Township Board of Education approve the following:

	Employee	Leave Start Date	Paid Leave	Unpaid FMLA/ NJFLA ^	Return Date	Discussion
1	15996	2/10/26	Using avail sick then personal days	FMLA, if needed	Upon release by physician	
2	16611	5/14/26 or	Using avail sick days	FMLA/NJFLA	12/1/26	

		sooner if nec				
3	18954	2/11/26	Using avail sick days	FMLA/NJFLA	8/24/26	Amends & supersedes XV.C.2.1, aprvd 10/13/25.
4	23547	3/23/26 or sooner if nec	Using avail sick then personal days	FMLA/NJFLA	10/12/26	Amends & supersedes XV.D.3.8, aprvd 2/2/26.
5	17280	2/20/26	Using 11 sick days	N/A	Upon release by physician	
* 6	23400	4/8/26	N/A	FMLA/NJFLA	9/8/26	
^Leave becomes unpaid when sick/personal days depleted or released by physician, whichever occurs first.						

- *3. RESOLVED, that Employee Number 7431 is placed on administrative leave with pay retroactive to the afternoon of February 5, 2026 through February 25, 2026 in accordance with the provisions of NJSA 18A:6-8.3.
- *4. RESOLVED, that Employee Number 6595 is placed on administrative leave with pay retroactive to February 25, 2026 until further notice in accordance with the provisions of NJSA 18A:6-8.3.

REASSIGNMENTS / TRANSFERS

5. RESOLVED, that the Roxbury Township Board of Education approve the reassignment and change in salary for the staff members listed below:

	Name	Former Assignment & Loc.	New Assignment & Loc.	Pay Rate	Effective Date	Discussion
1	Terrero, Amy	Permanent Substitute Teacher (0.80 FTE) TCH.SUB.PERM.NES.01	Leave-replacement H/PE Teacher TCH.NIX.PEH.NA.01	\$300.00 per diem	2/27/26 thru TBD Pending return	Replacement in position
2	Terrero, Amy	Leave-replacement H/PE Teacher TCH.NIX.PEH.NA.01	Permanent Substitute Teacher (0.80 FTE) TCH.SUB.PERM.NES.01	\$160.00 per diem	TBD, See ^ thru 6/30/26	Leave-repl assignment completed; return to previous position. ^Effective date following conclusion of leave-repl assignment in 2/26/26, XVI.E.5.1.

APPOINTMENTS

6. RESOLVED, that the Roxbury Township Board of Education approve the following:

	Name	Loc	Position	Salary Guide / Step	Salary	Start Date	End Date	Discussion
* 1	Braikovich, Brian	RHS	Special Education Teacher (RC)	25/26 BA Step 14-16	\$76,280 prorated	3/2/26 [#]	6/30/26	Tenure-track replacement in position TCH.SPE.RES.NA.23.
2	Haidinis, Eleni	FES	Cafeteria Aide	N/A	\$16.35 [^^]	2/19/26	6/30/26	[^^] Amendments to XV.D.7.2 aprvd 2/2/26.
* 3	Roberts, Caren	Transp .	Bus Driver	RBDG 25/26 Step 3	\$34.90	2/27/26	6/30/26	Replacement in position BUS.TR.DRI.RE.41

4	Terracciano, Anthony	LRS	Permanent Substitute Teacher (FTE 0.80)	N/A	\$165 per diem	2/27/26	6/30/26	Replacement in position TCH.SUB.PERM.LRS.01
* 5	Torres, Ignacio	Transp	Bus Driver	RBDG 25/26 Step 2 [^]	\$33.02 per hour	1/5/26	6/30/26	[^] Amendments to XV.D.7.3 aprvd 12/15/25.
[#] Pending completion of documentation in accordance with the law or district policy.								

APPOINTMENTS - LEAVE REPLACEMENTS

7. RESOLVED, that the Roxbury Township Board of Education amend the start dates for previously approved appointments:

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Salary</i>	<i>Start Date</i>	<i>End Date</i>	<i>Prior BOE Aprvl</i>	<i>Discussion</i>
1	Conceicao, Gabriella	LRS	Leave-repl Gr. 6 Teacher	\$300.00 per diem	2/12/26	6/19/26	2/2/26	Replacement in position TCH.LR.GR6.NA.10.

8. RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions:

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Salary</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
1	Klein, Patricia	JES	Leave-repl Special Education Teacher (PSD)	\$300.00 per diem	3/23/26 or sooner if nec	6/19/26	Replacement in position TCH.SPE.PSD.NA.04.
2	Schimpf, Stace	FES, NES	Leave-repl Art Teacher	\$300.00 per diem	2/27/26 [#]	5/1/26	Replacement in position TCH.DS.ART.NA.01.
3	Wilkerson, Ryan	EMS	Leave-replacement H/PE Teacher	\$300.00 per diem	3/5/26 [#]	6/19/26	Replacement in position TCH.EMS.PEH.NA.02.
[#] Pending completion of documentation in accordance with the law or district policy.							

APPOINTMENTS - EXTRACURRICULAR

9. RESOLVED, that the Roxbury Township Board of Education approve the following appointments for the 2025/2026 school year as indicated in the attached Exhibit.

	<i>Exhibit Title</i>	<i>Exhibit Number</i>
1	25/26 Spring Athletic Appointments	HR1

10. RESOLVED, that the Roxbury Township Board of Education approve the following for the 2025/2026 school year:

25/26 Specialized Consultants								
	<i>Name</i>	<i>Position</i>	<i>Sport</i>	<i>Season</i>	<i>Loc. of Sport</i>	<i>Payment</i>	<i>Start Date</i>	<i>Discussion</i>
* 1	Boyd, Joshua	Specialized Consultant	Baseball	Spring	RHS	\$1,000	3/9/26	Payment to be paid by RHS Baseball Parent Booster Club.
* 2	Donnelly, Paige	Specialized Consultant	Softball	Spring	RHS	Volunteer-basis	3/9/26	
3	Gallo,	Specialized	Softball -	Spring	EMS	Volunteer-basis	3/9/26	CG to serve as Head Coach.

	Christine	Consultant	Trial Sport					Yr 3 of 3-yr trial period for Softball aprvd 5/12/25, XVI.B.10.3.
* 4	Medley, Jordan	Specialized Consultant	Baseball	Spring	RHS	Volunteer-basis	3/9/26	

APPOINTMENTS - SUBSTITUTES

- *11. RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions on an as-needed basis:

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
1	Bledsoe, Kara	DIST	T, P, S, LA	2/27/26	6/30/26	
2	Mayer, Cynthia	DIST	T, P, S, LA	2/27/26	6/30/26	
3	Paleos, Elizabeth	DIST	Nurse	3/9/26	6/30/26	
^ Start date is pending completion of documentation in accordance with the law or district policy.						
<i>Position Key:</i> T = Substitute Teacher P = Substitute Paraprofessional S = Substitute Secretary N = Substitute Nurse LA = Substitute Lunch Aide						

SERVICE PAYMENTS

- *12. RESOLVED, that the Roxbury Township Board of Education approve payment to the following individuals for their services to the district as indicated below for the 2025/2026 school year.

	<i>Name</i>	<i>25/26 Payment</i>	<i>Services Performed</i>
1	Bednarcik, Sarah	\$300	Musician for RHS' Spring 2026 Choral Masterworks Concert Orchestra
2	Bream, Samantha	\$300	Musician for RHS' Spring 2026 Choral Masterworks Concert Orchestra
3	Conrad, Jeffrey	\$350	Musician for RHS' Spring 2026 Choral Masterworks Concert Orchestra; and Liaison for Contracting Musicians
4	Kislik-Rodgers, Susanna	\$300	Musician for RHS' Spring 2026 Choral Masterworks Concert Orchestra
5	Monaghan, Mark	\$300	Musician for RHS' Spring 2026 Choral Masterworks Concert Orchestra
6	Sweer, Ryan	\$300	Musician for RHS' Spring 2026 Choral Masterworks Concert Orchestra

EXTRA DUTIES

13. RESOLVED, that any full-time employee assigned to work at Eisenhower Middle School who is a certified instructor be approved to fulfill the following extra duties on an as-needed and as-requested basis at Eisenhower Middle School. Each duty is up to one hour in duration, and total cost for all duties is not to exceed \$3,000.00. This resolution amends and supersedes Resolution XVII.D.22 approved July 14, 2025.

	<i>Extra Duty</i>	<i>Start Date</i>	<i>End Date</i>	<i>Hourly Rate</i>
1	Supervise after-school detention duty	8/27/25	6/18/26	\$35.00
2	Proctor after-school homework help duty	2/27/26	6/18/26	\$35.00

MENTORING

- *14. RESOLVED, that the Roxbury Township Board of Education approve the mentorship for Mr. Colby Snoko who attends Montclair State University for the Spring 2026 semester with the Business Administrator, Mr. Joseph Mondanaro.

F. Executive Session

Mrs. Anne Colucci motioned and Mrs. Sharon MacGregor-Nazzaro seconded the motion that the Executive Session Resolution 1 be accepted as presented.

The motion was approved unanimously.

- *1. WHEREAS, Chapter 231, P.L. 1975, also known as the Sunshine Law, authorizes a public body to meet in Executive Session under certain limited circumstances; and

WHEREAS, said law requires the Board of Education to adopt a resolution at a public meeting before it can meet in such an Executive Session; and

WHEREAS, the Board of Education is anticipating to hold a Regular Meeting on March 23, 2026 at 6:30 p.m. at Lincoln Roosevelt School; and

WHEREAS, the Board of Education intends to discuss matters in Executive Session at this meeting;

NOW THEREFORE, BE IT RESOLVED, that the Roxbury Township Board of Education expects to discuss personnel, student matters, negotiations and matters covered by attorney client privilege during the aforementioned Executive Session; and

BE IT FURTHER RESOLVED, that the public portion of the aforementioned Roxbury Township Board of Education Regular Meeting will commence at 7:30 p.m.

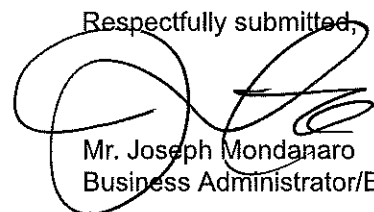
XVII. PUBLIC COMMENTS – There is a three-minute time limit, per Board Policy.

XVIII. BOARD MEMBER COMMENTS

Mrs. Anne Colucci spoke about the Unsung Heroes on March 5, 2026.
Mrs. Sharon MacGregor-Nazzaro mentioned REF Tricky Tray.
Mrs. Kim Hopkins spoke about the Band Parents Tricky Tray.
Mrs. Anne Colucci asked to check the schedule for upcoming events.
Ms. Mirna Hernandez spoke about Read Across America.

XIX. ADJOURNMENT

Mr. Camilo Bonilla motioned and Mr. Edwin Botero seconded the motion to adjourn the meeting at this time 8:32 p.m. The motion was approved by unanimous agreement.

Respectfully submitted,

Mr. Joseph Mondanaro
Business Administrator/Board Secretary

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
01/01/2026

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
360 STAGE DESIGN LLC/ 19207							
	26-2598	11-190-100-610-611-007-/ RHS MUSIC SUPPLIES	THEATREREP	CF	RHS MUSIC SUPPLIES		4,257.25
			AIR				
	26-2019	11-190-100-420-611-007-/ RHS EQUIP REPAIR	RHSTHEATRE	CF	RHS EQUIP REPAIR		1,650.00
			REPAIR				
Total for 360 STAGE DESIGN LLC/ 19207							\$5,907.25
AATSP-STORE/ 13531							
	26-2831	11-190-100-610-802-007-/ RHS WRLD LNG	200049252	CF	RHS WRLD LNG		205.00
	26-2807	11-190-100-610-802-007-/ RHS WRLD LNG	1146739	CF	RHS WRLD LNG		612.50
Total for AATSP-STORE/ 13531							\$817.50
ACKERSON DRAPERY/ 13569							
	26-2325	11-000-261-420-600-005-/ EMS CONTRACTS	25-371	CF	EMS CONTRACTS		1,257.40
ALARM & COMM. TECH., INC./ 11193							
	26-3096	11-000-261-420-600-002-/ L/R MNTNCE CONTRACTS	13302007	CF	L/R MNTNCE CONTRACTS		380.38
ALBERTO BARRAGAN/ 19191							
	26-3268	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-E.B.-PMT1	CF	TRANSP AID IN LIEU		588.50
ALDINO GUADGNINO/ 15038							
	26-3322	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-A.G.-PMT1	CF	TRANSP AID IN LIEU		588.50
ALLEGRO SCHOOL/ 1044							
	26-8011	11-000-100-566-000-250-/ TUITION PRIV IN STATE	12322-CYFEB/	CF	TUITION PRIV IN STATE		10,183.00
			CREDIT				
		11-000-217-320-000-250-/ PURCHASED SERVICES	12323-CYFEB/	CF	PURCHASED SERVICES		3,825.00
			CREDIT				
Total for ALLEGRO SCHOOL/ 1044							\$14,008.00
AMAZON.COM SERVICES, INC./ 14394							
	26-3120	60-910-310-420-000-059-/ FOOD SVC REPAIRS	1RQD-WKFD-6	CF	FOOD SVC REPAIRS		148.69
			QRR				
	26-3061	11-190-100-610-713-008-/ JEFFRSN PHYS ED SUPP	1XD6-KX6L-7XF	CF	JEFFRSN PHYS ED SUPP		152.48
			Q				
	26-3164	11-212-100-610-000-250-/ MD SPLS	1PDP-KNW4-Q	CF	MD SPLS		32.29
			44V				
	26-3089	11-000-240-610-000-010-/ KNDY SUPPLIES	16PX-YXD3-NL	CF	KNDY SUPPLIES		195.17
			FM				

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Roxbury Public Schools

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Pending Payments							
	26-3065	11-401-100-610-611-007-/ RHS COCRC MUSIC SPLS	1XDD-4HH7-D9 CF		RHS COCRC MUSIC SPLS		478.99
			QG				
	26-3102	11-000-219-610-001-250-/ CST SUPPL TRSN COORD	1DP6-C39D-T7 CF		CST SUPPL TRSN COORD		41.90
			WG				
	26-2911	11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	1N9M-KTY6-RN CF		CMPTR CTR SUPPLIES		237.90
			46				
		11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	1RFJ-RLF1-RM CF		CMPTR CTR SUPPLIES		810.36
			VL				
	26-3147	11-000-240-610-000-002-/ L/R SUPPLIES	1JW3-YLHP-FN CF		L/R SUPPLIES		84.25
			JK				
	26-3076	11-190-100-610-507-007-/ RHS TECHNOLOGY SPLSI	1F64-J79D-KT7 CF		RHS TECHNOLOGY SPLSI		289.21
			G				
	26-3121	60-910-310-420-000-059-/ FOOD SVC REPAIRS	IFLP-QQH7-VY CF		FOOD SVC REPAIRS		262.51
			TH				
	26-3127	11-000-218-610-000-005-/ EMS GUID SPLS	1TPF-XMQK-VT CF		EMS GUID SPLS		25.42
			YN				
		11-190-100-610-204-005-/ EMS SCI GEN SPLS	1TPF-XMQK-VT CF		EMS SCI GEN SPLS		25.99
			YN				
	26-3199	11-000-240-610-000-008-/ JFRSN SUPPLIES	17QW-V993-CL CF		JFRSN SUPPLIES		156.98
			NT				
	26-3130	11-214-100-610-000-250-/ AUTISM SPLY	1T36-FX39-CV CF		AUTISM SPLY		251.68
			CD				
	26-3019	11-216-100-610-008-250-/ SPLS FD PRESCH JEFF	1FLN-6JFT-79G CF		SPLS FD PRESCH JEFF		114.43
			J				
	26-3175	11-190-100-610-304-005-/ EMS LA GEN SPLS	1PDP-KNW4-R CF		EMS LA GEN SPLS		478.08
			NP1				
	26-3160	11-190-100-610-610-008-/ JEFFRSN ART SUPPLIES	1CYQ-4Q1G-HT CF		JEFFRSN ART SUPPLIES		28.63
			19				
		11-190-100-610-610-008-/ JEFFRSN ART SUPPLIES	1W3G-3QNQ-4 CF		JEFFRSN ART SUPPLIES		1,096.75
			DYJ				
	26-3116	11-190-100-610-610-007-/ RHS ART SUPPLIES	19WH-1CC4-D CF		RHS ART SUPPLIES		122.82
			QKH				
	26-3173	11-190-100-610-003-008-/ JFRSN FRN SUPPLIES	1KFL-LQMW-K CF		JFRSN FRN SUPPLIES		332.28
			Q8G/CREDI				

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-3207	11-190-100-610-610-008-/ JEFFRSN ART SUPPLIES	1XDJ-X69W-64	CF	JEFFRSN ART SUPPLIES		117.18
			3F				
	26-3229	11-190-100-610-004-005-/ EMS GENERAL SUPPLIES	136P-3M74-61	CF	EMS GENERAL SUPPLIES		31.30
			WX				
		11-190-100-610-106-005-/ STEAM SUPPLIES	136P-3M74-61	CF	STEAM SUPPLIES		81.01
			WX				
	26-3254	11-402-100-610-005-005-/ ATHLETIC SUPPLIES- EMS	1MVH-Y9HJ-7N	CF	ATHLETIC SUPPLIES- EMS		182.78
			4Q				
	26-3203	11-000-240-610-000-003-/ FRANKLIN SUPPLIES	IL3W-R7YR-C1	CF	FRANKLIN SUPPLIES		140.81
			KL				
	26-3163	11-214-100-610-000-250-/ AUTISM SPLY	1NJY-XNK3-3D	CF	AUTISM SPLY		16.16
			TX				
		11-214-100-610-000-250-/ AUTISM SPLY	1D6J-PRPG-3M	CF	AUTISM SPLY		101.43
			DW				
	26-3251	11-000-222-610-030-010-/ KNDY MEDIA SPLS	1VCD-6FYD-76	CF	KNDY MEDIA SPLS		179.34
			J7				
	26-3238	11-190-100-610-509-007-/ RHS HOME ECON SUPPL	11WP-FM9L-47	CF	RHS HOME ECON SUPPL		1,674.00
			H7				
	26-3316	11-212-100-610-000-250-/ MD SPLS	1VXT-977G-9Y	CF	MD SPLS		39.99
			W3				
	26-3118	11-190-100-610-204-007-/ RHS SCI GEN SPLS	1TRQ-M4K9-RD	CF	RHS SCI GEN SPLS		1,749.95
			6F				
	26-3344	11-000-261-610-600-007-/ RHS MTNCNE SPLS	14GV-1XGN-9P	CF	RHS MTNCNE SPLS		107.46
			9L				
	26-3261	11-000-240-610-000-010-/ KNDY SUPPLIES	13NK-KLK1-MP	CF	KNDY SUPPLIES		55.18
			WW				
		11-000-240-610-000-010-/ KNDY SUPPLIES	1JVG-7JPH-4Y	CF	KNDY SUPPLIES		150.84
			KQ				
	26-3235	11-190-100-610-204-007-/ RHS SCI GEN SPLS	1VKN-RT6P-TQ	CF	RHS SCI GEN SPLS		395.01
			W6				
	26-3338	11-000-251-610-000-900-/ BO SUPPLIES	1XH7-VD3P-4V	CF	BO SUPPLIES		12.93
			VN				
	26-2698	20-040-100-610-000-000-/ SSNJ DISTRICT GRANT	14TF-C9KV-CH	CF	SSNJ DISTRICT GRANT		16.63
			N7				

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Roxbury Public Schools

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Pending Payments							
		20-040-100-610-000-000-/ SSNJ DISTRICT GRANT	16RF-NWXM-G CF GM3		SSNJ DISTRICT GRANT		677.10
		20-040-100-610-000-000-/ SSNJ DISTRICT GRANT	1FY7-GJXJ-DQ CF R7		SSNJ DISTRICT GRANT		227.05
	26-3290	11-000-266-610-000-800-/ SECURITY GENERAL SUPPLIE	1TKM-3QMV-9J CF 7L		SECURITY GENERAL SUPPLIE		105.98
	26-3267	11-000-240-610-000-008-/ JFRSN SUPPLIES	1R9G-YX7R-93 CF 6T/CREDI		JFRSN SUPPLIES		592.45
	26-3317	11-213-100-640-000-250-/ RES CNTR TEXTBOOKS	16XF-CWGR-F7 CF RH		RES CNTR TEXTBOOKS		88.56
	26-2965	11-190-100-610-304-009-/ NXN LA GEN SPLS	1L1R-9FDX-QM CF FR		NXN LA GEN SPLS		35.71
	26-3015	11-000-240-610-000-002-/ L/R SUPPLIES	1NXX-341K-WV CF TP		L/R SUPPLIES		1.39
		11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	1NXX-341K-WV CF TP		L/R GENERAL SUPPLIES		85.54
		11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	16QF-PMN3-1N CF DM		L/R GENERAL SUPPLIES		401.88
		11-000-240-610-000-002-/ L/R SUPPLIES	1MMQ-47FY-M CF WYK		L/R SUPPLIES		352.84
Total for AMAZON.COM SERVICES, INC./ 14394							\$12,987.31
ANTHONY PATERNO/ 19136							
	26-1126	61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA.P.- CF W/ENOV14		CS MUSIC PROF SVCS		30.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA.P.- CF W/ENOV28		CS MUSIC PROF SVCS		60.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA.P.- CF W/EDEC12		CS MUSIC PROF SVCS		60.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA.P.- CF W/E12/26		CS MUSIC PROF SVCS		60.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA.P.- CF W/EJAN23		CS MUSIC PROF SVCS		90.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA.P.- CF W/EJAN30		CS MUSIC PROF SVCS		90.00

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Roxbury Public Schools

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Pending Payments							
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA.P- W/EJAN9	CF	CS MUSIC PROF SVCS		60.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA.P.- W/EJAN16	CF	CS MUSIC PROF SVCS		90.00
		Total for ANTHONY PATERNO/ 19136					\$540.00
APPROVED AUTO ELECTRIC EXCHANG/ 1184							
	26-8047	11-000-270-610-000-700-/ TRANSP SUPPLIES	504800	CF	TRANSP SUPPLIES		1,519.00
ARAMSCO/ 18821							
	26-2568	11-000-262-420-000-600-/ CLEAN, REPAIR, MAINT.	S7376627.001	CF	CLEAN, REPAIR, MAINT.		738.35
	26-2572	11-000-262-420-000-600-/ CLEAN, REPAIR, MAINT.	S7376628	CF	CLEAN, REPAIR, MAINT.		1,333.50
	26-2570	11-000-262-420-000-600-/ CLEAN, REPAIR, MAINT.	S7376617	CF	CLEAN, REPAIR, MAINT.		685.90
	26-2578	11-000-262-420-000-600-/ CLEAN, REPAIR, MAINT.	S7376629	CF	CLEAN, REPAIR, MAINT.		540.39
		Total for ARAMSCO/ 18821					\$3,298.14
ASCD -- MEMBERSHIP/ 11765							
	26-3150	11-000-240-890-000-007-/ RHS MISC EXP	ISTE/ASCD-M.	CF	RHS MISC EXP		129.00
		11-000-240-890-000-007-/ RHS MISC EXP	ISTE/ASCD-W. C.	CF	RHS MISC EXP		129.00
		Total for ASCD -- MEMBERSHIP/ 11765					\$258.00
AT & T/ 1245							
	26-8099	11-000-230-530-000-600-/ DW COMMUNICATIONS	0555401651001 -JAN	CF	DW COMMUNICATIONS		50.79
		11-000-230-530-000-600-/ DW COMMUNICATIONS	0305204640001 -JAN	CF	DW COMMUNICATIONS		90.32
		Total for AT & T/ 1245					\$141.11
AUSTIN KURBANSADE/ 19141							
	26-2820	61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA.K.- W/EJAN23	CF	CS MUSIC PROF SVCS		210.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA.K.- W/EJAN30	CF	CS MUSIC PROF SVCS		270.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA.K.- W/EJAN9	CF	CS MUSIC PROF SVCS		180.00

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Pending Payments							
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA.K.-	CF	CS MUSIC PROF SVCS		240.00
			W/EJAN16				
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICA..K.-	CF	CS MUSIC PROF SVCS		90.00
			W/EFEB6				
			Total for AUSTIN KURBANSADE/ 19141				\$990.00
B & H PHOTO & ELECTRONICS CORP/ 15760							
	26-3131	11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	241480962	CF	CMPTR CTR SUPPLIES		367.50
		11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	241750811	CF	CMPTR CTR SUPPLIES		599.25
			Total for B & H PHOTO & ELECTRONICS CORP/ 15760				\$966.75
BANYAN SCHOOL/ 1326							
	26-8014	11-000-100-566-000-250-/ TUITION PRIV IN STATE	P.D.3/26-MARC	CF	TUITION PRIV IN STATE		8,310.50
			H				
BARBARA LESSER/ 18270							
	26-3288	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-C.L.-PMT1	CF	TRANSP AID IN LIEU		588.50
BARNES & NOBLE STORE #3468/ 19142							
	26-2942	11-190-100-610-304-007-/ RHS LA GEN SPLS	4709052	CF	RHS LA GEN SPLS		399.80
BARTKY HEALTHCARE CENTER, LLC/ 19248							
	26-2756	11-000-219-320-000-250-/ CST PRCH SVCS	EVALFGB-1/5	CF	CST PRCH SVCS		1,700.00
BAYADA HOME HEALTH CARE, INC./ 1360							
	26-8004	11-000-217-320-000-250-/ PURCHASED SERVICES	488176GA1641	CF	PURCHASED SERVICES		2,415.00
			JAN12-16				
		11-000-217-320-000-250-/ PURCHASED SERVICES	498622GA1633-	CF	PURCHASED SERVICES		1,932.00
			1/20-23				
		11-000-217-320-000-250-/ PURCHASED SERVICES	509771GB1730	CF	PURCHASED SERVICES		1,759.50
			MD012730				
			Total for BAYADA HOME HEALTH CARE, INC./ 1360				\$6,106.50
BERGEN COUNTY ETT/ 11074							
	26-3223	20-250-100-500-000-099-/ IDEA BASIC TUITION	6V2157	CF	IDEA BASIC TUITION		5,000.00
	26-8128	20-250-100-500-000-099-/ IDEA BASIC TUITION	6V2217-JAN	CF	IDEA BASIC TUITION		725.40
	26-8090	11-000-216-320-000-250-/ SP OT/PT PRCH SVC	6V2542-JANUA	CF	SP OT/PT PRCH SVC		4,420.00
			RY				
	26-8012	11-000-216-320-000-250-/ SP OT/PT PRCH SVC	6V2542-JAN	CF	SP OT/PT PRCH SVC		731.25
			Total for BERGEN COUNTY ETT/ 11074				\$10,876.65

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Pending Payments							
BOHDANKA DEMOVA/ 12295							
	26-3319	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-L.D.-PMT1	CF	TRANSP AID IN LIEU		588.50
BRIAN COLATRELLA/ 17295							
	26-3318	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-N.C.-PMT1	CF	TRANSP AID IN LIEU		588.50
BRIAN GIBBS/ 19440							
	26-3346	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-C.G.-PMT1	CF	TRANSP AID IN LIEU		588.50
BRIGHT WHITE PAPER CO./ 16413							
	26-2976	11-000-222-610-030-005-/ EMS MEDIA SPLS	SH14983	CF	EMS MEDIA SPLS		529.59
BRYAN CALZONE/ 19196							
	26-3278	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-C.C.-PMT1	CF	TRANSP AID IN LIEU		588.50
BSN SPORTS/ 6145							
	26-2242	11-402-100-610-018-007-/ SUPPLIES- GOLF	932963793	CF	SUPPLIES- GOLF		3,825.00
		11-402-100-890-018-007-/ MISC- GOLF	932963793	CF	MISC- GOLF		117.60
			Total for BSN SPORTS/ 6145				\$3,942.60
BSN SPORTS, LLC/ 14683							
	26-2815	11-190-100-610-713-005-/ EMS PHYS ED SUPPLIES	932966714	CF	EMS PHYS ED SUPPLIES		1,262.28
	26-3042	11-190-100-610-101-300-/ GENERAL SUPPLIES	933039755	CF	GENERAL SUPPLIES		737.04
			Total for BSN SPORTS, LLC/ 14683				\$1,999.32
BUSCH LAW GROUP LLC/ 18955							
	26-8147	11-000-230-331-041-800-/ LEGAL	1153-JAN	CF	LEGAL		1,400.00
		11-000-230-331-041-800-/ LEGAL	983-DEC	CF	LEGAL		1,242.50
			Total for BUSCH LAW GROUP LLC/ 18955				\$2,642.50
CABLEVISION LIGHTPATH, INC./ 13255							
	26-8100	11-190-100-500-000-707-/ CMPTR SVCS PRCH SVCS	47110-260201-F	CF	CMPTR SVCS PRCH SVCS		6,688.39
			EB				
		11-190-100-500-000-707-/ CMPTR SVCS PRCH SVCS	54662-260201-F	CF	CMPTR SVCS PRCH SVCS		5,374.95
			EB				
			Total for CABLEVISION LIGHTPATH, INC./ 13255				\$12,063.34
CALAIS SCHOOL, THE/ 1646							
	26-8148	11-000-217-320-000-250-/ PURCHASED SERVICES	ROX012026D.H	CF	PURCHASED SERVICES		4,750.00
			.-JAN				

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Pending Payments							
		20-250-100-500-000-099-/ IDEA BASIC TUITION	ROX012026D.H CF		IDEA BASIC TUITION		8,285.14
			.-JAN				
		11-000-217-320-000-250-/ PURCHASED SERVICES	ROX022026D.H CF		PURCHASED SERVICES		3,750.00
			.-FEB				
		20-250-100-500-000-099-/ IDEA BASIC TUITION	ROX022026D.H CF		IDEA BASIC TUITION		6,540.90
			.-FEB				
26-8149		20-250-100-500-000-099-/ IDEA BASIC TUITION	ROX012026J.F. CF		IDEA BASIC TUITION		8,285.14
			.-JAN				
		20-250-100-500-000-099-/ IDEA BASIC TUITION	ROX022026J.F. CF		IDEA BASIC TUITION		6,540.90
			.-FEB				
Total for CALAIS SCHOOL, THE/ 1646							\$38,152.08
CAMPBELL FREIGHTLINER/ 11061							
	26-8049	11-000-270-610-000-700-/ TRANSP SUPPLIES	C005112347:02 CF		TRANSP SUPPLIES		142.86
		11-000-270-610-000-700-/ TRANSP SUPPLIES	R005020019 CF		TRANSP SUPPLIES		1,170.94
		11-000-270-610-000-700-/ TRANSP SUPPLIES	R005020051:01 CF		TRANSP SUPPLIES		6,460.71
		11-000-270-610-000-700-/ TRANSP SUPPLIES	R005020114 CF		TRANSP SUPPLIES		4,962.00
Total for CAMPBELL FREIGHTLINER/ 11061							\$12,736.51
CARLOS RODRIGUEZ/ 18522							
	26-3200	11-000-230-890-048-800-/ GEN ADMIN MISC	FINGERPRINT CDL-C.R.	CF	GEN ADMIN MISC		30.55
CAROLINA BIOLOGICAL SUPPLY CO/ 1718							
	26-2966	11-190-100-610-204-005-/ EMS SCI GEN SPLS	53278639RI	CF	EMS SCI GEN SPLS		94.20
	26-2999	11-190-100-610-204-005-/ EMS SCI GEN SPLS	53278640RI	CF	EMS SCI GEN SPLS		455.01
	26-1089	11-190-100-610-204-007-/ RHS SCI GEN SPLS	53300332RI	CF	RHS SCI GEN SPLS		97.53
Total for CAROLINA BIOLOGICAL SUPPLY CO/ 1718							\$646.74
CAROLINA MENDONCA/ 17163							
	26-3303	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-L.A.-PMT1	CF	TRANSP AID IN LIEU		588.50
CASCADE SCHOOL SUPPLIES INC./ 1742							
	26-2975	11-000-218-610-000-008-/ JFRSN GUID SPLS	40515	CF	JFRSN GUID SPLS		207.56
	26-0190	11-190-100-610-204-007-/ RHS SCI GEN SPLS	84242	CF	SUPPLIES		256.09
		11-190-100-610-204-007-/ RHS SCI GEN SPLS	97886	CF	SUPPLIES		19.23
	26-3213	61-450-100-610-001-990-/ CS BASES SUPPLIES	40517	CF	CS BASES SUPPLIES		88.80
Total for CASCADE SCHOOL SUPPLIES INC./ 1742							\$571.68

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Pending Payments							
CASTLE PRINTING/ 9395							
	26-2959	11-000-240-610-000-005-/ EMS SUPPLIES	62750	CF	EMS SUPPLIES		80.00
CDW GOVERNMENT, INC./ 10046							
	26-2806	11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	AH87X5J	CF	CMPTR CTR SUPPLIES		2,365.25
	26-3339	12-000-252-730-000-707-/ COMPUTER CENTER EQUIPMEN	AH9VY4H	CF	COMPUTER CENTER EQUIPMEN		3,770.58
Total for CDW GOVERNMENT, INC./ 10046							\$6,135.83
CELEBRATE THE CHILDREN SCHOOL/ 11795							
	26-8019	11-000-100-566-000-250-/ TUITION PRIV IN STATE	2604094/CREDI CF		TUITION PRIV IN STATE		6,990.00
			TMMAPR				
		11-000-217-320-000-250-/ PURCHASED SERVICES	2604094/CREDI CF		PURCHASED SERVICES		3,150.00
			TMMAPR				
	26-8135	11-000-217-320-000-250-/ PURCHASED SERVICES	2604095/CREDI CF		PURCHASED SERVICES		3,150.00
			TJNAPR				
		20-250-100-500-000-099-/ IDEA BASIC TUITION	2604095/CREDI CF		IDEA BASIC TUITION		6,990.00
			TJNAPR				
	26-8018	11-000-100-566-000-250-/ TUITION PRIV IN STATE	2604093/CREDI CF		TUITION PRIV IN STATE		6,990.00
			TJDAPR				
		11-000-217-320-000-250-/ PURCHASED SERVICES	2604093/CREDI CF		PURCHASED SERVICES		3,150.00
			TJDAPR				
Total for CELEBRATE THE CHILDREN SCHOOL/ 11795							\$30,420.00
CENTER FOR BEHAVIORAL HEALTH MD PA/ 18711							
	26-3038	11-000-219-320-000-250-/ CST PRCH SVCS	11232	CF	CST PRCH SVCS		575.00
CENTER FOR EVALUATION & COUNSELING, INC./ 18908							
	26-1670	11-000-219-320-000-250-/ CST PRCH SVCS	14037	CF	CST PRCH SVCS		900.00
CEREBRAL PALSY LEAGUE/ 16108							
	26-8151	20-250-100-500-000-099-/ IDEA BASIC TUITION	19806-I.G.-FEB	CF	IDEA BASIC TUITION		8,576.03
CINTAS CORP 101/ 16070							
	26-8043	11-000-262-441-000-600-/ OTHER PURCH SERV- RENTAL	4257937128	CF	OTHER PURCH SERV- RENTAL		663.40
		11-000-262-441-000-600-/ OTHER PURCH SERV- RENTAL	4257258046	CF	OTHER PURCH SERV- RENTAL		663.40
	26-8028	11-000-213-420-000-720-/ HEALTH REPAR EQ	8408102368	CF	HEALTH REPAR EQ		109.00
		11-000-213-420-000-720-/ HEALTH REPAR EQ	8408102366	CF	HEALTH REPAR EQ		218.00

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Pending Payments							
		11-000-213-420-000-720-/ HEALTH REPAR EQ	8408102367	CF	HEALTH REPAR EQ		3,379.00
	26-8043	11-000-262-441-000-600-/ OTHER PURCH SERV- RENTAL	4258765051	CF	OTHER PURCH SERV- RENTAL		663.40
	26-8045	11-000-261-610-600-007-/ RHS MTNCNE SPLS	5317781503	CF	RHS MTNCNE SPLS		272.43
	26-8083	11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	42558765287	CF	TRANSP CONTRACT REPAIRS		156.41
		11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	4257257990	CF	TRANSP CONTRACT REPAIRS		156.41
		11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	425937194	CF	TRANSP CONTRACT REPAIRS		156.41
		11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	4256474224	CF	TRANSP CONTRACT REPAIRS		156.41
Total for CINTAS CORP 101/ 16070							\$6,594.27
CLAUDIA GALVEZ/ 18979							
	26-3300	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-J.R.-PMT1	CF	TRANSP AID IN LIEU		588.50
CONGERIEM, INC./ 19108							
	26-2855	11-401-100-610-000-007-/ RHS CO CURR SPLS	INV-000023434	CF	RHS CO CURR SPLS		315.89
CONTINENTAL FIRE AND SAFETY SERVICES, LLC/ 19218							
	26-3011	20-511-200-420-001-099-/ AMCHR SECURITY SVS	INV-0415451	CF	AMCHR SECURITY SVS		194.00
CORNERSTONE DAY SCHOOL/ 14303							
	26-8092	11-000-100-569-000-250-/ TUITION - OTHER	1038532MS-MA	CF	TUITION - OTHER		10,608.40
			RCH				
	26-8091	11-000-100-569-000-250-/ TUITION - OTHER	1038531A.M.-M	CF	TUITION - OTHER		10,608.40
			ARCH				
Total for CORNERSTONE DAY SCHOOL/ 14303							\$21,216.80
COUNTY WELDING SUPPLY CO. INC./ 2296							
	26-8066	11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	264103	CF	TRANSP CONTRACT REPAIRS		5.50
DANA BAILEY/ 18506							
	26-3330	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-L.B.-PMT1	CF	TRANSP AID IN LIEU		588.50
DANIEL P. DUGAN/ 19447							
	26-3355	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-M.D.-PMT1	CF	TRANSP AID IN LIEU		588.50
DARRYN MCLAUGHLIN/ 19198							
	26-3297	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-M.M.-PMT1	CF	TRANSP AID IN LIEU		588.50
DELL, INC./ 2603							
	26-3124	11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	10860950205	CF	CMPTR CTR SUPPLIES		2,078.10
DEMCO, INC./ 2625							

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Pending Payments							
	26-2881	11-190-100-610-004-008-/ JFRSN GENERAL SUPPLIES	7753066	CF	JFRSN GENERAL SUPPLIES		1,410.40
	26-3077	61-450-100-610-001-990-/ CS BASES SUPPLIES	7757371	CF	CS BASES SUPPLIES		122.59
					Total for DEMCO, INC./ 2625		\$1,532.99
DENCOMPANY DBA BPW/ 2470							
	26-8048	11-000-270-610-000-700-/ TRANSP SUPPLIES	183668	CF	TRANSP SUPPLIES		89.35
		11-000-270-610-000-700-/ TRANSP SUPPLIES	183672	CF	TRANSP SUPPLIES		97.90
		11-000-270-610-000-700-/ TRANSP SUPPLIES	183768	CF	TRANSP SUPPLIES		1,644.14
		11-000-270-610-000-700-/ TRANSP SUPPLIES	183783	CF	TRANSP SUPPLIES		191.79
		11-000-270-610-000-700-/ TRANSP SUPPLIES	183973	CF	TRANSP SUPPLIES		641.69
		11-000-270-610-000-700-/ TRANSP SUPPLIES	183991	CF	TRANSP SUPPLIES		382.38
					Total for DENCOMPANY DBA BPW/ 2470		\$3,047.25
ECLC OF NEW JERSEY/ 9440							
	26-8009	11-000-100-566-000-250-/ TUITION PRIV IN STATE	106209-J.S.-MA	CF	TUITION PRIV IN STATE		9,056.74
			RCH				
	26-8178	11-000-100-566-000-250-/ TUITION PRIV IN STATE	106120-DSJAN/	CF	TUITION PRIV IN STATE		2,881.69
			CREDIT				
		11-000-100-566-000-250-/ TUITION PRIV IN STATE	106121-D.S.-FE	CF	TUITION PRIV IN STATE		6,175.05
			B				
		11-000-100-566-000-250-/ TUITION PRIV IN STATE	106209-D.S.-M	CF	TUITION PRIV IN STATE		9,056.74
			ARCH				
					Total for ECLC OF NEW JERSEY/ 9440		\$27,170.22
EDUCATIONAL SERV. COMM. OF MOR/ 3004							
	26-8127	20-250-100-500-000-099-/ IDEA BASIC TUITION	202601003-AC	CF	IDEA BASIC TUITION		9,292.20
			DLP-FEB				
		11-000-217-320-000-250-/ PURCHASED SERVICES	202601011-AC	CF	PURCHASED SERVICES		3,543.30
			DLP-FEB				
	26-8146	20-502-100-320-000-099-/ CHAP 192 COMP ED	202601064-JAN	CF	CHAP 192 COMP ED		6,321.07
		20-506-100-320-000-099-/ CHAP 193 SUPP INSTRUCTIO	202601064-JAN	CF	CHAP 193 SUPP INSTRUCTIO		1,486.80
		20-507-100-320-000-099-/ CHAP 193 EXAM/CLASS	202601064-JAN	CF	CHAP 193 EXAM/CLASS		1,570.09
		20-508-100-320-000-099-/ CHAP 193 CORR SPEECH	202601064-JAN	CF	CHAP 193 CORR SPEECH		2,511.00
	26-8164	20-505-100-320-000-099-/ CHAP 192 TRANSP	202601122-FEB	CF	CHAP 192 TRANSP		177.74
	26-8156	20-509-213-320-000-099-/ NP NURSING- ST. THERESE	202600210-APR	CF	NP NURSING- ST. THERESE		2,751.80
			IL				

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Pending Payments							
		20-509-213-320-001-099-/ NP NURSING- AMERICAN	202600210-APR CF		NP NURSING- AMERICAN		1,936.50
			IL				
	26-8145	20-250-100-320-000-099-NP/ IDEA NON PUBLIC	202601138-JAN CF		IDEA NON PUBLIC		4,871.00
	26-8077	11-000-270-517-000-700-/ TRANSP ESC REGULAR	202601045	CF	TRANSP ESC REGULAR		26,173.02
			Total for EDUCATIONAL SERV. COMM. OF MOR/ 3004				\$60,634.52
EDUCERE LLC/ 14173							
	26-3149	11-401-100-890-000-007-/ RHS COCURRIC MISC	CPDAFUSP280 CF		RHS COCURRIC MISC		122.50
			1				
	26-3326	11-219-100-320-000-250-/ HOME INSTR PURCH ED SV	ROXBURY2601 CF		HOME INSTR PURCH ED SV		122.50
			Total for EDUCERE LLC/ 14173				\$245.00
EDVOCATE SOLUTIONS, LLC/ 13402							
	26-8116	11-000-262-420-000-600-/ CLEAN, REPAIR, MAINT.	1074-JANUARY CF		CLEAN, REPAIR, MAINT.		2,077.00
ELMER GRAMAJO/ 19441							
	26-3347	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-J.G.-PMT1	CF	TRANSP AID IN LIEU		588.50
FEDCAP SCHOOL/ 19265							
	26-8123	11-000-100-566-000-250-/ TUITION PRIV IN STATE	ROXBURY0126 CF		TUITION PRIV IN STATE		9,481.00
			-JY-JAN				
FERGUSON ENTERPRISES, LLC/ 16353							
	26-3095	11-000-261-610-600-005-/ EMS MTNCE SPLS	3967225	CF	EMS MTNCE SPLS		510.91
FIELDTURF USA, INC./ 14987							
	26-3257	11-000-261-420-600-007-/ RHS CONTRACTS	000737222	CF	RHS CONTRACTS		3,143.80
FIRST ENERGY/ 3821							
	26-8101	11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	100106491747- CF		ELECTRIC DISTRIC WIDE		13,186.12
			JAN				
		11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	100146509599- CF		ELECTRIC DISTRIC WIDE		54.28
			JAN				
			Total for FIRST ENERGY/ 3821				\$13,240.40
FODAY DUMBAYA/ 19444							
	26-3350	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-E.D.-PMT1	CF	TRANSP AID IN LIEU		588.50
		11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-F.D.-PMT1	CF	TRANSP AID IN LIEU		588.50
			Total for FODAY DUMBAYA/ 19444				\$1,177.00
FOLLETT CONTENT SOLUTIONS, LLC/ 18454							

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments							
	26-2821	11-000-222-610-031-007-/ RHS PERIODICALS	685819	CF	RHS PERIODICALS		878.11
	26-2783	11-190-100-640-820-007-/ RHS F. LANGUAGE TEXT	684835	CF	RHS F. LANGUAGE TEXT		89.70
		11-190-100-640-820-007-/ RHS F. LANGUAGE TEXT	684835F	CF	RHS F. LANGUAGE TEXT		65.80
Total for FOLLETT CONTENT SOLUTIONS, LLC/ 18454							\$1,033.61
FUSCO, MARY/ 19233							
	26-2866	11-000-291-280-000-300-/ TUITION REIMBURSEMENT	TUITIONREIMB	CF	TUITION REIMBURSEMENT		1,284.21
			-MF				
GAGING & SOFTWARE TECHNOLOGIES, INC/ 19394							
	26-2778	11-190-100-610-204-007-/ RHS SCI GEN SPLS	58749	CF	RHS SCI GEN SPLS		646.00
GANGEMI CHIROPRACTIC, LLC/ 19336							
	26-8125	11-000-270-390-000-700-/ TRANSP PURCH PROF SV	2603	CF	TRANSP PURCH PROF SV		80.00
		11-000-270-390-000-700-/ TRANSP PURCH PROF SV	2604	CF	TRANSP PURCH PROF SV		80.00
		11-000-270-390-000-700-/ TRANSP PURCH PROF SV	2605	CF	TRANSP PURCH PROF SV		80.00
		11-000-270-390-000-700-/ TRANSP PURCH PROF SV	2606	CF	TRANSP PURCH PROF SV		80.00
Total for GANGEMI CHIROPRACTIC, LLC/ 19336							\$320.00
GATES, FLAG & BANNER, CO., INC./ 3603							
	26-2626	11-190-100-610-004-005-/ EMS GENERAL SUPPLIES	224477	CF	EMS GENERAL SUPPLIES		89.00
GOPHER SPORT CORP./ 3801							
	26-3119	11-000-240-610-000-003-/ FRANKLIN SUPPLIES	IN492795	CF	FRANKLIN SUPPLIES		216.08
GRAINGER, INC./ 3830							
	26-2964	11-401-100-610-000-007-/ RHS CO CURR SPLS	9785939548	CF	RHS CO CURR SPLS		230.15
		11-401-100-610-000-007-/ RHS CO CURR SPLS	9788761733	CF	RHS CO CURR SPLS		77.21
	26-3141	11-000-266-610-000-800-/ SECURITY GENERAL SUPPLIE	9779186304	CF	SECURITY GENERAL SUPPLIE		175.36
	26-2861	11-190-100-610-507-007-/ RHS TECHNOLOGY SPLSI	9777788903	CF	RHS TECHNOLOGY SPLSI		533.74
	26-3099	11-000-261-610-600-002-/ L/R MNTNCE SPLS	9777755506	CF	L/R MNTNCE SPLS		525.00
		11-000-261-610-600-003-/ FRNKLN MNTNCE SPLS	9777755506	CF	FRNKLN MNTNCE SPLS		246.29
		11-000-261-610-600-005-/ EMS MTNCE SPLS	9777755506	CF	EMS MTNCE SPLS		525.00
		11-000-261-610-600-007-/ RHS MTNCE SPLS	9777755506	CF	RHS MTNCE SPLS		525.00
		11-000-261-610-600-010-/ KNDY MTNCE SPLS	9777755506	CF	KNDY MTNCE SPLS		219.13
	26-3101	11-000-261-610-600-002-/ L/R MNTNCE SPLS	9777755514	CF	L/R MNTNCE SPLS		606.56
	26-8032	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	9788761741	CF	DW MAINTENANCE SPLS		33.44

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Pending Payments							
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	9790334925	CF	DW MAINTENANCE SPLS		213.84
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	9790334933	CF	DW MAINTENANCE SPLS		161.50
	26-3071	11-190-100-610-507-007-/ RHS TECHNOLOGY SPLSI	9794231341	CF	RHS TECHNOLOGY SPLSI		53.12
Total for GRAINGER, INC./ 3830							\$4,125.34
GREATAMERICA FINANCIAL SERVICES CORPORATION/ 18946							
	26-8093	11-000-230-530-000-900-/ BO COMMUNICATIONS	41045637-JAN	CF	BO COMMUNICATIONS		169.00
H.A. DEHART & SON/ 2590							
	26-8053	11-000-270-610-000-700-/ TRANSP SUPPLIES	X102004681:01	CF	TRANSP SUPPLIES		134.88
		11-000-270-610-000-700-/ TRANSP SUPPLIES	X102005503:01	CF	TRANSP SUPPLIES		1,239.44
		11-000-270-610-000-700-/ TRANSP SUPPLIES	X102005611:01	CF	TRANSP SUPPLIES		231.98
		11-000-270-610-000-700-/ TRANSP SUPPLIES	X102005621:01	CF	TRANSP SUPPLIES		1,541.30
		11-000-270-610-000-700-/ TRANSP SUPPLIES	X102005659:01	CF	TRANSP SUPPLIES		2,072.39
		11-000-270-610-000-700-/ TRANSP SUPPLIES	X102005689:01	CF	TRANSP SUPPLIES		90.78
		11-000-270-610-000-700-/ TRANSP SUPPLIES	X102005693:01	CF	TRANSP SUPPLIES		832.95
Total for H.A. DEHART & SON/ 2590							\$6,143.72
HACKETTSTOWN BOARD OF EDUCATION/ 19095							
	26-8144	20-250-100-500-000-099-/ IDEA BASIC TUITION	202600257-FEB	CF	IDEA BASIC TUITION		2,887.90
HANOVER SUPPLY/ 14489							
	26-8031	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R252702	CF	DW MAINTENANCE SPLS		16.43
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R252545	CF	DW MAINTENANCE SPLS		107.49
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R253040	CF	DW MAINTENANCE SPLS		54.68
	26-3153	11-000-261-610-600-007-/ RHS MTNCNE SPLS	R252236	CF	RHS MTNCNE SPLS		2,796.13
Total for HANOVER SUPPLY/ 14489							\$2,974.73
HARRAHS ATLANTIC CITY/ 4023							
	26-3043	11-000-262-590-878-600-/ B&G TRAVEL	WBBTQ	CF	B&G TRAVEL		300.00
HEATHER DOMSIC/ 17310							
	26-3280	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-L.D.-PMT1	CF	TRANSP AID IN LIEU		588.50
HEATHER FORSHAY/ 19204							
	26-3327	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-N.M.-PMT1	CF	TRANSP AID IN LIEU		588.50
HELLNER, THOMAS COMP SER./ 10741							

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Pending Payments							
	26-2537	11-000-223-580-878-707-/ IMPRV INST TRVL CMPT SVC	TECHSPO-T.H. CF -1/28-30		IMPRV INST TRVL CMPT SVC		542.87
HERBERT HERTER/ 18688							
	26-3291	11-000-266-580-000-000-/ TRAVEL - ALL OTHER	MILEAGEH.H.-J CF AN		TRAVEL - ALL OTHER		58.28
HOFFMAN SERVICES, INC./ 16438							
	26-8067	11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	23581	CF	TRANSP CONTRACT REPAIRS		730.00
HOME & HOSPITAL MEDICAL PERSONNEL, INC./ 12904							
	26-8006	11-000-217-320-000-250-/ PURCHASED SERVICES	15072-JAN19-2 CF 3		PURCHASED SERVICES		3,400.00
HOME DEPOT PRO/ 7401							
	26-8030	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882415678	CF	DW MAINTENANCE SPLS		60.03
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882415677	CF	DW MAINTENANCE SPLS		20.84
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882420887	CF	DW MAINTENANCE SPLS		69.98
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882420888	CF	DW MAINTENANCE SPLS		57.92
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882426552/CR CF EDIT		DW MAINTENANCE SPLS		144.69
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882432845	CF	DW MAINTENANCE SPLS		147.48
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882432844	CF	DW MAINTENANCE SPLS		15.98
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882432846	CF	DW MAINTENANCE SPLS		8.98
	26-3387	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	9245574809	CF	GROUNDS GENERAL SUPPLIES		948.22
	26-8030	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882452977	CF	DW MAINTENANCE SPLS		9.94
Total for HOME DEPOT PRO/ 7401							\$1,484.06
HOOVER TRUCK CENTERS/ 4201							
	26-8054	11-000-270-610-000-700-/ TRANSP SUPPLIES	227040F	CF	TRANSP SUPPLIES		39.95
INSTITUTE FOR MULTI-SENSORY EDUCATION/ 16585							
	26-3105	20-271-200-500-000-099-/ TITLE IIA OTHR PURCH SVC	REGORT-GILLI CF NG-L.O.		TITLE IIA OTHR PURCH SVC		1,750.00
INTEGRATED TRANSLATION SERVICES, LLC/ 18419							

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Pending Payments							
	26-8154	11-000-219-500-000-250-/ OTHER PURCHASED SERVICES	50-JAN	CF	OTHER PURCHASED SERVICES		49.50
		11-000-240-500-000-003-/ OTHER PURCHASED SERVICES	50-JAN	CF	OTHER PURCHASED SERVICES		16.50
		11-000-240-500-000-008-/ OTHER PURCHASED SERVICES	50-JAN	CF	OTHER PURCHASED SERVICES		8.25
		11-000-240-890-000-005-/ EMS MISC EXP	50-JAN	CF	EMS MISC EXP		9.90
					Total for INTEGRATED TRANSLATION SERVICES, LLC/ 18419		\$84.15
J.W. PEPPER & SON, INC./ 6216							
	26-2628	11-190-100-610-611-007-/ RHS MUSIC SUPPLIES	368264982	CF	RHS MUSIC SUPPLIES		45.00
JAMMIN JENN MUSIC THERAPY/ 16663							
	26-8155	11-000-216-320-000-250-/ SP OT/PT PRCH SVC	25822-JAN	CF	SP OT/PT PRCH SVC		1,125.00
JENNIFER KEIL/ 18361							
	26-3295	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-E.K.-PMT1	CF	TRANSP AID IN LIEU		588.50
JENNIFER M EVERETT/ 18740							
	26-3293	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-E.E.-PMT1	CF	TRANSP AID IN LIEU		588.50
JENNIFER MAURER/ 14897							
	26-2682	11-000-223-580-878-300-/ TRAVEL CRCLM	MILEAGEJ.M.-1 /30	CF	TRAVEL CRCLM		49.73
JENNIFER R. LOHR/ 15374							
	26-3277	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-S.L.-PMT1	CF	TRANSP AID IN LIEU		588.50
JERSEY ELEVATOR, LLC/ 12032							
	26-8044	11-000-261-420-600-002-/ L/R MNTNCE CONTRACTS	481067-T8G0	CF	L/R MNTNCE CONTRACTS		772.50
JEWEL ELECTRIC SUPPLY CO/ 4568							
	26-3256	11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	S100835138.00 1	CF	CMPTR CTR SUPPLIES		2,244.88
		11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	S100835138.00 2	CF	CMPTR CTR SUPPLIES		561.22
					Total for JEWEL ELECTRIC SUPPLY CO/ 4568		\$2,806.10
JOHN JELIS/ 18973							
	26-3274	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-A.J.-PMT1	CF	TRANSP AID IN LIEU		588.50
		11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-S.J.-PMT1	CF	TRANSP AID IN LIEU		588.50
					Total for JOHN JELIS/ 18973		\$1,177.00
JOHN Q. MARTIN/ 18185							

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Pending Payments							
	26-8117	11-190-100-320-000-300-/ ARTIST IN RES PRGM	1058-DEC	CF	ARTIST IN RES PRGM		2,925.00
		11-190-100-320-000-300-/ ARTIST IN RES PRGM	1063-JAN	CF	ARTIST IN RES PRGM		2,112.50
					Total for JOHN Q. MARTIN/ 18185		\$5,037.50
JOHNNY ON THE SPOT, LLC/ 15728							
	26-3184	11-402-100-890-000-007-/ MISC- ADMIN	5706601	CF	MISC- ADMIN		250.89
	26-1176	11-000-261-420-050-600-/ MAINT CONTRACTS	5884424	CF	MAINT CONTRACTS		226.89
	26-1175	11-000-261-420-600-007-/ RHS CONTRACTS	5882925	CF	RHS CONTRACTS		65.63
					Total for JOHNNY ON THE SPOT, LLC/ 15728		\$543.41
JOHNSTONE SUPPLY INC./ 15578							
	26-3182	11-000-261-610-600-002-/ L/R MNTNCE SPLS	S6820611	CF	L/R MNTNCE SPLS		48.00
		11-000-261-610-600-002-/ L/R MNTNCE SPLS	S6820634	CF	L/R MNTNCE SPLS		271.68
	26-3310	11-000-261-610-600-005-/ EMS MTNCE SPLS	S6820618	CF	EMS MTNCE SPLS		1,288.68
		11-000-261-610-600-002-/ L/R MNTNCE SPLS	S6820643	CF	L/R MNTNCE SPLS		337.92
		11-000-261-610-600-005-/ EMS MTNCE SPLS	S6820667	CF	EMS MTNCE SPLS		327.84
		11-000-261-610-600-002-/ L/R MNTNCE SPLS	S6820674	CF	L/R MNTNCE SPLS		400.80
		11-000-261-610-600-005-/ EMS MTNCE SPLS	S6820693	CF	EMS MTNCE SPLS		860.12
		11-000-261-610-600-002-/ L/R MNTNCE SPLS	S6820701	CF	L/R MNTNCE SPLS		261.28
		11-000-261-610-600-005-/ EMS MTNCE SPLS	S6820701	CF	EMS MTNCE SPLS		23.36
		11-000-261-610-600-007-/ RHS MTNCE SPLS	S6820701	CF	RHS MTNCE SPLS		2,947.68
					Total for JOHNSTONE SUPPLY INC./ 15578		\$6,767.36
JOSEPH HEALY/ 18978							
	26-3351	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-O.H.-PMT1	CF	TRANSP AID IN LIEU		588.50
JULIANA DACOSTA/ 19427							
	26-3104	11-000-291-280-000-300-/ TUITION REIMBURSEMENT	TUITIONREIMB	CF	TUITION REIMBURSEMENT		1,383.75
			-J.D.				
KEITH EHRICH/ 19201							
	26-3321	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-H.E.-PMT1	CF	TRANSP AID IN LIEU		588.50
KELLY CARNIVALE/ 19197							
	26-3292	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-E.C.-PMT1	CF	TRANSP AID IN LIEU		588.50
KURTZ BROTHERS/ 14885							
	26-0533	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	34355.00	CF	SUPPLIES		196.32
LAKELAND BUS LINES, INC./ 4912							

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Pending Payments							
	26-2453	61-425-100-500-003-950-/ CS SHAWNEE	SKISHAWNEE- CF EMSJAN23		CS SHAWNEE		1,100.00
		61-425-100-500-003-950-/ CS SHAWNEE	SKISHAWNEE- CF L/RJAN23		CS SHAWNEE		1,100.00
		61-425-100-500-002-950-/ CS CAMELBACK	SKIMTCREEK- CF RHSJAN23		CS CAMELBACK		1,075.00
		61-425-100-500-002-950-/ CS CAMELBACK	SKIMTCREEK- CF 1/22-RHS		CS CAMELBACK		1,075.00
		61-425-100-500-003-950-/ CS SHAWNEE	SKISHAWNEE- CF 1/22-L/R		CS SHAWNEE		1,100.00
		61-425-100-500-003-950-/ CS SHAWNEE	SKISHAWNEE- CF 1/22-EMS		CS SHAWNEE		1,100.00
		61-425-100-500-003-950-/ CS SHAWNEE	SKISHAWNEE- CF EMSJAN30		CS SHAWNEE		1,100.00
		61-425-100-500-002-950-/ CS CAMELBACK	SKIMTCREEK- CF RHSJAN30		CS CAMELBACK		1,075.00
		61-425-100-500-003-950-/ CS SHAWNEE	SKISHAWNEE- CF LRJAN30		CS SHAWNEE		1,100.00
		61-425-100-500-003-950-/ CS SHAWNEE	SKISHAWNEE2 CF /6-L/R		CS SHAWNEE		1,100.00
		61-425-100-500-003-950-/ CS SHAWNEE	SKISHAWNEE2 CF /6-EMS		CS SHAWNEE		1,100.00
		61-425-100-500-002-950-/ CS CAMELBACK	SKIMTCREEK2/ CF 6-RHS		CS CAMELBACK		1,075.00
Total for LAKELAND BUS LINES, INC./ 4912							\$13,100.00
LAKELAND/ANDOVER SCHOOL/ 4918							
	26-8087	11-000-100-566-000-250-/ TUITION PRIV IN STATE	5355-N.A.MAR CF CH		TUITION PRIV IN STATE		7,920.00
	26-8027	11-000-100-566-000-250-/ TUITION PRIV IN STATE	5355-ICMARCH CF		TUITION PRIV IN STATE		7,920.00
Total for LAKELAND/ANDOVER SCHOOL/ 4918							\$15,840.00
LANDICE INCORPORATED/ 19403							
	26-2738	12-140-100-730-000-007-/ RHS EQUIPMENT	15266	CF	RHS EQUIPMENT		7,398.00
LANGUAGE AND LITERACY ASSOCIATES FOR MULTILINGUAL AND MULTICULTURAL							

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Pending Payments							
EDUCATION/ 19020							
	26-1565	20-241-200-320-000-099-/ TITLE III PROF-TECH SVC	044/2025-2026	CF	TITLE III PROF-TECH SVC		18,000.00
LAUREN KULICK/ 18542							
	26-2230	61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICL.K.-	CF	CS MUSIC PROF SVCS		90.00
			W/EJAN9				
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICL.K.-	CF	CS MUSIC PROF SVCS		90.00
			W/EJAN16				
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICL.K.-	CF	CS MUSIC PROF SVCS		60.00
			W/EFEB6				
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICL.K.-	CF	CS MUSIC PROF SVCS		90.00
			W/EFEB13				
			Total for LAUREN KULICK/ 18542				\$330.00
LISA CAVANAGH/ 18256							
	26-3308	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-A.C.-PMT1	CF	TRANSP AID IN LIEU		588.50
LISA DUNHAM/ 18845							
	26-3320	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-C.D.-PMT1	CF	TRANSP AID IN LIEU		588.50
LISANNE CALDERA/ 18258							
	26-3289	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-M.C.-PMT1	CF	TRANSP AID IN LIEU		588.50
MACMILLAN OIL CO., OF ALLENTOWN/ 11592							
	26-8055	11-000-270-610-000-700-/ TRANSP SUPPLIES	3027397	CF	TRANSP SUPPLIES		245.83
		11-000-270-610-000-700-/ TRANSP SUPPLIES	3027059	CF	TRANSP SUPPLIES		253.00
			Total for MACMILLAN OIL CO., OF ALLENTOWN/ 11592				\$498.83
MARIA MOLITORIS/ 16696							
	26-8085	11-000-270-514-000-700-/ SP SVCS CONTR PARENT	TRANSPORTS	CF	SP SVCS CONTR PARENT		2,500.00
			O-FEB				
MARK'S PLUMBING PARTS/ 15363							
	26-2954	11-000-261-610-600-002-/ L/R MNTNCE SPLS	INV002259485	CF	L/R MNTNCE SPLS		1,000.00
		11-000-261-610-600-003-/ FRNKLN MNTNCE SPLS	INV002259485	CF	FRNKLN MNTNCE SPLS		161.25
		11-000-261-610-600-005-/ EMS MTNCE SPLS	INV002259485	CF	EMS MTNCE SPLS		1,000.00
		11-000-261-610-600-007-/ RHS MTNCNE SPLS	INV002259485	CF	RHS MTNCNE SPLS		1,000.00
		11-000-261-610-600-008-/ JFRSON MNTNCE SPLS	INV002259485	CF	JFRSON MNTNCE SPLS		161.25

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Pending Payments							
		11-000-261-610-600-009-/ NIXON MTNCNE SPLS	INV002259485	CF	NIXON MTNCNE SPLS		161.25
		11-000-261-610-600-010-/ KNDY MTNCNE SPLS	INV002259485	CF	KNDY MTNCNE SPLS		161.73
					Total for MARK'S PLUMBING PARTS/ 15363		\$3,645.48
MASCHIO'S FOOD SERVICE, INC./ 16687							
	26-3177	11-402-100-890-099-007-/ MISC-TRAINER	IN0105081	CF	MISC-TRAINER		144.00
	26-8111	60-910-310-330-000-059-/ FS MANAGEMENT FEE	IN0105226-JAN	CF	FS MANAGEMENT FEE		169,128.21
	26-8113	11-000-251-500-878-900-/ MISCELLANEOUS PURCHASED	IN0105148-JAN	CF	MISCELLANEOUS PURCHASED		15.00
			14				
	26-3227	11-190-100-610-204-007-/ RHS SCI GEN SPLS	IN0105150	CF	RHS SCI GEN SPLS		111.00
	26-8113	11-000-251-500-878-900-/ MISCELLANEOUS PURCHASED	IN0105149-JAN	CF	MISCELLANEOUS PURCHASED		100.00
			22				
					Total for MASCHIO'S FOOD SERVICE, INC./ 16687		\$169,498.21
MCADA/ 16312							
	26-3183	11-402-100-890-022-007-/ MISC- B INDOOR TRACK	2419355	CF	MISC- B INDOOR TRACK		472.00
		11-402-100-890-057-007-/ MISC- G INDOOR TRACK	2419355	CF	MISC- G INDOOR TRACK		350.00
	26-3258	11-402-100-890-026-007-/ MISC- B OUTDOOR TRACK	2401932	CF	MISC- B OUTDOOR TRACK		468.00
					Total for MCADA/ 16312		\$1,290.00
MCSSADA/ 18842							
	26-3123	11-402-100-890-030-007-/ MISC- B SWIMMING	MCTSWIMCHA	CF	MISC- B SWIMMING		270.00
			MPION				
MELISSA MAINIERO - RHS/ 15128							
	26-3259	11-190-100-580-000-007-/ RHS TRAVEL	MILEAGECO-O	CF	RHS TRAVEL		46.20
			P-MM-JAN				
MICHAEL KOSTELNIK/ 19013							
	26-3187	11-000-266-580-000-000-/ TRAVEL - ALL OTHER	MILEAGEM.K.-	CF	TRAVEL - ALL OTHER		66.27
			DEC				
MICHAEL MOSHER/ 15182							
	26-1826	11-000-223-590-878-250-/ SP SVC STF DVL TRVL	MILEAGEM.M.-	CF	SP SVC STF DVL TRVL		158.42
			NOV-JAN				
MOHAN AKELLA/ 19316							
	26-3328	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-AD.A-PMT1	CF	TRANSP AID IN LIEU		588.50
		11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-AR.A-PMT	CF	TRANSP AID IN LIEU		588.50
			1				

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Pending Payments							
Total for MOHAN AKELLA/ 19316							\$1,177.00
MONICA BANZON/ 19453							
	26-3360	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-L.B.-PMT1	CF	TRANSP AID IN LIEU		588.50
MONTGOMERY ACADEMY/ 5610							
	26-8129	20-250-100-500-000-099-/ IDEA BASIC TUITION	456003012026R	CF	IDEA BASIC TUITION		9,398.73
			LMAR/CR				
MORRIS COUNTY MUA/ 5647							
	26-8039	11-000-262-490-061-600-/ B&G PURCH GARBAGE	25-01448	CF	B&G PURCH GARBAGE		5,982.30
	26-8042	11-000-262-490-061-600-/ B&G PURCH GARBAGE	1722579	CF	B&G PURCH GARBAGE		382.95
Total for MORRIS COUNTY MUA/ 5647							\$6,365.25
MORRIS-UNION JOINTURE COMM./ 5666							
	26-8126	20-250-100-500-000-099-/ IDEA BASIC TUITION	39049-C.P.-JAN	CF	IDEA BASIC TUITION		10,802.10
	26-8177	20-250-100-500-000-099-/ IDEA BASIC TUITION	39049-JU-JAN	CF	IDEA BASIC TUITION		2,400.47
	26-8126	11-000-217-320-000-250-/ PURCHASED SERVICES	39117-C.P.-JAN	CF	PURCHASED SERVICES		3,198.00
	26-8177	11-000-217-320-000-250-/ PURCHASED SERVICES	39117-J.U.-JAN	CF	PURCHASED SERVICES		1,701.47
Total for MORRIS-UNION JOINTURE COMM./ 5666							\$18,102.04
MOUNTAIN LAKES BD OF EDUCATION/ 5685							
	26-8115	11-000-216-320-000-250-/ SP OT/PT PRCH SVC	26-00212J.M.-A	CF	SP OT/PT PRCH SVC		2,166.00
			PRIL				
MT. OLIVE BOARD OF EDUCATION/ 11394							
	26-8157	20-250-100-500-000-099-/ IDEA BASIC TUITION	MTOLIVEG.V.Z.	CF	IDEA BASIC TUITION		3,307.90
			-FEB				
	26-8158	20-250-100-500-000-099-/ IDEA BASIC TUITION	MTOLIVEI.Z.-F	CF	IDEA BASIC TUITION		3,972.10
			EB				
Total for MT. OLIVE BOARD OF EDUCATION/ 11394							\$7,280.00
MUNICIPAL CAPITAL FINANCE/ 16261							
	26-8102	11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	275679-PMT#9	CF	OTHER PURCHASED SERVICES		309.00
		11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	275679-PMT21	CF	OTHER PURCHASED SERVICES		242.00
		11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	275788-PMT#3	CF	OTHER PURCHASED SERVICES		288.00
			3				
		11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	341902-PMT#1	CF	OTHER PURCHASED SERVICES		13,799.00
			9				

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Pending Payments							
Total for MUNICIPAL CAPITAL FINANCE/ 16261							\$14,638.00
NAPA CORPORATE/ 15070							
	26-8037	11-000-262-610-055-600-/ B&G VEHICLE SPLS	631904	CF	B&G VEHICLE SPLS		98.46
		11-000-262-610-055-600-/ B&G VEHICLE SPLS	632174	CF	B&G VEHICLE SPLS		152.72
	26-8059	11-000-270-610-000-700-/ TRANSP SUPPLIES	631356	CF	TRANSP SUPPLIES		830.85
		11-000-270-610-000-700-/ TRANSP SUPPLIES	631370	CF	TRANSP SUPPLIES		343.84
		11-000-270-610-000-700-/ TRANSP SUPPLIES	631373	CF	TRANSP SUPPLIES		594.98
		11-000-270-610-000-700-/ TRANSP SUPPLIES	631631	CF	TRANSP SUPPLIES		714.58
		11-000-270-610-000-700-/ TRANSP SUPPLIES	631703	CF	TRANSP SUPPLIES		250.00
		11-000-270-610-000-700-/ TRANSP SUPPLIES	631736	CF	TRANSP SUPPLIES		326.32
		11-000-270-610-000-700-/ TRANSP SUPPLIES	632237	CF	TRANSP SUPPLIES		201.34
		11-000-270-610-000-700-/ TRANSP SUPPLIES	632314	CF	TRANSP SUPPLIES		51.50
		11-000-270-610-000-700-/ TRANSP SUPPLIES	632420	CF	TRANSP SUPPLIES		168.60
		11-000-270-610-000-700-/ TRANSP SUPPLIES	632487	CF	TRANSP SUPPLIES		305.36
		11-000-270-610-000-700-/ TRANSP SUPPLIES	632583	CF	TRANSP SUPPLIES		171.18
Total for NAPA CORPORATE/ 15070							\$4,209.73
NATIONAL ASSOCIATION FOR MUSIC EDUCATION/ 5475							
	26-3161	11-000-240-890-000-005-/ EMS MISC EXP	000841211	CF	EMS MISC EXP		136.00
NEW BEGINNINGS/ 9915							
	26-8094	11-000-100-566-000-250-/ TUITION PRIV IN STATE	NB2954022-EV	CF	TUITION PRIV IN STATE		10,669.34
		11-000-217-320-000-250-/ PURCHASED SERVICES	NB2954023-EV	CF	PURCHASED SERVICES		6,710.00
Total for NEW BEGINNINGS/ 9915							\$17,379.34
NEW JERSEY AMERICAN WATER COMPANY/ 16794							
	26-8103	11-000-262-490-060-600-/ B&G PURCH WATER/SEWER	NJWATER-JAN	CF	B&G PURCH WATER/SEWER		4,915.58
NJ BATTLE ZONES, LLC/ 18780							
	26-3036	11-209-100-890-000-250-/ BD TRIPS	01292026	CF	BD TRIPS		323.00
NJ DEPARTMENT OF CHILDREN & FAMILIES/ 17208							

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Pending Payments							
NJNG/ 5866	26-3352	11-000-100-569-000-250-/ TUITION - OTHER	26RPA07	CF	TUITION - OTHER		3,300.00
	26-8104	11-000-262-621-000-600-/ HEAT DISTRICT WIDE	NJNG-JAN	CF	HEAT DISTRICT WIDE		74,307.54
NJSIAA/ 5929	26-3241	11-402-100-890-022-007-/ MISC- B INDOOR TRACK	2423703	CF	MISC- B INDOOR TRACK		478.00
		11-402-100-890-059-007-/ MISC- G OUTDOOR TRACK	2423703	CF	MISC- G OUTDOOR TRACK		180.00
	26-3125	11-402-100-890-034-007-/ MISC- WRESTLING	ENTRYFEESTA	CF	MISC- WRESTLING		90.00
		TEWRESTLE					
Total for NJSIAA/ 5929							\$748.00
NJTESOL/NJBE, INC/ 12584	26-2510	11-240-100-580-878-300-/ ESL/BILINGUAL TRAVEL	SC26-163	CF	ESL/BILINGUAL TRAVEL		450.00
	26-1646	11-150-100-320-000-250-/ HOME INSTRCN PRCH SV	HOMEINSTRU	CF	HOME INSTRCN PRCH SV		3,487.50
NORTH JERSEY TUTORS, LLC/ 18888	26-1644	11-219-100-320-000-250-/ HOME INSTR PURCH ED SV	HOMEINSTRU	CF	HOME INSTR PURCH ED SV		11,462.50
			CTSE-JAN				
Total for NORTH JERSEY TUTORS, LLC/ 18888							\$14,950.00
ON TARGET METROLOGY LLC/ 19358	26-2960	11-190-100-420-204-007-/ RHS SCIENCE EQUIP RPR	10181	CF	RHS SCIENCE EQUIP RPR		1,230.00
	26-8132	11-000-230-530-000-600-/ DW COMMUNICATIONS	CABLEBOXL/R-	CF	DW COMMUNICATIONS		24.03
PATRICK BURLEIGH/ 12769	26-3111	11-000-262-590-878-600-/ B&G TRAVEL	258261	CF	B&G TRAVEL		164.18
	26-2800	11-190-100-610-204-007-/ RHS SCI GEN SPLS	5155	CF	RHS SCI GEN SPLS		375.00
PERFORMANCE TROPHIES AND MEDALS LLC/ 19111	26-3272	61-423-100-610-000-990-/ CS GEN SUPPLIES	26-821836	CF	CS GEN SUPPLIES		63.40
	26-8172	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	1308145	CF	GROUNDS GENERAL SUPPLIES		115.04
PRESENTATION SYSTEMS/ 6458							

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Pending Payments							
	26-2991	11-000-222-610-030-007-/ RHS MEDIA SPLS	68936	CF	RHS MEDIA SPLS		600.00
	26-2990	11-000-222-610-030-007-/ RHS MEDIA SPLS	68935	CF	RHS MEDIA SPLS		2,191.00
					Total for PRESENTATION SYSTEMS/ 6458		\$2,791.00
PRESENTATION SYSTEMS/ 9580							
	26-3156	11-000-240-610-000-010-/ KNDY SUPPLIES	69006	CF	KNDY SUPPLIES		200.00
PRITCHARD INDUSTRIES, LLC/ 18094							
	26-8106	11-000-262-420-000-600-/ CLEAN, REPAIR, MAINT.	100-CIN039158- FEB	CF	CLEAN, REPAIR, MAINT.		253,623.49
RAINBOW THERAPEUTIC SERVICES, LLC/ 14298							
	26-2658	11-000-219-320-000-250-/ CST PRCH SVCS	TRANSLAIEP-D EC8-FEB2	CF	CST PRCH SVCS		300.00
	26-2606	11-000-219-320-000-250-/ CST PRCH SVCS	BILINGUALEVA LS-YAJ	CF	CST PRCH SVCS		3,000.00
					Total for RAINBOW THERAPEUTIC SERVICES, LLC/ 14298		\$3,300.00
ROBERT PARKER/ 18809							
	26-3341	11-000-230-890-048-800-/ GEN ADMIN MISC	FINGERPRINT CDL-R.P.	CF	GEN ADMIN MISC		30.55
RONETCO SUPERMARKETS INC./ 6895							
	26-1159	11-190-100-610-204-007-/ RHS SCI GEN SPLS	RONETCORHS SCIEFEB2	CF	RHS SCI GEN SPLS		29.11
	26-3167	11-212-100-610-000-250-/ MD SPLS	RONETCOSS-1 /12	CF	MD SPLS		62.60
		11-212-100-610-000-250-/ MD SPLS	RONETCOSS-1 /12B	CF	MD SPLS		40.99
		11-212-100-610-000-250-/ MD SPLS	RONETCOSS-1 /16	CF	MD SPLS		19.96
		11-212-100-610-000-250-/ MD SPLS	RONETCOSS-1 /22	CF	MD SPLS		45.58
		11-212-100-610-000-250-/ MD SPLS	RONETCOSS-1 /22B	CF	MD SPLS		29.34
		11-212-100-610-000-250-/ MD SPLS	RONETCOSS-1 /22C	CF	MD SPLS		27.43

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Pending Payments							
		11-212-100-610-000-250-/ MD SPLS	RONETCOSS-1 CF		MD SPLS		105.60
			/6B				
		11-212-100-610-000-250-/ MD SPLS	RONETCOSS-1 CF		MD SPLS		39.04
			/7				
	26-1159	11-190-100-610-204-007-/ RHS SCI GEN SPLS	RONETCORHS CF		RHS SCI GEN SPLS		64.31
			SCIE01/21				
			Total for RONETCO SUPERMARKETS INC./ 6895				\$463.96
SANDY HOLNESS/ 19439							
	26-3345	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-G.H.-PMT1 CF		TRANSP AID IN LIEU		588.50
SANTO GRAMANDO/ 18731							
	26-3262	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-A.G.-PMT1 CF		TRANSP AID IN LIEU		588.50
		11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-G.G.-PMT1 CF		TRANSP AID IN LIEU		588.50
			Total for SANTO GRAMANDO/ 18731				\$1,177.00
SBMF TECHNOLOGIES/ 18333							
	26-3020	20-511-200-420-001-099-/ AMCHR SECURITY SVS	27856975-OCT- CF		AMCHR SECURITY SVS		4,500.00
			DEC				
		20-511-200-420-001-099-/ AMCHR SECURITY SVS	984857997893- CF		AMCHR SECURITY SVS		4,500.00
			JUL-SEP				
			Total for SBFM TECHNOLOGIES/ 18333				\$9,000.00
SCHOLASTIC/ 7185							
	26-2602	11-190-100-610-304-009-/ NXN LA GEN SPLS	13955494	CF	NXN LA GEN SPLS		79.74
SCHOOL HEALTH CORP./ 7217							
	26-2902	11-212-100-610-000-250-/ MD SPLS	CINV000350772 CF		MD SPLS		45.15
SCHOOL SPECIALITY LLC/ 10204							
	26-3001	11-214-100-610-000-250-/ AUTISM SPLY	208136705290	CF	AUTISM SPLY		440.04
SCHOOL SPECIALITY LLC/ 14665							
	26-2988	11-000-218-890-000-007-/ RHS GUID MISC	208136724485	CF	RHS GUID MISC		765.33
	26-2793	11-190-100-610-304-007-/ RHS LA GEN SPLS	308104836904	CF	RHS LA GEN SPLS		159.99
	26-3052	11-000-218-610-000-008-/ JFRSN GUID SPLS	208136727123	CF	JFRSN GUID SPLS		18.09
			Total for SCHOOL SPECIALITY LLC/ 14665				\$943.41
SCHOOL SPECIALTY LLC/ 7233							
	26-2874	11-190-100-610-004-005-/ EMS GENERAL SUPPLIES	208136705325	CF	EMS GENERAL SUPPLIES		126.34

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Pending Payments							
SCHOOL SPECIALTY LLC/ 7234							
	26-2998	11-190-100-610-204-005-/ EMS SCI GEN SPLS	208136719858	CF	EMS SCI GEN SPLS		320.46
SCHOOL SPECIALTY, LLC/ 7230							
	26-2939	11-190-100-610-610-002-/ L/R ART SUPPLIES	208136705465	CF	L/R ART SUPPLIES		1,235.41
	26-2735	11-000-216-610-000-250-/ SP OT/PT SPLS	308104839119	CF	SP OT/PT SPLS		124.41
Total for SCHOOL SPECIALTY, LLC/ 7230							\$1,359.82
SHAWN CUDNIK/ 19443							
	26-3349	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-G.C.-PMT1	CF	TRANSP AID IN LIEU		588.50
SHAYLA DOUGLAS/ 17781							
	26-3260	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-A.C.-PMT1	CF	TRANSP AID IN LIEU		588.50
SHEAFFER SUPPLY INC./ 7420							
	26-8121	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	1269812	CF	DW MAINTENANCE SPLS		28.75
SHOP SPECIALTIES, INC./ 15932							
	26-2825	11-190-100-610-507-007-/ RHS TECHNOLOGY SPLSI	B-6890	CF	RHS TECHNOLOGY SPLSI		870.75
SPECTRUM COMMUNICATIONS/ 13900							
	26-3106	11-000-266-610-000-800-/ SECURITY GENERAL SUPPLIE	26643	CF	SECURITY GENERAL SUPPLIE		603.68
	26-2870	11-000-266-610-000-800-/ SECURITY GENERAL SUPPLIE	26598	CF	SECURITY GENERAL SUPPLIE		154.70
Total for SPECTRUM COMMUNICATIONS/ 13900							\$758.38
STAN LABKOVSKY/ 18742							
	26-3287	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-O.L.-PMT1	CF	TRANSP AID IN LIEU		588.50
STAPLES CONTRACT & COMMERCIAL INC./ 2261							
	26-3045	11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	6053497183	CF	CMPTR CTR SUPPLIES		168.77
		11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	6053589488	CF	CMPTR CTR SUPPLIES		34.80
		11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	6053589490	CF	CMPTR CTR SUPPLIES		27.90
		11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	6054123732	CF	CMPTR CTR SUPPLIES		29.40
	26-3007	11-000-240-610-000-005-/ EMS SUPPLIES	6054211215	CF	EMS SUPPLIES		306.63
	26-2972	11-190-100-610-004-005-/ EMS GENERAL SUPPLIES	6054211205	CF	EMS GENERAL SUPPLIES		12.34
		11-190-100-610-004-005-/ EMS GENERAL SUPPLIES	6054211211	CF	EMS GENERAL SUPPLIES		114.80
		11-190-100-610-004-005-/ EMS GENERAL SUPPLIES	6054211220	CF	EMS GENERAL SUPPLIES		25.62
	26-2987	11-000-218-890-000-007-/ RHS GUID MISC	6054211214	CF	RHS GUID MISC		94.90
		11-000-218-890-000-007-/ RHS GUID MISC	6054292069	CF	RHS GUID MISC		65.09

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Pending Payments							
	26-3033	11-190-100-610-304-007-/ RHS LA GEN SPLS	6054437877	CF	RHS LA GEN SPLS		46.62
	26-3024	11-000-218-890-000-007-/ RHS GUID MISC	6054211209	CF	RHS GUID MISC		5.20
		11-000-218-890-000-007-/ RHS GUID MISC	6054211212	CF	RHS GUID MISC		17.93
	26-2823	11-190-100-610-713-007-/ RHS PHYS ED SUPPLIES	6053037357/CR	CF	RHS PHYS ED SUPPLIES		98.17
			EDIT				
	26-2886	11-190-100-610-304-007-/ RHS LA GEN SPLS	6053037358	CF	RHS LA GEN SPLS		118.58
	26-3097	11-190-100-610-004-005-/ EMS GENERAL SUPPLIES	6055265368	CF	EMS GENERAL SUPPLIES		1,408.60
			Total for STAPLES CONTRACT & COMMERCIAL INC./ 2261				\$2,575.35
STUART MASON	RHS/ 14867						
	26-2376	11-402-100-580-000-007-/ TRAVEL- ADMIN	MEALREIMB-S	CF	TRAVEL- ADMIN		440.00
			M1/28-2/2				
STUTTERING THERAPY RESOURCES, INC/ 19416							
	26-2876	11-000-216-610-000-250-/ SP OT/PT SPLS	25930	CF	SP OT/PT SPLS		132.30
	26-2903	11-000-216-610-000-250-/ SP OT/PT SPLS	25929	CF	SP OT/PT SPLS		132.30
			Total for STUTTERING THERAPY RESOURCES, INC/ 19416				\$264.60
TARA MONTAGUE/ 15953							
	26-3306	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-O.M.-PMT1	CF	TRANSP AID IN LIEU		588.50
TEACHER'S DISCOVERY/ 8055							
	26-3058	11-190-100-610-805-005-/ EMS F. LANG WKBKS/PER	500378	CF	EMS F. LANG WKBKS/PER		896.16
	26-2974	11-190-100-610-404-005-/ EMS SOC STDS GEN SPL	94303-1-1	CF	EMS SOC STDS GEN SPL		1,312.85
			Total for TEACHER'S DISCOVERY/ 8055				\$2,209.01
TERRANOVA GROUP T/A CHAPEL HILL/ 1861							
	26-8023	11-000-100-566-000-250-/ TUITION PRIV IN STATE	MAR26_045J.M	CF	TUITION PRIV IN STATE		8,700.00
			/CREDIT				
TERRY FEDORCHAK/ 17025							
	26-3294	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-C.F.-PMT1	CF	TRANSP AID IN LIEU		588.50
THOMAS L. MARMARA/ 18295							
	26-3323	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-K.M.-PMT1	CF	TRANSP AID IN LIEU		588.50
	26-3296	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-A.M.-PMT1	CF	TRANSP AID IN LIEU		588.50
			Total for THOMAS L. MARMARA/ 18295				\$1,177.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments							
TOWNSHIP OF ROXBURY/ 8237							
	26-2949	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	2015	CF	GROUNDS GENERAL SUPPLIES		9,559.91
TULPEHOCKEN SPRING WATER/ 16899							
	26-8036	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	7553020	CF	GROUNDS GENERAL SUPPLIES		10.00
VALERIE JIMENEZ/ 19446							
	26-3354	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-C.J.-PMT1	CF	TRANSP AID IN LIEU		555.81
		11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-M.J.-PMT1	CF	TRANSP AID IN LIEU		555.81
		11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-N.J.-PMT1	CF	TRANSP AID IN LIEU		555.81
Total for VALERIE JIMENEZ/ 19446							<u>\$1,667.43</u>
VANESSA ENRIQUEZ/ 19442							
	26-3348	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-L.E.-PMT1	CF	TRANSP AID IN LIEU		588.50
WILLIAM MCCOOL/ 19401							
	26-3394	11-000-266-580-000-000-/ TRAVEL - ALL OTHER	MILEAGE-W.M. -1/18	CF	TRAVEL - ALL OTHER		8.93
Total for Pending Payments							<u>\$1,126,775.62</u>

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Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 02/19/2026 at 02:36:59 PM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$786,337.15				\$786,337.15
	10	12	\$11,168.58				\$11,168.58
	Fund 10	TOTAL	\$797,505.73				\$797,505.73
	20	20	\$144,495.69				\$144,495.69
	60	60	\$169,539.41				\$169,539.41
	61	61	\$15,234.79				\$15,234.79
	GRAND	TOTAL	\$1,126,775.62	\$0.00	\$0.00	\$0.00	\$1,126,775.62

Chairman Finance Committee

Member Finance Committee

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Pending Payments							
ALICIA RONDON/ 18245							
	26-3324	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-N.R.-PMT1	CF	TRANSP AID IN LIEU		588.50
AMAZON.COM SERVICES, INC./ 14394							
	26-3371	20-040-100-610-000-000-/ SSNJ DISTRICT GRANT	1HRG-NHP6-J	CF	SSNJ DISTRICT GRANT		22.88
		61-450-100-610-001-990-/ CS BASES SUPPLIES	1HRG-NHP6-J	CF	CS BASES SUPPLIES		727.82
		20-040-100-610-000-000-/ SSNJ DISTRICT GRANT	1M7H-X3GM-X	CF	SSNJ DISTRICT GRANT		49.98
			GJC				
	26-3404	61-450-100-610-001-990-/ CS BASES SUPPLIES	1QVD-RPQV-Q	CF	CS BASES SUPPLIES		181.50
			T6D				
	26-3398	11-000-261-610-600-007-/ RHS MTNCNE SPLS	1VXF-3D31-ND	CF	RHS MTNCNE SPLS		83.97
			7M				
	26-3075	11-190-100-610-204-007-/ RHS SCI GEN SPLS	1CX7-KC9G-TJ	CF	RHS SCI GEN SPLS		38.56
			VV				
	26-3378	11-212-100-610-000-250-/ MD SPLS	1RT4-DRTQ-X1	CF	MD SPLS		141.03
			11				
	26-3174	11-000-270-610-000-700-/ TRANSP SUPPLIES	1JW3-YLHP-W	CF	TRANSP SUPPLIES		44.89
			C1P				
Total for AMAZON.COM SERVICES, INC./ 14394							\$1,290.63
AMERIFLEX/ 15238							
	26-8153	11-000-291-270-000-900-/ MEDICAL INSUR	INV951448-FEB	CF	MEDICAL INSUR		380.30
APPLE INC./ 14704							
	26-3390	11-212-100-610-000-250-/ MD SPLS	MC51189733	CF	MD SPLS		299.00
ATLANTIC HEALTH TRAINING CENTER/ 14136							
	26-3441	11-000-213-610-000-720-/ HEALTH GEN SUPPLIES	25-BLS-37480	CF	HEALTH GEN SUPPLIES		100.00
BARNES & NOBLE STORE #3468/ 19142							
	26-2799	11-190-100-610-304-007-/ RHS LA GEN SPLS	4707318	CF	RHS LA GEN SPLS		1,898.90
BARTKY HEALTHCARE CENTER, LLC/ 19248							
	26-3205	11-000-219-320-000-250-/ CST PRCH SVCS	EVAL-S.M.-JAN	CF	CST PRCH SVCS		1,700.00
			30				
BAYADA HOME HEALTH CARE, INC./ 1360							

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Pending Payments							
	26-8004	11-000-217-320-000-250-/ PURCHASED SERVICES	520423GB1794- CF		PURCHASED SERVICES		2,397.75
			MD2/2-6				
	26-8174	11-000-217-320-000-250-/ PURCHASED SERVICES	520423GB1797- CF		PURCHASED SERVICES		2,587.50
			LC2/2-6				
			Total for BAYADA HOME HEALTH CARE, INC./ 1360				\$4,985.25
BSN SPORTS/ 6145							
	26-2813	11-402-100-610-030-007-/ SUPPLIES- B SWIMMING	933017789	CF	SUPPLIES- B SWIMMING		500.00
	26-2164	11-402-100-610-005-005-/ ATHLETIC SUPPLIES- EMS	932760287	CF	ATHLETIC SUPPLIES- EMS		750.00
	26-2816	11-402-100-610-034-007-/ SUPPLIES- WRESTLING	932963794	CF	SUPPLIES- WRESTLING		1,210.56
			Total for BSN SPORTS/ 6145				\$2,460.56
BSN SPORTS, LLC/ 14683							
	26-3231	11-402-100-610-005-005-/ ATHLETIC SUPPLIES- EMS	933116512	CF	ATHLETIC SUPPLIES- EMS		789.40
	26-2859	11-402-100-610-005-005-/ ATHLETIC SUPPLIES- EMS	933095979	CF	ATHLETIC SUPPLIES- EMS		438.98
			Total for BSN SPORTS, LLC/ 14683				\$1,228.38
CASCADE SCHOOL SUPPLIES INC./ 1742							
	26-3237	11-000-240-610-000-008-/ JFRSN SUPPLIES	40980	CF	JFRSN SUPPLIES		389.09
	26-3006	11-000-218-610-000-008-/ JFRSN GUID SPLS	40516	CF	JFRSN GUID SPLS		71.57
			Total for CASCADE SCHOOL SUPPLIES INC./ 1742				\$460.66
CCBH INC./ 17152							
	26-3397	11-219-100-320-000-250-/ HOME INSTR PURCH ED SV	9781-SRO-JAN	CF	HOME INSTR PURCH ED SV		198.00
CHERESE RAMBALDI/ 18737							
	26-3299	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-S.R.-PMT1	CF	TRANSP AID IN LIEU		588.50
CINTAS CORP 101/ 16070							
	26-8043	11-000-262-441-000-600-/ OTHER PURCH SERV- RENTAL	4259431201	CF	OTHER PURCH SERV- RENTAL		663.40
CONSOLIDATED FIRE & SAFETY SERVICES, LLC/ 18550							
	26-3375	20-511-100-610-001-099-/ NP SECURITY AMERICAN	INV-0415456	CF	NP SECURITY AMERICAN		387.50
CPV RETAIL ENERGY LP/ 19345							
	26-1677	11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1816601-DEC	CF	ELECTRIC DISTRIC WIDE		3,811.20
		11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1856246-JAN	CF	ELECTRIC DISTRIC WIDE		16.30
		11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1857366-JAN	CF	ELECTRIC DISTRIC WIDE		43,953.96

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Pending Payments							
		11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1855413-JAN	CF	ELECTRIC DISTRIC WIDE		3,360.29
					Total for CPV RETAIL ENERGY LP/ 19345		\$51,141.75
CRAIG ZUCKER/ 19460							
	26-3419	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-S.Z.-PMT1	CF	TRANSP AID IN LIEU		588.50
CURTIS W. PITZER/ 16619							
	26-2536	11-000-223-580-878-707-/ IMPRV INST TRVL CMPT SVC	TECHSPO-C.P.	CF	IMPRV INST TRVL CMPT SVC		546.27
			-1/28-30				
DANIEL PAUST/ 18735							
	26-3275	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-J.P.-PMT1	CF	TRANSP AID IN LIEU		588.50
DANIELLE WEYNBERG/ 18047							
	26-3307	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-T.W.-PMT1	CF	TRANSP AID IN LIEU		588.50
DAWN SCARAGGI/ 19452							
	26-3359	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-L.S.-PMT1	CF	TRANSP AID IN LIEU		588.50
DEAN SCALFANI/ 18501							
	26-3281	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-R.S.-PMT1	CF	TRANSP AID IN LIEU		588.50
DEBBIE SHULKOWSKI/ 16341							
	26-3301	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-V.S.-PMT1	CF	TRANSP AID IN LIEU		588.50
DELL, INC./ 2603							
	26-3311	11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	10861835938	CF	CMPTR CTR SUPPLIES		5,273.89
		11-190-100-610-000-707-/ CMPTR SVCS SUPPLIES	10861835938	CF	CMPTR SVCS SUPPLIES		64,541.96
					Total for DELL, INC./ 2603		\$69,815.85
DELTA DENTAL INSURANCE COMPANY/ 19467							
	26-8181	11-000-291-270-100-900-/ DENTAL INSURANCE	BE006859300J	CF	DENTAL INSURANCE		2,052.70
			AN-COB/R				
		11-000-291-270-100-900-/ DENTAL INSURANCE	BE006914522F	CF	DENTAL INSURANCE		1,673.74
			EB-COB/R				
					Total for DELTA DENTAL INSURANCE COMPANY/ 19467		\$3,726.44
DELTA DENTAL PLAN OF N.J. INC./ 2614							
	26-8141	11-000-291-270-100-900-/ DENTAL INSURANCE	PM0000000123	CF	DENTAL INSURANCE		62.56
			8023FEBC				
		11-000-291-270-100-900-/ DENTAL INSURANCE	PM0000000123	CF	DENTAL INSURANCE		3,128.00
			8024FEBC				

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Pending Payments							
	26-8140	11-000-291-270-100-900-/ DENTAL INSURANCE	PM0000000123 8022FEB	CF	DENTAL INSURANCE		22,584.16
			Total for DELTA DENTAL PLAN OF N.J. INC./ 2614				\$25,774.72
DIANNE ROGACKI/ 19450							
	26-3357	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-S.R.-PMT1	CF	TRANSP AID IN LIEU		588.50
DR. FRANCIS SANTORA/ 18921							
	26-3388	11-000-230-580-878-800-/ SUPT OFF TRAVEL	MILEAGEF.S.-J UL-JAN	CF	SUPT OFF TRAVEL		609.73
DR. VIVIAN WILLIAMS/ 19370							
	26-3431	11-000-251-592-878-900-/ BO TRAVEL	WRKSHPREIM BVW2/12	CF	//		12.80
		11-000-251-592-878-900-/ BO TRAVEL	WRKSPREIMB VW2/10	CF	//		92.19
	26-3051	11-000-251-592-878-900-/ BO TRAVEL	MILEAGEV.W.- 1/13	CF	BO TRAVEL		14.52
		11-000-251-592-878-900-/ BO TRAVEL	MILEAGEV.W.- 12/15	CF	BO TRAVEL		14.52
		11-000-251-592-878-900-/ BO TRAVEL	MILEAGEV.W.- 12/4	CF	BO TRAVEL		75.57
			Total for DR. VIVIAN WILLIAMS/ 19370				\$209.60
FIRST ENERGY/ 3821							
	26-8101	11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	2000000053419 -JAN	CF	ELECTRIC DISTRIC WIDE		6,542.25
FOLLETT CONTENT SOLUTIONS, LLC/ 18454							
	26-2821	11-000-222-610-031-007-/ RHS PERIODICALS	685819A	CF	RHS PERIODICALS		546.48
FRANK CORRENTE/ 19465							
	26-3440	11-000-230-890-048-800-/ GEN ADMIN MISC	CDLRENEW-F. C.	CF	GEN ADMIN MISC		30.55
GRAINGER, INC./ 3830							
	26-8032	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	9803775304	CF	DW MAINTENANCE SPLS		369.02
HANOVER SUPPLY/ 14489							
	26-8031	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R252551	CF	DW MAINTENANCE SPLS		77.00

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Pending Payments							
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R253433	CF	DW MAINTENANCE SPLS		9.33
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R253530	CF	DW MAINTENANCE SPLS		35.12
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R254035	CF	DW MAINTENANCE SPLS		392.60
26-3224		11-000-261-610-600-002-/ L/R MNTNCE SPLS	R253039	CF	L/R MNTNCE SPLS		11,038.15
		11-000-261-610-600-002-/ L/R MNTNCE SPLS	R253899	CF	L/R MNTNCE SPLS		79.44
		11-000-261-610-600-002-/ L/R MNTNCE SPLS	R253966	CF	L/R MNTNCE SPLS		34.94
Total for HANOVER SUPPLY/ 14489							\$11,666.58
HOME & HOSPITAL MEDICAL PERSONNEL, INC./ 12904							
	26-8006	11-000-217-320-000-250-/ PURCHASED SERVICES	15093-JAN27-3	CF	PURCHASED SERVICES		2,720.00
			0				
		11-000-217-320-000-250-/ PURCHASED SERVICES	15111-FEB2-6	CF	PURCHASED SERVICES		3,400.00
		11-000-217-320-000-250-/ PURCHASED SERVICES	15129-FEB9-13	CF	PURCHASED SERVICES		3,400.00
Total for HOME & HOSPITAL MEDICAL PERSONNEL, INC./ 12904							\$9,520.00
HOME DEPOT PRO/ 7401							
	26-8030	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882470177	CF	DW MAINTENANCE SPLS		18.02
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882476587	CF	DW MAINTENANCE SPLS		99.94
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882464656	CF	DW MAINTENANCE SPLS		31.88
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882464655	CF	DW MAINTENANCE SPLS		8.45
26-3047		11-190-100-610-507-007-/ RHS TECHNOLOGY SPLSI	0882459370	CF	RHS TECHNOLOGY SPLSI		7.98
		11-190-100-610-507-007-/ RHS TECHNOLOGY SPLSI	0882459371	CF	RHS TECHNOLOGY SPLSI		134.97
26-8030		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	0882491926	CF	DW MAINTENANCE SPLS		61.94
26-2839		11-000-261-610-600-002-/ L/R MNTNCE SPLS	9245200994	CF	L/R MNTNCE SPLS		996.00
		11-000-261-610-600-003-/ FRNKLN MNTNCE SPLS	9245200994	CF	FRNKLN MNTNCE SPLS		500.00
		11-000-261-610-600-005-/ EMS MTNCE SPLS	9245200994	CF	EMS MTNCE SPLS		1,500.00
		11-000-261-610-600-007-/ RHS MTNCNE SPLS	9245200994	CF	RHS MTNCNE SPLS		1,500.00
		11-000-261-610-600-008-/ JFRSON MNTNCE SPLS	9245200994	CF	JFRSON MNTNCE SPLS		500.00
		11-000-261-610-600-009-/ NIXON MTNCNE SPLS	9245200994	CF	NIXON MTNCNE SPLS		100.00
		11-000-261-610-600-010-/ KNDY MTNCNE SPLS	9245200994	CF	KNDY MTNCNE SPLS		500.00
Total for HOME DEPOT PRO/ 7401							\$5,959.18

IDVILLE/ 14651

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Pending Payments							
J.W. PEPPER & SON, INC./ 6216	26-3255	11-000-240-890-000-007-/ RHS MISC EXP	44067741	CF	RHS MISC EXP		75.18
	26-2948	11-401-100-610-611-007-/ RHS COCRC MUSIC SPLS	368201629	CF	RHS COCRC MUSIC SPLS		478.36
		11-401-100-610-611-007-/ RHS COCRC MUSIC SPLS	368273476	CF	RHS COCRC MUSIC SPLS		79.97
Total for J.W. PEPPER & SON, INC./ 6216							\$558.33
JAMES POTOCKI/ 19449							
	26-3356	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-A.P.-PMT1	CF	TRANSP AID IN LIEU		588.50
		11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-AL.P.-PMT1	CF	TRANSP AID IN LIEU		588.50
Total for JAMES POTOCKI/ 19449							\$1,177.00
JANINE VARHAUL/ 18502							
	26-3302	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-M.V.-PMT1	CF	TRANSP AID IN LIEU		588.50
JAUQUELINE WANAMAKER/ 17895							
	26-3282	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-E.W.-PMT1	CF	TRANSP AID IN LIEU		588.50
JERSEY ELEVATOR, LLC/ 12032							
	26-2782	11-000-261-420-600-002-/ L/R MNTNCE CONTRACTS	INV-490824-F5 S5	CF	L/R MNTNCE CONTRACTS		5,934.00
JOE'S PIZZA/ 4576							
	26-1920	11-401-100-610-000-007-/ RHS CO CURR SPLS	452521-FEB19	CF	RHS CO CURR SPLS		159.00
JOELLEN HOPPER RHS/ 13141							
	26-2261	11-000-223-590-878-007-/ RHS STAFF DVL TRVL	REIMBWORKS HPJH1/30	CF	RHS STAFF DVL TRVL		62.90
JOY WHITE/ 17132							
	26-3279	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-L.W.-PMT1	CF	TRANSP AID IN LIEU		588.50
JUAN C. RAMIREZ/ 18986							
	26-3263	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-R.R.-PMT1	CF	TRANSP AID IN LIEU		588.50
KERI SABELLA/ 19451							
	26-3358	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-A.S.-PMT1	CF	TRANSP AID IN LIEU		588.50
		11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-C.S.-PMT1	CF	TRANSP AID IN LIEU		588.50
		11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-D.S.-PMT1	CF	TRANSP AID IN LIEU		588.50
Total for KERI SABELLA/ 19451							\$1,765.50
KRISTIE WARD/ 19209							

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Pending Payments							
KRISTINA PADOS/ 17872	26-3283	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-J.W.-PMT1	CF	TRANSP AID IN LIEU		588.50
	26-3334	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-A.S.-PMT1	CF	TRANSP AID IN LIEU		588.50
	26-3305	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-L.S.-PMT1	CF	TRANSP AID IN LIEU		588.50
Total for KRISTINA PADOS/ 17872							<u>\$1,177.00</u>
LAKESHORE LEARNING MATERIALS/ 4919							
	26-3085	11-190-100-610-004-008-/ JFRSN GENERAL SUPPLIES	93385953	CF	JFRSN GENERAL SUPPLIES		287.92
LESLIE ORZACK/ 18250							
	26-3298	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-L.O.-PMT1	CF	TRANSP AID IN LIEU		588.50
LUIZA TATAREK/ 15508							
	26-3376	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-A.D.-PMT1	CF	TRANSP AID IN LIEU		588.50
MARGUERITE WHITTAKER/ 16524							
	26-3454	11-000-230-890-048-800-/ GEN ADMIN MISC	FINGERPRINT CDL-M.W.	CF	GEN ADMIN MISC		30.55
MARIE PIERRE-FEVILLEN/ 19202							
	26-3336	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-T.J.-PMT1	CF	TRANSP AID IN LIEU		588.50
MATHENY MEDICAL & EDUCATION CTR./ 13912							
	26-8122	11-000-217-320-000-250-/ PURCHASED SERVICES	MJ2026JAN-12 22-0116	CF	PURCHASED SERVICES		2,112.00
		11-000-217-320-000-250-/ PURCHASED SERVICES	MJ2026JAN-01 20-0130	CF	PURCHASED SERVICES		1,536.00
		11-000-217-320-000-250-/ PURCHASED SERVICES	MJ2026FEB-02 2-0211	CF	PURCHASED SERVICES		1,344.00
	26-8112	11-000-100-566-000-250-/ TUITION PRIV IN STATE	456003012026 MJMAR/CR	CF	TUITION PRIV IN STATE		11,210.00
		11-000-217-320-000-250-/ PURCHASED SERVICES	456003012026 MJMAR/CR	CF	PURCHASED SERVICES		7,125.00
Total for MATHENY MEDICAL & EDUCATION CTR./ 13912							<u>\$23,327.00</u>
MELISSA LASHEVICKI/ 17735							
	26-8150	11-000-270-514-000-700-/ SP SVCS CONTR PARENT	PAR01-25/26-J AN	CF	SP SVCS CONTR PARENT		669.76
MICHAEL MCMAHAN/ 19459							

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Pending Payments							
MICHELLE MUNOZ/ 19458	26-3420	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-M.M.-PMT1	CF	TRANSP AID IN LIEU		588.50
	26-3421	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-L.M.-PMT1	CF	TRANSP AID IN LIEU		588.50
		11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-P.M.-PMT1	CF	TRANSP AID IN LIEU		588.50
Total for MICHELLE MUNOZ/ 19458							\$1,177.00
MIKOLAYA NYNKA/ 19454							
	26-3362	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-T.N.-PMT1	CF	TRANSP AID IN LIEU		588.50
MUNICIPAL CAPITAL FINANCE/ 16261							
	26-8102	11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	344009-PMT#1	CF	OTHER PURCHASED SERVICES		309.00
		11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	344005-PMT#2	CF	OTHER PURCHASED SERVICES		242.00
		11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	344006-PMT#2	CF	OTHER PURCHASED SERVICES		324.00
		11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	344423-PMT#2	CF	OTHER PURCHASED SERVICES		459.00
		11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	344104-PMT#4	CF	OTHER PURCHASED SERVICES		288.00
Total for MUNICIPAL CAPITAL FINANCE/ 16261							\$1,622.00
MUSIC & ARTS/ 13657							
	26-3030	11-190-100-610-611-007-/ RHS MUSIC SUPPLIES	INV057371300	CF	RHS MUSIC SUPPLIES		95.90
		11-190-100-610-611-007-/ RHS MUSIC SUPPLIES	INV057373088	CF	RHS MUSIC SUPPLIES		386.77
	26-3086	11-190-100-610-611-007-/ RHS MUSIC SUPPLIES	INV057367840	CF	RHS MUSIC SUPPLIES		98.75
	26-3070	11-190-100-610-611-007-/ RHS MUSIC SUPPLIES	INV057371499	CF	RHS MUSIC SUPPLIES		233.87
	26-2935	11-401-100-610-611-007-/ RHS COCRC MUSIC SPLS	INV057371494	CF	RHS COCRC MUSIC SPLS		18.84
		11-401-100-610-611-007-/ RHS COCRC MUSIC SPLS	INV057371912	CF	RHS COCRC MUSIC SPLS		194.62
Total for MUSIC & ARTS/ 13657							\$1,028.75
NATIONAL BUSINESS FURNITURE/ 11090							
	26-3225	11-190-100-610-003-007-/ RHS FRN SUPPLIES	ZK283929-TDQ	CF	RHS FRN SUPPLIES		875.03
NATIONAL FUEL OIL, INC./ 15922							
	26-8081	11-000-270-610-623-700-/ TRANSP FUEL	109770	CF	TRANSP FUEL		5,357.04
		11-000-270-610-623-700-/ TRANSP FUEL	110964	CF	TRANSP FUEL		9,066.97
		11-000-270-610-623-700-/ TRANSP FUEL	111308	CF	TRANSP FUEL		4,578.46

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Pending Payments							
		11-000-270-610-623-700-/ TRANSP FUEL	111813	CF	TRANSP FUEL		9,093.19
	26-8176	11-000-270-610-623-700-/ TRANSP FUEL	111976	CF	TRANSP FUEL		7,877.39
		11-000-270-610-623-700-/ TRANSP FUEL	111833	CF	TRANSP FUEL		9,355.00
		11-000-270-610-623-700-/ TRANSP FUEL	111316	CF	TRANSP FUEL		1,838.60
Total for NATIONAL FUEL OIL, INC./ 15922							\$47,166.65
NEW JERSEY MUSIC EDUCATORS ASSOCIATION/ 12230							
	26-3242	11-190-100-610-611-007-/ RHS MUSIC SUPPLIES	SATBCHORUS	CF	RHS MUSIC SUPPLIES		1,440.00
NEW JERSEY MVC/ 5851							
	26-8058	11-000-270-610-000-700-/ TRANSP SUPPLIES	REGBUS#21	CF	TRANSP SUPPLIES		50.00
		11-000-270-610-000-700-/ TRANSP SUPPLIES	REGBUS#22	CF	TRANSP SUPPLIES		50.00
		11-000-270-610-000-700-/ TRANSP SUPPLIES	REGBUS#23	CF	TRANSP SUPPLIES		50.00
		11-000-270-610-000-700-/ TRANSP SUPPLIES	REGBUS#24	CF	TRANSP SUPPLIES		50.00
		11-000-270-610-000-700-/ TRANSP SUPPLIES	REGBUS#48	CF	TRANSP SUPPLIES		50.00
		11-000-270-610-000-700-/ TRANSP SUPPLIES	REGBUS#49	CF	TRANSP SUPPLIES		50.00
		11-000-270-610-000-700-/ TRANSP SUPPLIES	REGBUS#61	CF	TRANSP SUPPLIES		50.00
		11-000-270-610-000-700-/ TRANSP SUPPLIES	REGBUS#63	CF	TRANSP SUPPLIES		50.00
		11-000-270-610-000-700-/ TRANSP SUPPLIES	REGBUS#64	CF	TRANSP SUPPLIES		50.00
		11-000-270-610-000-700-/ TRANSP SUPPLIES	REGBUS#69	CF	TRANSP SUPPLIES		50.00
Total for NEW JERSEY MVC/ 5851							\$500.00
NICOLE PAIGE UVENIO/ 19371							
	26-2421	61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICN.U.- W/EJAN23	CF	CS MUSIC PROF SVCS		180.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICN.U.- W/EJAN30	CF	CS MUSIC PROF SVCS		150.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICN.U.- W/EFEB13	CF	CS MUSIC PROF SVCS		210.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICN.U.- W/EJAN9	CF	CS MUSIC PROF SVCS		120.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICN.U.- W/EJAN16	CF	CS MUSIC PROF SVCS		210.00
Total for NICOLE PAIGE UVENIO/ 19371							\$870.00
NJ ADVANCE MEDIA/ 7797							

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Pending Payments							
	26-3423	11-000-230-590-000-800-/ LEGAL AD	BOARDMTG-2/ 2	CF	LEGAL AD		15.48
NORTH JERSEY BOBCAT, INC./ 16015							
	26-3094	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	P08734	CF	GROUNDS GENERAL SUPPLIES		917.44
O'SHEA LUMBER COMPANY INC./ 16364							
	26-3013	11-190-100-610-507-007-/ RHS TECHNOLOGY SPLSI	50079948	CF	RHS TECHNOLOGY SPLSI		2,790.00
ONE SOURCE OF NEW JERSEY/ 15878							
	26-8162	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	73052	CF	GROUNDS GENERAL SUPPLIES		841.43
OPTIMUM/ 15005							
	26-8131	11-000-230-530-000-600-/ DW COMMUNICATIONS	505250-01-7-FE B	CF	DW COMMUNICATIONS		20.06
	26-8133	11-000-230-530-000-600-/ DW COMMUNICATIONS	505156-01-7FE B	CF	DW COMMUNICATIONS		12.00
	26-8105	11-000-230-530-000-600-/ DW COMMUNICATIONS	595780-01-6FE B	CF	DW COMMUNICATIONS		37.30
Total for OPTIMUM/ 15005							\$69.36
P. G. CHAMBERS SCHOOL/ 1921							
	26-8175	20-250-100-500-000-099-/ IDEA BASIC TUITION	0054267-IN-L.C. MARCH	CF	IDEA BASIC TUITION		10,198.00
		20-250-100-500-000-099-/ IDEA BASIC TUITION	0054268-IN-L.C. FEB	CF	IDEA BASIC TUITION		9,688.10
	26-8007	11-000-100-566-000-250-/ TUITION PRIV IN STATE	0054235-INPR MAR/CRED	CF	TUITION PRIV IN STATE		9,688.10
	26-8020	11-000-219-320-000-250-/ CST PRCH SVCS	0054283-IN-JA N	CF	CST PRCH SVCS		1,220.00
		11-212-100-320-000-250-/ PURCHASED PROFESSIONAL-E	0054283-IN-JA N	CF	PURCHASED PROFESSIONAL-E		6,489.50
Total for P. G. CHAMBERS SCHOOL/ 1921							\$37,283.70
PARTS AUTHORITY, LLC/ 18721							
	26-8061	11-000-270-610-000-700-/ TRANSP SUPPLIES	061-791130	CF	TRANSP SUPPLIES		53.52
		11-000-270-610-000-700-/ TRANSP SUPPLIES	307-512160	CF	TRANSP SUPPLIES		25.21
		11-000-270-610-000-700-/ TRANSP SUPPLIES	124-411968	CF	TRANSP SUPPLIES		128.14

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		11-000-270-610-000-700-/ TRANSP SUPPLIES	301-319019	CF	TRANSP SUPPLIES		96.94
		11-000-270-610-000-700-/ TRANSP SUPPLIES	079-500780	CF	TRANSP SUPPLIES		160.56
		11-000-270-610-000-700-/ TRANSP SUPPLIES	055-192346	CF	TRANSP SUPPLIES		107.04
		11-000-270-610-000-700-/ TRANSP SUPPLIES	124-413505	CF	TRANSP SUPPLIES		83.30
		11-000-270-610-000-700-/ TRANSP SUPPLIES	124-413233	CF	TRANSP SUPPLIES		137.16
		Total for PARTS AUTHORITY, LLC/ 18721					\$791.87
PAULA PALESKI/ 19445							
	26-3353	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-S.P.-PMT1	CF	TRANSP AID IN LIEU		523.11
PC PARTS PLUS LLC DBA CHROMEBOOK PARTS.COM/ 18926							
	26-3146	11-190-100-610-000-707-/ CMPTR SVCS SUPPLIES	271338	CF	CMPTR SVCS SUPPLIES		5,201.49
		11-190-100-610-000-707-/ CMPTR SVCS SUPPLIES	272477	CF	CMPTR SVCS SUPPLIES		89.91
		Total for PC PARTS PLUS LLC DBA CHROMEBOOK PARTS.COM/ 18926					\$5,291.40
PETRO-MECHANICS, INC/ 13998							
	26-8071	11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	106018	CF	TRANSP CONTRACT REPAIRS		391.82
		11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	105951	CF	TRANSP CONTRACT REPAIRS		140.00
		Total for PETRO-MECHANICS, INC/ 13998					\$531.82
PHILIP BENEDECCE TRANS/ 16035							
	26-3140	11-000-270-390-000-700-/ TRANSP PURCH PROF SV	DOTPHYSICAL	CF	TRANSP PURCH PROF SV		150.00
			-P.B.				
PHONAK, INC./ 10337							
	26-3192	11-000-216-610-000-250-/ SP OT/PT SPLS	5405771306	CF	SP OT/PT SPLS		5,770.00
PILLAR CARE CONTINUUM/ 18040							
	26-8017	11-000-100-566-000-250-/ TUITION PRIV IN STATE	042542S.O.FEB	CF	TUITION PRIV IN STATE		7,620.93
			/CREDIT				
		11-000-217-320-000-250-/ PURCHASED SERVICES	042543S.O.FEB	CF	PURCHASED SERVICES		4,590.00
			/CREDIT				
	26-8016	11-000-100-566-000-250-/ TUITION PRIV IN STATE	042446-APFEB/	CF	TUITION PRIV IN STATE		7,483.57
			CREDIT				
		11-000-217-320-000-250-/ PURCHASED SERVICES	042447-APFEB/	CF	PURCHASED SERVICES		4,420.00
			CREDIT				

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Pending Payments							
	26-8015	11-000-100-566-000-250-/ TUITION PRIV IN STATE	042444-JGBFE	CF	TUITION PRIV IN STATE		7,483.57
			B/CREDIT				
		11-000-217-320-000-250-/ PURCHASED SERVICES	042445-JGBFE	CF	PURCHASED SERVICES		4,420.00
			B/CREDIT				
Total for PILLAR CARE CONTINUUM/ 18040							\$36,018.07
POWER ELECTRICAL & SAFETY SYSTEMS							
LIMITED LIABILITY COMPANY/ 19182							
	26-3374	20-511-100-610-001-099-/ NP SECURITY AMERICAN	1092	CF	NP SECURITY AMERICAN		480.00
POWER PLACE/ 6423							
	26-8172	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	1312284	CF	GROUNDS GENERAL SUPPLIES		13.38
		11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	1312285	CF	GROUNDS GENERAL SUPPLIES		361.24
Total for POWER PLACE/ 6423							\$374.62
PREVENTION SPECIALISTS, INC./ 6469							
	26-8079	11-000-270-390-000-700-/ TRANSP PURCH PROF SV	37309	CF	TRANSP PURCH PROF SV		70.00
		11-000-270-390-000-700-/ TRANSP PURCH PROF SV	37437	CF	TRANSP PURCH PROF SV		520.00
Total for PREVENTION SPECIALISTS, INC./ 6469							\$590.00
PRO-ED/ 6490							
	26-3193	11-000-216-610-000-250-/ SP OT/PT SPLS	3119897	CF	SP OT/PT SPLS		242.00
PURESAN CLEANING INNOVATIONS/ 18579							
	26-3245	11-000-262-610-052-600-/ CUSTODIAL SUPPLIES	216589	CF	CUSTODIAL SUPPLIES		64.21
		11-000-262-610-600-002-/ L/R CUSTODIAL SUPPLIES	216589	CF	L/R CUSTODIAL SUPPLIES		2,147.92
		11-000-262-610-600-003-/ FRANKLN CUSTODIAL SPLS	216589	CF	FRANKLN CUSTODIAL SPLS		592.85
		11-000-262-610-600-005-/ EMS CUSTODIAL SPLS	216589	CF	EMS CUSTODIAL SPLS		800.00
		11-000-262-610-600-007-/ RHS CUSTODIAL SPLS	216589	CF	RHS CUSTODIAL SPLS		1,829.45
		11-000-262-610-600-008-/ JFRSON CUSTODIAL SPLS	216589	CF	JFRSON CUSTODIAL SPLS		592.85
		11-000-262-610-600-009-/ NIXON CUSTODIAL SPLS	216589	CF	NIXON CUSTODIAL SPLS		592.84
		11-000-262-610-600-010-/ KNDY CUSTODIAL SPLS	216589	CF	KNDY CUSTODIAL SPLS		592.74
Total for PURESAN CLEANING INNOVATIONS/ 18579							\$7,212.86
RAINBOW THERAPEUTIC SERVICES, LLC/ 14298							
	26-2755	11-000-219-320-000-250-/ CST PRCH SVCS	BILINGEVALSL.	CF	CST PRCH SVCS		2,250.00
			G.				
REVROBOTICS.COM/ 18421							

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Pending Payments							
RHODES, ANN/ 13183	26-2841	11-401-100-610-000-007-/ RHS CO CURR SPLS	218364	CF	RHS CO CURR SPLS		1,423.07
	26-3273	61-423-100-610-000-990-/ CS GEN SUPPLIES	SUPPLIESRCS- A.R.	CF	CS GEN SUPPLIES		47.95
RONETCO SUPERMARKETS INC./ 6895							
	26-3401	11-212-100-610-000-250-/ MD SPLS	RONETCOS.S.- 1/27	CF	MD SPLS		31.33
		11-212-100-610-000-250-/ MD SPLS	RONETCOS.S.- 1/30	CF	MD SPLS		139.95
		11-212-100-610-000-250-/ MD SPLS	RONETCOS.S.- 2/10	CF	MD SPLS		32.56
		11-212-100-610-000-250-/ MD SPLS	RONETCOS.S.- 2/10B	CF	MD SPLS		38.35
		11-212-100-610-000-250-/ MD SPLS	RONETCOS.S.- 2/2	CF	MD SPLS		38.13
		11-212-100-610-000-250-/ MD SPLS	RONETCOS.S.- 2/2B	CF	MD SPLS		80.39
		11-212-100-610-000-250-/ MD SPLS	RONETCOS.S.- 2/2C	CF	MD SPLS		87.86
		11-212-100-610-000-250-/ MD SPLS	RONETCOS.S.- 2/9	CF	MD SPLS		83.81
		11-212-100-610-000-250-/ MD SPLS	RONETCOS.S.- 2/9B	CF	MD SPLS		46.37
	26-1159	11-190-100-610-204-007-/ RHS SCI GEN SPLS	RONETCORHS SCIEN-FEB4	CF	RHS SCI GEN SPLS		16.07
		11-190-100-610-204-007-/ RHS SCI GEN SPLS	RONETCORHS SCIENC2/12	CF	RHS SCI GEN SPLS		22.08
	26-1160	11-190-100-610-509-007-/ RHS HOME ECON SUPPL	RONETCOFCS FEB18	CF	RHS HOME ECON SUPPL		107.04
Total for RONETCO SUPERMARKETS INC./ 6895							\$723.94
SAGE THRIVE INC./ 14063							
	26-8024	11-000-216-320-000-250-/ SP OT/PT PRCH SVC	INV173720-FEB	CF	SP OT/PT PRCH SVC		13,500.00
SALEM PRESS/ 7068							

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Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
01/01/2026

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
SAMUEL SAWEERES/ 18264	26-3208	11-000-222-610-031-007-/ RHS PERIODICALS	193549	CF	RHS PERIODICALS		210.60
	26-3276	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-SA.S.-PMT 1	CF	TRANSP AID IN LIEU		588.50
		11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-SE.S.-PMT1	CF	TRANSP AID IN LIEU		588.50
Total for SAMUEL SAWEERES/ 18264							\$1,177.00
SCHOOL HEALTH CORP./ 7217							
	26-2639	11-212-100-610-000-250-/ MD SPLS	CINV000343832	CF	MD SPLS		147.20
	26-3083	11-000-213-610-000-007-/ HEALTH GENERAL SUPPLIES	CINV000354670	CF	HEALTH GENERAL SUPPLIES		44.09
		11-000-213-610-000-007-/ HEALTH GENERAL SUPPLIES	CINV000355565	CF	HEALTH GENERAL SUPPLIES		408.10
		11-000-213-610-000-007-/ HEALTH GENERAL SUPPLIES	CINV000357297	CF	HEALTH GENERAL SUPPLIES		12.29
	26-3108	11-000-213-610-000-005-/ SUPPLIES AND MATERIALS	CINV000357019	CF	SUPPLIES AND MATERIALS		107.91
		11-000-213-610-000-005-/ SUPPLIES AND MATERIALS	CINV000358648	CF	SUPPLIES AND MATERIALS		46.76
Total for SCHOOL HEALTH CORP./ 7217							\$766.35
SCHOOL HEALTH INSURANCE FUND/ 18586							
	26-8136	11-000-291-270-000-900-/ MEDICAL INSUR	JAN-26-8136	CF	MEDICAL INSUR		1,226,830.00
SCHOOL SPECIALITY LLC/ 14665							
	26-2562	11-190-100-610-304-009-/ NXN LA GEN SPLS	208136726816	CF	NXN LA GEN SPLS		196.24
		11-190-100-610-304-009-/ NXN LA GEN SPLS	308104834694	CF	NXN LA GEN SPLS		762.34
Total for SCHOOL SPECIALITY LLC/ 14665							\$958.58
SEABOARD FIRE & SAFETY EQUIPMENT CO./ 13923							
	26-8075	11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	20154046	CF	TRANSP CONTRACT REPAIRS		705.00
SEAT SACK COMPANY/ 15789							
	26-3169	11-000-240-610-000-008-/ JFRSN SUPPLIES	0720467-IN	CF	JFRSN SUPPLIES		974.25
SERVICE TIRE TRUCK CENTERS, INC./ 9331							
	26-8063	11-000-270-610-000-700-/ TRANSP SUPPLIES	26-1102182-007	CF	TRANSP SUPPLIES		1,260.00
		11-000-270-610-000-700-/ TRANSP SUPPLIES	26-1106959-007	CF	TRANSP SUPPLIES		1,858.56
Total for SERVICE TIRE TRUCK CENTERS, INC./ 9331							\$3,118.56
SHEPARD PREPARATORY HIGH SCHOOL/ 10474							
	26-8021	11-000-100-566-000-250-/ TUITION PRIV IN STATE	114395J.M.MA RCH/CRED	CF	TUITION PRIV IN STATE		7,497.42

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
SHEPARD SCHOOL/ 11034							
	26-8000	11-000-100-566-000-250-/ TUITION PRIV IN STATE	117633L.M.MA RCH/CRED	CF	TUITION PRIV IN STATE		6,980.61
SHOP SPECIALTIES, INC./ 15932							
	26-3074	11-190-100-610-507-007-/ RHS TECHNOLOGY SPLSI	B6998	CF	RHS TECHNOLOGY SPLSI		3,258.00
SIGNARAMA/ 7476							
	26-2753	11-190-100-610-204-007-/ RHS SCI GEN SPLS	48907	CF	RHS SCI GEN SPLS		396.00
SMARTBOX ASSISTIVE TECHNOLOGY, INC/ 19462							
	26-3432	11-212-100-610-000-250-/ MD SPLS	US-PSI107309	CF	MD SPLS		99.00
SPECTRUM COMMUNICATIONS/ 13900							
	26-8073	11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	26624	CF	TRANSP CONTRACT REPAIRS		1,124.68
STAPLES CONTRACT & COMMERCIAL INC./ 2261							
	26-3109	11-190-100-610-104-005-/ EMS MATH SUPPLIES	6055265366	CF	EMS MATH SUPPLIES		41.74
		11-190-100-610-104-005-/ EMS MATH SUPPLIES	6055265373	CF	EMS MATH SUPPLIES		45.30
	26-3115	11-190-100-610-204-007-/ RHS SCI GEN SPLS	6055265370	CF	RHS SCI GEN SPLS		98.10
	26-3269	11-190-100-610-003-005-/ EMS FURN SUPPLIES	6055836313	CF	EMS FURN SUPPLIES		294.55
	26-2908	11-000-240-610-000-007-/ RHS SUPPLIES	6054211207	CF	RHS SUPPLIES		92.30
		11-000-240-610-000-007-/ RHS SUPPLIES	6054211213	CF	RHS SUPPLIES		819.02
	26-2854	11-190-100-610-304-007-/ RHS LA GEN SPLS	6053037355	CF	RHS LA GEN SPLS		130.81
		11-190-100-610-304-007-/ RHS LA GEN SPLS	6053126680	CF	RHS LA GEN SPLS		97.49
		11-190-100-610-304-007-/ RHS LA GEN SPLS	6053589489	CF	RHS LA GEN SPLS		798.00
		11-190-100-610-304-007-/ RHS LA GEN SPLS	6054123734	CF	RHS LA GEN SPLS		141.11
	26-3181	11-190-100-610-001-002-/ L/R COPIER SUPPLIES	6055265367	CF	L/R COPIER SUPPLIES		1,277.60
	26-3211	11-000-240-610-000-007-/ RHS SUPPLIES	6056090338	CF	RHS SUPPLIES		102.80
Total for STAPLES CONTRACT & COMMERCIAL INC./ 2261							\$3,938.82
STAR-LO ELECTRIC INC./ 16521							
	26-3166	11-000-261-420-600-007-/ RHS CONTRACTS	96596-01	CF	RHS CONTRACTS		3,131.00
STAT BIOMEDICAL TECHNICIANS, INC./ 16693							
	26-3063	11-402-100-890-099-007-/ MISC-TRAINER	INV21317	CF	MISC-TRAINER		589.50
SUSAN SCHNABEL/ 17034							
	26-3325	11-000-270-503-000-700-/ TRANSP AID IN LIEU	AIL-M.S.-PMT1	CF	TRANSP AID IN LIEU		588.50

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
01/01/2026

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
SUSSEX CTY. REGIONAL COOP./ 7956							
	26-8078	11-000-270-515-000-700-/ TRANSP JNT SCHL SP	S12-000780	CF	TRANSP JNT SCHL SP		151,361.11
TASHI OYOLA/ 19420							
	26-3218	11-000-218-580-878-007-/ RHS GUIDANCE TRAVEL	WRKSHREIMB- T.O.-FEB6	CF	RHS GUIDANCE TRAVEL		113.20
TEACHER'S DISCOVERY/ 8055							
	26-2947	11-190-100-610-805-007-/ RHS F. LANG WKBKS/PER	2043572	CF	RHS F. LANG WKBKS/PER		9.78
		11-190-100-610-805-007-/ RHS F. LANG WKBKS/PER	215629	CF	RHS F. LANG WKBKS/PER		947.57
Total for TEACHER'S DISCOVERY/ 8055							\$957.35
TOWNSHIP OF ROXBURY/ 8237							
	26-3406	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	2016	CF	GROUNDS GENERAL SUPPLIES		4,966.00
TULPEHOCKEN SPRING WATER/ 16899							
	26-8134	11-000-230-890-048-800-/ GEN ADMIN MISC	7527632	CF	GEN ADMIN MISC		23.49
		11-000-230-890-048-800-/ GEN ADMIN MISC	7553021	CF	GEN ADMIN MISC		20.00
Total for TULPEHOCKEN SPRING WATER/ 16899							\$43.49
UHS OF FAIRMOUNT, INC/ 19437							
	26-3329	11-219-100-320-000-250-/ HOME INSTR PURCH ED SV	233044432	CF	HOME INSTR PURCH ED SV		240.00
ULINE SHIPPING SUPPLIES/ 12331							
	26-3122	11-190-100-610-507-007-/ RHS TECHNOLOGY SPLSI	203162328	CF	RHS TECHNOLOGY SPLSI		595.28
UNITY CHARTER SCHOOL/ 13321							
	26-2064	10-000-100-560-000-900-/ TRANSF CHARTER SCHOOL	UNITY-FEB	CF	TRANSF CHARTER SCHOOL		13,451.00
US FOODS/ 12045							
	26-1528	11-190-100-610-509-007-/ RHS HOME ECON SUPPL	1700062	CF	RHS HOME ECON SUPPL		2,007.83
		11-190-100-610-509-007-/ RHS HOME ECON SUPPL	2170655	CF	RHS HOME ECON SUPPL		2,061.64
		11-190-100-610-509-007-/ RHS HOME ECON SUPPL	2244873	CF	RHS HOME ECON SUPPL		23.03
Total for US FOODS/ 12045							\$4,092.50
USA TODAY MEDIA CORP./ 19455							
	26-3361	11-000-230-590-000-800-/ LEGAL AD	0007528498	CF	LEGAL AD		40.27
VERIZON/ 1394							
	26-8109	11-000-230-530-000-600-/ DW COMMUNICATIONS	LANDLINE-FEB	CF	DW COMMUNICATIONS		1,780.70
VERIZON WIRELESS/ 14509							

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
01/01/2026

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-8110	11-000-230-530-000-600-/ DW COMMUNICATIONS	6134578811-JA N	CF	DW COMMUNICATIONS		1,277.36
W. B. MASON CO., INC./ 13564							
	26-2882	11-190-100-610-001-008-/ JFRSN COPIER SUPPLIES	259515321	CF	JFRSN COPIER SUPPLIES		1,166.81
	26-2928	11-000-240-610-000-010-/ KNDY SUPPLIES	259658481	CF	KNDY SUPPLIES		1,479.60
	26-2885	11-190-100-610-002-007-/ RHS AV SUPPLIES	259515126	CF	RHS AV SUPPLIES		7,624.00
Total for W. B. MASON CO., INC./ 13564							\$10,270.41
WEST CHESTER MACHINERY & SUPPL/ 8774							
	26-3128	11-000-262-610-055-600-/ B&G VEHICLE SPLS	01-75007	CF	B&G VEHICLE SPLS		286.23
	26-3221	11-000-262-610-055-600-/ B&G VEHICLE SPLS	01-75598	CF	B&G VEHICLE SPLS		231.76
Total for WEST CHESTER MACHINERY & SUPPL/ 8774							\$517.99
WEST MORRIS AREA YMCA/ 8782							
	26-3380	11-402-100-890-030-007-/ MISC- B SWIMMING	1319-JAN	CF	MISC- B SWIMMING		2,775.00
WEST MUSIC COMPANY/ 8786							
	26-1629	11-190-100-610-611-300-/ K-6 MUSIC SUPPLIES	S12605694	CF	K-6 MUSIC SUPPLIES		25.15
WEX HEALTH, INC./ 19030							
	26-8143	11-000-291-270-000-900-/ MEDICAL INSUR	0002316198-IN- JAN	CF	MEDICAL INSUR		89.70
WILLIAM G. COMBES/ 18683							
	26-3436	11-000-266-580-000-000-/ TRAVEL - ALL OTHER	MILEAGEW.C.- JAN	CF	TRAVEL - ALL OTHER		44.65
WINDOW REPAIR SYSTEMS, INC./ 18143							
	26-2358	11-000-261-420-050-600-/ MAINT CONTRACTS	22457	CF	MAINT CONTRACTS		11,073.32
WINDSOR BERGEN ACADEMY/ 16724							
	26-8173	20-250-100-500-000-099-/ IDEA BASIC TUITION	111460J.B.MAR CH/CRED	CF	IDEA BASIC TUITION		7,458.15
Total for Pending Payments							\$1,894,950.69

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Roxbury Public Schools
Bills And Claims Report By Vendor Name
for Batch 53

va_bill5.032923
01/01/2026

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 02/19/2026 at 02:38:05 PM

Fund Summary

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10	\$13,451.00				\$13,451.00
10	11	\$1,851,387.81				\$1,851,387.81
Fund 10	TOTAL	\$1,864,838.81				\$1,864,838.81
20	20	\$28,284.61				\$28,284.61
61	61	\$1,827.27				\$1,827.27
GRAND	TOTAL	\$1,894,950.69	\$0.00	\$0.00	\$0.00	\$1,894,950.69

Chairman Finance Committee

Member Finance Committee

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : January

va_exaa1.082406
01/01/2026

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
11-000-213-320-000-800-	HLTH PRCH SVC	month end	000145	01/01/2026	JMONDANARO	\$21,603.72	(\$100.00)	\$21,503.72
11-000-213-610-000-720-	HEALTH GEN SUPPLIES	month end	000145	01/01/2026	JMONDANARO	\$8,858.28	\$100.00	\$8,958.28
11-000-216-320-000-250-	SP OT/PT PRCH SVC	cst services	000140	01/01/2026	JMONDANARO	\$752,040.00	(\$5,000.00)	\$747,040.00
		cst evals	000141	01/01/2026	JMONDANARO	\$747,040.00	(\$60,000.00)	\$687,040.00
		speech	000142	01/01/2026	JMONDANARO	\$687,040.00	(\$5,000.00)	\$682,040.00
		cst services	000143	01/01/2026	JMONDANARO	\$682,040.00	(\$20,000.00)	\$662,040.00
		Total For Account # 11-000-216-320-000-250-					(\$90,000.00)	
11-000-216-610-000-250-	SP OT/PT SPLS	speech	000142	01/01/2026	JMONDANARO	\$23,000.00	\$5,000.00	\$28,000.00
11-000-219-104-999-100-	LEAVE REPLACEMENT CST	month end	000145	01/01/2026	JMONDANARO	\$28,900.02	\$5,333.28	\$34,233.30
11-000-219-320-000-250-	CST PRCH SVCS	cst services	000140	01/01/2026	JMONDANARO	\$114,705.05	\$5,000.00	\$119,705.05
		cst evals	000141	01/01/2026	JMONDANARO	\$119,705.05	\$60,000.00	\$179,705.05
		cst services	000143	01/01/2026	JMONDANARO	\$179,705.05	\$20,000.00	\$199,705.05
		month end	000145	01/01/2026	JMONDANARO	\$199,705.05	(\$5,333.28)	\$194,371.77
		Total For Account # 11-000-219-320-000-250-					\$79,666.72	
11-000-221-102-001-100-	LEAVE REPL SVR	month end	000145	01/01/2026	JMONDANARO	\$19,275.00	\$4,600.00	\$23,875.00
11-000-221-104-001-100-	SAL CURRIC WRITING	month end	000145	01/01/2026	JMONDANARO	\$101,929.10	\$230.00	\$102,159.10
11-000-223-320-000-300-	STAFF DEVELOPMENT	month end	000145	01/01/2026	JMONDANARO	\$40,391.59	(\$4,830.00)	\$35,561.59
11-000-230-890-048-800-	GEN ADMIN MISC	month end	000146	01/01/2026	JMONDANARO	\$13,000.00	(\$1,576.00)	\$11,424.00
11-000-240-105-900-100-	SALARIES OF SECRET. SUB	month end	000146	01/01/2026	JMONDANARO	\$5,804.04	\$1,576.00	\$7,380.04
11-000-240-610-000-007-	RHS SUPPLIES	month end	000146	01/01/2026	JMONDANARO	\$17,010.00	(\$774.41)	\$16,235.59
11-000-240-610-000-010-	KNDY SUPPLIES	month end	000146	01/01/2026	JMONDANARO	\$3,600.00	\$44.60	\$3,644.60
11-000-240-890-000-005-	EMS MISC EXP	month end	000146	01/01/2026	JMONDANARO	\$1,800.00	(\$207.20)	\$1,592.80
11-000-240-890-000-007-	RHS MISC EXP	month end	000146	01/01/2026	JMONDANARO	\$15,097.00	\$937.01	\$16,034.01
11-000-251-340-000-900-	SOFTWARE SUPPORT	month end	000147	01/01/2026	JMONDANARO	\$165,737.48	\$5,084.40	\$170,821.88
11-000-251-440-000-900-	BUS OFF COPIER RENTAL	month end	000147	01/01/2026	JMONDANARO	\$69,829.76	(\$5,734.40)	\$64,095.36
11-000-251-890-000-900-	BO MISC	month end	000147	01/01/2026	JMONDANARO	\$13,386.72	\$650.00	\$14,036.72
11-000-261-100-000-100-	SAL MAINTENANCE	month end	000148	01/01/2026	JMONDANARO	\$552,388.00	(\$2,577.76)	\$549,810.24
11-000-261-100-601-100-	SAL MAINTENANCE OT	month end	000148	01/01/2026	JMONDANARO	\$65,000.00	\$2,577.76	\$67,577.76
11-000-263-420-054-600-	UE C&UG CLN, RPR, MNT SV	month end	000148	01/01/2026	JMONDANARO	\$25,084.80	(\$5,820.10)	\$19,264.70
11-000-266-100-999-100-	SECURITY EXTRA STIPEND	month end	000148	01/01/2026	JMONDANARO	\$30,045.60	\$5,820.10	\$35,865.70

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : January

va_exaa1.082406
01/01/2026

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-000-270-515-000-700-	TRANSP JNT SCHL SP	bus repair	000144	01/01/2026	JMONDANARO	\$1,748,204.90	(\$15,000.00)	\$1,733,204.90
11-000-270-610-000-700-	TRANSP SUPPLIES	bus repair	000144	01/01/2026	JMONDANARO	\$240,000.00	\$15,000.00	\$255,000.00
11-110-100-101-090-100-	SAL KIND SUBS	month end	000149	01/01/2026	JMONDANARO	\$3,220.00	\$325.00	\$3,545.00
11-110-100-101-091-100-	PREK-KINDER PERM SUB	month end	000149	01/01/2026	JMONDANARO	\$1,397.50	\$330.00	\$1,727.50
11-120-100-101-000-101-	GRADES 1-5 - PREP DUTY	month end	000149	01/01/2026	JMONDANARO	\$1,386.00	\$99.00	\$1,485.00
11-120-100-101-091-100-	GRADES 1-5 - PERM SUB	month end	000149	01/01/2026	JMONDANARO	\$90,025.00	(\$6,025.42)	\$83,999.58
11-120-100-101-111-100-	GRADES 1-5 - INTERIM	month end	000149	01/01/2026	JMONDANARO	\$5,271.42	\$5,271.42	\$10,542.84
11-120-100-101-999-100-	GR 1-5 - LEAVE REPLACEME	month end	000150	01/01/2026	JMONDANARO	\$184,824.15	(\$15,191.90)	\$169,632.25
11-130-100-101-000-100-	GRADES 6-8 - EX.BLK	month end	000150	01/01/2026	JMONDANARO	\$60,856.60	\$13,925.90	\$74,782.50
11-130-100-101-000-101-	GRADES 6-8 PREP DUTY	month end	000150	01/01/2026	JMONDANARO	\$6,297.00	\$1,056.00	\$7,353.00
11-130-100-101-000-102-	EMS DETENTION	month end	000150	01/01/2026	JMONDANARO	\$466.55	\$210.00	\$676.55
11-140-100-101-000-101-	RHS PREP/LUNCH	month end	000151	01/01/2026	JMONDANARO	\$22,836.00	\$12,045.00	\$34,881.00
11-140-100-101-000-102-	RHS SATURDAY DETENTION	month end	000151	01/01/2026	JMONDANARO	\$630.00	\$210.00	\$840.00
11-140-100-101-111-100-	GRADES 9-12 - INTERIM	month end	000151	01/01/2026	JMONDANARO	\$0.00	\$2,618.18	\$2,618.18
11-140-100-101-999-100-	GR 9-12 - LEAVE REPLACE	month end	000151	01/01/2026	JMONDANARO	\$125,000.00	(\$14,873.18)	\$110,126.82
11-190-100-440-000-707-	COMPUTER LEASE	month end	000152	01/01/2026	JMONDANARO	\$500,000.00	(\$23,185.00)	\$476,815.00
11-190-100-440-000-900-	OTHER PURCHASED SERVICES	month end	000152	01/01/2026	JMONDANARO	\$110,000.00	\$23,185.00	\$133,185.00
11-190-100-610-204-007-	RHS SCI GEN SPLS	AVIATION CONTROLLER RHS	000139	01/01/2026	JMONDANARO	\$32,854.58	\$200.00	\$33,054.58
11-190-100-610-204-310-	CRCLM SCI SPLS	AVIATION CONTROLLER RHS	000139	01/01/2026	JMONDANARO	\$4,273.68	(\$200.00)	\$4,073.68
11-219-100-101-000-100-	SAL SP ED HOME INST	month end	000152	01/01/2026	JMONDANARO	\$3,931.23	\$227.50	\$4,158.73
11-219-100-320-000-250-	HOME INSTR PURCH ED SV	month end	000152	01/01/2026	JMONDANARO	\$59,999.92	(\$227.50)	\$59,772.42
11-401-100-101-600-100-	PERF ARTS STIPEND	month end	000153	01/01/2026	JMONDANARO	\$202.50	\$315.00	\$517.50
11-401-100-610-000-007-	RHS CO CURR SPLS	month end	000154	01/01/2026	JMONDANARO	\$12,600.00	(\$1,548.08)	\$11,051.92
11-402-100-320-000-007-	PURCHASED SERVICES (300-	month end	000153	01/01/2026	JMONDANARO	\$18,720.00	(\$445.00)	\$18,275.00
11-402-100-420-005-005-	PURCH SERV- EMS	month end	000153	01/01/2026	JMONDANARO	\$5,400.00	\$130.00	\$5,530.00
11-999-999-999-999-999-	NET PAY ADJUSTMENT	month end	000154	01/01/2026	JMONDANARO	\$0.00	\$1,548.08	\$1,548.08
Total Current Appr.								\$0.00

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
10-000-100-560-000-900-	TRANSF CHARTER SCHOOL	charter	000119	12/01/2025	JMONDANARO	\$30,204.00	\$63,705.00	\$93,909.00
11-000-213-610-000-005-	SUPPLIES AND MATERIALS	ems nurse supplies	000130	12/01/2025	JMONDANARO	\$1,160.00	\$175.00	\$1,335.00
11-000-213-610-000-010-	GENERAL HEALTH SUPPLIES	kes scholastic	000106	12/01/2025	JMONDANARO	\$765.00	(\$19.93)	\$745.07
11-000-216-320-000-250-	SP OT/PT PRCH SVC	month end	000108	12/01/2025	JMONDANARO	\$750,000.00	\$2,040.00	\$752,040.00
11-000-216-610-000-250-	SP OT/PT SPLS	phonakl	000132	12/01/2025	JMONDANARO	\$16,000.00	\$7,000.00	\$23,000.00
11-000-217-320-000-250-	PURCHASED SERVICES	month end	000108	12/01/2025	JMONDANARO	\$1,175,000.00	(\$7,373.40)	\$1,167,626.60
		month end	000109	12/01/2025	JMONDANARO	\$1,167,626.60	(\$18,370.00)	\$1,149,256.60
			Total For Account # 11-000-217-320-000-250-				(\$25,743.40)	
11-000-219-104-999-100-	LEAVE REPLACEMENT CST	month end	000108	12/01/2025	JMONDANARO	\$23,566.62	\$5,333.40	\$28,900.02
11-000-219-592-878-250-	CST TRAVEL	cst travel	000126	12/01/2025	JMONDANARO	\$2,500.00	\$7,000.00	\$9,500.00
11-000-221-102-001-100-	LEAVE REPL SVR	month end	000109	12/01/2025	JMONDANARO	\$13,325.00	\$5,950.00	\$19,275.00
11-000-221-104-001-100-	SAL CURRIC WRITING	month end	000109	12/01/2025	JMONDANARO	\$89,509.10	\$12,420.00	\$101,929.10
11-000-222-610-030-005-	EMS MEDIA SPLS	laminator ems	000122	12/01/2025	JMONDANARO	\$8,370.00	\$660.00	\$9,030.00
11-000-223-320-000-250-	PROFESSIONAL DEVELOPMENT	cst travel	000126	12/01/2025	JMONDANARO	\$53,951.00	(\$7,000.00)	\$46,951.00
11-000-223-590-878-007-	RHS STAFF DVL TRVL	prof dev	000104	12/01/2025	JMONDANARO	\$12,600.00	\$2,500.00	\$15,100.00
11-000-223-590-878-010-	KNDY STF DVL TRVL	kes travel	000133	12/01/2025	JMONDANARO	\$410.00	\$15.00	\$425.00
11-000-230-610-000-800-	SUPT OFF SPLS	ems soccer jerseys	000107	12/01/2025	JMONDANARO	\$8,000.00	(\$438.98)	\$7,561.02
11-000-240-105-900-100-	SALARIES OF SECRET. SUB	month end	000110	12/01/2025	JMONDANARO	\$4,020.04	\$1,784.00	\$5,804.04
11-000-240-199-000-100-	UNUSED VAC. PAYMENT TO T	month end	000110	12/01/2025	JMONDANARO	\$51,500.00	(\$1,784.00)	\$49,716.00
11-000-240-610-000-005-	EMS SUPPLIES	laminator ems	000122	12/01/2025	JMONDANARO	\$9,325.00	(\$660.00)	\$8,665.00
		math instructional materials e	000127	12/01/2025	JMONDANARO	\$8,665.00	(\$820.00)	\$7,845.00
			Total For Account # 11-000-240-610-000-005-				(\$1,480.00)	
11-000-251-330-000-900-	PURCHASED PROFESSIONAL S	month end	000111	12/01/2025	JMONDANARO	\$4,682.00	(\$220.00)	\$4,462.00
11-000-251-340-000-900-	SOFTWARE SUPPORT	month end	000111	12/01/2025	JMONDANARO	\$165,517.48	\$220.00	\$165,737.48
11-000-252-420-003-707-	CYBER SECURITY SERVICES	cyber	000116	12/01/2025	JMONDANARO	\$43,000.00	(\$38,000.00)	\$5,000.00
11-000-252-610-004-707-	CYBER SECURITY SUPPLIES	cyber	000116	12/01/2025	JMONDANARO	\$0.00	\$38,000.00	\$38,000.00
11-000-261-420-600-002-	L/R MINTNCE CONTRACTS	LRS MAINT SUPPLIES	000137	12/01/2025	JMONDANARO	\$63,750.00	(\$6,000.00)	\$57,750.00
11-000-261-420-600-010-	KNDY CONTRACTS	grounds	000121	12/01/2025	JMONDANARO	\$53,000.00	(\$10,000.00)	\$43,000.00
11-000-261-610-600-002-	L/R MINTNCE SPLS	LRS MAINT SUPPLIES	000137	12/01/2025	JMONDANARO	\$29,750.00	\$6,000.00	\$35,750.00
11-000-262-520-062-900-	PROPERTY/LIAB INS	grounds	000121	12/01/2025	JMONDANARO	\$903,000.00	(\$10,000.00)	\$893,000.00

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Current Appropriation Adjustments								
11-000-262-620-062-900-	PROPERTY/LIAB INS	travel b&g	000125	12/01/2025	JMONDANARO	\$893,000.00	(\$500.00)	\$892,500.00
		month end	000138	12/01/2025	JMONDANARO	\$892,500.00	(\$510.36)	\$891,989.64
Total For Account # 11-000-262-620-062-900-							(\$11,010.36)	
11-000-262-590-878-600-	B&G TRAVEL	travel b&g	000125	12/01/2025	JMONDANARO	\$2,500.00	\$500.00	\$3,000.00
		month end	000138	12/01/2025	JMONDANARO	\$3,000.00	\$510.36	\$3,510.36
Total For Account # 11-000-262-590-878-600-							\$1,010.36	
11-000-263-420-054-600-	UE C&UG CLN, RPR, MNT SV	month end	000111	12/01/2025	JMONDANARO	\$29,975.40	(\$4,890.60)	\$25,084.80
11-000-263-610-054-600-	GROUPS GENERAL SUPPLIES	grounds	000121	12/01/2025	JMONDANARO	\$50,575.00	\$20,000.00	\$70,575.00
11-000-266-100-999-100-	SECURITY EXTRA STIPEND	month end	000111	12/01/2025	JMONDANARO	\$25,155.00	\$4,890.60	\$30,045.60
11-110-100-101-090-100-	SAL KIND SUBS	month end	000112	12/01/2025	JMONDANARO	\$2,340.00	\$880.00	\$3,220.00
11-110-100-101-091-100-	PREK-KINDER PERM SUB	month end	000112	12/01/2025	JMONDANARO	\$1,232.50	\$165.00	\$1,397.50
11-120-100-101-000-101-	GRADES 1-5 - PREP DUTY	month end	000112	12/01/2025	JMONDANARO	\$1,023.00	\$363.00	\$1,386.00
11-120-100-101-090-100-	SAL 1-5 SUBSTITUTES	month end	000113	12/01/2025	JMONDANARO	\$125,000.00	(\$16,072.15)	\$108,927.85
11-120-100-101-111-100-	GRADES 1-5 - INTERIM	month end	000112	12/01/2025	JMONDANARO	\$0.00	\$5,271.42	\$5,271.42
11-120-100-101-999-100-	GR 1-5 - LEAVE REPLACEMENT	month end	000112	12/01/2025	JMONDANARO	\$191,503.57	(\$6,679.42)	\$184,824.15
11-130-100-101-000-100-	GRADES 6-8 - EX BLK	month end	000113	12/01/2025	JMONDANARO	\$46,930.70	\$13,925.90	\$60,856.60
11-130-100-101-000-101-	GRADES 6-8 PREP DUTY	month end	000113	12/01/2025	JMONDANARO	\$4,317.00	\$1,980.00	\$6,297.00
11-130-100-101-000-102-	EMS DETENTION	month end	000113	12/01/2025	JMONDANARO	\$300.30	\$166.25	\$466.55
11-140-100-101-000-100-	EX PERIOD COVERAGE	month end	000114	12/01/2025	JMONDANARO	\$107,183.00	(\$8,460.00)	\$98,723.00
11-140-100-101-000-101-	RHS PREP/LUNCH	month end	000114	12/01/2025	JMONDANARO	\$14,586.00	\$8,250.00	\$22,836.00
11-140-100-101-000-102-	RHS SATURDAY DETENTION	month end	000114	12/01/2025	JMONDANARO	\$420.00	\$210.00	\$630.00
11-190-100-610-003-005-	EMS FURN SUPPLIES	ems translator	000131	12/01/2025	JMONDANARO	\$9,740.00	(\$500.00)	\$9,240.00
		ems stage lights	000136	12/01/2025	JMONDANARO	\$9,240.00	(\$1,400.00)	\$7,840.00
Total For Account # 11-190-100-610-003-005-							(\$1,900.00)	
11-190-100-610-003-010-	KNDY FURN SUPPLIES	kes travel	000133	12/01/2025	JMONDANARO	\$1,237.00	(\$15.00)	\$1,222.00
11-190-100-610-004-005-	EMS GENERAL SUPPLIES	ems nurse supplies	000130	12/01/2025	JMONDANARO	\$17,550.00	(\$175.00)	\$17,375.00
11-190-100-610-004-007-	RHS GENERAL SUPPLIES	prof dev	000104	12/01/2025	JMONDANARO	\$4,950.00	(\$2,500.00)	\$2,450.00
11-190-100-610-104-005-	EMS MATH SUPPLIES	math instructional materials e	000127	12/01/2025	JMONDANARO	\$2,250.00	\$820.00	\$3,070.00
11-190-100-610-105-010-	KNDY MATH WRKBKS	kes scholastic	000106	12/01/2025	JMONDANARO	\$675.00	(\$588.03)	\$86.97
11-190-100-610-304-005-	EMS LA GEN SPLS	ems translator	000131	12/01/2025	JMONDANARO	\$5,400.00	\$500.00	\$5,900.00

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11-190-100-610-304-300-	LA SUPPLIES PREK-5	hmh workbooks 2-6	000135	12/01/2025	JMONDANARO	\$45,000.00		\$11,673.28	\$56,673.28
11-190-100-610-405-010-	SOC STUD WKBS/PERIOD	kes scholastic	000106	12/01/2025	JMONDANARO	\$1,710.00		\$607.96	\$2,317.96
11-190-100-610-507-310-	9-12 SUPLS IS,FCS,BUSINE	hmh workbooks 2-6	000135	12/01/2025	JMONDANARO	\$30,000.00		(\$11,673.28)	\$18,326.72
11-190-100-610-610-002-	L/R ART SUPPLIES	art supplies lrs	000120	12/01/2025	JMONDANARO	\$4,500.00		\$200.00	\$4,700.00
11-190-100-610-611-002-	L/R MUSIC SUPPLIES	art supplies lrs	000120	12/01/2025	JMONDANARO	\$5,850.00		(\$200.00)	\$5,650.00
11-190-100-610-611-005-	EMS MUSIC SUPPLIES	ems stage lights	000136	12/01/2025	JMONDANARO	\$11,517.48		\$1,400.00	\$12,917.48
11-213-100-610-000-250-	RES CNTR GEN SUPPLIES	phonakl	000132	12/01/2025	JMONDANARO	\$20,742.00		(\$7,000.00)	\$13,742.00
11-213-100-640-000-250-	RES CNTR TEXTBOOKS		000138	12/01/2025	JMONDANARO	\$20,946.00		(\$1,213.45)	\$19,732.55
11-214-100-106-000-100-	SAL AUTISM AIDE		000138	12/01/2025	JMONDANARO	\$299,606.00		\$1,213.45	\$300,819.45
11-219-100-101-000-100-	SAL SP ED HOME INST		000114	12/01/2025	JMONDANARO	\$3,913.73		\$17.50	\$3,931.23
11-219-100-320-000-250-	HOME INSTR PURCH ED SV		000114	12/01/2025	JMONDANARO	\$60,166.92		(\$167.00)	\$59,999.92
11-240-100-101-001-100-	ESL NIGHT STIPEND		000114	12/01/2025	JMONDANARO	\$666.00		\$37.00	\$703.00
11-401-100-101-600-100-	PERF ARTS STIPEND	month end	000114	12/01/2025	JMONDANARO	\$90.00		\$112.50	\$202.50
11-401-100-610-611-007-	RHS COCRC MUSIC SPLS	perf arts	000128	12/01/2025	JMONDANARO	\$22,038.04		\$478.21	\$22,516.25
11-401-100-890-000-007-	RHS COCURRIC MISC	perf arts	000128	12/01/2025	JMONDANARO	\$17,100.00		(\$478.21)	\$16,621.79
11-402-100-610-005-005-	ATHLETIC SUPPLIES- EMS	ems soccer/jerseys	000107	12/01/2025	JMONDANARO	\$9,400.00		\$438.98	\$9,838.98
11-402-100-610-069-007-	SUPPLIES- VOLLEYBALL	volleyball net	000105	12/01/2025	JMONDANARO	\$2,493.00		\$11,100.00	\$13,593.00
12-000-263-730-000-600-	UNDIST.EXPEND.- OPERATIO	volleyball net	000105	12/01/2025	JMONDANARO	\$208,303.00		(\$11,100.00)	\$197,203.00
20-003-100-610-000-007-	ROBOTICS TEAM	set up fund 20	000117	12/01/2025	JMONDANARO	\$0.00		\$468.26	\$468.26
20-005-100-610-000-005-	NJ VET. MED ASSOC - EMS	set up fund 20	000117	12/01/2025	JMONDANARO	\$0.00		\$150.23	\$150.23
20-012-100-320-000-009-	WALMART NIXON	set up fund 20	000117	12/01/2025	JMONDANARO	\$0.00		\$100.00	\$100.00
20-019-100-890-000-007-	AMERICAN LUNG GRANT	set up fund 20	000117	12/01/2025	JMONDANARO	\$0.00		\$550.00	\$550.00
20-020-100-610-000-007-	INVESTORS SAVINGS GRANT	set up fund 20	000117	12/01/2025	JMONDANARO	\$0.00		\$796.38	\$796.38
20-021-100-610-000-007-	STATE FARM GRANT- RHS	set up fund 20	000117	12/01/2025	JMONDANARO	\$0.00		\$285.15	\$285.15
20-023-100-610-000-005-	FOLLETT ED - SUPPLIES	set up fund 20	000117	12/01/2025	JMONDANARO	\$0.00		\$141.70	\$141.70
20-024-100-610-000-005-	RUTGERS PRIDE - SUPPLIES	set up fund 20	000117	12/01/2025	JMONDANARO	\$0.00		\$348.72	\$348.72
20-026-100-610-000-007-	MSG VARSITY - SUPPLIES	set up fund 20	000117	12/01/2025	JMONDANARO	\$0.00		\$2,000.00	\$2,000.00
20-029-100-610-000-007-	FESTIVAL OF THE ARTS-REA	set up fund 20	000117	12/01/2025	JMONDANARO	\$0.00		\$200.00	\$200.00
20-034-100-610-000-007-	BASF RHS	set up fund 20	000117	12/01/2025	JMONDANARO	\$0.00		\$1,407.10	\$1,407.10
20-035-100-610-000-007-	KIWANIS RHS	set up fund 20	000117	12/01/2025	JMONDANARO	\$0.00		\$753.06	\$753.06

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20-037-100-610-000-008-	JES WALMART GRANT	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$733.00	\$733.00
20-038-100-610-000-005-	EMS GYM GRANT	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$1,000.00	\$1,000.00
20-039-100-610-008-000-	NAUGHTON DONATION JES	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$250.00	\$250.00
20-040-100-610-000-000-	SSNJ DISTRICT GRANT	MONTH END	000115	12/01/2025	JIMONDANARO	\$920.78	\$998.28	\$1,919.06
		set up fund 20	000117	12/01/2025	JIMONDANARO	\$1,919.06	\$560.35	\$2,479.41
Total For Account # 20-040-100-610-000-000-							\$1,558.63	
20-043-100-610-000-000-	SSNJ KES GRANT	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$153.68	\$153.68
20-045-100-101-000-000-	SSNJ LRS	MONTH END	000115	12/01/2025	JIMONDANARO	\$0.00	\$280.00	\$280.00
		set up fund 20	000117	12/01/2025	JIMONDANARO	\$280.00	\$122.75	\$402.75
Total For Account # 20-045-100-101-000-000-							\$402.75	
20-048-100-610-000-007-	IACE GRANT RHS	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$214.68	\$214.68
20-049-100-610-000-003-	GEN YOUTH FES	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$1,358.02	\$1,358.02
20-049-100-610-000-007-	GEN YOUTH RHS	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$3,000.00	\$3,000.00
20-051-100-610-000-250-	RHS SONS,IND. CAREER DAY	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$500.00	\$500.00
20-052-100-610-000-007-	WALMART RHS	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$2,000.00	\$2,000.00
20-056-200-600-000-000-	LEDGEWOOD INV DONATION	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$4,500.00	\$4,500.00
20-056-200-600-000-007-	RHS - DAIRY COUNCIL	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$1,050.00	\$1,050.00
20-062-100-610-000-250-	LAKE HOPATCONG FOUND.	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$115.02	\$115.02
20-063-100-610-000-000-	NORTHEAST CARP. APP FUND	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$500.00	\$500.00
20-067-100-610-000-007-	GENERAL SUPPLIES	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$5,155.75	\$5,155.75
20-067-200-200-000-007-	KEAN REST. JUST RHS	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$344.25	\$344.25
20-068-100-610-000-007-	RHS CLIMATE GRANT	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$5,280.00	\$5,280.00
20-069-100-610-000-000-	RHS ALGAE FOUNDATION	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$100.00	\$100.00
20-072-100-610-000-250-	EASY PEASY DONATION	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$150.00	\$150.00
20-075-100-101-000-007-	JETS UNIFIED FLAG	set up fund 20	000117	12/01/2025	JIMONDANARO	\$0.00	\$2,000.00	\$2,000.00
20-078-100-610-000-010-	KES BOA CYBERGRANT	fund 20	000118	12/01/2025	JIMONDANARO	\$0.00	\$500.00	\$500.00
20-511-100-610-001-099-	NP SECURITY AMERICAN	amer chri	000123	12/01/2025	JIMONDANARO	\$27,265.00	(\$2,000.00)	\$25,265.00
		amer christian sec monitoring	000124	12/01/2025	JIMONDANARO	\$25,265.00	(\$3,000.00)	\$22,265.00
		security am christian	000129	12/01/2025	JIMONDANARO	\$22,265.00	(\$13,405.00)	\$8,860.00
Total For Account # 20-511-100-610-001-099-							(\$18,405.00)	
20-511-200-420-001-099-	AMCHR SECURITY SVS	amer chri	000123	12/01/2025	JIMONDANARO	\$0.00	\$2,000.00	\$2,000.00

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Current Appropriation Adjustments									
20-511-200-420-001-099-	AMCHR SECURITY SVS	amer christian sec monitoring	000124	12/01/2025	JMONDANARO	\$2,000.00	\$3,000.00		\$5,000.00
		security am christian	000129	12/01/2025	JMONDANARO	\$5,000.00	\$13,405.00		\$18,405.00
		Total For Account # 20-511-200-420-001-099-					\$18,405.00		
95-007-000-000-000-077-	RHS CLASS OF 2026	transfer to 2029	000134	12/01/2025	JMONDANARO	\$2,572.60	(\$1,997.97)		\$574.63
95-007-000-000-084- -	RHS CLASS OF 2029	transfer to 2029	000134	12/01/2025	JMONDANARO	\$0.00	\$1,997.97		\$1,997.97
Total Current Appr.									\$101,771.38

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
YTD Disbursement Adjustments								
11-000-291-220-000-900-	SOCIAL SECURITY CONTRIB	rumell	000001	12/01/2025	JMONDANARO	\$463,732.93	(\$22.95)	\$463,709.98
11-140-100-101-999-100-	GR 9-12 - LEAVE REPLACE	rumell	000001	12/01/2025	JMONDANARO	\$46,162.50	(\$300.00)	\$45,862.50
Total Disbursement								(\$322.95)

Roxbury Public Schools

Monthly Transfer Report

va_s1701
01/01/2026

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
INSTRUCTION									
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX	23,941,191.00	658,720.31	24,599,911.31	2,459,991.13	5,049.68	0.02	2,465,040.81	1,345,171.55
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	11,898,707.00	315,765.71	12,214,472.71	1,221,447.27	(132,996.50)	-1.09	1,088,450.77	549,016.32
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	1,767,159.00	21,327.57	1,788,486.57	178,848.66	5,912.04	0.33	184,760.70	583,365.25
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL EXPENSE		37,607,057.00	995,813.59	38,602,870.59					2,477,553.12
UNDISTRIBUTED EXPENDITURES									
Tuition	11-000-100-XXX	3,833,378.00	101,182.61	3,934,560.61	393,456.06	0.00	0.00	393,456.06	480,781.79
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	5,255,472.00	78,378.32	5,333,850.32	533,385.03	58,630.14	1.10	592,015.17	116,798.20
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	848,878.00	3,886.97	852,764.97	85,276.50	78,727.26	9.23	164,003.76	98,081.68
General Administration	1X-000-230-XXX	684,980.00	99,560.28	784,540.28	78,454.03	(8,510.54)	-1.08	69,943.49	190,458.42
School Administration	1X-000-240-XXX	3,072,667.00	5,165.70	3,077,832.70	307,783.27	2,431.04	0.08	310,214.31	61,797.69
Central Services & Administrative Information Technology	1X-000-25X-XXX	2,023,909.00	47,467.10	2,071,376.10	207,137.61	3,557.84	0.17	210,695.45	135,414.91
Operation and Maintenance of Plant Services	1X-000-26X-XXX	8,507,957.00	342,228.21	8,850,185.21	885,018.52	113,892.09	1.29	998,910.61	520,983.14
Student Transportation Services	1X-000-270-XXX	6,645,523.00	122,572.66	6,768,095.66	676,809.57	(9,952.80)	-0.15	666,856.77	546,445.51

va_s1701
01/01/2026

Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	16,964,742.00	90,981.30	17,055,723.30	1,705,572.33	(213,714.00)	-1.25	1,491,858.33	2,809,839.52
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENSE		47,837,506.00	891,423.15	48,728,929.15					4,960,600.86
TOTAL GENERAL CURRENT EXPENSE		85,444,563.00	1,887,236.74	87,331,799.74					7,438,153.98
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	114,619.00	176,577.31	291,196.31	29,119.63	200,161.12	68.74	229,280.75	292,747.21
Facilities Acquisition and Construction Services	12-000-4XX-XXX	82,664.00	0.00	82,664.00	0.00	0.00	0.00	0.00	82,664.00
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		197,283.00	176,577.31	373,860.31					375,411.21
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	198,089.00	0.00	198,089.00	19,808.90	0.00	0.00	19,808.90	20,702.40
Transfer of Funds to Charter Schools	10-000-100-56X	30,204.00	11,822.00	42,026.00	4,202.60	63,705.00	151.58	67,907.60	0.00
Transfer of Funds to Renaissance	10-000-100-571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		85,870,139.00	2,075,636.05	87,945,775.05					7,834,267.59


School Business Administrator Signature

2/25/26
Date

1/29 12:27pm
1/29 12:27pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 6 Month Period Ending 12/31/2025

ASSETS AND RESOURCES

--- A S S E T S ---

6m0rspl	Cash in bank		\$9,533,091.15
116	Capital reserve Account		\$3,325,845.43
117	Maint. Reserve Account		\$1,359,507.84
	Accounts receivable:		
132	Interfund	\$25,563.23	
141	Intergovernmental - State	\$2,046,144.38	
143	Intergovernmental - Other	\$846,118.78	
			\$2,917,826.39
	Other Current Assets		\$0.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$80,478,291.00	
302	Less Revenues	(\$38,722,774.58)	
			\$41,755,516.42
	Total assets and resources		\$58,891,787.23

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 6 Month Period Ending 12/31/2025

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable	\$3,141,021.38
	Other current liabilities including Net Assets	(\$31.33)
TOTAL LIABILITIES		\$3,140,990.05

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$41,323,780.73
754	Reserve for Encumbrance - Prior Year	\$58,045.37
	Reserved fund balance:	
761	Capital reserve account -	\$3,325,845.43
		\$3,325,845.43
764	Reserve for Maintenance	\$1,359,507.84
		\$1,359,507.84
601	Appropriations	\$88,114,215.50
602	Less : Expenditures	\$38,965,982.81
603	Encumbrances	\$41,381,826.10
		(\$80,347,808.91)
		\$7,766,406.59
	Total Appropriated	\$53,833,585.96

--- U n a p p r o p r i a t e d ---

770	Unreserved Fund Balance -	\$7,477,499.67
303	Budgeted Fund Balance	(\$5,560,288.45)

TOTAL FUND BALANCE	\$55,750,797.18
TOTAL LIABILITIES AND FUND EQUITY	\$58,891,787.23

Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 6 Month Period Ending 12/31/2025

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$88,114,215.50	\$80,347,808.91	\$7,766,406.59
Revenues	(\$80,478,291.00)	(\$38,722,774.58)	(\$41,755,516.42)
	<u>\$7,635,924.50</u>	<u>\$41,625,034.33</u>	<u>(\$33,989,109.83)</u>
Less: Adjust for prior year encumb.	<u>(\$2,075,636.05)</u>	<u>(\$2,075,636.05)</u>	
Budgeted Fund Balance	<u>\$5,560,288.45</u>	<u>\$39,549,398.28</u>	<u>(\$33,989,109.83)</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	<u>\$5,560,288.45</u>	<u>\$39,549,398.28</u>	<u>(\$33,989,109.83)</u>
TOTAL Budgeted Fund Balance	<u><u>\$5,560,288.45</u></u>	<u><u>\$39,549,398.28</u></u>	<u><u>(\$33,989,109.83)</u></u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 6 Month Period Ending 12/31/2025

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$72,382,841.00	\$34,105,651.21		\$38,277,189.79
3XXX	From State Sources	\$8,095,450.00	\$4,601,377.00		\$3,494,073.00
4XXX	From Federal Sources		\$15,746.37		(\$15,746.37)
TOTAL REVENUE/SOURCES OF FUNDS		\$80,478,291.00	\$38,722,774.58		\$41,755,516.42
*** EXPENDITURES ***					AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$24,604,960.99	\$10,381,839.16	\$12,634,513.53	\$1,588,608.30
11-2XX-100-XXX	Special Education - Instruction	\$7,956,245.62	\$2,959,457.31	\$4,863,778.09	\$133,010.22
11-230-100-XXX	Basic Skills - Remedial Instruction	\$968,705.75	\$285,952.62	\$665,308.13	\$17,445.00
11-240-100-XXX	Bilingual Education - Instruction	\$335,329.00	\$159,318.04	\$176,010.96	\$0.00
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$364,812.14	\$110,282.27	\$230,367.75	\$24,162.12
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,431,134.55	\$691,352.03	\$142,973.49	\$596,809.03
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$3,934,560.61	\$1,978,940.06	\$1,460,247.87	\$495,372.68
11-000-211-XXX	Attendance and Social Work Services	\$116,027.00	\$53,189.68	\$62,837.32	\$0.00
11-000-213-XXX	Health Services	\$936,623.13	\$434,279.46	\$488,002.49	\$14,341.18
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$1,693,181.99	\$725,900.71	\$965,793.39	\$1,487.89
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$1,213,013.85	\$571,744.06	\$524,342.55	\$116,927.24
11-000-218-XXX	Guidance	\$1,480,919.47	\$622,426.50	\$846,346.95	\$12,146.02
11-000-219-XXX	Child Study Teams	\$2,285,203.19	\$1,021,279.61	\$1,253,055.36	\$10,868.22
11-000-219-592	Misc Purch Ser	\$9,726.74	\$609.88	\$6,861.49	\$2,255.37
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$458,114.33	\$293,300.34	\$163,332.24	\$1,481.75
11-000-222-XXX	Educational Media Serv/School Library	\$478,980.93	\$239,617.70	\$230,764.52	\$8,598.71
11-000-223-XXX	Instructional Staff Training Services	\$473,377.90	\$194,755.26	\$176,002.25	\$102,620.39
11-000-230-XXX	Supp. Serv.-General Administration	\$777,605.74	\$333,599.02	\$250,395.02	\$193,611.70
11-000-240-XXX	Supp. Serv.-School Administration	\$3,078,687.74	\$1,495,430.07	\$1,513,428.63	\$69,829.04
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$2,074,933.94	\$1,057,570.79	\$865,006.15	\$152,357.00
11-000-261-XXX	Require Maint. for School Facilities	\$1,804,120.11	\$1,120,581.57	\$370,684.89	\$312,853.65
11-000-262-XXX	Custodial Services	\$6,419,793.43	\$3,811,193.51	\$2,377,247.82	\$231,352.10
11-000-263-XXX	Care and Upkeep of Grounds	\$324,792.76	\$156,147.56	\$122,239.43	\$46,405.77
11-000-266-XXX	Security	\$415,371.00	\$197,241.44	\$214,285.25	\$3,844.31
11-000-270-XXX	Student Transportation Services	\$6,758,142.86	\$3,119,415.47	\$3,014,889.45	\$623,837.94
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$16,842,009.30	\$6,768,136.63	\$7,485,092.88	\$2,588,779.79
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		\$87,236,374.07	\$38,783,560.75	\$41,103,807.90	\$7,349,005.42

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Roxbury Public Schools
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 6 Month Period Ending 12/31/2025

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES - cont'd ***				
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$491,357.43	(\$33,439.54)		
			\$210,762.20	\$314,034.77
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$82,664.00	.00	.00	\$82,664.00
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$574,021.43	(\$33,439.54)		
			\$210,762.20	\$396,698.77
*** SPECIAL SCHOOLS ***				
13-4XX-100-XXX Other spec. schools-instruction	\$174,621.50	\$153,919.10	\$0.00	\$20,702.40
TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	\$174,621.50	\$153,919.10	\$0.00	\$20,702.40
10-000-100-56X Transfer of Funds to Charter Schools	\$105,731.00	\$38,475.00	\$67,256.00	.00
TOTAL GENERAL FUND EXPENDITURES	\$88,090,748.00	\$38,942,515.31	\$41,381,826.10	\$7,766,406.59

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 6 Month Period Ending 12/31/2025

	ESTIMATED	ACTUAL	UNREALIZED
	<u> </u>	<u> </u>	<u> </u>
---- LOCAL SOURCES ----			
1210 Local Tax Levy ~ Base Budget	\$65,092,464.00	\$31,183,312.00	\$33,909,152.00
1320 Tuition from LEAs Within State	\$4,793,860.00	\$1,753,327.01	\$3,040,532.99
1410 Transp Fees from Individuals	\$41,000.00	\$59,103.75	(\$18,103.75)
1420-1440 Transp Fees from Other LEAs	\$1,505,517.00	\$581,490.06	\$924,026.94
1510 Interest		\$263,698.10	(\$263,698.10)
1910 Rents and Royalties	\$50,000.00	\$23,589.30	\$26,410.70
1XXX Miscellaneous	\$900,000.00	\$241,130.99	\$658,869.01
	<u> </u>	<u> </u>	<u> </u>
TOTAL LOCAL	\$72,382,841.00	\$34,105,651.21	\$38,277,189.79
	<u> </u>	<u> </u>	<u> </u>
---- STATE SOURCES ----			
3116 School Choice Aid	\$449,160.00	\$217,605.22	\$231,554.78
3121 Categorical Transportation Aid	\$1,901,963.00	\$734,533.48	\$1,167,429.52
3131 Extraordinary Aid	\$800,000.00	.00	\$800,000.00
3132 Categorical Special Education Aid	\$4,300,656.00	\$1,991,449.16	\$2,309,206.84
3176 Equalization		\$270,001.28	(\$270,001.28)
3177 Categorical Security	\$643,671.00	\$250,355.86	\$393,315.14
3190 Other Unrestricted State Aid		\$1,137,432.00	(\$1,137,432.00)
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$8,095,450.00	\$4,601,377.00	\$3,494,073.00
	<u> </u>	<u> </u>	<u> </u>
---- FEDERAL SOURCES ----			
4200 Federal Grants including Medicaid Reimbursement		\$15,746.37	(\$15,746.37)
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$0.00	\$15,746.37	(\$15,746.37)
	<u> </u>	<u> </u>	<u> </u>
---- OTHER FINANCING SOURCES ----			
TOTAL REVENUES/SOURCES OF FUNDS	\$80,478,291.00	\$38,722,774.58	\$41,755,516.42
	<u> </u>	<u> </u>	<u> </u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$730,366.30	\$293,099.90	\$437,266.40	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$6,335,672.86	\$2,547,856.63	\$3,582,396.73	\$205,419.50
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,972,282.33	\$1,930,554.89	\$2,966,113.27	\$75,614.17
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$9,143,817.37	\$3,528,640.46	\$5,401,821.57	\$213,355.34
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$25,000.00	\$1,627.50	\$0.00	\$23,372.50
11-150-100-320 Purchased Prof.-Ed. Services	\$55,581.02	\$25,674.52	\$13,872.52	\$16,033.98
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$359,987.00	.00	.00	\$359,987.00
11-190-100-320 Purchased Prof.-Ed. Services	\$49,632.50	\$9,497.50	\$25,873.10	\$14,261.90
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,878,593.75	\$1,379,118.36	\$110,804.13	\$388,671.26
11-190-100-610 General Supplies	\$1,004,006.24	\$638,367.51	\$96,210.31	\$269,428.42
11-190-100-640 Textbooks	\$34,781.62	\$26,790.39	\$155.50	\$7,835.73
11-190-100-800 Other Objects	\$15,240.00	\$611.50	.00	\$14,628.50
TOTAL	\$24,604,960.99	\$10,381,839.16	\$12,634,513.53	\$1,588,608.30
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$327,116.50	\$131,698.80	\$195,417.70	\$0.00
11-204-100-106 Other Salaries for Instruction	\$378,123.82	\$113,292.24	\$264,831.58	.00
11-204-100-610 General Supplies	\$5,238.00	\$1,425.58	.00	\$3,812.42
11-204-100-640 Textbooks	\$8,879.00	\$1,806.50	.00	\$7,072.50
TOTAL	\$719,357.32	\$248,223.12	\$460,249.28	\$10,884.92
Emotional Regulation Impairment:				
11-209-100-101 Salaries of Teachers	\$443,102.00	\$164,775.40	\$278,326.60	\$0.00
11-209-100-106 Other Salaries for Instruction	\$392,666.84	\$123,051.15	\$269,615.69	.00
11-209-100-610 General supplies	\$5,238.00	\$1,209.67	.00	\$4,028.33
11-209-100-640 Textbooks	\$2,945.00	\$626.11	.00	\$2,318.89
11-209-100-800 Other Objects	\$3,667.00	\$760.00	.00	\$2,907.00
TOTAL	\$847,618.84	\$290,422.33	\$547,942.29	\$9,254.22
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$222,177.00	\$94,091.20	\$128,085.80	\$0.00
11-212-100-106 Other Salaries for Instruction	\$329,020.00	\$99,725.08	\$229,294.92	.00
11-212-100-320 Purchased Prof.-Ed. Services	\$76,520.00	\$29,478.50	\$42,008.50	\$5,033.00
11-212-100-610 General supplies	\$14,106.00	\$4,376.69	\$865.13	\$8,864.18
11-212-100-640 Textbooks	\$4,819.00	\$30.00	.00	\$4,789.00
11-212-100-800 Other Objects	\$629.00	.00	.00	\$629.00
TOTAL	\$647,271.00	\$227,701.47	\$400,254.35	\$19,315.18
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$3,645,462.16	\$1,365,722.42	\$2,232,659.74	\$47,080.00
11-213-100-106 Other Salaries for Instruction	\$650,090.00	\$179,076.83	\$470,254.89	\$758.28
11-213-100-610 General supplies	\$13,826.35	\$6,546.89	\$4,085.40	\$3,194.06

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-640 Textbooks	\$19,732.55	\$4,921.49	.00	\$14,811.06
TOTAL	\$4,329,111.06	\$1,556,267.63	\$2,707,000.03	\$65,843.40
Autism:				
11-214-100-101 Salaries of Teachers	\$214,309.00	\$130,935.02	\$83,373.98	\$0.00
11-214-100-106 Other Salaries for Instruction	\$300,819.45	\$197,027.95	\$103,791.50	.00
11-214-100-610 General Supplies	\$8,393.00	\$4,675.11	\$809.31	\$2,908.58
11-214-100-640 Textbooks	\$4,819.00	\$459.65	.00	\$4,359.35
11-214-100-800 Other Objects	\$500.00	\$500.00	.00	.00
TOTAL	\$528,840.45	\$333,597.73	\$187,974.79	\$7,267.93
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$403,465.00	\$161,966.00	\$241,499.00	\$0.00
11-216-100-106 Other Salaries for Instruction	\$402,010.32	\$95,156.89	\$306,853.43	.00
11-216-100-600 General Supplies	\$3,159.00	\$149.62	\$114.43	\$2,894.95
TOTAL	\$808,634.32	\$257,272.51	\$548,466.86	\$2,894.95
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$3,931.23	\$3,931.23	\$0.00	\$0.00
11-219-100-320 Purchased Prof.-Ed. Services	\$71,481.40	\$42,041.29	\$11,890.49	\$17,549.62
TOTAL	\$75,412.63	\$45,972.52	\$11,890.49	\$17,549.62
TOTAL SPECIAL ED - INSTRUCTION	\$7,956,245.62	\$2,959,457.31	\$4,863,778.09	\$133,010.22
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$951,260.75	\$285,952.62	\$665,308.13	\$0.00
11-230-100-610 General Supplies	\$17,445.00	.00	.00	\$17,445.00
TOTAL	\$968,705.75	\$285,952.62	\$665,308.13	\$17,445.00
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$334,789.88	\$159,318.04	\$175,471.84	\$0.00
11-240-100-500 Other Purch. Serv.(400-500 series)	\$539.12	.00	\$539.12	.00
TOTAL	\$335,329.00	\$159,318.04	\$176,010.96	\$0.00
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$262,083.10	\$46,677.75	\$215,405.35	.00
11-401-100-500 Purchased Services (300-500 series)	\$23,445.00	\$19,012.57	\$3,349.90	\$1,082.53
11-401-100-600 Supplies and Materials	\$36,562.25	\$20,088.45	\$10,173.30	\$6,300.50
11-401-100-800 Other Objects	\$42,721.79	\$24,503.50	\$1,439.20	\$16,779.09
TOTAL	\$364,812.14	\$110,282.27	\$230,367.75	\$24,162.12
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$906,070.00	\$347,894.84	\$79,242.00	\$478,933.16
11-402-100-500 Purchased Services (300-500 series)	\$222,108.95	\$159,489.10	\$19,799.52	\$42,820.33
11-402-100-600 Supplies and Materials	\$149,586.45	\$90,051.99	\$39,542.46	\$19,992.00
11-402-100-800 Other Objects	\$153,369.15	\$93,916.10	\$4,389.51	\$55,063.54
TOTAL	\$1,431,134.55	\$691,352.03	\$142,973.49	\$596,809.03
--- UNDISTRIBUTED EXPENDITURES ---				

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$20,000.00	.00	.00	\$20,000.00
11-000-100-562 Tuition to Other LEAs within State Special	\$119,254.08	\$34,771.90	\$59,058.90	\$25,423.28
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$888,245.73	\$438,769.73	\$449,476.00	.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$62,965.00	\$26,098.60	\$36,866.40	.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$2,576,719.80	\$1,341,390.63	\$840,587.77	\$394,741.40
11-000-100-568 Tuition - State Facilities	\$42,735.00	.00	.00	\$42,735.00
11-000-100-569 Tuition - Other	\$224,641.00	\$137,909.20	\$74,258.80	\$12,473.00
TOTAL	\$3,934,560.61	\$1,978,940.06	\$1,460,247.87	\$495,372.68
---- Attendance and social work services ----				
11-000-211-100 Salaries	\$115,558.00	\$52,720.68	\$62,837.32	.00
11-000-211-600 Supplies and Materials	\$469.00	\$469.00	.00	.00
TOTAL	\$116,027.00	\$53,189.68	\$62,837.32	\$0.00
--- Health services ---				
11-000-213-100 Salaries	\$804,354.00	\$361,855.74	\$442,498.26	.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$61,268.72	\$25,294.00	\$21,730.00	\$14,244.72
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$44,472.00	\$25,942.00	\$18,530.00	.00
11-000-213-600 Supplies and Materials (600-615)	\$26,528.41	\$21,187.72	\$5,244.23	\$96.46
TOTAL	\$936,623.13	\$434,279.46	\$488,002.49	\$14,341.18
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$863,404.10	\$426,992.94	\$436,411.16	.00
11-000-216-320 Purchased Prof. Ed. Services	\$806,227.89	\$283,438.00	\$522,789.89	.00
11-000-216-600 Supplies and Materials	\$23,550.00	\$15,469.77	\$6,592.34	\$1,487.89
TOTAL	\$1,693,181.99	\$725,900.71	\$965,793.39	\$1,487.89
--- Other support services - Students - Extra Srvc				
11-000-217-320 Purchased Prof. Ed. Services	\$1,213,013.85	\$571,744.06	\$524,342.55	\$116,927.24
TOTAL	\$1,213,013.85	\$571,744.06	\$524,342.55	\$116,927.24
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$1,256,039.59	\$505,194.26	\$750,845.33	.00
11-000-218-105 Sal Sec. & Clerical Asst.	\$142,391.16	\$51,295.68	\$91,095.48	.00
11-000-218-320 Purchased Prof. - Ed. Services	\$32,050.00	\$31,412.89	.00	\$637.11
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$3,645.00	\$2,852.97	.00	\$792.03
11-000-218-500 Other Purchased Services (400-500 series)	\$25,309.72	\$20,090.22	\$3,284.71	\$1,934.79
11-000-218-600 Supplies and Materials	\$16,094.00	\$7,894.22	\$172.98	\$8,026.80
11-000-218-800 Other Objects	\$5,390.00	\$3,686.26	\$948.45	\$755.29
TOTAL	\$1,480,919.47	\$622,426.50	\$846,346.95	\$12,146.02
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,835,700.40	\$772,125.44	\$1,062,057.61	\$1,517.35
11-000-219-105 Sal Sec. & Clerical Asst.	\$233,482.52	\$111,995.52	\$121,487.00	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$127,655.05	\$61,079.00	\$65,450.00	\$1,126.05
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$28,194.95	\$28,194.95	.00	.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$13,483.79	\$826.03	\$10,145.34	\$2,512.42

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-219-600 Supplies and Materials	\$54,318.22	\$46,918.55	\$776.90	\$6,622.77
11-000-219-800 Other Objects	\$2,095.00	\$750.00	.00	\$1,345.00
TOTAL	\$2,294,929.93	\$1,021,889.49	\$1,259,916.85	\$13,123.59
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$345,939.48	\$182,607.24	\$163,332.24	.00
11-000-221-104 Salaries Other Prof. Staff	\$101,929.10	\$101,929.10	.00	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$1,481.75	.00	.00	\$1,481.75
11-000-221-600 Supplies and Materials	\$8,764.00	\$8,764.00	.00	.00
TOTAL	\$458,114.33	\$293,300.34	\$163,332.24	\$1,481.75
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$403,678.30	\$187,919.20	\$215,759.10	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$17,190.00	\$17,061.85	.00	\$128.15
11-000-222-600 Supplies and Materials	\$58,112.63	\$34,636.65	\$15,005.42	\$8,470.56
TOTAL	\$478,980.93	\$239,617.70	\$230,764.52	\$8,598.71
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$326,665.68	\$163,332.84	\$163,332.84	.00
11-000-223-105 Sal Secr. & Clerical Asst.	\$1,481.70	.00	.00	\$1,481.70
11-000-223-11X Other Salaries	\$8,019.62	\$3,476.31	.00	\$4,543.31
11-000-223-320 Purchased Prof. - Ed. Services	\$87,342.59	\$3,498.00	.00	\$83,844.59
11-000-223-500 Other Purchased Services (400-500 series)	\$49,868.31	\$24,448.11	\$12,669.41	\$12,750.79
TOTAL	\$473,377.90	\$194,755.26	\$176,002.25	\$102,620.39
--- Support services-general administration ---				
11-000-230-100 Salaries	\$316,530.00	\$158,264.88	\$158,264.88	\$0.24
11-000-230-331 Legal Services	\$162,033.40	\$21,047.50	\$62,610.00	\$78,375.90
11-000-230-332 Audit Fees	\$66,950.00	\$66,950.00	.00	.00
11-000-230-334 Architectural/Engineering Services	\$25,000.00	\$3,225.00	.00	\$21,775.00
11-000-230-339 Other Purchased Prof. Svc.	\$48,000.00	.00	.00	\$48,000.00
11-000-230-530 Communications/Telephone	\$78,781.32	\$36,134.32	\$28,889.71	\$13,757.29
11-000-230-580 Travel - All Other	\$8,000.00	\$1,478.10	.00	\$6,521.90
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,000.00	\$2,297.80	.00	\$2,702.20
11-000-230-590 Misc Purchased Services (400-500)	\$10,000.00	\$2,263.16	\$31.62	\$7,705.22
11-000-230-610 General Supplies	\$12,311.02	\$6,265.49	.00	\$6,045.53
11-000-230-890 Misc. Expenditures	\$13,000.00	\$7,517.79	\$598.81	\$4,883.40
11-000-230-895 BOE Membership Dues and Fees	\$32,000.00	\$28,154.98	.00	\$3,845.02
TOTAL	\$777,605.74	\$333,599.02	\$250,395.02	\$193,611.70
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,657,090.00	\$816,974.87	\$840,115.13	.00
11-000-240-104 Salaries Other Prof. Staff	\$423,482.00	\$211,245.96	\$211,245.96	\$990.08
11-000-240-105 Sal Secr. & Clerical Asst.	\$829,026.93	\$396,192.96	\$432,833.97	.00
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$49,716.00	\$4,576.53	.00	\$45,139.47
11-000-240-300 Purchased Prof. & Tech. Svc.	\$6,000.00	.00	.00	\$6,000.00
11-000-240-500 Other Purchased Services (400-500 series)	\$9,422.54	\$1,095.24	\$7,523.90	\$803.40
11-000-240-600 Supplies and Materials	\$54,912.32	\$27,751.73	\$14,418.62	\$12,741.97

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-240-800 Other Objects	\$49,037.95	\$37,592.78	\$7,291.05	\$4,154.12
TOTAL	\$3,078,687.74	\$1,495,430.07	\$1,513,428.63	\$69,829.04
--- Central Services ---				
11-000-251-100 Salaries	\$808,704.24	\$394,706.10	\$413,997.90	\$0.24
11-000-251-330 Purchased Prof. Services	\$10,862.00	\$6,400.00	.00	\$4,462.00
11-000-251-340 Purchased Technical Services	\$165,737.48	\$144,886.48	\$20,851.00	.00
11-000-251-592 Misc Pur Serv (400-500 series)	\$135,477.43	\$24,625.42	\$76,431.64	\$34,420.37
11-000-251-600 Supplies and Materials	\$15,118.67	\$7,863.20	.00	\$7,255.47
11-000-251-89X Other Objects	\$14,886.72	\$11,735.72	\$2,150.00	\$1,001.00
TOTAL	\$1,150,786.54	\$590,216.92	\$513,430.54	\$47,139.08
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$687,497.40	\$349,409.05	\$336,247.68	\$1,840.67
11-000-252-500 Other Pur Serv. (400-500 series)	\$97,650.00	\$26,664.14	\$6,692.85	\$64,293.01
11-000-252-600 Supplies and Materials	\$136,515.00	\$90,139.78	\$7,390.98	\$38,984.24
11-000-252-800 Other Objects	\$2,485.00	\$1,140.90	\$1,244.10	\$100.00
TOTAL	\$924,147.40	\$467,353.87	\$351,575.61	\$105,217.92
TOTAL Cent. Svcs. & Admin IT	\$2,074,933.94	\$1,057,570.79	\$865,006.15	\$152,357.00
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$617,388.00	\$303,774.37	\$277,218.72	\$36,394.91
11-000-261-420 Cleaning, Repair & Maint. Svc	\$871,666.83	\$636,841.65	\$56,676.01	\$178,149.17
11-000-261-610 General Supplies	\$313,565.28	\$179,553.69	\$36,790.16	\$97,221.43
11-000-261-800 Other Objects	\$1,500.00	\$411.86	.00	\$1,088.14
TOTAL	\$1,804,120.11	\$1,120,581.57	\$370,684.89	\$312,853.65
--- Custodial Services ---				
11-000-262-1XX Salaries	\$329,590.71	\$153,867.47	\$173,597.88	\$2,125.36
11-000-262-300 Purchased Prof. & Tech. Svc.	\$21,974.83	.00	.00	\$21,974.83
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$3,125,875.16	\$1,788,978.55	\$1,317,723.29	\$19,173.32
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$35,532.00	\$19,438.60	\$15,258.20	\$835.20
11-000-262-490 Other Purchased Property Svc.	\$298,203.73	\$87,287.54	\$89,500.46	\$121,415.73
11-000-262-520 Insurance	\$891,989.64	\$843,233.24	.00	\$48,756.40
11-000-262-590 Misc. Purchased Services	\$4,110.36	\$3,536.18	\$574.18	.00
11-000-262-610 General Supplies	\$126,665.65	\$109,721.88	\$1,879.74	\$15,064.03
11-000-262-621 Energy (Natural Gas)	\$340,306.10	\$171,129.51	\$167,204.86	\$1,971.73
11-000-262-622 Energy (Electricity)	\$708,290.08	\$514,155.87	\$194,134.21	.00
11-000-262-8XX Other Objects	\$7,505.17	\$7,469.67	\$0.00	\$35.50
11-000-262-837 Interest-Energy Savings Bonds	\$224,750.00	\$112,375.00	\$112,375.00	.00
11-000-262-917 Principal-Energy Savings Bonds	\$305,000.00	.00	\$305,000.00	.00
TOTAL	\$6,419,793.43	\$3,811,193.51	\$2,377,247.82	\$231,352.10
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$228,423.40	\$111,095.27	\$114,211.32	\$3,116.81
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$25,084.80	.00	.00	\$25,084.80
11-000-263-610 General Supplies	\$71,284.56	\$45,052.29	\$8,028.11	\$18,204.16

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$324,792.76	\$156,147.56	\$122,239.43	\$46,405.77
--- Security ---				
11-000-266-100 Salaries	\$336,945.00	\$157,298.76	\$179,646.24	.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$67,426.00	\$33,738.30	\$33,639.00	\$48.70
11-000-266-580 Travel - All Other	\$3,500.00	\$933.04	\$66.27	\$2,500.69
11-000-266-610 General Supplies	\$7,500.00	\$5,271.34	\$933.74	\$1,294.92
TOTAL	\$415,371.00	\$197,241.44	\$214,285.25	\$3,844.31
TOTAL Oper & Maint of Plant Services	\$8,964,077.30	\$5,285,164.08	\$3,084,457.39	\$594,455.83
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$2,891,968.52	\$1,299,812.64	\$1,501,358.20	\$90,797.68
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$376,702.40	\$137,738.97	\$238,963.43	.00
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$89,000.00	\$48.00	.00	\$88,952.00
11-000-270-163 Sal Pupil Trans(Bet Home & Sch)NonPublic	\$88,000.00	\$53.00	.00	\$87,947.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$15,855.00	\$3,354.99	\$7,792.00	\$4,708.01
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$75,547.35	\$43,343.01	\$19,651.64	\$12,552.70
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$100,045.00	\$2,942.50	.00	\$97,102.50
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$111,795.10	\$39,186.46	\$41,647.44	\$30,961.20
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,830,103.24	\$1,103,086.98	\$638,814.85	\$88,201.41
11-000-270-517 Contract Svc (reg std) - ESCs	\$290,536.00	\$118,616.97	\$171,407.35	\$511.68
11-000-270-580 Travel	\$1,250.00	\$107.00	\$806.82	\$336.18
11-000-270-593 Misc. Purchased Svc.- Transp.	\$165,168.86	\$159,132.98	.00	\$6,035.88
11-000-270-610 General Supplies	\$713,171.39	\$209,232.43	\$392,207.26	\$111,731.70
11-000-270-800 Misc. Expenditures	\$9,000.00	\$2,759.54	\$2,240.46	\$4,000.00
TOTAL	\$6,758,142.86	\$3,119,415.47	\$3,014,889.45	\$623,837.94
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$1,125,842.27	\$463,709.98	\$656,549.07	\$5,583.22
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$966,557.00	.00	.00	\$966,557.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$195,181.55	\$61,866.79	\$133,133.21	\$181.55
11-XXX-XXX-250 Unemployment Compensation	\$150,000.00	.00	.00	\$150,000.00
11-XXX-XXX-260 Workman's Compensation	\$516,000.00	\$303,842.00	.00	\$212,158.00
11-XXX-XXX-270 Health Benefits	\$13,261,729.15	\$5,668,027.91	\$6,692,693.52	\$901,007.72
11-XXX-XXX-280 Tuition Reimbursement	\$173,172.33	\$71,917.67	\$2,717.08	\$98,537.58
11-XXX-XXX-290 Other Employee Benefits	\$333,500.00	\$163,956.47	.00	\$169,543.53
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$120,027.00	\$34,815.81	.00	\$85,211.19
TOTAL	\$16,842,009.30	\$6,768,136.63	\$7,485,092.88	\$2,588,779.79
Total Undistributed Expenditures	\$51,575,186.02	\$24,195,359.32	\$22,390,855.95	\$4,988,970.75
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$87,236,374.07	\$38,783,560.75	\$41,103,807.90	\$7,349,005.42
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$87,236,374.07	\$38,783,560.75	\$41,103,807.90	\$7,349,005.42

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-140-100-730 Grades 9-12	\$12,000.00	.00	\$7,398.00	\$4,602.00
Special education - instruction				
12-212-100-730 Multiple Disabilities	\$5,756.00	.00	.00	\$5,756.00
12-4XX-100-730 School-spons. & oth instr prog	\$55,918.12	\$0.00	\$55,918.12	\$0.00
12-000-252-730 Admin. Info. Tech.	\$100,000.00	\$18,462.11	.00	\$81,537.89
12-000-263-730 Undist. Exp.-Care and Upkeep of Grnds	\$197,203.00	(\$172,381.96)		
			\$147,446.08	\$222,138.88
Undist. Exp. - Non-instructional Services				
12-000-270-734 School buses - special	\$120,480.31	\$120,480.31	.00	.00
TOTAL	\$491,357.43	(\$33,439.54)		
			\$210,762.20	\$314,034.77
--- Facilities acquisition and construction services ---				
12-000-400-800 Other objects	\$82,664.00	.00	.00	\$82,664.00
Sub Total	\$82,664.00	\$0.00	\$0.00	\$82,664.00
TOTAL	\$82,664.00	\$0.00	\$0.00	\$82,664.00
TOTAL CAPITAL OUTLAY EXPENDITURES	\$574,021.43	(\$33,439.54)		
			\$210,762.20	\$396,698.77
*** SPECIAL SCHOOLS ***				
--- Other special schools - instruction ---				
13-4XX-100-101 Salaries of Teachers	\$110,207.25	\$89,504.85	\$0.00	\$20,702.40
13-4XX-100-106 Other salaries of instruction	\$64,414.25	\$64,414.25	\$0.00	\$0.00
TOTAL	\$174,621.50	\$153,919.10	\$0.00	\$20,702.40
TOTAL OTHER SPECIAL SCHOOLS	\$174,621.50	\$153,919.10	\$0.00	\$20,702.40
TOTAL SPECIAL SCHOOLS EXPENDITURES	\$174,621.50	\$153,919.10	\$0.00	\$20,702.40

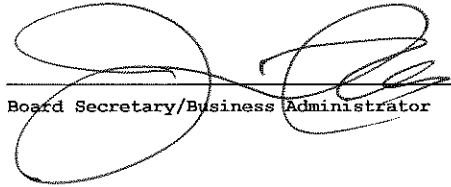
Roxbury Public Schools
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56X Transfer of Funds to Charter Schls.	\$105,731.00	\$38,475.00	\$67,256.00	.00
TOTAL GENERAL FUND EXPENDITURES	\$88,090,748.00	\$38,942,515.31	\$41,381,826.10	\$7,766,406.59

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10

For 6 Month Period Ending 12/31/2025

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

1/29/26

Date

1/29 12:27pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 6 Month Period Ending 12/31/2025

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		(\$254,108.63)
	Accounts receivable:		
141	Intergovernmental - State	\$4,480.38	
142	Intergovernmental - Federal	\$148,727.56	
153,154	Other (net of estimated uncollectible of \$____)	\$14,294.12	
			\$167,502.06

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,328,148.00	
302	Less Revenues	(\$441,069.00)	
			\$887,079.00
	Total assets and resources		\$800,472.43

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 6 Month Period Ending 12/31/2025

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$19,544.83
412	Intergovernmental accounts payable - Federal	\$31,608.99
421	Accounts Payable	\$118,706.80
481	Deferred revenues	(\$42,350.84)
TOTAL LIABILITIES		\$127,509.78

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$670,192.16
601	Appropriations	\$1,624,237.81
602	Less: Expenditures	\$655,185.35
603	Encumbrances	\$670,192.16
		(\$1,325,377.51)
		\$298,860.30
TOTAL FUND BALANCE		\$969,052.46
TOTAL LIABILITIES AND FUND EQUITY		\$1,096,562.24

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 6 Month Period Ending 12/31/2025

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
3XXX From State Sources	\$333,878.00	\$286,003.00		\$47,875.00
4XXX From Federal Sources	\$994,270.00	\$155,066.00		\$839,204.00
 TOTAL REVENUE/SOURCES OF FUNDS	 \$1,328,148.00	 \$441,069.00		 \$887,079.00
 *** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)	\$38,987.16	\$280.00	\$1,919.06	\$36,788.10
 TOTAL LOCAL PROJECTS	 \$38,987.16	 \$280.00	 \$1,919.06	 \$36,788.10
STATE PROJECTS:				
Other State Projects (431-449)	\$8,895.00	\$8,895.00	.00	.00
Nonpublic textbooks (501)	\$17,909.00	\$15,622.52	.00	\$2,286.48
Nonpublic auxiliary services (502)	\$111,811.00	\$24,597.76	\$87,213.24	.00
Nonpublic handicapped services (506)	\$72,025.00	\$14,537.25	\$57,487.75	.00
Nonpublic nursing services (509)	\$53,343.00	\$32,818.10	\$14,064.90	\$6,460.00
Nonpublic Technology Aid (510)	\$14,780.00	.00	\$2,000.00	\$12,780.00
Nonpublic School Programs (511)	\$64,010.00	\$17,724.38	\$26,605.83	\$19,679.79
 TOTAL STATE PROJECTS	 \$342,773.00	 \$114,195.01	 \$187,371.72	 \$41,206.27
FEDERAL PROJECTS:				
ESSA Title I - Part A/D (231-239)	\$134,431.00	\$78,484.45	\$55,946.55	.00
ESSA Title III - English Lang Enhancement (241-245)	\$26,086.00	.00	\$18,000.00	\$8,086.00
I.D.E.A. Part B (Handicapped) (250-259)	\$994,270.00	\$431,950.96	\$405,000.94	\$157,318.10
ESSA Title II - Part A/D (270-279)	\$55,237.00	\$7,452.89	\$1,953.89	\$45,830.22
ESSA Title IV (280-289)	\$10,000.00	\$368.39	.00	\$9,631.61
ARRA/Other (450-469)	\$100.00	\$100.00	.00	.00
ARP - ESSER Grant Program (487)	\$22,353.65	\$22,353.65	.00	.00
 TOTAL FEDERAL PROJECTS	 \$1,242,477.65	 \$540,710.34	 \$480,901.38	 \$220,865.93
 *** TOTAL EXPENDITURES ***	 \$1,624,237.81	 \$655,185.35	 \$670,192.16	 \$298,860.30

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 6 Month Period Ending 12/31/2025

	ESTIMATED	ACTUAL	UNREALIZED
	<u> </u>	<u> </u>	<u> </u>
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$333,878.00	\$286,003.00	\$47,875.00
	<u> </u>	<u> </u>	<u> </u>
Total Revenue from State Sources	\$333,878.00	\$286,003.00	\$47,875.00
	<u> </u>	<u> </u>	<u> </u>
--- FEDERAL SOURCES ---			
4411-16 Title I		\$7,587.00	(\$7,587.00)
4451-55 Title II		\$11,776.00	(\$11,776.00)
4420-29 I.D.E.A. Part B (Handicapped)	\$994,270.00	\$54,403.00	\$939,867.00
4XXX Other Federal Aids	\$0.00	\$81,300.00	(\$81,300.00)
	<u> </u>	<u> </u>	<u> </u>
Total Revenues from Federal Sources	\$994,270.00	\$155,066.00	\$839,204.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL REVENUES/SOURCES OF FUNDS	\$1,328,148.00	\$441,069.00	\$887,079.00
	<u> </u>	<u> </u>	<u> </u>

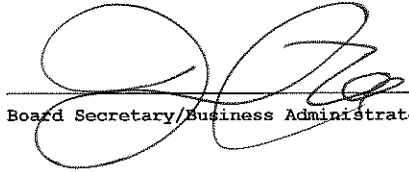
REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	\$38,987.16	\$280.00	\$1,919.06	\$36,788.10
TOTAL LOCAL PROJECTS	\$38,987.16	\$280.00	\$1,919.06	\$36,788.10
State Projects:				
-- Other State Programs --				
20-431-XXX-XXX to 20-449-XXX-XXX Other State Projects	\$8,895.00	\$8,895.00	.00	.00
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$333,878.00	\$105,300.01	\$187,371.72	\$41,206.27
-- TOTAL Other State Programs --	\$342,773.00	\$114,195.01	\$187,371.72	\$41,206.27
TOTAL STATE PROJECTS	\$342,773.00	\$114,195.01	\$187,371.72	\$41,206.27
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$134,431.00	\$78,484.45	\$55,946.55	.00
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$26,086.00	.00	\$18,000.00	\$8,086.00
20-25X-XXX-XXX I.D.E.A. Part B	\$994,270.00	\$431,950.96	\$405,000.94	\$157,318.10
20-27X-XXX-XXX ESSA Title II - Part A/D	\$55,237.00	\$7,452.89	\$1,953.89	\$45,830.22
20-28X-XXX-XXX ESSA Title IV	\$10,000.00	\$368.39	.00	\$9,631.61
20-450 to 20-469-XXX-XXX ARRA/Other	\$100.00	\$100.00	.00	.00
20-487-XXX-XXX ARP-ESSER Grant Program	\$22,353.65	\$22,353.65	.00	.00
TOTAL Other Federal Programs	\$1,242,477.65	\$540,710.34	\$480,901.38	\$220,865.93
TOTAL FEDERAL PROJECTS	\$1,242,477.65	\$540,710.34	\$480,901.38	\$220,865.93
TOTAL EXPENDITURES	\$1,624,237.81	\$655,185.35	\$670,192.16	\$298,860.30

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Special Revenue Fund - Fund 20
For 6 Month Period Ending 12/31/2025

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

1/29/26
Date

1/29 12:27pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 6 Month Period Ending 12/31/2025

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank	(\$46,000.00)
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--- R E S O U R C E S ---

Total assets and resources	(\$46,000.00)
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 6 Month Period Ending 12/31/2025

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable	\$32,386.00
		\$32,386.00
	TOTAL LIABILITIES	\$32,386.00

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$1,280,114.00
601	Appropriations	\$1,984,502.80
602	Less : Expenditures	\$704,388.80
603	Encumbrances	\$1,280,114.00
		(\$1,984,502.80)
	Total Appropriated	\$1,280,114.00

--- U n a p p r o p r i a t e d ---

303	Budgeted Fund Balance	(\$1,358,500.00)
		(\$1,358,500.00)

TOTAL FUND BALANCE	(\$78,386.00)
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TOTAL LIABILITIES AND FUND EQUITY	(\$46,000.00)
-----------------------------------	---------------

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 6 Month Period Ending 12/31/2025

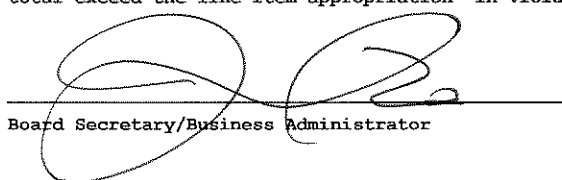
	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE

Facilities acquisition and constr. serv. ---				
30-000-4XX-390 Other purchased prof. & tech. serv.	\$91,500.00	\$78,386.00	\$13,114.00	.00
30-000-4XX-450 Construction services	\$1,893,002.80	\$626,002.80	\$1,267,000.00	.00
Total fac.acq.and constr. serv.	\$1,984,502.80	\$704,388.80	\$1,280,114.00	\$0.00
TOTAL EXPENDITURES	\$1,984,502.80	\$704,388.80	\$1,280,114.00	\$0.00
*** TOTAL EXPENDITURES AND TRANSFERS	\$1,984,502.80	\$704,388.80	\$1,280,114.00	\$0.00

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
For 6 Month Period Ending 12/31/2025

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

1/29/21
Date

2/25 1:10pm
2/25 1:10pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 7 Month Period Ending 01/31/2026

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$12,247,160.00
116	Capital reserve Account		\$3,325,845.43
117	Maint. Reserve Account		\$1,359,507.84
	Accounts receivable:		
132	Interfund	\$25,563.23	
141	Intergovernmental - State	\$2,046,624.76	
143	Intergovernmental - Other	\$846,118.78	
			\$2,918,306.77
	Other Current Assets		\$0.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$80,478,291.00	
302	Less Revenues	(\$45,674,429.25)	
			\$34,803,861.75
	Total assets and resources		\$54,654,681.79

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 7 Month Period Ending 01/31/2026

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable	\$5,856,465.45
	Other current liabilities including Net Assets	(\$31.33)
TOTAL LIABILITIES		\$5,856,434.12

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$34,303,370.22	
754	Reserve for Encumbrance - Prior Year	\$58,045.37	
	Reserved fund balance:		
761	Capital reserve account -	\$3,325,845.43	
		\$3,325,845.43	
764	Reserve for Maintenance	\$1,359,507.84	
		\$1,359,507.84	
601	Appropriations	\$88,114,215.50	
602	Less : Expenditures	\$45,918,532.32	
603	Encumbrances	\$34,361,415.59	
		(\$80,279,947.91)	
		\$7,834,267.59	
	Total Appropriated	\$46,881,036.45	
--- U n a p p r o p r i a t e d ---			
770	Unreserved Fund Balance -	\$7,477,499.67	
303	Budgeted Fund Balance	(\$5,560,288.45)	

TOTAL FUND BALANCE	\$48,798,247.67
TOTAL LIABILITIES AND FUND EQUITY	\$54,654,681.79

Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 7 Month Period Ending 01/31/2026

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$88,114,215.50	\$80,279,947.91	\$7,834,267.59
Revenues	(\$80,478,291.00)	(\$45,674,429.25)	(\$34,803,861.75)
	<u>\$7,635,924.50</u>	<u>\$34,605,518.66</u>	<u>(\$26,969,594.16)</u>
Less: Adjust for prior year encumb.	<u>(\$2,075,636.05)</u>	<u>(\$2,075,636.05)</u>	
Budgeted Fund Balance	<u>\$5,560,288.45</u>	<u>\$32,529,882.61</u>	<u>(\$26,969,594.16)</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$5,560,288.45	\$32,529,882.61	(\$26,969,594.16)
TOTAL Budgeted Fund Balance	<u>\$5,560,288.45</u>	<u>\$32,529,882.61</u>	<u>(\$26,969,594.16)</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 7 Month Period Ending 01/31/2026

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$72,382,841.00	\$40,344,591.88		\$32,038,249.12
3XXX	From State Sources	\$8,095,450.00	\$5,314,091.00		\$2,781,359.00
4XXX	From Federal Sources		\$15,746.37		(\$15,746.37)
TOTAL REVENUE/SOURCES OF FUNDS		\$80,478,291.00	\$45,674,429.25		\$34,803,861.75
					AVAILABLE
*** EXPENDITURES ***		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$24,604,960.99	\$12,603,944.75	\$10,655,844.69	\$1,345,171.55
11-2XX-100-XXX	Special Education - Instruction	\$7,956,245.62	\$3,701,224.26	\$4,151,192.36	\$103,829.00
11-230-100-XXX	Basic Skills - Remedial Instruction	\$968,705.75	\$354,845.12	\$596,415.63	\$17,445.00
11-240-100-XXX	Bilingual Education - Instruction	\$335,329.00	\$199,421.80	\$135,907.20	\$0.00
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$363,579.06	\$114,968.37	\$226,506.46	\$22,104.23
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,430,819.55	\$741,628.72	\$127,929.81	\$561,261.02
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$3,934,560.61	\$2,226,421.67	\$1,227,357.15	\$480,781.79
11-000-211-XXX	Attendance and Social Work Services	\$116,027.00	\$63,662.56	\$52,364.44	\$0.00
11-000-213-XXX	Health Services	\$936,623.13	\$519,410.81	\$402,956.19	\$14,256.13
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$1,608,181.99	\$864,007.82	\$434,445.19	\$309,728.98
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$1,213,013.85	\$667,890.58	\$427,109.93	\$118,013.34
11-000-218-XXX	Guidance	\$1,480,919.47	\$749,663.99	\$719,492.22	\$11,763.26
11-000-219-XXX	Child Study Teams	\$2,370,203.19	\$1,194,260.49	\$1,091,379.18	\$84,563.52
11-000-219-592	Misc Purch Ser	\$9,726.74	\$1,239.88	\$6,986.49	\$1,500.37
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$462,944.33	\$325,352.38	\$136,110.20	\$1,481.75
11-000-222-XXX	Educational Media Serv/School Library	\$478,980.93	\$292,536.77	\$181,729.24	\$4,714.92
11-000-223-XXX	Instructional Staff Training Services	\$468,547.90	\$222,957.79	\$148,990.18	\$96,599.93
11-000-230-XXX	Supp. Serv.-General Administration	\$776,029.74	\$367,476.18	\$218,095.14	\$190,458.42
11-000-240-XXX	Supp. Serv.-School Administration	\$3,080,263.74	\$1,748,736.42	\$1,269,729.63	\$61,797.69
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$2,074,933.94	\$1,200,948.84	\$738,570.19	\$135,414.91
11-000-261-XXX	Require Maint. for School Facilities	\$1,804,120.11	\$1,239,658.03	\$301,978.62	\$262,483.46
11-000-262-XXX	Custodial Services	\$6,419,793.43	\$4,267,234.95	\$1,931,571.52	\$220,986.96
11-000-263-XXX	Care and Upkeep of Grounds	\$318,972.66	\$179,903.12	\$105,177.65	\$33,891.89
11-000-266-XXX	Security	\$421,191.10	\$231,228.49	\$186,341.78	\$3,620.83
11-000-270-XXX	Student Transportation Services	\$6,758,142.86	\$3,731,258.86	\$2,480,438.49	\$546,445.51
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$16,842,009.30	\$7,894,539.97	\$6,137,629.81	\$2,809,839.52
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		\$87,234,825.99	\$45,704,422.62	\$34,092,249.39	\$7,438,153.98

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Roxbury Public Schools
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 7 Month Period Ending 01/31/2026

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$491,357.43	(\$16,750.98)		
			\$215,361.20	\$292,747.21
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$82,664.00	.00	.00	\$82,664.00
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
 TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	 \$574,021.43	 (\$16,750.98)	 \$215,361.20	 \$375,411.21
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*** SPECIAL SCHOOLS ***				
13-4XX-100-XXX Other spec. schools-instruction	\$174,621.50	\$153,919.10	\$0.00	\$20,702.40
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
 TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	 \$174,621.50	 \$153,919.10	 \$0.00	 \$20,702.40
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10-000-100-56X Transfer of Funds to Charter Schools	\$105,731.00	\$51,926.00	\$53,805.00	.00
 TOTAL GENERAL FUND EXPENDITURES	 \$88,089,199.92	 \$45,893,516.74	 \$34,361,415.59	 \$7,834,267.59
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 7 Month Period Ending 01/31/2026

	ESTIMATED	ACTUAL	UNREALIZED
	<u> </u>	<u> </u>	<u> </u>
--- LOCAL SOURCES ---			
1210 Local Tax Levy - Base Budget	\$65,092,464.00	\$36,834,838.00	\$28,257,626.00
1320 Tuition from LEAs Within State	\$4,793,860.00	\$2,081,044.31	\$2,712,815.69
1410 Transp Fees from Individuals	\$41,000.00	\$64,453.75	(\$23,453.75)
1420-1440 Transp Fees from Other LEAs	\$1,505,517.00	\$773,612.21	\$731,904.79
1510 Interest		\$300,226.25	(\$300,226.25)
1910 Rents and Royalties	\$50,000.00	\$40,799.30	\$9,200.70
1XXX Miscellaneous	\$900,000.00	\$249,618.06	\$650,381.94
	<u> </u>	<u> </u>	<u> </u>
TOTAL LOCAL	\$72,382,841.00	\$40,344,591.88	\$32,038,249.12
	<u> </u>	<u> </u>	<u> </u>
--- STATE SOURCES ---			
3116 School Choice Aid	\$449,160.00	\$261,485.22	\$187,674.78
3121 Categorical Transportation Aid	\$1,901,963.00	\$920,341.48	\$981,621.52
3131 Extraordinary Aid	\$800,000.00	.00	\$800,000.00
3132 Categorical Special Education Aid	\$4,300,656.00	\$2,411,593.16	\$1,889,062.84
3176 Equalization		\$270,001.28	(\$270,001.28)
3177 Categorical Security	\$643,671.00	\$313,237.86	\$330,433.14
3190 Other Unrestricted State Aid		\$1,137,432.00	(\$1,137,432.00)
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$8,095,450.00	\$5,314,091.00	\$2,781,359.00
	<u> </u>	<u> </u>	<u> </u>
--- FEDERAL SOURCES ---			
4200 Federal Grants including Medicaid Reimbursement		\$15,746.37	(\$15,746.37)
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$0.00	\$15,746.37	(\$15,746.37)
	<u> </u>	<u> </u>	<u> </u>
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	\$80,478,291.00	\$45,674,429.25	\$34,803,861.75
	<u> </u>	<u> </u>	<u> </u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$731,021.30	\$365,820.00	\$365,201.30	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$6,319,825.96	\$3,166,144.45	\$2,985,154.33	\$168,527.18
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,987,474.23	\$2,415,034.57	\$2,509,286.91	\$63,152.75
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$9,143,817.37	\$4,406,956.40	\$4,565,356.83	\$171,504.14
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$25,000.00	\$2,896.25	\$0.00	\$22,103.75
11-150-100-320 Purchased Prof.-Ed. Services	\$55,581.02	\$29,162.02	\$20,385.02	\$6,033.98
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$359,987.00	.00	.00	\$359,987.00
11-190-100-320 Purchased Prof.-Ed. Services	\$49,632.50	\$14,535.00	\$21,635.60	\$13,461.90
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,878,593.75	\$1,412,967.90	\$109,898.83	\$355,727.02
11-190-100-610 General Supplies	\$1,004,006.24	\$762,870.77	\$76,315.87	\$164,819.60
11-190-100-640 Textbooks	\$34,781.62	\$26,945.89	.00	\$7,835.73
11-190-100-800 Other Objects	\$15,240.00	\$611.50	\$2,610.00	\$12,018.50
TOTAL	\$24,604,960.99	\$12,603,944.75	\$10,655,844.69	\$1,345,171.55
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$327,116.50	\$164,623.50	\$162,493.00	\$0.00
11-204-100-106 Other Salaries for Instruction	\$378,123.82	\$141,596.40	\$235,909.42	\$618.00
11-204-100-610 General Supplies	\$5,238.00	\$1,425.58	.00	\$3,812.42
11-204-100-640 Textbooks	\$8,879.00	\$1,806.50	.00	\$7,072.50
TOTAL	\$719,357.32	\$309,451.98	\$398,402.42	\$11,502.92
Emotional Regulation Impairment:				
11-209-100-101 Salaries of Teachers	\$443,102.00	\$209,440.60	\$233,661.40	\$0.00
11-209-100-106 Other Salaries for Instruction	\$392,666.84	\$154,980.88	\$237,685.96	.00
11-209-100-610 General supplies	\$5,238.00	\$1,209.67	\$169.38	\$3,858.95
11-209-100-640 Textbooks	\$2,945.00	\$626.11	.00	\$2,318.89
11-209-100-800 Other Objects	\$3,667.00	\$760.00	\$180.00	\$2,727.00
TOTAL	\$847,618.84	\$367,017.26	\$471,696.74	\$8,904.84
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$222,177.00	\$117,614.00	\$104,563.00	\$0.00
11-212-100-106 Other Salaries for Instruction	\$329,020.00	\$124,139.46	\$204,880.54	.00
11-212-100-320 Purchased Prof.-Ed. Services	\$76,520.00	\$35,968.00	\$35,519.00	\$5,033.00
11-212-100-610 General supplies	\$14,106.00	\$6,129.64	\$5,340.01	\$2,636.35
11-212-100-640 Textbooks	\$4,819.00	\$30.00	.00	\$4,789.00
11-212-100-800 Other Objects	\$629.00	.00	.00	\$629.00
TOTAL	\$647,271.00	\$283,881.10	\$350,302.55	\$13,087.35
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$3,645,462.16	\$1,699,726.48	\$1,909,888.18	\$35,847.50
11-213-100-106 Other Salaries for Instruction	\$650,090.00	\$226,290.66	\$420,549.56	\$3,249.78
11-213-100-610 General supplies	\$13,826.35	\$6,546.89	.00	\$7,279.46

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-640 Textbooks	\$19,732.55	\$5,010.05	\$4,653.01	\$10,069.49
TOTAL	\$4,329,111.06	\$1,937,574.08	\$2,335,090.75	\$56,446.23
Autism:				
11-214-100-101 Salaries of Teachers	\$214,309.00	\$161,435.85	\$52,873.15	\$0.00
11-214-100-106 Other Salaries for Instruction	\$300,819.45	\$253,810.55	\$47,008.90	.00
11-214-100-610 General Supplies	\$8,393.00	\$5,521.26	.00	\$2,871.74
11-214-100-640 Textbooks	\$4,819.00	\$459.65	.00	\$4,359.35
11-214-100-800 Other Objects	\$500.00	\$500.00	.00	.00
TOTAL	\$528,840.45	\$421,727.31	\$99,882.05	\$7,231.09
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$403,465.00	\$202,457.50	\$201,007.50	\$0.00
11-216-100-106 Other Salaries for Instruction	\$402,010.32	\$120,627.96	\$281,382.36	.00
11-216-100-600 General Supplies	\$3,159.00	\$264.05	.00	\$2,894.95
TOTAL	\$808,634.32	\$323,349.51	\$482,389.86	\$2,894.95
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$4,158.73	\$4,158.73	\$0.00	\$0.00
11-219-100-320 Purchased Prof.-Ed. Services	\$71,253.90	\$54,064.29	\$13,427.99	\$3,761.62
TOTAL	\$75,412.63	\$58,223.02	\$13,427.99	\$3,761.62
TOTAL SPECIAL ED - INSTRUCTION	\$7,956,245.62	\$3,701,224.26	\$4,151,192.36	\$103,829.00
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$951,260.75	\$354,845.12	\$596,415.63	\$0.00
11-230-100-610 General Supplies	\$17,445.00	.00	.00	\$17,445.00
TOTAL	\$968,705.75	\$354,845.12	\$596,415.63	\$17,445.00
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$334,789.88	\$198,971.80	\$135,818.08	\$0.00
11-240-100-500 Other Purch. Serv.(400-500 series)	\$539.12	\$450.00	\$89.12	.00
TOTAL	\$335,329.00	\$199,421.80	\$135,907.20	\$0.00
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$262,398.10	\$46,992.75	\$215,405.35	.00
11-401-100-500 Purchased Services (300-500 series)	\$23,445.00	\$19,927.57	\$2,434.90	\$1,082.53
11-401-100-600 Supplies and Materials	\$35,014.17	\$23,544.55	\$7,227.01	\$4,242.61
11-401-100-800 Other Objects	\$42,721.79	\$24,503.50	\$1,439.20	\$16,779.09
TOTAL	\$363,579.06	\$114,968.37	\$226,506.46	\$22,104.23
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$906,070.00	\$370,326.84	\$66,035.00	\$469,708.16
11-402-100-500 Purchased Services (300-500 series)	\$221,793.95	\$164,929.10	\$30,825.77	\$26,039.08
11-402-100-600 Supplies and Materials	\$149,586.45	\$106,541.69	\$26,469.12	\$16,575.64
11-402-100-800 Other Objects	\$153,369.15	\$99,831.09	\$4,599.92	\$48,938.14
TOTAL	\$1,430,819.55	\$741,628.72	\$127,929.81	\$561,261.02
--- UNDISTRIBUTED EXPENDITURES ---				

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$20,000.00	.00	.00	\$20,000.00
11-000-100-562 Tuition to Other LEAs within State Special	\$119,254.08	\$34,771.90	\$59,058.90	\$25,423.28
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$888,245.73	\$438,769.73	\$449,476.00	.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$62,965.00	\$26,098.60	\$36,866.40	.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$2,576,719.80	\$1,564,355.44	\$628,913.85	\$383,450.51
11-000-100-568 Tuition - State Facilities	\$42,735.00	.00	.00	\$42,735.00
11-000-100-569 Tuition - Other	\$224,641.00	\$162,426.00	\$53,042.00	\$9,173.00
TOTAL	\$3,934,560.61	\$2,226,421.67	\$1,227,357.15	\$480,781.79
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$115,558.00	\$63,193.56	\$52,364.44	.00
11-000-211-600 Supplies and Materials	\$469.00	\$469.00	.00	.00
TOTAL	\$116,027.00	\$63,662.56	\$52,364.44	\$0.00
--- Health services ---				
11-000-213-100 Salaries	\$804,354.00	\$442,561.94	\$361,792.06	.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$61,168.72	\$25,294.00	\$21,730.00	\$14,144.72
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$44,472.00	\$29,648.00	\$14,824.00	.00
11-000-213-600 Supplies and Materials (600-615)	\$26,628.41	\$21,906.87	\$4,610.13	\$111.41
TOTAL	\$936,623.13	\$519,410.81	\$402,956.19	\$14,256.13
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$863,404.10	\$537,021.39	\$326,382.71	.00
11-000-216-320 Purchased Prof. Ed. Services	\$716,227.89	\$305,380.25	\$106,483.25	\$304,364.39
11-000-216-600 Supplies and Materials	\$28,550.00	\$21,606.18	\$1,579.23	\$5,364.59
TOTAL	\$1,608,181.99	\$864,007.82	\$434,445.19	\$309,728.98
--- Other support services - Students - Extra Srvc				
11-000-217-320 Purchased Prof. Ed. Services	\$1,213,013.85	\$667,890.58	\$427,109.93	\$118,013.34
TOTAL	\$1,213,013.85	\$667,890.58	\$427,109.93	\$118,013.34
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$1,256,039.59	\$620,980.08	\$635,059.51	.00
11-000-218-105 Sal Secr. & Clerical Asst.	\$142,391.16	\$61,531.06	\$80,860.10	.00
11-000-218-320 Purchased Prof. - Ed. Services	\$32,050.00	\$31,412.89	.00	\$637.11
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$3,645.00	\$2,852.97	.00	\$792.03
11-000-218-500 Other Purchased Services (400-500 series)	\$25,309.72	\$20,203.42	\$3,409.71	\$1,696.59
11-000-218-600 Supplies and Materials	\$16,094.00	\$8,048.86	\$57.90	\$7,987.24
11-000-218-800 Other Objects	\$5,390.00	\$4,634.71	\$105.00	\$650.29
TOTAL	\$1,480,919.47	\$749,663.99	\$719,492.22	\$11,763.26
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,841,033.68	\$913,592.90	\$925,923.49	\$1,517.29
11-000-219-105 Sal Secr. & Clerical Asst.	\$233,482.52	\$132,347.54	\$101,134.98	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$207,321.77	\$72,149.00	\$59,930.00	\$75,242.77
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$28,194.95	\$28,194.95	.00	.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$13,483.79	\$1,505.53	\$10,220.84	\$1,757.42

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-219-600 Supplies and Materials	\$54,318.22	\$46,960.45	\$1,156.36	\$6,201.41
11-000-219-800 Other Objects	\$2,095.00	\$750.00	.00	\$1,345.00
TOTAL	\$2,379,929.93	\$1,195,500.37	\$1,098,365.67	\$86,063.89
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$350,539.48	\$214,429.28	\$136,110.20	.00
11-000-221-104 Salaries Other Prof. Staff	\$102,159.10	\$102,159.10	.00	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$1,481.75	.00	.00	\$1,481.75
11-000-221-600 Supplies and Materials	\$8,764.00	\$8,764.00	.00	.00
TOTAL	\$462,944.33	\$325,352.38	\$136,110.20	\$1,481.75
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$403,678.30	\$234,899.00	\$168,779.30	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$17,190.00	\$17,061.85	.00	\$128.15
11-000-222-600 Supplies and Materials	\$58,112.63	\$40,575.92	\$12,949.94	\$4,586.77
TOTAL	\$478,980.93	\$292,536.77	\$181,729.24	\$4,714.92
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$326,665.68	\$190,554.98	\$136,110.70	.00
11-000-223-105 Sal Secr. & Clerical Asst.	\$1,481.70	.00	.00	\$1,481.70
11-000-223-11X Other Salaries	\$8,019.62	\$3,096.51	.00	\$4,923.11
11-000-223-320 Purchased Prof. - Ed. Services	\$82,512.59	\$3,498.00	.00	\$79,014.59
11-000-223-500 Other Purchased Services (400-500 series)	\$49,868.31	\$25,808.30	\$12,879.48	\$11,180.53
TOTAL	\$468,547.90	\$222,957.79	\$148,990.18	\$96,599.93
--- Support services-general administration ---				
11-000-230-100 Salaries	\$316,530.00	\$184,642.36	\$131,887.40	\$0.24
11-000-230-331 Legal Services	\$162,033.40	\$24,285.00	\$59,372.50	\$78,375.90
11-000-230-332 Audit Fees	\$66,950.00	\$66,950.00	.00	.00
11-000-230-334 Architectural/Engineering Services	\$25,000.00	\$3,225.00	.00	\$21,775.00
11-000-230-339 Other Purchased Prof. Svc.	\$48,000.00	.00	.00	\$48,000.00
11-000-230-530 Communications/Telephone	\$78,781.32	\$39,595.88	\$25,428.15	\$13,757.29
11-000-230-580 Travel - All Other	\$8,000.00	\$2,087.83	\$820.15	\$5,092.02
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,000.00	\$2,297.80	.00	\$2,702.20
11-000-230-590 Misc Purchased Services (400-500)	\$10,000.00	\$2,318.91	\$31.62	\$7,649.47
11-000-230-610 General Supplies	\$12,311.02	\$6,265.49	.00	\$6,045.53
11-000-230-890 Misc. Expenditures	\$11,424.00	\$7,652.93	\$555.32	\$3,215.75
11-000-230-895 BOE Membership Dues and Fees	\$32,000.00	\$28,154.98	.00	\$3,845.02
TOTAL	\$776,029.74	\$367,476.18	\$218,095.14	\$190,458.42
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,657,090.00	\$953,804.97	\$703,285.03	.00
11-000-240-104 Salaries Other Prof. Staff	\$423,482.00	\$246,453.62	\$176,038.30	\$990.08
11-000-240-105 Sal Secr. & Clerical Asst.	\$830,602.93	\$469,586.02	\$361,016.91	.00
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$49,716.00	\$4,576.53	.00	\$45,139.47
11-000-240-300 Purchased Prof. & Tech. Svc.	\$6,000.00	.00	.00	\$6,000.00
11-000-240-500 Other Purchased Services (400-500 series)	\$9,422.54	\$1,119.99	\$7,694.49	\$608.06
11-000-240-600 Supplies and Materials	\$54,182.51	\$34,801.43	\$10,321.00	\$9,060.08

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-240-800 Other Objects	\$49,767.76	\$38,393.86	\$11,373.90	.00
TOTAL	\$3,080,263.74	\$1,748,736.42	\$1,269,729.63	\$61,797.69
--- Central Services ---				
11-000-251-100 Salaries	\$808,704.24	\$462,156.76	\$346,547.24	\$0.24
11-000-251-330 Purchased Prof. Services	\$10,862.00	\$6,400.00	.00	\$4,462.00
11-000-251-340 Purchased Technical Services	\$170,821.88	\$149,970.88	\$20,851.00	.00
11-000-251-592 Misc Pur Serv (400-500 series)	\$129,743.03	\$24,895.68	\$76,264.66	\$28,582.69
11-000-251-600 Supplies and Materials	\$15,118.67	\$7,876.13	.00	\$7,242.54
11-000-251-89X Other Objects	\$15,536.72	\$11,735.72	\$2,800.00	\$1,001.00
TOTAL	\$1,150,786.54	\$663,035.17	\$446,462.90	\$41,288.47
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$687,497.40	\$406,217.89	\$280,206.40	\$1,073.11
11-000-252-500 Other Pur Serv. (400-500 series)	\$97,650.00	\$26,664.14	\$6,692.85	\$64,293.01
11-000-252-600 Supplies and Materials	\$136,515.00	\$103,890.74	\$3,963.94	\$28,660.32
11-000-252-800 Other Objects	\$2,485.00	\$1,140.90	\$1,244.10	\$100.00
TOTAL	\$924,147.40	\$537,913.67	\$292,107.29	\$94,126.44
TOTAL Cent. Svcs. & Admin IT	\$2,074,933.94	\$1,200,948.84	\$738,570.19	\$135,414.91
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$617,388.00	\$368,215.14	\$231,015.60	\$18,157.26
11-000-261-420 Cleaning, Repair & Maint. Svc	\$871,666.83	\$662,446.19	\$41,126.68	\$168,093.96
11-000-261-610 General Supplies	\$313,565.28	\$208,584.84	\$29,836.34	\$75,144.10
11-000-261-800 Other Objects	\$1,500.00	\$411.86	.00	\$1,088.14
TOTAL	\$1,804,120.11	\$1,239,658.03	\$301,978.62	\$262,483.46
--- Custodial Services ---				
11-000-262-1XX Salaries	\$329,590.71	\$183,603.93	\$145,554.80	\$431.98
11-000-262-300 Purchased Prof. & Tech. Svc.	\$21,974.83	.00	.00	\$21,974.83
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$3,125,875.16	\$2,047,977.18	\$1,058,625.66	\$19,272.32
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$35,532.00	\$22,092.20	\$12,604.60	\$835.20
11-000-262-490 Other Purchased Property Svc.	\$298,203.73	\$98,568.37	\$78,219.63	\$121,415.73
11-000-262-520 Insurance	\$891,989.64	\$843,513.24	.00	\$48,476.40
11-000-262-590 Misc. Purchased Services	\$4,110.36	\$3,700.36	\$410.00	.00
11-000-262-610 General Supplies	\$126,665.65	\$117,417.68	\$2,674.70	\$6,573.27
11-000-262-621 Energy (Natural Gas)	\$340,306.10	\$245,437.05	\$92,897.32	\$1,971.73
11-000-262-622 Energy (Electricity)	\$708,290.08	\$585,080.27	\$123,209.81	.00
11-000-262-8XX Other Objects	\$7,505.17	\$7,469.67	\$0.00	\$35.50
11-000-262-837 Interest-Energy Savings Bonds	\$224,750.00	\$112,375.00	\$112,375.00	.00
11-000-262-917 Principal-Energy Savings Bonds	\$305,000.00	.00	\$305,000.00	.00
TOTAL	\$6,419,793.43	\$4,267,234.95	\$1,931,571.52	\$220,986.96
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$228,423.40	\$126,678.08	\$98,628.51	\$3,116.81
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$19,264.70	.00	.00	\$19,264.70
11-000-263-610 General Supplies	\$71,284.56	\$53,225.04	\$6,549.14	\$11,510.38

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$318,972.66	\$179,903.12	\$105,177.65	\$33,891.89
--- Security ---				
11-000-266-100 Salaries	\$342,765.10	\$190,062.32	\$152,702.78	.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$67,426.00	\$33,738.30	\$33,639.00	\$48.70
11-000-266-580 Travel - All Other	\$3,500.00	\$1,116.81	.00	\$2,383.19
11-000-266-610 General Supplies	\$7,500.00	\$6,311.06	.00	\$1,188.94
TOTAL	\$421,191.10	\$231,228.49	\$186,341.78	\$3,620.83
TOTAL Oper & Maint of Plant Services	\$8,964,077.30	\$5,918,024.59	\$2,525,069.57	\$520,983.14
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$2,891,968.52	\$1,568,290.94	\$1,232,879.90	\$90,797.68
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$376,702.40	\$170,879.71	\$205,822.69	.00
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$89,000.00	\$48.00	.00	\$88,952.00
11-000-270-163 Sal Pupil Trans(Bet Home & Sch)NonPublic	\$88,000.00	\$74.00	.00	\$87,926.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$15,855.00	\$4,414.99	\$6,732.00	\$4,708.01
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$75,547.35	\$47,065.65	\$14,790.00	\$13,691.70
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$100,045.00	\$48,093.54	\$45,314.50	\$6,636.96
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$111,795.10	\$42,356.22	\$38,477.68	\$30,961.20
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,815,103.24	\$1,254,448.09	\$487,453.74	\$73,201.41
11-000-270-517 Contract Svc (reg std) - ESCs	\$290,536.00	\$144,789.99	\$130,234.33	\$15,511.68
11-000-270-580 Travel	\$1,250.00	\$107.00	\$806.82	\$336.18
11-000-270-593 Misc. Purchased Svc.- Transp.	\$165,168.86	\$159,132.98	.00	\$6,035.88
11-000-270-610 General Supplies	\$728,171.39	\$288,798.21	\$315,686.37	\$123,686.81
11-000-270-800 Misc. Expenditures	\$9,000.00	\$2,759.54	\$2,240.46	\$4,000.00
TOTAL	\$6,758,142.86	\$3,731,258.86	\$2,480,438.49	\$546,445.51
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$1,125,842.27	\$547,661.92	\$572,597.13	\$5,583.22
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$966,557.00	.00	.00	\$966,557.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$195,181.55	\$77,280.17	\$117,719.83	\$181.55
11-XXX-XXX-250 Unemployment Compensation	\$150,000.00	.00	.00	\$150,000.00
11-XXX-XXX-260 Workman's Compensation	\$516,000.00	\$303,842.00	.00	\$212,158.00
11-XXX-XXX-270 Health Benefits	\$13,261,729.15	\$6,693,682.18	\$5,445,979.52	\$1,122,067.45
11-XXX-XXX-280 Tuition Reimbursement	\$173,172.33	\$73,301.42	\$1,333.33	\$98,537.58
11-XXX-XXX-290 Other Employee Benefits	\$333,500.00	\$163,956.47	.00	\$169,543.53
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$120,027.00	\$34,815.81	.00	\$85,211.19
TOTAL	\$16,842,009.30	\$7,894,539.97	\$6,137,629.81	\$2,809,839.52
Total Undistributed Expenditures	\$51,575,186.02	\$27,988,389.60	\$18,198,453.24	\$5,388,343.18
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$87,234,825.99	\$45,704,422.62	\$34,092,249.39	\$7,438,153.98
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$87,234,825.99	\$45,704,422.62	\$34,092,249.39	\$7,438,153.98

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-140-100-730 Grades 9-12	\$12,000.00	\$7,398.00	.00	\$4,602.00
Special education - instruction				
12-212-100-730 Multiple Disabilities	\$5,756.00	.00	.00	\$5,756.00
12-4XX-100-730 School-spons. & oth instr prog	\$55,918.12	\$0.00	\$55,918.12	\$0.00
12-000-252-730 Admin. Info. Tech.	\$100,000.00	\$27,752.67	\$11,997.00	\$60,250.33
12-000-263-730 Undist. Exp.-Care and Upkeep of Grnds	\$197,203.00	(\$172,381.96)	\$147,446.08	\$222,138.88
Undist. Exp. - Non-instructional Services				
12-000-270-734 School buses - special	\$120,480.31	\$120,480.31	.00	.00
TOTAL	\$491,357.43	(\$16,750.98)	\$215,361.20	\$292,747.21
--- Facilities acquisition and construction services ---				
12-000-400-800 Other objects	\$82,664.00	.00	.00	\$82,664.00
Sub Total	\$82,664.00	\$0.00	\$0.00	\$82,664.00
TOTAL	\$82,664.00	\$0.00	\$0.00	\$82,664.00
TOTAL CAPITAL OUTLAY EXPENDITURES	\$574,021.43	(\$16,750.98)	\$215,361.20	\$375,411.21
*** SPECIAL SCHOOLS ***				
--- Other special schools - instruction ---				
13-4XX-100-101 Salaries of Teachers	\$110,207.25	\$89,504.85	\$0.00	\$20,702.40
13-4XX-100-106 Other salaries of instruction	\$64,414.25	\$64,414.25	\$0.00	\$0.00
TOTAL	\$174,621.50	\$153,919.10	\$0.00	\$20,702.40
TOTAL OTHER SPECIAL SCHOOLS	\$174,621.50	\$153,919.10	\$0.00	\$20,702.40
TOTAL SPECIAL SCHOOLS EXPENDITURES	\$174,621.50	\$153,919.10	\$0.00	\$20,702.40

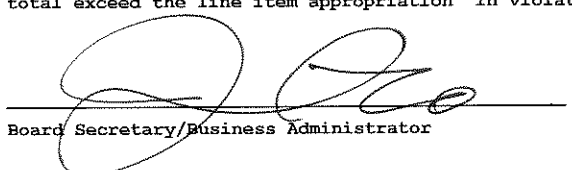
Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56X Transfer of Funds to Charter Schls.	\$105,731.00	\$51,926.00	\$53,805.00	.00
TOTAL GENERAL FUND EXPENDITURES	\$88,089,199.92	\$45,893,516.74	\$34,361,415.59	\$7,834,267.59

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10

For 7 Month Period Ending 01/31/2026

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

2/25/26
Date

Accounts that are not included in Details of the REPORT OF THE SECRETARY

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBERANCES	AVAILABLE BALANCE
11-999-999-999	NET PAY ADJUSTMENT	\$ 1,548.08	\$ 1,548.08	\$ 0.00	\$ 0.00
13-427-214-104	SAL EXT YEAR NURSE	\$ 23,467.50	\$ 23,467.50	\$ 0.00	\$ 0.00
13-4XX-100-106	OTHER SALARIES FOR I	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

2/25 1:10pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 7 Month Period Ending 01/31/26

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$37,430.78
	Accounts receivable:		
141	Intergovernmental - State	\$4,480.38	
142	Intergovernmental - Federal	\$148,727.56	
153,154	Other (net of estimated uncollectible of \$_____)	\$14,294.12	
			\$167,502.06

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,328,148.00	
302	Less Revenues	(\$744,073.10)	
			\$584,074.90
	Total assets and resources		\$789,007.74

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 7 Month Period Ending 01/31/26

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$19,544.83
412	Intergovernmental accounts payable - Federal	\$31,608.99
421	Accounts Payable	\$291,293.10
481	Deferred revenues	(\$43,619.33)
TOTAL LIABILITIES		\$298,827.59

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$601,309.79
601	Appropriations	\$1,624,237.81
602	Less: Expenditures	\$837,967.85
603	Encumbrances	\$601,309.79
		(\$1,439,277.64)
		\$184,960.17
TOTAL FUND BALANCE		\$786,269.96
TOTAL LIABILITIES AND FUND EQUITY		\$1,085,097.55

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 7 Month Period Ending 01/31/26

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources		\$39,267.16		(\$39,267.16)
3XXX From State Sources	\$333,878.00	\$453,916.36		(\$120,038.36)
4XXX From Federal Sources	\$994,270.00	\$250,889.58		\$743,380.42
TOTAL REVENUE/SOURCES OF FUNDS	\$1,328,148.00	\$744,073.10		\$584,074.90
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)	\$38,987.16	\$1,273.64	\$998.28	\$36,715.24
TOTAL LOCAL PROJECTS	\$38,987.16	\$1,273.64	\$998.28	\$36,715.24
STATE PROJECTS:				
Other State Projects (431-449)	\$8,895.00	\$8,895.00	.00	.00
Nonpublic textbooks (501)	\$17,909.00	\$15,622.52	.00	\$2,286.48
Nonpublic auxiliary services (502)	\$111,811.00	\$31,096.57	\$80,714.43	.00
Nonpublic handicapped services (506)	\$72,025.00	\$20,105.14	\$51,919.86	.00
Nonpublic nursing services (509)	\$53,343.00	\$37,506.40	\$9,376.60	\$6,460.00
Nonpublic Technology Aid (510)	\$14,780.00	.00	\$3,393.45	\$11,386.55
Nonpublic School Programs (511)	\$64,010.00	\$27,591.88	\$18,142.96	\$18,275.16
TOTAL STATE PROJECTS	\$342,773.00	\$140,817.51	\$163,547.30	\$38,408.19
FEDERAL PROJECTS:				
ESSA Title I - Part A/D (231-239)	\$134,431.00	\$88,680.65	\$45,750.35	.00
ESSA Title III - English Lang Enhancement (241-245)	\$26,086.00	\$18,000.00	.00	\$8,086.00
I.D.E.A. Part B (Handicapped) (250-259)	\$994,270.00	\$557,171.12	\$390,809.97	\$46,288.91
ESSA Title II - Part A/D (270-279)	\$55,237.00	\$9,202.89	\$203.89	\$45,830.22
ESSA Title IV (280-289)	\$10,000.00	\$368.39	.00	\$9,631.61
ARRA/Other (450-469)	\$100.00	\$100.00	.00	.00
ARP - ESSER Grant Program (487)	\$22,353.65	\$22,353.65	.00	.00
TOTAL FEDERAL PROJECTS	\$1,242,477.65	\$695,876.70	\$436,764.21	\$109,836.74
*** TOTAL EXPENDITURES ***	\$1,624,237.81	\$837,967.85	\$601,309.79	\$184,960.17

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 7 Month Period Ending 01/31/26

	ESTIMATED	ACTUAL	UNREALIZED
1XXX Other Revenue from Local Sources	\$0.00	\$39,267.16	(\$39,267.16)
Total Revenues from Local Sources	\$0.00	\$39,267.16	(\$39,267.16)

STATE SOURCES ---			
3257 SDA Emergent Needs & Capital Maintenance		\$155,188.09	(\$155,188.09)
32XX Other Restricted Entitlements	\$333,878.00	\$298,728.27	\$35,149.73
Total Revenue from State Sources	\$333,878.00	\$453,916.36	(\$120,038.36)

FEDERAL SOURCES ---			
4411-16 Title I		\$17,813.90	(\$17,813.90)
4451-55 Title II		\$27,732.51	(\$27,732.51)
4491-94 Title III		\$5,840.31	(\$5,840.31)
4420-29 I.D.E.A. Part B (Handicapped)	\$994,270.00	\$71,078.25	\$923,191.75
4546 ARP - Homeless Children & Youth II		\$0.03	(\$0.03)
4XXX Other Federal Aids	\$0.00	\$128,424.58	(\$128,424.58)
Total Revenues from Federal Sources	\$994,270.00	\$250,889.58	\$743,380.42
TOTAL REVENUES/SOURCES OF FUNDS	\$1,328,148.00	\$744,073.10	\$584,074.90

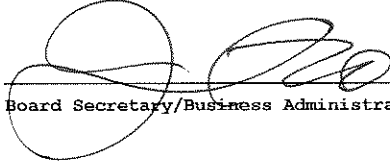
REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/26

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	\$38,987.16	\$1,273.64	\$998.28	\$36,715.24
TOTAL LOCAL PROJECTS	\$38,987.16	\$1,273.64	\$998.28	\$36,715.24
State Projects:				
-- Other State Programs --				
20-431-XXX-XXX to 20-449-XXX-XXX Other State Projects	\$8,895.00	\$8,895.00	.00	.00
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$333,878.00	\$131,922.51	\$163,547.30	\$38,408.19
-- TOTAL Other State Programs --	\$342,773.00	\$140,817.51	\$163,547.30	\$38,408.19
TOTAL STATE PROJECTS	\$342,773.00	\$140,817.51	\$163,547.30	\$38,408.19
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$134,431.00	\$88,680.65	\$45,750.35	.00
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$26,086.00	\$18,000.00	.00	\$8,086.00
20-25X-XXX-XXX I.D.E.A. Part B	\$994,270.00	\$557,171.12	\$390,809.97	\$46,288.91
20-27X-XXX-XXX ESSA Title II - Part A/D	\$55,237.00	\$9,202.89	\$203.89	\$45,830.22
20-28X-XXX-XXX ESSA Title IV	\$10,000.00	\$368.39	.00	\$9,631.61
20-450 to 20-469-XXX-XXX ARRA/Other	\$100.00	\$100.00	.00	.00
20-487-XXX-XXX ARP-ESSER Grant Program	\$22,353.65	\$22,353.65	.00	.00
TOTAL Other Federal Programs	\$1,242,477.65	\$695,876.70	\$436,764.21	\$109,836.74
TOTAL FEDERAL PROJECTS	\$1,242,477.65	\$695,876.70	\$436,764.21	\$109,836.74
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$1,624,237.81	\$837,967.85	\$601,309.79	\$184,960.17

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Special Revenue Fund - Fund 20
For 7 Month Period Ending 01/31/26

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

2/25/26
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

2/25 1:10pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 7 Month Period Ending 01/31/26

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank	(\$46,000.00)
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--- R E S O U R C E S ---

Total assets and resources		(\$46,000.00)
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 7 Month Period Ending 01/31/26

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable	\$32,386.00
TOTAL LIABILITIES		\$32,386.00

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$1,485,686.69
601	Appropriations	\$1,984,502.80
602	Less : Expenditures	\$704,388.80
603	Encumbrances	\$1,485,686.69
		(\$2,190,075.49)
		(\$205,572.69)
	Total Appropriated	\$1,280,114.00

--- U n a p p r o p r i a t e d ---

303	Budgeted Fund Balance	(\$1,358,500.00)
-----	-----------------------	------------------

TOTAL FUND BALANCE	(\$78,386.00)
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TOTAL LIABILITIES AND FUND EQUITY	(\$46,000.00)
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 7 Month Period Ending 01/31/26

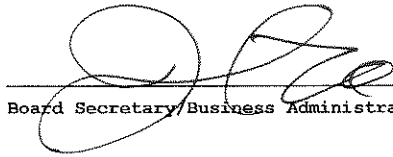
	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE

Facilities acquisition and constr. serv. ---				
30-000-4XX-390 Other purchased prof. & tech. serv.	\$91,500.00	\$78,386.00	\$13,114.00	.00
30-000-4XX-450 Construction services	\$1,893,002.80	\$626,002.80	\$1,472,572.69	(\$205,572.69)
Total fac.acq.and constr. serv.	\$1,984,502.80	\$704,388.80	\$1,485,686.69	(\$205,572.69)
TOTAL EXPENDITURES	\$1,984,502.80	\$704,388.80	\$1,485,686.69	(\$205,572.69)
*** TOTAL EXPENDITURES AND TRANSFERS	\$1,984,502.80	\$704,388.80	\$1,485,686.69	(\$205,572.69)

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
For 7 Month Period Ending 01/31/26

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

2/25/26
Date

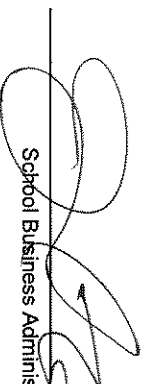
All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

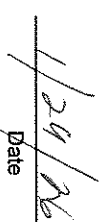
Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
INSTRUCTION									
Regular Programs	11-1XX-100-XXX	23,941,191.00	658,720.31	24,599,911.31	2,459,991.13	5,049.68	0.02	2,465,040.81	1,588,608.30
	12-1XX-100-XXX								
	13-1XX-100-XXX								
	15-1XX-100-XXX								
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX	11,898,707.00	315,765.71	12,214,472.71	1,221,447.27	(47,996.50)	-0.39	1,173,450.77	268,870.35
	1X-000-216-XXX								
	1X-000-217-XXX								
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX	1,767,159.00	21,327.57	1,788,486.57	178,848.66	7,460.12	0.42	186,308.78	620,971.15
	11-4XX-200-XXX								
	12-4XX-100-XXX								
	15-4XX-100-XXX								
	15-4XX-200-XXX								
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL EXPENSE		37,607,057.00	995,813.59	38,602,870.59					2,478,449.80
UNDISTRIBUTED EXPENDITURES									
Tuition	11-000-100-XXX	3,833,378.00	101,182.61	3,934,560.61	393,456.06	0.00	0.00	393,456.06	495,372.68
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX	5,255,472.00	78,378.32	5,333,850.32	533,385.03	(26,369.86)	-0.49	507,015.17	48,209.50
	1X-000-213-XXX								
	1X-000-218-XXX								
	1X-000-219-XXX								
	1X-000-222-XXX								
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX	848,878.00	3,886.97	852,764.97	85,276.50	78,727.26	9.23	164,003.76	104,102.14
	1X-000-223-XXX								
General Administration	1X-000-230-XXX	684,980.00	99,560.28	784,540.28	78,454.03	(6,934.54)	-0.88	71,519.49	193,611.70
School Administration	1X-000-240-XXX	3,072,667.00	5,165.70	3,077,832.70	307,783.27	855.04	0.03	308,638.31	69,829.04
Central Services & Administrative Information Technology	1X-000-25X-XXX	2,023,909.00	47,467.10	2,071,376.10	207,137.61	3,557.84	0.17	210,695.45	152,357.00
Operation and Maintenance of Plant Services	1X-000-26X-XXX	8,507,957.00	342,228.21	8,850,185.21	885,018.52	113,892.09	1.29	998,910.61	594,455.83
Student Transportation Services	1X-000-270-XXX	6,645,523.00	122,572.66	6,768,095.66	676,809.57	(9,952.80)	-0.15	666,856.77	623,837.94

Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net of Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	16,964,742.00	90,981.30	17,056,723.30	1,705,572.33	(213,714.00)	-1.25	1,491,858.33	2,588,779.79
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Service Reserve									
Transfer from General Fund Surplus to Debt	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Service Fund to Repay CDL									
TOTAL UNDISTRIBUTED EXPENSE		47,837,506.00	891,423.15	48,728,929.15					4,870,555.62
TOTAL GENERAL CURRENT EXPENSE		85,444,563.00	1,887,236.74	87,331,799.74					7,349,005.42
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	114,619.00	176,577.31	291,196.31	29,119.63	200,161.12	68.74	229,280.75	314,034.77
Facilities Acquisition and Construction	12-000-4XX-XXX	82,664.00	0.00	82,664.00	0.00	0.00	0.00	0.00	82,664.00
Services									
Capital Reserve-Transfer to Capital Expend.	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund									
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		197,283.00	176,577.31	373,860.31					396,698.77
TOTAL SPECIAL SCHOOLS		13-XXX-XXX-XXX	198,089.00	0.00	198,089.00	19,808.90	0.00	19,808.90	20,702.40
Transfer of Funds to Charter Schools	10-000-100-56X	30,204.00	11,822.00	42,026.00	4,202.60	63,705.00	151.58	67,907.60	0.00
Transfer of Funds to Renaissance	10-000-100-571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		85,870,139.00	2,075,636.05	87,945,775.05					7,766,406.59

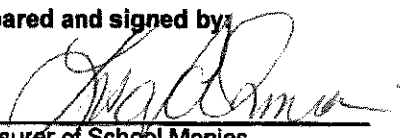

School Business Administrator Signature


Date

**ROXBURY TOWNSHIP
SCHOOL DISTRICT
Treasurer's Report
ALL FUNDS
Month Ending
DECEMBER 31, 2025 - REVISED**

FUNDS	Beginning Cash Balances	Cash Adjustments	Cash Receipts	Cash Disbursements	Ending Cash Balances
GOVERNMENT FUNDS					
General Fund - Fund 10-101/111	7,711,417.29	1,280,667.49	6,955,244.90	6,414,238.53	9,533,091.15
General Fund - Petty Cash 10-103	0.00				0.00
Capital Reserve - Fund 10-116	3,811,687.38	(485,841.95)			3,325,845.43
Maintenance Reserve - Fund 10-117	2,520,037.05	(1,160,529.21)			1,359,507.84
Emergency Reserve - Fund 10-118	0.00				0.00
Special Revenue - Fund 20	218,638.46	(129,901.82)	50,541.00	93,199.10	46,078.54
Capital Projects - Fund 30	(633,482.80)	626,002.80		38,520.00	(46,000.00)
Debt Service Fund - Fund 40	0.00				0.00
Food Service Fund - Fund 60	324,361.37	(130,113.31)	221,887.86	161,478.11	254,657.81
Community School - Fund 61	929,503.15	(284.00)	110,562.50	83,496.96	956,284.69
TOTAL GOVERNMENT FUNDS	14,882,161.90	0.00	7,338,236.26	6,790,932.70	15,429,465.46
TRUST & AGENCY FUNDS					
Payroll	0.00		2,925,026.77	2,925,026.77	0.00
Payroll Agency	103,951.51		2,064,940.04	2,121,162.11	47,729.44
TOTAL TRUST & AGENCY FUNDS	103,951.51	0.00	4,989,966.81	5,046,188.88	47,729.44
TOTAL ALL FUNDS	14,986,113.41	0.00	12,328,203.07	11,837,121.58	15,477,194.90

Prepared and signed by:


Treasurer of School Monies

1/29/2026
Date

BANK RECONCILIATION

Bank Name	TD Bank, N.A.			Prepared By: LP
Account Number	7866118636			1/29/26
Bank Name	TD Bank, N.A.			
Account Number	7866118669			
Statement Date	12/31/25			
Fund/Funds	Government Funds			

1	Balance per Bank				\$15,608,313.84
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date	Amount			
2a	2016-2025	6,298.76			
2b					
2c					
2d					
2	Total D.I.T.'s				
3	Total Additions				6,298.76
	Deductions				
	Outstanding Checks				
4	(Attach list)				185,147.14
5					
6	Total Deductions				185,147.14
7	Net Reconciling Items				(178,848.38)
8	Adjusted Balance per Bank as of 12/31/25 *				\$15,429,465.46
9	Balance per Board Secretary's Records as of 12/31/25 **				\$15,429,465.46
	Reconciling Items:				
	Additions				
10	Interest Earned				
11	Other (Explain)				
12	Total Additions				
	Deductions				
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions				
16	Net Reconciling Items				
17	Adjusted board Secretary's Balance as of 12/31/25 *				\$15,429,465.46

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Page 2

BANK RECONCILIATION

Bank Name		TD Bank, N.A.		Prepared By: LP	
Account Number		7866118651		Date: 1/7/2026	
Statement Date		12/31/25			
Fund/Funds		Net Payroll			

1	Balance per Bank				\$1,692.89
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date	Amount			
2a					
2b					
2c					
2d					
2	Total D.I.T.'s		0.00		
3	Total Additions			0.00	
	Deductions				
	Outstanding Checks				
4	(Attach list)		1,692.89		
5					
6	Total Deductions			1,692.89	
7	Net Reconciling Items				(1,692.89)
8	Adjusted Balance per Bank as of 12/31/25 *				\$0.00
9	Balance per Board Secretary's Records as of 12/31/25 **				\$0.00
	Reconciling Items:				
	Additions				
10	Interest Earned				
11	Other (Explain)				
12	Total Additions				
	Deductions				
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions				
16	Net Reconciling Items				
17	Adjusted board Secretary's Balance as of 12/31/25 *				\$0.00

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Page 3

BANK RECONCILIATION

Bank Name		TD Bank, N.A.		Prepared By: LP	
Account Number		7866118610		Date: 1/7/2026	
Statement Date		12/31/25			
Fund/Funds		Payroll Agency			

1 Balance per Bank						\$54,986.91
		Reconciling Items				
		Additions				
		Deposits in Transit				
		Date	Amount			
2a		12/31/25	(6,939.26)			
2b						
2c						
2d						
2		Total D.I.T.'s		(6,939.26)		
3		Total Additions			(6,939.26)	
		Deductions				
		Outstanding Checks				
4		(Attach list)		318.21		
5						
6		Total Deductions			318.21	
7		Net Reconciling Items				(7,257.47)
8	Adjusted Balance per Bank as of				12/31/25	* \$47,729.44
9	Balance per Board Secretary's Records as of				12/31/25	** \$47,729.44
		Reconciling Items:				
		Additions				
10		Interest Earned				
11		Other (Explain)				
12		Total Additions				
		Deductions				
13		Bank Charges				
14		Other (Explain)				
15		Total Deductions				
16		Net Reconciling Items				
17	Adjusted board Secretary's Balance as of				12/31/25	* \$47,729.44

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Page 4

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF DECEMBER 31, 2025

Balance per Books - December 1, 2025	14,882,161.90
Add: Receipts	<u>7,338,236.26</u>
	22,220,398.16
Less: Disbursements	<u>6,790,932.70</u>
Balance per Books - December 31, 2025	<u>15,429,465.46</u>
Balance per Bank	
TD Bank, N.A. #7866118636 (Capital Reserve)	4,033,702.63
TD Bank, N.A. #7866118669 (General)	6,084,509.69
Wells Fargo NJ ARM 355-00	<u>5,490,101.52</u>
	15,608,313.84
Add: Bank Error - Check #77244 dated 4/30/13, cashed 6/14/16 (previous write-off)	180.77
Add: Bank Error - Check #87869 for \$45.00 cashed as \$48.15	3.15
Add: Due from Tax & Agency 9/9/19 transfer difference	3.00
Add: Square Inc. Credit Fee 5/15/25	0.18
Less: Payroll Transfer Error 12/20/24	(0.06)
Less: Check #122731 for \$588.50 cashed & adjusted for \$588.00 3/4/2025	(0.50)
Less: Wire in Transit - Due to State of NJ Health Benefits 6/30/25	(81.00)
Add: Due from Tax & Agency - 12/2025 Checks cut from General Acct in Error	6,939.26
Add: Deposit in Transit - Credit Card Receipts - Community School	0.00
Add: Deposit in Transit - Credit Card Receipts - Food Service	<u>0.00</u>
	15,615,358.64
Less: Outstanding Credit Card Fees - Community School	(746.04)
Less: Outstanding Checks	<u>(185,147.14)</u>
	<u>15,429,465.46</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF DECEMBER 31, 2025

<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>
6/25/24	120371	27.00	12/16/25	126030	11,791.59			
10/15/24	121418	300.00	12/16/25	126033	3,923.50			
11/19/24	121722	400.00	12/16/25	126047	335.47			
2/25/25	122640	325.00	12/16/25	126053	975.00			
3/18/25	122958	225.00	12/16/25	126064	525.00			
3/18/25	123031	41.00	12/16/25	126067	210.00			
4/29/25	123355	29.14	12/16/25	126070	15.98			
5/13/25	123648	84.00	12/16/25	126076	330.00			
6/30/25	123926	300.00	12/16/25	126082	90.00			
7/17/25	124147	140.00	12/16/25	126084	600.00			
7/18/25	124292	4.50	12/16/25	126088	3,868.29			
8/19/25	124447	60.00	12/16/25	126099	980.00			
8/19/25	124597	VOID	12/16/25	126105	100.00			
8/31/25	124623	5,405.17	12/16/25	126112	748.02			
9/16/25	124818	550.00	12/16/25	126114	861.38			
10/14/25	125233	510.00	12/16/25	126126	425.00			
10/14/25	125297	135.96	12/16/25	126128	250.00			
10/14/25	125302	300.00	12/16/25	126129	368.41			
10/14/25	125348	410.00	12/16/25	126136	8,460.00			
10/31/25	125408	8.20	12/16/25	126139	49,002.48			
11/18/25	125467	750.00	12/16/25	126148	122.50			
11/18/25	125512	125.00	12/16/25	126151	77.67			
11/18/25	125517	350.00	12/16/25	126159	720.00			
11/18/25	125522	8,766.02	12/16/25	126160	195.00			
11/18/25	125530	375.00	12/16/25	126166	31.02			
11/18/25	125554	12.50	12/16/25	126172	30.55			
11/18/25	125571	13.54	12/16/25	126184	325.00			
11/18/25	125572	1,624.00	12/16/25	126185	115.62			
11/18/25	125573	456.00	12/16/25	126189	672.00			
11/18/25	125576	2,200.00	12/16/25	126196	70.03			
11/18/25	125580	27.69	12/16/25	126208	130.00			
11/18/25	125583	22.82	12/16/25	126209	1,926.00			
11/18/25	125642	30.53	12/16/25	126223	109.89			
11/18/25	125736	13.54	12/16/25	126229	100.00			
11/18/25	125754	2,315.79	12/16/25	126234	20,851.00			
12/16/25	125975	375.00	12/16/25	126241	103.90			
12/16/25	125980	4,320.00	12/16/25	126246	15.04			
12/16/25	125983	30.55	12/18/25	126255	VOID			
12/16/25	125985	732.00	12/30/25	126258	6,881.26			
12/16/25	126014	18,323.60	12/30/25	126259	58.00			
12/16/25	126017	578.99						
12/16/25	126027	2,077.00	12/30/25	WIRE	5,000.00	Arbitrpay Trust Acct		
12/16/25	126029	10,978.00						
		<u>63,752.54</u>			<u>121,394.60</u>			<u>0.00</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF DECEMBER 31, 2025

RECAP:

63,752.54
121,394.60
0.00

TOTAL **185,147.14** Total outstanding checks as of December 31, 2025

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL ACCOUNT
AS OF DECEMBER 31, 2025

Balance per Books - December 1, 2025				0.00
Add: Receipts				<u>2,925,026.77</u>
				2,925,026.77
Less: Disbursements				<u>2,925,026.77</u>
Balance per Books - December 31, 2025				<u><u>0.00</u></u>
Balance per Bank:				
TD Bank, N.A. - #7866118651				1,692.89
Less: Outstanding Checks:				
	12/30/25	#706313	144.81	
	12/30/25	#706316	<u>1,548.08</u>	
				<u>1,692.89</u>
				<u><u>0.00</u></u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF DECEMBER 31, 2025

	Balance 12/1/25	Add: Receipts	Less: Disbursements	Balance 12/31/25
Federal Withholding - Employee	0.00	370,079.29	370,079.29	0.00
FICA/MED	0.00	666,327.12	666,327.12	0.00
NJ GIT	0.00	190,712.65	190,712.65	0.00
PA GIT	0.23	1,760.67	1,760.67	0.23
Family Leave/SUI/DIS	0.03	18,263.91	18,263.91	0.03
NJ Catastrophic Illness	1,419.00			1,419.00
TPAF Pension	(339.35)	288,398.83	288,398.83	(339.35)
Pension - Annual Liability	0.00			0.00
PERS Pension	16,841.84	41,393.61	41,393.61	16,841.84
DCRP	(547.21)	39,637.04	39,637.04	(547.21)
Custodial Dues	4.20			4.20
Teamsters/Bus Driver Dues	0.00			0.00
NJEA Dues	0.00	54,076.83	54,076.83	0.00
CIGNA	200.34	66.78	66.78	200.34
UNUM DIS/UNUM LTD	7,067.62	3,915.88		10,983.50
AFLAC	3,735.39	5,855.56		9,590.95
Tax Shelter Annuity	68,053.02	135,422.51	202,701.84	773.69
Prudential	0.00	6,881.26	6,881.26	0.00
Colonial Supplemental	5,040.39	5,074.42	5,038.60	5,076.21
Due to Board of Education	0.00			0.00
Garnishments	2,249.88	1,178.66	1,178.66	2,249.88
Medical Insurance	0.00	216,735.16	216,735.16	0.00
Medical Insurance Non Group	0.03			0.03
Credit Union	980.00			980.00
Scholarship	496.00	58.00	58.00	496.00
Health Savings Account (HSA)	0.00			0.00
Flexible Spending Acct. (FSA)	(1,250.00)	3,867.50	2,617.50	0.00
Vision	0.00	3,656.18	3,656.18	0.00
Dental	0.10	11,131.58	11,131.58	0.10
Mentor	0.00	446.60	446.60	0.00
	<u>103,951.51</u>	<u>2,064,940.04</u>	<u>2,121,162.11</u>	<u>47,729.44</u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF DECEMBER 31, 2025

Balance per Bank:

TD Bank, N.A. #786-6118610	54,986.91
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Less: Due to General Account - 12/2025 Checks cut from General Acct in Error	<u>(6,939.26)</u>
	48,047.65

Less: Outstanding Checks/Wires:

#31266 - DCRP	<u>318.21</u>	
		<u>318.21</u>
		<u><u>47,729.44</u></u>

**ROXBURY TOWNSHIP
SCHOOL DISTRICT
Treasurer's Report
ALL FUNDS
Month Ending
JANUARY 31, 2026**

FUNDS	Beginning Cash Balances	Cash Adjustments	Cash Receipts	Cash Disbursements	Ending Cash Balances
GOVERNMENT FUNDS					
General Fund - Fund 10-101/111	9,533,091.15		7,425,746.51	4,711,677.66	12,247,160.00
General Fund - Petty Cash 10-103	0.00				0.00
Capital Reserve - Fund 10-116	3,325,845.43				3,325,845.43
Maintenance Reserve - Fund 10-117	1,359,507.84				1,359,507.84
Emergency Reserve - Fund 10-118	0.00				0.00
Special Revenue - Fund 20	46,078.54		1,548.44	10,196.20	37,430.78
Capital Projects - Fund 30	(46,000.00)				(46,000.00)
Debt Service Fund - Fund 40	0.00				0.00
Food Service Fund - Fund 60	254,657.81		134,759.99	6,068.00	383,349.80
Community School - Fund 61	956,284.69		117,384.31	84,648.36	989,020.64
TOTAL GOVERNMENT FUNDS	15,429,465.46	0.00	7,679,439.25	4,812,590.22	18,296,314.49
TRUST & AGENCY FUNDS					
Payroll	0.00		2,789,338.93	2,789,338.93	0.00
Payroll Agency	47,729.44		2,057,397.81	1,973,404.93	131,722.32
TOTAL TRUST & AGENCY FUNDS	47,729.44	0.00	4,846,736.74	4,762,743.86	131,722.32
TOTAL ALL FUNDS	15,477,194.90	0.00	12,526,175.99	9,575,334.08	18,428,036.81

Prepared and signed by:


Treasurer of School Monies

2/25/2026
Date

BANK RECONCILIATION

Bank Name	TD Bank, N.A.			Prepared By: LP
Account Number	7866118636			2/25/26
Bank Name	TD Bank, N.A.			
Account Number	7866118669			
Statement Date	1/31/26			
Fund/Funds	Government Funds			

1	Balance per Bank			\$18,327,654.43
	Reconciling Items			
	Additions			
	Deposits in Transit			
	Date	Amount		
2a	2016-2025	1,177.90		
2b				
2c				
2d				
2	Total D.I.T.'s			
3	Total Additions		1,177.90	
	Deductions			
	Outstanding Checks			
4	(Attach list)	32,517.84		
5				
6	Total Deductions		32,517.84	
7	Net Reconciling Items			(31,339.94)
8	Adjusted Balance per Bank as of	1/31/26	*	\$18,296,314.49
9	Balance per Board Secretary's Records as of	1/31/26	**	\$18,296,314.49
	Reconciling Items:			
	Additions			
10	Interest Earned			
11	Other (Explain)			
12	Total Additions			
	Deductions			
13	Bank Charges			
14	Other (Explain)			
15	Total Deductions			
16	Net Reconciling Items			
17	Adjusted board Secretary's Balance as of	1/31/26	*	\$18,296,314.49

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

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BANK RECONCILIATION

Bank Name		TD Bank, N.A.		Prepared By: LP	
Account Number		7866118651		Date: 2/25/26	
Statement Date		1/31/26			
Fund/Funds		Net Payroll			

1 Balance per Bank						\$4,256.82
		Reconciling Items				
		Additions				
		Deposits in Transit				
		Date	Amount			
2a						
2b						
2c						
2d						
2		Total D.I.T.'s		0.00		
3		Total Additions			0.00	
		Deductions				
		Outstanding Checks				
4		(Attach list)		4,256.82		
5						
6		Total Deductions			4,256.82	
7		Net Reconciling Items				(4,256.82)
8	Adjusted Balance per Bank as of				1/31/26	* \$0.00
9	Balance per Board Secretary's Records as of				1/31/26	** \$0.00
		Reconciling Items:				
		Additions				
10		Interest Earned				
11		Other (Explain)				
12		Total Additions				
		Deductions				
13		Bank Charges				
14		Other (Explain)				
15		Total Deductions				
16		Net Reconciling Items				
17	Adjusted board Secretary's Balance as of				1/31/26	* \$0.00

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

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BANK RECONCILIATION

Bank Name	TD Bank, N.A.		Prepared By: LP	
Account Number	7866118610		Date: 2/25/26	
Statement Date	1/31/26			
Fund/Funds	Payroll Agency			

1	Balance per Bank				\$138,222.65
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date	Amount			
2a					
2b					
2c					
2d					
2	Total D.I.T.'s		0.00		
3	Total Additions			0.00	
	Deductions				
	Outstanding Checks				
4	(Attach list)		6,500.33		
5					
6	Total Deductions			6,500.33	
7	Net Reconciling Items				(6,500.33)
8	Adjusted Balance per Bank as of 1/31/26 *				\$131,722.32
9	Balance per Board Secretary's Records as of 1/31/26 **				\$131,722.32
	Reconciling Items:				
	Additions				
10	Interest Earned				
11	Other (Explain)				
12	Total Additions				
	Deductions				
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions				
16	Net Reconciling Items				
17	Adjusted board Secretary's Balance as of 1/31/26 *				\$131,722.32

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

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ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF JANUARY 31, 2026

Balance per Books - January 1, 2026	15,429,465.46
Add: Receipts	<u>7,679,439.25</u>
	23,108,904.71
Less: Disbursements	<u>4,812,590.22</u>
Balance per Books - January 31, 2026	<u>18,296,314.49</u>
Balance per Bank	
TD Bank, N.A. #7866118636 (Capital Reserve)	4,033,702.63
TD Bank, N.A. #7866118669 (General)	8,786,884.36
Wells Fargo NJ ARM 355-00	<u>5,507,067.44</u>
	18,327,654.43
Add: Bank Error - Check #77244 dated 4/30/13, cashed 6/14/16 (previous write-off)	180.77
Add: Bank Error - Check #87869 for \$45.00 cashed as \$48.15	3.15
Add: Due from Tax & Agency 9/9/19 transfer difference	3.00
Add: Square Inc. Credit Fee 5/15/25	0.18
Less: Payroll Transfer Error 12/20/24	(0.06)
Less: Check #122731 for \$588.50 cashed & adjusted for \$588.00 3/4/2025	(0.50)
Less: Wire in Transit - Due to State of NJ Health Benefits 6/30/25	(81.00)
Add: Due from Vendor Overpayment 1/6/26	360.00
Add: Due from Bank - Account Analysis Fee 1/16/26	35.00
Add: Deposit in Transit - Credit Card Receipts - Community School	1,076.00
Add: Deposit in Transit - Credit Card Receipts - Food Service	<u>0.00</u>
	18,329,230.97
Less: Outstanding Credit Card Fees - Community School	(398.64)
Less: Outstanding Checks	<u>(32,517.84)</u>
	<u>18,296,314.49</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF JANUARY 31, 2026

<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>
6/25/24	120371	27.00						
10/15/24	121418	300.00						
11/19/24	121722	400.00						
2/25/25	122640	325.00						
3/18/25	122958	225.00						
3/18/25	123031	41.00						
4/29/25	123355	29.14						
5/13/25	123648	84.00						
6/30/25	123926	300.00						
7/17/25	124147	140.00						
7/18/25	124292	4.50						
8/19/25	124447	60.00						
8/31/25	124623	5,405.17						
10/14/25	125297	135.96						
10/14/25	125302	300.00						
10/14/25	125348	410.00						
10/31/25	125408	8.20						
11/18/25	125530	375.00						
11/18/25	125554	12.50						
11/18/25	125571	13.54						
11/18/25	125573	456.00						
11/18/25	125580	27.69						
11/18/25	125642	30.53						
11/18/25	125754	2,315.79						
12/16/25	125983	30.55						
12/16/25	126067	210.00						
12/16/25	126076	330.00						
12/16/25	126084	600.00						
12/16/25	126160	195.00						
12/30/25	126259	58.00						
1/13/26	126262	1,213.45						
1/14/26	126263	1,500.00						
1/29/26	126266	16,740.00						
1/29/26	126267	192.00						
1/31/26	126584	22.82						
		<u>32,517.84</u>			<u>0.00</u>			<u>0.00</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF JANUARY 31, 2026

RECAP:

32,517.84

0.00

0.00

TOTAL **32,517.84** Total outstanding checks as of January 31, 2026

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL ACCOUNT
AS OF JANUARY 31, 2026

Balance per Books - January 1, 2026				0.00
Add: Receipts				<u>2,789,338.93</u>
				2,789,338.93
Less: Disbursements				<u>2,789,338.93</u>
Balance per Books - January 31, 2026				<u><u>0.00</u></u>
Balance per Bank:				
TD Bank, N.A. - #7866118651				4,256.82
Less: Outstanding Checks:				
	1/30/26	#706339	1,548.08	
	1/30/26	#706342	<u>2,708.74</u>	
				<u><u>4,256.82</u></u>
				<u><u>0.00</u></u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF JANUARY 31, 2026

	Balance 1/1/26	Add: Receipts	Less: Disbursements	Balance 1/31/26
Federal Withholding - Employee	0.00	343,989.57	343,989.57	0.00
FICA/MED	0.00	644,551.43	644,551.43	0.00
NJ GIT	0.00	227,324.18	227,324.18	0.00
PA GIT	0.23	1,768.74	873.40	895.57
Family Leave/SUI/DIS	0.03	29,012.64	29,012.64	0.03
NJ Catastrophic Illness	1,419.00			1,419.00
TPAF Pension	(339.35)	289,605.77	289,605.77	(339.35)
Pension - Annual Liability	0.00			0.00
PERS Pension	16,841.84	40,432.08	40,432.08	16,841.84
DCRP	(547.21)	37,054.72	18,601.11	17,906.40
Custodial Dues	4.20			4.20
Teamsters/Bus Driver Dues	0.00			0.00
NJEA Dues	0.00	53,745.18	53,745.18	0.00
CIGNA	200.34	66.78		267.12
UNUM DIS/UNUM LTD	10,983.50	3,771.20	3,915.88	10,838.82
AFLAC	9,590.95	5,711.70	5,817.64	9,485.01
Tax Shelter Annuity	773.69	136,257.77	70,117.90	66,913.56
Prudential	0.00	6,124.12	6,124.12	0.00
Colonial Supplemental	5,076.21	5,012.32	5,074.42	5,014.11
Due to Board of Education	0.00			0.00
Garnishments	2,249.88	1,178.66	1,178.66	2,249.88
Medical Insurance	0.00	213,902.65	213,902.65	0.00
Medical Insurance Non Group	0.03			0.03
Credit Union	980.00			980.00
Scholarship	496.00	58.00	58.00	496.00
Health Savings Account (HSA)	0.00		1,250.00	(1,250.00)
Flexible Spending Acct. (FSA)	0.00	2,617.50	2,617.50	0.00
Vision	0.00	3,942.74	3,942.74	0.00
Dental	0.10	10,890.26	10,890.26	0.10
Mentor	0.00	379.80	379.80	0.00
	<u>47,729.44</u>	<u>2,057,397.81</u>	<u>1,973,404.93</u>	<u>131,722.32</u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF JANUARY 31, 2026

Balance per Bank:

TD Bank, N.A. #786-6118610	138,222.65
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Less: Outstanding Checks/Wires:

#31266 - DCRP	318.21	
#31280 - Prudential	6,124.12	
#31281 - Scholarship	58.00	
		6,500.33
		131,722.32

	POSITION LOC	POSITION	ASSIGNMENT	SEASON	25/26 LAST NAME	25/26 FIRST NAME	25/26 Base Stipend	25/26 # of Consec Yrs thru 25/26 Season	25/26 Longevity Stipend	25/26 TOTAL Stipend	25/26 Note about Consec Yrs
1	EMS	All Sports	Athletic Coordinator	Spring	Moskowitz	Phillip	\$ 2,761	n/a	n/a	\$ 2,761	
2	EMS	Baseball	Head Coach	Spring	Moskowitz	Phillip	\$ 5,754	1	\$ -	\$ 5,754	
3	EMS	Outdoor Track - Boys	Head Coach	Spring	Babetski	David	\$ 5,754	5	\$ 100	\$ 5,854	
4	EMS	Outdoor Track - Girls	Head Coach	Spring	Curley	Kelsey	\$ 5,754	8	\$ 400	\$ 6,154	Spring Head Coach for Girls OT @ EMS for 18/19; Spring Head Coach for Boys OT @ EMS for 19/20 & 20/21; Spring Head Coach for Girls OT @ EMS as of 21/22.
* 5	RHS	All Sports	Athletic Trainer	Spring	Koch	Joseph	\$ 8,019	29	\$ 2,500	\$ 10,519	
* 6	RHS	All Sports	Equipment Assistant Manager	Spring	Bischoff	Derek	\$ 4,562	n/a	n/a	\$ 4,562	
* 7	RHS	All Sports	Equipment Manager	Spring	Misurelli	Frank	\$ 6,291	n/a	n/a	\$ 6,291	
* 8	RHS	Baseball	Assistant Coach	Spring	Capko	Matthew	\$ 5,828	1	\$ -	\$ 5,828	
* 9	RHS	Baseball	Assistant Coach	Spring	Kral	Robert	\$ 5,828	3	\$ -	\$ 5,828	
* 10	RHS	Baseball	Assistant Coach	Spring	Tatarka	Ryan	\$ 5,828	1	\$ -	\$ 5,828	
* 11	RHS	Baseball	Head Coach	Spring	Trotter	Gregory	\$ 8,350	27	\$ 2,300	\$ 10,650	
* 12	RHS	Golf	Assistant Coach	Spring	Dolan	James	\$ 5,523	2	\$ -	\$ 5,523	
* 13	RHS	Golf	Head Coach	Spring	Monaco	David	\$ 8,073	9	\$ 500	\$ 8,573	
* 14	RHS	Lacrosse - Boys	Assistant Coach	Spring	Williams	Ryan	\$ 5,828	1	\$ -	\$ 5,828	Employment start date is pending completion of documentation in accordance with the law or district policy.
* 15	RHS	Lacrosse - Boys	Head Coach	Spring	Blank	David	\$ 8,350	5	\$ 50	\$ 8,400	Spring Boys Lax Asst Coach @ RHS 21/22 thru 24/25; Spring Boys Lax Head Coach @ RHS as of 25/26
* 16	RHS	Lacrosse - Girls	Assistant Coach	Spring	Hall	Melissa	\$ 5,828	2	\$ -	\$ 5,828	
* 17	RHS	Lacrosse - Girls	Assistant Coach	Spring	Peterson	Alexandra	\$ 5,828	10	\$ 300	\$ 6,128	
* 18	RHS	Lacrosse - Girls	Head Coach	Spring	Bewalder	Kevin	\$ 8,350	21	\$ 1,700	\$ 10,050	
* 19	RHS	Outdoor Track	Assistant Coach	Spring	Drexler	Kerry	\$ 5,523	1	\$ -	\$ 5,523	
* 20	RHS	Outdoor Track	Assistant Coach	Spring	Gervasio	Thomas	\$ 5,523	9	\$ 250	\$ 5,773	
* 21	RHS	Outdoor Track	Assistant Coach	Spring	Riedinger	Angela	\$ 5,523	1	\$ -	\$ 5,523	
* 22	RHS	Outdoor Track	Assistant Coach	Spring	Roman	Daniel	\$ 5,523	9	\$ 250	\$ 5,773	Spring Coach: RHS Boys OT Asst 16/17 & 17/18; EMS Boys OT Head 18/19; RHS Boys OT Asst 19/20, & as of 21/22
* 23	RHS	Outdoor Track	Head Coach	Spring	Bischoff	Derek	\$ 9,514	15	\$ 850	\$ 10,364	Spring Boys Outdoor Track Asst Coach @ RHS 11/12 thru 15/16; Spring Boys' Outdoor Track Head Coach @ RHS 16/17 thru 17/18; Spring Outdoor Track Head Coach @ RHS as of 18/19.
* 24	RHS	Softball	Assistant Coach	Spring	Arentowicz	Scott	\$ 5,828	6	\$ 100	\$ 5,928	
* 25	RHS	Softball	Assistant Coach	Spring	Salmon	Kelsey	\$ 5,828	1	\$ -	\$ 5,828	
* 26	RHS	Softball	Head Coach	Spring	Critelli	Paul	\$ 8,350	8	\$ 400	\$ 8,750	
* 27	RHS	Tennis - Boys	Assistant Coach	Spring	Cantwell	Kevin	\$ 5,523	2	\$ -	\$ 5,523	
* 28	RHS	Tennis - Boys	Head Coach	Spring	Doyle	Robert	\$ 8,073	8	\$ 200	\$ 8,273	Spring Asst Coach for RHS Baseball from 18/19 thru 21/22; Spring Head Coach for RHS Boys Tennis as of 22/23.
* 29	RHS	Weight Room	Coach	Spring	Roumes	Ryan	\$ 6,291	n/a	n/a	\$ 6,291	
* 30	RHS & EMS	All Sports	Assistant Athletic Trainer	Spring	Forlenza	Corey	\$ 5,495	8	\$ 200	\$ 5,695	

REA ADDENDUM/SIDEBAR**2023/2026#10****Pg 1 of 2****SIDEBAR AGREEMENT****BETWEEN****THE ROXBURY BOARD OF EDUCATION****AND****THE ROXBURY EDUCATION ASSOCIATION****SUBJECT:** Accumulated Sick Leave Compensation Schedule

THIS SIDEBAR AGREEMENT is made and entered into by and between the **Roxbury Board of Education** (hereinafter referred to as the "Board") and the **Roxbury Education Association** (hereinafter referred to as the "Association").

WHEREAS, the Board and the Association are parties to a Collective Bargaining Agreement; and

WHEREAS, the parties wish to clarify and modify the compensation schedule for accumulated sick leave days as set forth in the Collective Bargaining Agreement;

WHEREAS, the below modifications are subject to N.J.S.A. 18A:30-3.6; and

NOW, THEREFORE, the parties agree to the following terms regarding payout eligibility and amounts:

1. Schedule of Compensation

The following tiers shall apply to the payout of accumulated sick leave:

Employee Category	Eligibility Criteria (Years of Service)	Accumulated Sick Days	Payout Amount
Certificated Staff	10+ Years	90 - 200 Days	\$12,500
	OR	201+ Days	\$15,000
	15+ Years		
Secretarial Staff	20+ Years	90 - 200 Days	\$10,000
		201+ Days	\$12,500
Buildings and Grounds	20+ Years	90 - 200 Days	\$10,000
		201+ Days	\$12,500
Paraprofessionals	20+ Years	90 - 200 Days	\$10,000
		201+ Days	\$12,500

REA ADDENDUM/SIDEBAR**2023/2026#10****Pg 2 of 2****2. General Provisions**

- **Duration of this agreement:** The provisions set forth in this sidebar agreement are effective February 27, 2026 through April 15, 2026.
- **Payment Timing:** Payments under this schedule shall be made in accordance with the district's standard payroll practices for severance or as otherwise stipulated in the primary Collective Bargaining Agreement.
- **Exclusions:** Employees falling below the accumulated day thresholds listed above are not eligible for the payouts listed in this specific schedule unless otherwise determined at the discretion of the Superintendent.
- **Precedence:** This is a one-time offer. All other terms and conditions of the current Collective Bargaining Agreement remain in full force and effect. Where this Sidebar Agreement conflicts with the CBA regarding the specific amounts listed above, this Sidebar Agreement shall control.
- **Consideration of Relevant Factors:** Requests for access to terms set forth in this agreement from employees will be reviewed and considered at the discretion of the Superintendent.

IN WITNESS WHEREOF, the parties have caused this Sidebar Agreement to be signed by their duly authorized representatives.

**FOR THE ROXBURY BOARD OF
EDUCATION:**

(Signature)

(Print Name)

(Print Title)

Date

**FOR THE ROXBURY EDUCATION
ASSOCIATION:**

(Signature)

(Print Name)

(Print Title)

Date

AGENDA ITEM #: XVI.D.1

BOARD APPROVAL DATE: February 26, 2026

POLICY

SECTION: PROPERTY

#: P 2363

STUDENT USE OF PRIVATELY-OWNED TECHNOLOGY

2363 STUDENT USE OF PRIVATELY-OWNED TECHNOLOGY

The Board of Education recognizes technology is always changing and as a result of increased accessibility to technology many students possess technology devices for their use during non-school hours. These privately-owned devices may be beneficial to students during school hours for approved educational purposes. Therefore, the Board of Education will allow students to use their privately-owned technology devices under conditions outlined in this Policy.

The district-provided Chromebook is intended to be the primary instructional device for all students. In most cases, the district-provided Chromebook fully meets instructional needs, and all students are encouraged to use it as their primary device during the school day. Requests for the use of a personal device are generally approved only when there is a demonstrated instructional need. Specifically, approval is considered when a student requires access to essential programs or applications that are not compatible with the district-issued Chromebook and are critical to the student's academic success.

For the purpose of this Policy, “technology” means hardware or software.

For the purpose of this Policy, “privately-owned” means technology hardware and software that is purchased, owned, and maintained by the student at no expense to the school or school district.

For the purpose of this Policy, “hardware” means any device that can store, access, retrieve, and/or communicate data or information. “Hardware” may include, but is not limited to, any type of computer device; wireless telephone; electronic reader; personal digital assistant (PDAs); video broadcasting and/or recording device; or camera.

For the purpose of this Policy, “software” means any computer program(s) or related data that provide instruction for telling a computer or other hardware device what to do and how to do it.

The use of privately-owned technology by a student in the educational program during the school day must be approved by the student's parent or legal guardian and ~~the school teaching staff member responsible for supervising and/or providing the student's instructional program. A teaching staff member may approve a student's use of privately-owned technology based on the assignment(s) to the student. The teaching staff member may also prohibit the use of privately-owned technology for an assignment(s).~~ the Building Principal or designee. The Building Principal or designee may approve or prohibit the use of privately-owned technology based on the educational needs and safety of the school environment.



POLICY

SECTION: PROPERTY

#: P 2363

STUDENT USE OF PRIVATELY-OWNED TECHNOLOGY

Teaching staff members shall notify their immediate supervisor or Principal that students will be using privately-owned technology during instructional time.

Students who use privately-owned technology in school will not be given access to the school district's computer server(s) or network(s) unless proper documentation and parental permission has been approved. In the event the ~~teaching staff member~~ Building Principal or designee approves the use of privately-owned technology to access the Internet, the access must be through the privately-owned technology without the use of any school district hardware or software. ~~A teaching staff member who approves a student~~ The Building Principal or designee, in consultation with staff, will provide the student to use their privately-owned technology to access the Internet during instructional time ~~will provide the student~~ with a list of approved Internet sites the student is permitted to access. A student granted such permission must comply with school district policies and regulations regarding acceptable use of computers and technology. Any use of privately-owned technology by a student shall be in strict accordance with the ~~teaching staff member's~~ Building Administration's specific approval(s) and Board policies and regulations. Any violation will subject the student to appropriate discipline and/or grading consequences.

The ~~teaching staff member~~ Building Principal or designee, in considering the use of privately-owned technology, will ensure such approval does not provide any advantage or benefit to the student who owns such technology over the student who does not own such technology. The ~~teaching staff member~~ Building Principal or designee will not approve the use of privately-owned technology if the ~~teaching staff member~~ Building Principal or designee determines the use would be advantageous or beneficial to the student who owns such technology over the student who does not own such technology.

The school district assumes no responsibility for any privately-owned technology brought to school by a student. The student shall be responsible for the proper operation and use of any privately-owned technology brought to school. School staff members shall not be responsible for the effective use and/or technical support for any privately-owned technology.

The school district shall assume no responsibility for the security of or damage to any privately-owned technology brought to school by a student. Students are encouraged to purchase private insurance for loss, damage, or theft of any privately-owned technology the student brings to school.

Adopted: 14 October 2013

Revised: TBD



POLICY

SECTION: PROGRAM

#: P 2415.02

TITLE I – FISCAL RESPONSIBILITIES (M)

2415.02 TITLE I – FISCAL RESPONSIBILITIES (M)

The ~~Roxbury Township~~ Board of Education will comply with the requirements of the Elementary and Secondary Education Act (ESEA) of 1965 (20 U.S.C. 2701 et seq.) as amended by the Every Student Succeeds Act (ESSA) ~~No Child Left Behind Act of 2001~~.

Maintenance of Effort

To be in compliance with the requirements of the ~~Elementary and Secondary Education Act of 1965 (20 U.S.C. 2701 et seq.) ESEA~~ as amended by the ESSA ~~No Child Left Behind Act of 2001, §1120A(a)~~, the ~~Roxbury Township~~ Board of Education will maintain either a combined fiscal effort per student, or aggregate expenditures, of State and local funds with respect to the provision of the free public education by ~~in~~ the Local Education Agency (LEA) for the preceding fiscal year that is not less than ninety percent of the combined fiscal effort per student, or the aggregate expenditures, for the second preceding fiscal year.

Comparability with Multiple Schools

To be in compliance with the requirements of the ~~Elementary and Secondary Education Act of 1965 (20 U.S.C. 2701 et seq.) ESEA~~ as amended by the ESSA ~~No Child Left Behind Act of 2001, §1120A(c)~~, the ~~Roxbury Township~~ Board of Education directs the Superintendent to assign teachers, administrators, and auxiliary personnel to the schools in such a way that the equivalence of personnel is ensured among schools. The school district will ensure that State and local funds are used to provide comparable services for Title I and non-Title I schools.

Comparability of Materials and Supplies

To be in compliance with the requirements of the ~~Elementary and Secondary Education Act of 1965 (20 U.S.C. 2701 et seq.) ESEA~~ as amended by the ESSA ~~No Child Left Behind Act of 2001, §1120A(c)~~, the ~~Roxbury Township~~ Board of Education directs the Superintendent to distribute curriculum materials and instructional supplies to the schools in such a way that the equivalence of such material is ensured among schools.

Supplement, Not Supplant

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POLICY

SECTION: PROGRAM

#: P 2415.02

TITLE I – FISCAL RESPONSIBILITIES (M)

Grant funds provided under Federal programs, including the ESEA as amended by the ESSA, shall supplement, not supplant the funds that would, in the absence of such Federal funds, be made available from State and local sources for the education of students participating in programs assisted under the ESEA as amended by the ESSA.

~~No Child Left Behind Act of 2001, §1120A~~

Elementary and Secondary Education Act of 1965 (20 U.S.C. 2701 et seq.) as amended by the Every Student Succeeds Act.

Adopted: 14 October 2013

Revised: TBD



POLICY

SECTION: SUPPORT STAFF#: P 4421.13POSTNATAL ACCOMMODATIONS

4421.13 POSTNATAL ACCOMMODATIONS

The Board of Education recognizes support staff members may be returning to work shortly after their child's birth and may need to express breast milk during the workday. The Patient Protection and Affordable Care Act (PPACA) amended Section 7 of the Federal Fair Labor Standards Act (FLSA) for nursing mothers to be permitted reasonable break times and a private location to express breast milk for their nursing child for one year after the child's birth.

Every employee position in the school district is designated as either "non-exempt" or "exempt" by the provisions of the FLSA. Generally, a support staff member entitled to overtime pay is designated as "non-exempt." A support staff member that performs duties that are executive, administrative, or professional in nature and not entitled to overtime pay is designated "exempt." The school district administration shall refer to the comprehensive definitions of "exempt" and "non-exempt" as outlined in 29 C.F.R. 541 et seq. in determining an employee's designation.

A Board of Education is required to provide reasonable break times to non-exempt support staff members to express breast milk for their nursing child. The non-exempt support staff member shall coordinate such breaks with their immediate supervisor. The non-exempt support staff member will not receive compensation during this break time unless the break time is during a non-exempt support staff member's compensated break time.

A Board of Education is not required under the FLSA to provide such breaks to exempt support staff members. However, exempt support staff members may take such breaks provided the breaks are coordinated with their immediate supervisor. If this break is taken during the exempt support staff member's duty free lunch period or duty free break period during the workday, the exempt support staff member will not be reduced in compensation.

The Principal or the nursing mother's immediate supervisor, in consultation with the school nurse, will designate a lactation room that is shielded from view and free from intrusion from co-workers and the public. The location must be functional as a space for expressing breast milk and shall include an electrical outlet, a chair, and nearby access to running water. If the space is not dedicated to the nursing mother's use, it must be available when needed. A space temporarily converted into a lactation room or made available when needed by a nursing mother is sufficient; however, a bathroom, even if private, is not a permissible location under the FLSA.



POLICY

SECTION: SUPPORT STAFF

#: P 4421.13

POSTNATAL ACCOMMODATIONS

All exempt and non-exempt support staff members are required to sign-out of work to begin the break to express breast milk and shall sign-in when they return to work after the break. The break shall be for a reasonable amount of time. For compensation purposes, the immediate supervisor shall forward all sign-in and sign-out information relative to break times for nursing mothers under the FLSA to the School Business Administrator/Board Secretary.

Fair Labor Standards Act – 29 U.S.C. 201 et seq.

Patient Protection and Affordable Care Act – P.L. 111-148

N.J.S.A. 26:4C-1 through 26:4C-3

Adopted: TBD



POLICY

SECTION: STUDENTS

#: P 5111

ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

5111 ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

The Board of Education shall admit to its schools, free of charge, persons over five and under twenty years of age, pursuant to N.J.S.A. 18A:38-1, or such younger or older student as is otherwise entitled by law to a free public education.

Eligibility to Attend School – N.J.A.C. 6A:22-3.1, 3.2, and 3.3

The Board shall admit students eligible to attend school free of charge that are domiciled within the district as defined in N.J.A.C. 6A:22-3.1 and Regulation 5111 – Section B.

The Board shall also admit any student that is kept in the home of a person other than the student's parent ~~or guardian~~, and the person is domiciled in the school district and is supporting the student without remuneration as if the student were their own child in accordance with N.J.A.C. 6A:22-3.2 and Regulation 5111 – Section C.

Pursuant to N.J.S.A. 18A:38-1.c., any person who fraudulently allows a child of another person to use their residence and is not the primary financial supporter of that child and any person who fraudulently claims to have given up custody of their child to a person in another district commits a disorderly persons offense.

A student is eligible to attend school in this school district free of charge pursuant to N.J.S.A. 18A:38-1.d. if the student's parent ~~or guardian~~ temporarily resides within the school district and elects to have the student attend the school district of temporary residence, notwithstanding the existence of a domicile elsewhere pursuant to N.J.A.C. 6A:22-3.1(a)4. and Regulation 5111 – Section B.

A student is eligible to attend this school district free of charge in accordance with N.J.A.C. 6A:22-3.2 and Regulation 5111 – Section C.

Notwithstanding the provisions of N.J.S.A. 18A:38-1 or any other law, rule, or regulation to the contrary, a student who moves out of the school district as a result of domestic violence, sexual abuse, or other family crises shall be permitted to remain enrolled in the school district for the remainder of the school year pursuant to N.J.S.A. 18A:38-1.1 and in accordance with the provisions of N.J.A.C. 6A:22-3.2(h) and Regulation 5111 – Section C.



POLICY

SECTION: STUDENTS

#: P 5111

ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

Except as set forth in N.J.A.C. 6A:22-3.3(b)~~1~~, immigration/visa status shall not affect eligibility to attend school. Any student who is domiciled in the school district or otherwise eligible to attend school in the school district pursuant to N.J.A.C. 6A:22-3.2 shall be enrolled without regard to, or inquiry concerning, immigration status. A student's immigration/visa status and their eligibility to attend school shall be in accordance with N.J.A.C. 6A:22-3.3(b) and Regulation 5111 – Section D.

Proof of Eligibility – N.J.A.C. 6A:22-3.4

The Board ~~of Education~~ shall accept a combination of forms of documentation from persons attempting to demonstrate a student's eligibility for enrollment in the school district in accordance with the provisions of N.J.A.C. 6A:22-3.4 and Regulation 5111 – Section E.

In the case of a dispute between the school district and the parent of a student in regard to the student's eligibility to enroll in the school district or to remain enrolled in the school district pursuant to the provisions of N.J.S.A. 18A:38-1, the school district may request from the New Jersey Motor Vehicle Commission (~~NJMVC~~) the parent's ~~or guardian's~~ name and address for use in verifying a student's eligibility for enrollment in the school district in accordance with the provisions of N.J.S.A. 18A:38-1.3.

Registration Forms and Procedures for Initial Assessment – N.J.A.C. 6A:22-4.1

Registration and procedures for initial determinations of eligibility will be in accordance with N.J.A.C. 6A:22-4.1 and Regulation 5111 – Section F.

Initial eligibility determinations shall be made upon presentation of an enrollment application, and enrollment shall take place immediately except in cases of clear, uncontested denials. Enrollment shall take place immediately when an applicant has provided incomplete, unclear, or questionable information, but the applicant shall be notified that the student will be removed from the school district if defects in the application are not corrected, or an appeal is not filed, in accordance with subsequent notice to be provided pursuant to N.J.A.C. 6A:22-4.2 and Regulation 5111 – Section F.

When a student appears ineligible based on the information provided in the initial application, the school district shall issue a preliminary written notice of ineligibility, including an explanation of the right to appeal to the Commissioner of Education in accordance with N.J.A.C. 6A:22-4.1(c)2. and Regulation 5111 – Section F.



POLICY

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#: P 5111

ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

When enrollment is denied and no intent to appeal is indicated, applicants shall be advised they shall comply with compulsory education laws in accordance with N.J.A.C. 6A:22-4.1(d) and Regulation 5111 – Section F.

Enrollment or attendance at the school shall not be conditioned or denied pursuant to N.J.A.C. 6A:22-4.1(e) through (i) and Regulation 5111 – Section F.

Notices of Ineligibility – N.J.A.C. 6A:22-4.2

When a student is found ineligible to attend the school district pursuant to N.J.A.C. 6A:22 or the student's initial application is found to be deficient upon subsequent review or investigation, the school district immediately shall provide to the applicant notice that is consistent with Commissioner-provided sample form(s) and meets requirements of N.J.A.C. 6A:22-4.2 and Regulation 5111 – Section G.

Removal of Currently Enrolled Students – N.J.A.C. 6A:22-4.3

Nothing in N.J.A.C. 6A:22-4, this Policy, and Regulation 5111 shall preclude the Board ~~of Education~~ from identifying through further investigation or periodic requests for revalidation of eligibility, students enrolled in the school district who may be ineligible for continued attendance due to error in initial assessment, changed circumstances, or newly discovered information pursuant to N.J.A.C. 6A:22-4.3 and Regulation 5111 – Section H.

When a student who is enrolled and attending school based on an initial eligibility determination is later determined to be ineligible for continued attendance, the Superintendent may apply to the Board for the student's removal in accordance with the provisions of N.J.A.C. 6A:22-4.3 and Regulation 5111 – Section H.

Appeal to the Commissioner – N.J.A.C. 6A:22-5.1

An applicant may appeal to the Commissioner of Education the school district's determination that a student is ineligible to attend its schools in accordance with N.J.A.C. 6A:22-5.1 and Regulation 5111 – Section I.

Assessment and Calculation of Tuition – N.J.A.C. 6A:22-6

If no appeal to the Commissioner is filed by the parent, ~~guardian~~, adult student, or district resident keeping an affidavit student following notice of an ineligibility determination, the Board ~~of Education~~ may assess



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#: P 5111

ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

tuition for up to one year of a student's ineligible attendance, including the twenty-one day period provided by N.J.S.A. 18A:38-1 for appeal to the Commissioner in accordance with N.J.A.C. 6A:22-6.1 and Regulation 5111 – Section J. Tuition will be assessed and calculated in accordance with N.J.A.C. 6A:22-6.3 and Regulation 5111 – Section J.

If an appeal to the Commissioner is filed by the parent, ~~guardian~~, adult student, or district resident keeping an affidavit student and the petitioner does not sustain the burden of demonstrating the student's right to attend the school district, or the petitioner withdraws the appeal, fails to prosecute, or abandons the appeal by any means other than settlement agreeing to waive or reduce tuition, the Commissioner may assess tuition in accordance with the provisions of N.J.A.C. 6A:22-6.2(a) and Regulation 5111 – Section J. Upon the Commissioner's finding that an appeal has been abandoned, the Board may remove the student from school and seek tuition in accordance with N.J.A.C. 6A:22-6.2(a)1. and Regulation 5111 – Section J.

Nonresident Students – N.J.S.A. 18A:38-3.a.

The Board shall receive the approval of the Executive County Superintendent (ECS) to establish a uniform tuition amount for any Board-approved nonresident student to be admitted to the school district.

[Select if Option 2(b) is selected below.]

The Board shall set a tuition amount for nonresident students of teaching staff members, as defined in N.J.S.A. 18A:1-1, that may or may not align with the tuition amount approved by the ECS for other nonresident students.]

[Select if Option 2(c) is selected below.]

The Board shall not charge tuition for nonresident students of teaching staff members, as defined in N.J.S.A. 18A:1-1]

~~Any person not resident in the school district, if eligible except for residence, may be admitted to the schools of the district with the consent of the Board of Education upon such terms, and with payment of tuition, as the Board prescribes. The Board of Education, with the approval of the Executive County Superintendent, shall establish a uniform tuition amount for any nonresident student admitted to the schools of the district pursuant to N.J.S.A. 18A:38-3.a. The continued enrollment of any nonresident student shall be contingent upon the student's maintenance of good standards of citizenship, discipline, attendance, and payment of tuition.~~



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ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

~~{Optional~~

~~Children Who Anticipate Moving to or from the District~~

~~A nonresident student whose parent or guardian anticipates school district residency and has entered a contract to buy, build, or rent a residence in this school district may be enrolled with payment of a tuition rate approved by the Executive County Superintendent for a period of time not greater than twelve weeks prior to the anticipated date of residency.~~

~~Students whose parent or guardian have moved away from the school district on or after April 1st and twelfth grade students whose parent or guardian have moved away from the school district on or after February 1st will be permitted to finish the school year in this school district payment of a tuition rate as approved by the Executive County Superintendent.}~~

~~Children of District Employees~~

~~A child of a Board of Education employee who does not reside in this school district may be admitted to school in this district with or without the payment of tuition for the child if the child's educational program can be provided in a school in the district. If the Board requires the payment of tuition, the Board shall establish and approve a tuition rate for the child of a Board employee upon a request from the employee for their child to attend a school in the district. The tuition amount for the student is not required to follow the amount established in the uniform tuition amount charged pursuant to N.J.S.A. 18A:38-3, if applicable. This provision shall not supersede a provision included in any collective bargaining agreement.~~

[Option 1 - Select if a nonresident staff member will not be permitted to enroll their children in the educational program in the district.]

Children of Nonresident Staff Members

Any staff member who does not reside in this school district will not be permitted to enroll their children in the educational program of the school district.]

[Option 2 - Select one of the following options if Option 1 above was not selected.]

Children of Nonresident Teaching Staff Members



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#: P 5111

ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

Option (a)

For the purpose of this section of the Policy “teaching staff member” shall mean, a member of the professional staff of any district or regional Board of Education, or any Board of Education of a county vocational school, holding office, position or employment of such character that the qualifications, for such office, position or employment, require them to hold a valid and effective standard, provisional or emergency certificate, appropriate to their office, position or employment, issued by the State Board of Examiners and includes a school nurse and school athletic trainer, pursuant to N.J.S.A. 18A:1-1.

A teaching staff member who does not reside in this school district will not be permitted to enroll their children in the educational program of the school district.

Option (b)

For the purpose of this section of the Policy “teaching staff member” shall mean, a member of the professional staff of any district or regional Board of Education, or any Board of Education of a county vocational school, holding office, position or employment of such character that the qualifications, for such office, position or employment, require them to hold a valid and effective standard, provisional or emergency certificate, appropriate to their office, position or employment, issued by the State Board of Examiners and includes a school nurse and school athletic trainer, pursuant to N.J.S.A. 18A:1-1.

A teaching staff member who does not reside in this school district will be permitted to enroll their children in the educational program of the school district with the payment of tuition if the child’s educational program can be provided in a school in the district. The amount charged for tuition shall be a uniform amount for children of all nonresident teaching staff members that shall be set at the Board’s discretion.

Option (c)

For the purpose of this section of the Policy “teaching staff member” shall mean, a member of the professional staff of any district or regional Board of Education, or any Board of Education of a county vocational school, holding office, position or employment of such character that the qualifications, for such office, position or employment, require them to hold a valid and effective standard, provisional or emergency certificate, appropriate to their



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ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

office, position or employment, issued by the State Board of Examiners and includes a school nurse and school athletic trainer, pursuant to N.J.S.A. 18A:1-1.

A teaching staff member who does not reside in this school district will be permitted to enroll their children in the educational program of the school district without the payment of tuition if the child's educational program can be provided in a school in the district.]

[Option 3 - Select one of the following options if Option 1 above was not selected.

Children of Nonresident Non-Teaching Staff Members

Option (a)

A non-teaching staff member who does not reside in this school district will not be permitted to enroll their children in the educational program of the school district.

Option (b)

A non-teaching staff member who does not reside in this school district will be permitted to enroll their children in the educational program of the school district with the payment of tuition if the child's educational program can be provided in the district.

If the Board permits the enrollment of a child of a non-teaching staff member who does not reside in the district, the Board must establish and approve a tuition rate for the child. The tuition amount charged for the student is required to follow the amount established in the district's uniform tuition amount pursuant to N.J.S.A. 18A:38-3, if applicable.]

Students Who Anticipate Moving to or from the District During the School Year

[Option – Select One Option

A nonresident student whose parent anticipates residency in this school district and has entered into a contract to buy, build, or rent a residence in this school district will not be enrolled prior to the date of residency.

A nonresident student whose parent anticipates residency in this school district and has entered into a contract to buy, build, or rent a residence in this school district will, with



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Board approval, be enrolled with payment of a uniform tuition amount approved by the Executive County Superintendent for a period of time not greater than _____ weeks prior to the anticipated date of residency, pursuant to N.J.S.A. 18A:38-3.]

[Option – Select One Option]

A student whose parent has moved away from the school district during the course of the school year will not be permitted to finish the school year in the school district.

A student who is in grade _____ and in their graduation year of the school and whose parent has moved away from the school district during the course of the school year will, with Board approval, be permitted to finish the school year in the school district with the payment of a uniform tuition amount as approved by the Executive County Superintendent, pursuant to N.J.S.A. 18A:38-3.

A student whose parent has moved away from the school district during the course of the school year will, with Board approval, be permitted to finish the school year in the school district with the payment of a uniform tuition amount as approved by the Executive County Superintendent, pursuant to N.J.S.A. 18A:38-3.]

F-1 Visa Students

[Option – Select One Option]

____ F-1 Visa students will not be admitted to this school district.

#THIS IS ROXBURY'S CURRENT OPTION SELECTED: The school district is not required to, but may permit the attendance of F-1 Visa students into the school district only with the payment of full tuition and a signed tuition contract. The district may require advance payment of full tuition before providing the requested I-20 Form, in accordance with the provisions of Federal regulation 8 CFR 214.3. A F-1 Visa is granted to a foreign student through an application process that must include, but is not limited to, signed approval by the receiving school district exhibiting the receiving school district will accept the foreign student for enrollment and the foreign student's proof of financial means to pay the full tuition to the receiving school district for the academic year. The host family must be domiciled in the school district and shall submit a request to the Superintendent of Schools with supporting documentation as determined by the Superintendent or designee. A student with a F-1 Visa must be approved by the Board for attendance in the school



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#: P 5111

ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

district. The student's continued attendance in the school district shall be conditioned on a satisfactory attendance and disciplinary record.]

J-1 Visa Students

[Option – Select One Option]

___ J-1 Visa students will not be admitted to this school district.

___ **#THIS IS ROXBURY'S CURRENT OPTION SELECTED:** The school district is not required to, but may permit the attendance of J-1 Visa students into the school district. The host family must be domiciled in the school district and shall submit a request to the Superintendent of Schools with supporting documentation as determined by the Superintendent or designee. A student with a J-1 Visa must be approved by the Board for attendance in the school district and shall not pay tuition. The student's continued attendance in the school district shall be conditioned on a satisfactory attendance and disciplinary record.]

N.J.S.A. 18A:38-1; 18A:38-1.1; 18A:38-1.3; 18A:38-3;
18A:38-3.1; 18A:7B-12

N.J.A.C. 6A:14-3.3; 6A:17-2.1 et seq.; 6A:22-1.1 et seq.
8 CFR 214.3

Adopted: 14 October 2013
Revised: 16 May 2016
Revised: 15 April 2019
Revised: 17 August 2020
Revised: 15 November 2021
Revised: 11 December 2023
Revised: TBD



POLICY

SECTION: STUDENTS

#: P 5430

CLASS RANK

5430 CLASS RANK

The Board of Education acknowledges the usefulness of a system of computing grade point averages and class ranking for secondary school graduates, both to inform students of their relative academic placement among their peers and to provide students, prospective employers, and institutions of higher learning with a predictive device so that each student is more likely to be placed in an environment conducive to success.

The Board authorizes a system of class ranking, by grade point average, for students in grades nine through twelve.

All students shall be ranked together by grade level.

Class rank will be calculated by the final grade in all subjects, except those subjects for which no credit is awarded, and will not include failing grades. Weighted credit will be calculated for grades earned in an honors course, ~~a course of independent study~~, and advanced placement. The class ranking of a student who has transferred to this district will include the grades earned in the regular program of the prior school. Grades earned in private summer school programs will not be included in the calculation of class rank.

Any two or more students whose computed grade point averages are identical will be given the same rank. The rank of the student who immediately follows a tied position will be determined by the total number of all preceding students not by the rank of the immediately preceding student.

~~A student's grade point average and rank in class will be entered on the student's record and will be subject to Board Policy No. 8330 on the release of student records.~~

The district authorizes a system of class ranking by cumulative weighted grade point average for the selection of valedictorian and salutatorian only. A valedictorian and salutatorian will be selected using the traditional process of determining the student with the highest weighted cumulative GPA for valedictorian and the second highest weighted cumulative GPA for salutatorian. Students with cumulative weighted GPAs within 1/100th shall be considered a statistical tie. In the event that there is a statistical tie for the valedictorian or salutatorian appointment, the students shall each be awarded the honor and serve as co-valedictorian or co-salutatorian. In case of a tie for valedictorian, there will be co-valedictorians but no salutatorian.

In case of a tie for salutatorian, there will be co-salutatorians along with the single named valedictorian. The cumulative weighted GPA will be run after the posting of the third quarter



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#: P 5430

CLASS RANK

grades in the senior year. In order to be eligible for consideration, a student must have a history of continuous enrollment at Roxbury High School for at least their junior and senior years. The cumulative weighted GPA will be calculated to four decimal places.

A decile ranking will be kept in order to provide mandated information to scholarship providers, colleges, and other organizations as evaluated by the district administration. In accordance with NJSA 18A:71B-85.5, internal class rank information may be released directly to the NJ Higher Education Student Assistance Authority, service academies, or other scholarship providers. Internal class rank shall be kept confidential and will only be released to requesting institutions or organizations.

Cumulative grade point averages will be calculated by the final grade earned in all classes taken.

The weight associated with a completed course will be used in calculating the cumulative GPA. Pass/fail grades are not included in this calculation.

The ranking of a student who has transferred to this district will include the grades earned in the regular program of the prior school and be entered on the official transcript at the time of Registration.

Cumulative weighted and unweighted grade point averages will be entered on a student's record and will be subject to Policy 8330 on the release of student records.

Adopted: 14 October 2013

Revised: TBD



REGULATION

SECTION: STUDENTS

#: R 5430

CLASS RANK/GRADE POINT AVERAGE

R 5430 CLASS RANK/GRADE POINT AVERAGE

Class rank is based on overall Grade Point Average (GPA) as computed in the following steps. All subjects are included in class rank. Grades on the report card will be recorded in a numeric format each marking period.

1. Assign numerical values to the final letter grade as follows:

97-100	A+	= 4.3
93-96	A	= 4.0
90-92	A-	= 3.7
87-89	B+	= 3.3
83-86	B	= 3.0
80-82	B-	= 2.7
77-79	C+	= 2.3
73-76	C	= 2.0
70-72	C-	= 1.7
67-69	D+	= 1.3
63-66	D	= 1.0
60-62	D-	= 0.7
50-59	F	= 0

2. If the class is an Honors level or an Advanced Placement level, the numerical grade must be adjusted. If the class is an Honors class, add .5 to the final numerical grade. If the class is an Advanced Placement course, add 1.0 to the final numerical grade.

- ~~3. Multiply the adjusted final numerical grade by the number of credits the course is worth to determine the number of Quality Points Earned.~~

- ~~4. Add the Quality Points Earned for each class to determine the Total Quality Points. Add the course credits for each class to determine Total Credits Attempted.~~

- ~~5. Determine Course Load Weight Factor using Total Credits attempted and the following table:~~

~~40 credits~~	~~= .16 factor~~
~~39 credits~~	~~= .14 factor~~
~~36-38 credits~~	~~= .12 factor~~
~~35 credits~~	~~= .10 factor~~



REGULATION

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#: R 5430

CLASS RANK/GRADE POINT AVERAGE

~~under 35 credits = 0 factor~~

- ~~6. Multiply the Course Load Weight Factor by the total amount of credits attempted. Add that number of the Total Quality Points.~~
- ~~7. Divide total credits attempted into Total Quality Points Earned.~~
- 8. **3.** This will calculate the GPA for one school year.
- ~~9. To determine GPA for more than one school year follow Step 10.~~
- ~~10. Calculate the GPA for each school year as previously shown. Add the Total Quality Points for each of the previous years to the year just calculated and divide by the Total Credits Attempted.~~
- 4. **Cumulative weighted and unweighted grade point averages will be entered on a student's record and will be subject to Policy 8330 on the release of student records.**

~~Identification of Valedictorian/Salutatorian~~

~~The district authorizes a system of class ranking by cumulative weighted grade point average for the selection of valedictorian and salutatorian only. A valedictorian and salutatorian will be selected using the traditional process of determining the student with the highest weighted cumulative GPA for valedictorian and the second highest weighted cumulative GPA for salutatorian. Students with cumulative weighted GPAs within 1/100th shall be considered a statistical tie. In the event that there is a statistical tie for the valedictorian or salutatorian appointment, the students shall each be awarded the honor and serve as co-valedictorian or co-salutatorian. In case of a tie for valedictorian, there will be co-valedictorians but no salutatorian. In case of a tie for salutatorian, there will be co-salutatorians along with the single named valedictorian. The cumulative weighted GPA will be run after the posting of the third quarter grades in the senior year. In order to be eligible for consideration, a student must have a history of continuous enrollment at Roxbury High School for at least their junior and senior years. The cumulative weighted GPA will be calculated to four decimal places.~~

Adopted: 14 October 2013
 Revised: 26 August 2019
Revised: TBD



POLICY

SECTION: STUDENTS
#: P 5710
STUDENT GRIEVANCE

5710 STUDENT GRIEVANCE

The Board of Education believes students possess the right to request redress of grievances and disputes. Accordingly, the Board will establish and observe procedures by which the grievances of students will be heard.

For the purpose of this Policy, a student grievance means any complaint that arises out of the acts or policies of this Board or the acts of its employees. The procedure outlined in this Policy shall be used to address a student grievance that is not elsewhere in a Board policy, regulation, and/or grievance with a procedure specifically designed to address the conduct in question.

A student grievance shall be heard in the following manner:

1. First Level

- a. The student or parent may submit a grievance to the teaching staff member most closely related to the policy or act giving rise to the grievance, within five school days of the conduct.

2. Second Level

- a. If the grievance is not resolved at the first level, the student or parent may appeal the teaching staff member's decision by submitting a written appeal of the decision to the Principal or designee within five school days of receipt of the teaching staff member's written decision.

(1) The written grievance shall include:

- (a) The specific nature of the grievance and a brief statement of the facts giving rise to it;
- (b) Any documentation the student or parent has supporting their request; and
- (c) The remedy sought by the student or student's parent.



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- b. The Principal or designee will inform the student and parent, in writing, of the Principal's or designee's decision regarding the appeal within five school days of receiving the written appeal from the student or parent and their right to appeal the Principal's or designee's decision to the Superintendent of Schools or designee.

3. Third Level

- a. If the grievance is not resolved at the second level, the student or parent may appeal the Principal's or designee's decision by submitting a written request to the Superintendent or designee. This written request for an appeal must be submitted to the Superintendent or designee by the student or parent within five school days of the student's or parent's receipt of the Principal's or designee's written decision and must include the same information the parent or student submitted in the written grievance outlined in 2.a.(1) above.
- b. The Superintendent or designee will review the written request for an appeal and supporting documentation submitted by the school staff members and the student or parent to inform the student and parent of the decision regarding the appeal within ten school days of receiving the written request for an appeal.
- c. A student or parent may appeal the Superintendent or designee's decision to the Board. An appeal that proceeds to the Board will be determined promptly and the Board will issue a decision in no more than thirty calendar days. The student will be informed of the right to appeal a decision of the Board to the Commissioner of Education.

The Superintendent shall direct all staff members to respect the right of students to seek redress of grievances by lawful procedures without fear of reprisal.

Adopted: TBD



POLICY

SECTION: FINANCES

#: P 6115.04

FEDERAL FUNDS - DUPLICATION OF BENEFITS (M)

6115.04 FEDERAL FUNDS – DUPLICATION OF BENEFITS (M)

A requirement for a Board of Education/local education agency (LEA) who accepts funds from the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) – Elementary and Secondary School Emergency Relief Fund (ESSERF II); American Rescue Plan Elementary and Secondary Schools Emergency Relief (ARP ESSER); and all Federal programs and grants is for the LEA to have a Duplication of Benefits (DOB) Policy. DOB occurs when a person, household, business, government, or other entity receives financial assistance from multiple sources for the same purpose, and the total assistance received for that purpose is more than the total need for assistance.

The School Business Administrator/Board Secretary shall be responsible for ensuring no DOB occurs and will be responsible for ensuring compliance by subcontractors, subrecipients, and other partners.

To comply with DOB requirements, an LEA that accepts Federal funds is required by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to establish and follow procedures to ensure that DOB does not occur. Establishing a process to effectively identify and prevent DOB is critical for the LEA to effectively manage multiple active funding streams related to coronavirus response and efficiently target resources to meet unmet needs within the school district. The Board of Education is solely responsible for ensuring that an actual DOB does not occur.

To prevent DOB, the LEA will have:

1. A requirement that the LEA must agree to repay assistance that is determined to be duplicative. This may be documented through a subrogation agreement or similar clause included in the agreement with the LEA. The LEA will establish a protocol to monitor compliance based on risk of DOB for each activity; and
2. A method of assessing whether the use of these funds will duplicate financial assistance that is already received or is likely to be received (such as insurance proceeds) by acting reasonably to evaluate the need and the resources available to meet that need. The LEA will evaluate current programs available at the local, county, State, and Federal level as well as current and anticipated non-governmental assistance from nonprofits or faith-based groups and establish lines of communication for preventing DOB.



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To analyze DOB, the LEA will complete the following steps:

1. Assess Need: Determine the amount of need (total cost);
2. Determine Assistance: Determine the amount of assistance that has or will be provided from all sources to pay for the cost;
3. Calculate Unmet Need: Determine the amount of assistance already provided compared to the need to determine the maximum award (unmet need); and
4. Document Analysis: Document calculation and maintain adequate documentation justifying determination of maximum award.

In DOB calculations, private loans are not considered a form of assistance and will not be considered when calculating DOB. However, subsidized loans from the Small Business Administration or Federal Emergency Management Agency will be included in the DOB analysis unless one of the three exceptions below is met:

1. Short-term subsidized loans (e.g. bridge loans) for costs later reimbursed with Federal funds;
2. Declined or cancelled subsidized loans; or
3. Loan assistance used toward a loss suffered as a result of a major disaster or emergency.

Adopted: TBD



REGULATION

SECTION: PROPERTY

#: R 7424

BED BUGS

R 7424 BED BUGS

The following procedures are established in implementation of Policy 7424 – Bed Bugs.

A. Observation of Possible Bed Bug Bites or Bed Bugs on a Student

1. A staff member who observes what he/she believes may be bed bug bites on a student or bed bugs on the student or in or on the student's possessions shall send the student to the school nurse.
2. The school nurse shall examine the student to determine if the student has bed bug bites or if there are any bed bugs present on the student or in or on the student's possessions.
3. If the school nurse determines the student does not have bed bug bites or bed bugs on them or in or on their possessions, the student will be returned to resume their school day.

B. Confirmation of Bed Bug Bites or Bed Bugs on a Student

1. If the school nurse believes the student has bed bug bites or finds bed bugs on the student or in or on the student's possessions, the school nurse will contact the Principal or designee.
2. The Principal or designee will arrange for a licensed pest management professional to complete an inspection of the student's classroom(s) to determine if bed bugs are present.
3. If a licensed pest management professional cannot complete an inspection within twenty-four hours of the request from the school district, the district custodial staff will vacuum the student's classroom(s) with a vacuum cleaner using a new vacuum cleaner bag.
4. When vacuuming is completed by district custodial staff, the staff member shall seal the bag and discard it in a receptacle outside the school building. If the vacuum does not have a bag, the contents of the vacuum shall be emptied into a secure plastic bag,



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sealed, and discarded into a receptacle outside the school building. The vacuum will also be treated.

5. The Principal shall determine if the classroom(s) should be occupied by staff and students until the inspection by a licensed pest management professional is conducted.

C. Inspection by Licensed Pest Management Professional

1. If an inspection by the licensed pest management professional determines bed bugs are not present in the classroom(s) inspected, the school program shall resume use of the classroom(s) if the Principal previously decided the classroom(s) should not be occupied by staff or students.
2. If an inspection by the licensed pest management professional determines bed bugs are in the classroom(s), the area(s) will be treated by a licensed pest management professional. Any treatment shall be in accordance with the provisions of the New Jersey Pest Management Act, the district's Pest Management Plan, and any other applicable law.

D. Communication with Student's Parent

1. The school nurse will contact the student's parent on the results of the examination.
2. A parent of a student who is believed to have a live bed bug(s) on them or in or on their possessions will be required to arrange for their child to be picked-up from school to return home to change clothes and for the parent to inspect any possessions the student brings to school. The nurse may provide the parent with information regarding bed bugs.
 - a. Upon the student's return to school after being sent home to change clothes and an inspection of their possessions they bring to school, the student will be required to report to the school nurse who will examine the child and the child's possessions before the child can resume the school day.
 - (1) If there are no signs of bed bugs on the student or in or on the student's possessions upon being examined by the school nurse after the child returns to school, the student will be able to resume their school day.



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b. The school nurse may examine the student and the student's possessions subsequent to their initial return to school to ensure the student and possessions are free of bed bugs.

(1) In the event the nurse finds live bed bugs on the student or in or on the student's possession after the student's initial return to school or upon any subsequent examination by the school nurse, the school nurse will contact the parent and require the parent to pick-up the student from school.

3. A parent of a student who is believed to have bed bug bites, but no evidence of bed bugs on them or in or on their possessions, will be informed of such results and the student may be required to be examined by the school nurse subsequent to the initial examination to ensure bed bugs are not on the student or in or on their possessions they bring to school.

E. School Communications

1. The Principal, in consultation with the school nurse, will determine if the parents of other students should be informed if bed bugs are found in an area of the school. This determination will be made on a case-by-case basis.

a. Parents of other students need not be informed if bed bugs are found on a student or in or on the student's possessions, and are not found in the school building.

F. Compliance with Applicable Laws

1. The Principal or designee will ensure the school district complies with all notification requirements and any other legal requirements, including the New Jersey Pest Management Act, the district's Pest Management Plan, and any other applicable law.

Adopted: TBD



POLICY

SECTION: COMMUNITY

P 9163

SPECTATOR CODE OF CONDUCT FOR INTERSCHOLASTIC EVENTS (M)

9163 SPECTATOR CODE OF CONDUCT FOR INTERSCHOLASTIC EVENTS (M)

The Board of Education promotes a physically and emotionally safe and healthy playing environment at interscholastic events and insists good sportsmanship be exhibited at all times by student athletes, coaches, officials, and spectators at such events.

The New Jersey State Interscholastic Athletic Association (NJSIAA) requires the Board to establish policies and procedures relating to sportsmanship and to identify responsibilities of administrators, coaches, and students to ensure their observance. The NJSIAA requires the Board to adopt a Spectator Code of Conduct Policy for all spectators attending an interscholastic event.

The district's high school(s) is a member school of the NJSIAA. The NJSIAA and the Board require high standards of courtesy, fair play, and sportsmanship be featured at school district and NJSIAA interscholastic events. Unsportsmanlike conduct by a person at an event shall subject the individual to disciplinary action.

For the purpose of this Policy, a "home event" shall mean any event occurring in the school district's buildings or on school grounds.

For the purpose of this Policy, "school grounds" also includes other recreational places owned by local municipalities, private entities, or other individuals during those times when the school district has exclusive use of a portion of the land.

1. Unsportsmanlike conduct includes, but is not limited to, actions of a fan or spectator who:
 - a. Strikes or physically abuses an official, opposing coach, player, spectator, school staff member, or school security;
 - b. Intentionally incites participants or spectators to violent or abusive action;
 - c. Uses obscene gestures or profane or unduly provocative language or action toward officials, opponents, spectators, school staff members, or school security; or



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- d. Engages in harassing verbal or physical conduct related to race, gender, ethnicity, disability, sexual orientation, or religion at an interscholastic event.
2. The Board prohibits unsportsmanlike conduct or actions by a spectator, which include, but are not limited to:
- a. The use of profanity, threatening comments, or biased language before, during, or after an interscholastic event;
- b. Verbal harassment of an official or participant (i.e., coaches or players from any participating school) by using names or uniform numbers;
- c. Entering the field of play before, during, or after an interscholastic event;
- d. Having a physical altercation with an official, coach, player, school staff, school security, or spectator before, during, or after an interscholastic event;
- e. The use of artificial noisemakers or other instruments intended to disrupt the interscholastic event or distract the participants during an interscholastic event; or
- f. Any additional unsportsmanlike conduct or actions determined by the Principal or designee to be unsportsmanlike conduct or action.
- g. If the unsportsmanlike conduct involves a potential criminal act, the Principal or designee shall immediately contact law enforcement.
3. Disciplinary Framework
- a. If the Principal or designee determines a person's conduct or actions are prohibited by this Policy, the person will be subjected to the following disciplinary actions:
- (1) Immediate removal from the interscholastic event and school grounds;



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(2) First Offense (365-day calendar starts)

(a) Suspension from attending the next _____ home event(s) for the activity from which the person was immediately removed from school grounds.

(3) Second offense occurring within 365-day calendar days of the first offense

(a) Suspension from attending the next _____ home event(s) for the activity from which the person was immediately removed from school grounds.

(4) Third offense occurring within 365-day calendar days of the first offense or beyond

(a) Suspension from attending the next _____ home event(s) for the activity from which the person was immediately removed from school grounds.

(5) The Superintendent or designee upon consultation with the Principal or designee may increase the disciplinary actions outlined in this Policy, depending on the severity of the offense.

b. If it is determined by the Principal or designee that a person exhibited unsportsmanlike conduct at a home interscholastic athletic event, but was not immediately removed from the interscholastic event or from school grounds at the time of the prohibited conduct, the person shall be subject to the disciplinary actions outlined in this Policy.

[Districts may choose one or more of the following options.]

Option 1



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- c. In the event it is determined by the Principal or designee that a person exhibited unsportsmanlike conduct at an interscholastic event not held in a school district building or on school grounds (away event), the person shall be subject to the disciplinary actions outlined in this Policy.

Option 2

- c. In the event the suspension from an interscholastic event occurs on the last home event of the activity's season or the suspension exceeds the remaining home events remaining in the activity's season, including playoffs or team or individual championships, the suspension shall continue with the first home event of the same activity in the subsequent school year.

Option 3

- c. A person who has been suspended for more than ____ home interscholastic events within ____ months of the initial conduct that resulted in the person's first suspension from attending home interscholastic events may be suspended by the Principal or designee from attending additional home interscholastic events in excess of the suspension provisions in this Policy.]
- d. A person suspended by the Principal or designee from attending more than ____ home interscholastic events for exhibiting conduct or actions that violate this Policy, regardless of the specific event or activity from which the person was suspended, shall be prohibited from attending any other home interscholastic events in the district's schools or on school grounds and shall be required to meet with the Principal or designee prior to being permitted to attend any additional home interscholastic events in the district's schools or on school grounds. The person shall be required to successfully complete an educational component as determined by the Principal or designee before the person is permitted to attend any future home events in school buildings or on school grounds. The educational component will include a program that addresses the unsportsmanlike conduct or actions that caused the person to be suspended from the interscholastic events.
- e. A person who does not comply with the suspension requirements of this Policy or refuses to immediately leave the school building or school grounds for



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violating the provisions of this Policy may be reported to law enforcement to be removed from the school building or from school grounds.

4. Appeals

- a. A person may appeal the decision of the Principal or designee to the Superintendent of Schools by submitting a written appeal to the Superintendent within three calendar days after receiving notice of the suspension from the event by the Principal or designee. The Superintendent shall make a decision on the written appeal within three business days upon receiving the written appeal. The Superintendent's decision may be appealed to the Board in accordance with the Board appeal provisions in Policy and Regulation 9130 – Public Complaints and Grievances.

This Policy shall be provided to the parent(s) of student-athletes participating in interscholastic programs in the district. The parent(s) shall be required to sign a document acknowledging receipt of this Policy and acknowledging their understanding of the provisions of this Policy. This document shall be provided to the parent(s) during the high school's sports registration process before each season.

This Policy shall be made available to NJSIAA staff upon request. NJSIAA staff may share a copy of this Policy with another member school when appropriate.

A list of unsportsmanlike conduct or actions will be posted at all venues hosting school district events to the extent reasonably possible.

Failure of a member school to enforce the provisions of this Policy may result in discipline by the NJSIAA. In addition to the penalties set forth by NJSIAA, a school that does not enforce its Policy may be prohibited by NJSIAA from hosting an NJSIAA State tournament event.

NJSIAA Spectator Code of Conduct Policy – Revised, May 8, 2024

Adopted: TBD



BYLAW

SECTION: BYLAWS

#: P 0142.1P

NEPOTISM (M)

0142.1 NEPOTISM (M)

The Board of Education adopts this Nepotism Policy as a condition of receiving State aid pursuant to N.J.A.C. 6A:23A-6.2(a).

For the purposes of this Policy, “relative” means an individual’s spouse, ~~by marriage or~~ civil union partner as defined at ~~pursuant to~~ N.J.S.A. 37:1-2833 et seq., domestic partner as defined at ~~in~~ N.J.S.A. 26:8A-3, or the ~~individual’s or spouse’s~~ parent, child, sibling, aunt, uncle, niece, nephew, grandparent, grandchild, son-in-law, daughter-in-law, stepparent, stepchild, stepbrother, stepsister, half-brother, or half-sister of the individual or of the individual’s spouse, civil union partner, or domestic partner, whether the relative is related to the individual or the individual’s spouse, civil union partner, or domestic partner by blood, marriage, or adoption pursuant to N.J.A.C. 6A:23A-1.2.

For the purposes of this Policy, “immediate family member” means the person’s spouse, partner in a civil union as defined at ~~in~~ N.J.S.A. 37:1-2833 et seq., domestic partner as defined at ~~in~~ N.J.S.A. 26:8A-3, or dependent child, residing in the same household.

For the purposes of this Policy, “administrator” is defined as set forth in N.J.S.A. 18A:12-23.

No relative of a Board member or the Superintendent of Schools shall be employed in an office or position in this school district except: ~~that a person employed by the school district on the effective date of the Policy or the date a relative becomes a Board member or Superintendent shall not be prohibited from continuing to be employed or promoted in the district.~~

1. A person employed by the district on or before October 1, 2008 or on or before the date an employee’s relative becomes a Board member or Superintendent shall not be prohibited from continuing to be employed or to be promoted in the district in accordance with the effective date as outlined in the initial version of N.J.A.C. 6A:32A-6.2 adopted on July 1, 2008. However, this shall not pertain to extending an employment contract to allow for an increase in annual pay directly related to an extension of the work year; and
2. The district may employ a relative of a Board member or the Superintendent provided the district has obtained approval from the Executive County Superintendent. Such approval shall be granted only upon demonstration by the district that it conducted a thorough search for candidates and the proposed candidate is the only qualified and available person for the position.



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The Superintendent ~~of Schools~~ shall not recommend to the Board, ~~of Education~~ pursuant to N.J.S.A. 18A:27-4.1, the any relative of ~~a Board member or~~ the Superintendent or a Board member, unless the relative is subject to an exception as outlined at N.J.A.C. 6A:23A-6.2(a)2. and at 1. and 2. above. ~~[Optional— However, in accordance with N.J.A.C. 6A:23A-6.2(a)2, the district may employ a relative of a Board member or Superintendent of Schools provided the district obtains the approval from the Executive County Superintendent of Schools. Such approval shall be granted only upon demonstration by the school district that it conducted a thorough search for candidates and that the proposed candidate is the only qualified and available person for the position.]~~

~~[Optional— In accordance with N.J.A.C. 6A:23A-6.2(a)6.(b), per diem substitutes and student employees who are relatives of a Board member or the Superintendent of Schools shall be excluded from the provisions of this Policy and N.J.A.C. 6A:23A-6.2.]~~

A ~~school~~ district administrator shall not exercise ~~be prohibited from exercising~~ direct or indirect authority, supervision, or control over the administrator's a relative ~~of the administrator~~. If ~~Where~~ it is not feasible to eliminate such a direct or indirect supervisory relationship, appropriate screens and/or alternative supervision and reporting mechanisms shall must be put in place.

A ~~school~~ district administrator or Board member whose ~~who has a~~ relative ~~who~~ is a member of the bargaining unit shall not discuss or vote ~~be prohibited from discussing or voting~~ on the proposed collective bargaining agreement with that unit or from participating in any way in negotiations, including, but not limited to, being a member of the negotiating team; nor should that ~~school~~ district administrator be present with the Board in closed session when negotiation strategies are being discussed; ~~provided~~ however, ~~that~~ the administrator may serve as a technical resource to the negotiating team and may provide technical information necessary to the collective bargaining process when no one else in the district can provide such information.

A ~~school~~ district administrator or Board member who has an immediate family member who is a member of the same Statewide union in another school district shall not participate ~~be prohibited from participating~~ in any way in negotiations, including, but not limited to, being a member of the negotiating team or being present with the Board ~~of Education~~ in closed sessions when negotiation strategies are being discussed, prior to the Board ~~of Education~~ attaining a ~~t~~Tentative ~~m~~Memorandum of ~~a~~Agreement with the bargaining unit that includes a salary guide and total compensation package. Once the ~~t~~Tentative ~~m~~Memorandum of ~~a~~Agreement is established, a ~~school~~ district administrator with an immediate family member who is a member of the same Statewide union in another school district may fully participate in the process, absent other conflicts. However ~~Notwithstanding these provisions~~, a district administrator



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who has an immediate family member who is a member of the same Statewide union in another district may serve as a technical resource to the negotiating team and may provide technical information necessary to the collective bargaining process when no one else in the district can provide the information.

[Optional – In accordance with N.J.A.C. 6A:23A-6.2(b), per diem substitutes and student employees who are relatives of a Board member or the Superintendent shall be excluded from the provisions of this Policy and N.J.A.C. 6A:23A-6.2.]

N.J.A.C. 6A:23A-6.2

Adopted: 14 October 2013

Revised: TBD



POLICY

SECTION: ADMINISTRATION

P 1552

SEXUAL HARASSMENT – STAFF (M)

1552 SEXUAL HARASSMENT – STAFF (M)

The Board of Education (employer) recognizes that an employee's right to freedom from employment discrimination includes the opportunity to work in an environment untainted by sexual harassment. Sexually offensive speech and conduct are wholly inappropriate to the harmonious employment relationships necessary to the operation of the school district and intolerable in a workplace to which the children of the district are exposed.

A. Title VII of the Civil Rights Act of 1964 – 29 CFR 1604

1. Sexual Harassment – 29 CFR 1604.11

a. Definition of Sexual Harassment – Title VII

(1) Unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature constitute sexual harassment when:

- (a) Submission to such conduct is made either explicitly or implicitly a term or condition of an individual's employment,
- (b) Submission to or rejection of such conduct by an individual is used as the basis for employment decisions affecting such individual, or
- (c) Such conduct has the purpose or effect of unreasonably interfering with an individual's work performance or creating an intimidating, hostile, or offensive working environment.

b. With respect to conduct between fellow employees, an employer is responsible for acts of sexual harassment in the workplace where the employer (or its agents or supervisory employees) knows or should have known of the conduct, unless the employer can show that it took immediate and appropriate corrective action.



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- c. The employer may also be responsible for the acts of non-employees, with respect to sexual harassment of employees in the workplace, where the employer (or its agents or supervisory employees) knows or should have known of the conduct and fails to take immediate and appropriate corrective action.
- d. The employer should take all steps necessary to prevent sexual harassment from occurring, such as affirmatively raising the subject, expressing strong disapproval, developing appropriate sanctions, informing employees of their right to raise and how to raise the issue of harassment under Title VII, and developing methods to sensitize all concerned.
- (1) The employee may submit a complaint, under 29 CFR 1604 to the Affirmative Action Officer.
- (2) Upon receipt of the complaint the employer shall initiate the grievance procedure in accordance with Regulation 1552.
- e. Where employment opportunities or benefits are granted because of an individual's submission to the employer's sexual advances or requests for sexual favors, the employer may be held liable for unlawful sex discrimination against other individuals who were qualified for but denied that employment opportunity or benefit.
2. Job Opportunities Advertising – 29 CFR 1604.5
- It is a violation of Title VII for a help-wanted advertisement to indicate a preference, limitation, specification, or discrimination based on sex unless sex is a bona fide occupational qualification for the particular job involved. The placement of an advertisement in columns classified by publishers on the basis of sex, such as columns headed "Male" or "Female," will be considered an expression of a preference, limitation, specification, or discrimination based on sex.
3. Pre-Employment Inquiries as to Sex – 29 CFR 1604.7
- A pre-employment inquiry may ask "Male....., Female....."; or "Mr. Mrs. Miss," provided that the inquiry is made in good faith for a nondiscriminatory purpose. Any



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pre-employment inquiry in connection with prospective employment which expresses directly or indirectly any limitation, specification, or discrimination as to sex shall be unlawful unless based upon a bona fide occupational qualification.

4. Fringe Benefits – 29 CFR 1604.9

- a. “Fringe benefits,” as used in 29 CFR 1604.9, Regulation 1552, and this Policy, includes medical, hospital, accident, life insurance and retirement benefits; profit-sharing and bonus plans; leave; and other terms, conditions, and privileges of employment.
- b. It shall be an unlawful employment practice for the employer to discriminate between men and women with regard to fringe benefits.
- c. Where the employer conditions benefits available to employees and their spouses and families on whether the employee is the “head of the household” or “principal wage earner” in the family unit, the benefits tend to be available only to male employees and their families. Due to the fact that such conditioning discriminatorily affects the rights of women employees, and that “head of household” or “principal wage earner” status bears no relationship to job performance, benefits which are so conditioned will be found a prima facie violation of the prohibitions against sex discrimination contained in Title VII of the Civil Rights Act of 1964 (Act).
- d. It shall be an unlawful employment practice for the employer to make available benefits for the wives and families of male employees where the same benefits are not made available for the husbands and families of female employees; or to make available benefits for the wives of male employees which are not made available for female employees; or to make available benefits to the husbands of female employees which are not made available for male employees. An example of such an unlawful employment practice is a situation in which wives of male employees receive maternity benefits while female employees receive no such benefits.
- e. It shall not be a defense under Title VII to a charge of sex discrimination in benefits that the cost of such benefits is greater with respect to one sex than the other.



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- f. It shall be an unlawful employment practice for the employer to have a pension or retirement plan which establishes different optional or compulsory retirement ages based on sex, or which differentiates in benefits on the basis of sex.

5. Employment Policies Relating to Pregnancy and Childbirth – 29 CFR 1604.10

- a. A written or unwritten employment policy or practice which excludes from employment applicants or employees because of pregnancy, childbirth or related medical conditions is in prima facie violation of Title VII.
- b. Disabilities caused or contributed to by pregnancy, childbirth, or related medical conditions, for all job-related purposes, shall be treated the same as disabilities caused or contributed to by other medical conditions, under any health or disability insurance or sick leave plan available in connection with employment. Written or unwritten employment policies and practices involving matters such as the commencement and duration of leave, the availability of extensions, the accrual of seniority and other benefits and privileges, reinstatement, and payment under any health or disability insurance or sick leave plan, formal or informal, shall be applied to disability due to pregnancy, childbirth or related medical conditions on the same terms and conditions as they are applied to other disabilities.
- c. Where the termination of an employee who is temporarily disabled is caused by an employment policy under which insufficient or no leave is available, such a termination violates the Act if it has a disparate impact on employees of one sex and is not justified by business necessity.
- d. Any fringe benefit program implemented after October 31, 1978, must comply with the provisions of 29 CFR 1604.10(b) upon implementation.

B. Title IX of the Education Amendments of 1972 – 34 CFR 106

1. Definitions – Title IX – 34 CFR 106.2 and 34 CFR 106.30



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- a. “Sexual harassment” means conduct on the basis of sex that satisfies one or more of the following:
- (1) An employee of the employer conditioning the provision of an aid, benefit, or service of the employer on an individual’s participation in unwelcome sexual conduct;
 - (2) Unwelcome conduct determined by a reasonable individual to be so severe, pervasive, and objectively offensive that it effectively denies an individual equal access to the employer’s education program or activity; or
 - (3) “Sexual assault” as defined in 20 USC 1092(f)(6)(A)(v), “dating violence” as defined in 34 USC 12291(a)(10), “domestic violence” as defined in 34 USC 12291(a)(8), or “stalking” as defined in 34 USC 12291(a)(30).
- b. “Program or activity” and “program” means all of the operations of a local educational agency (as defined in 20 USC 8801), system of vocational education, or other school system.
- c. “Title IX” means Title IX of the Education Amendments of 1972, Pub. L. 92-318, as amended by section 3 of Pub. L. 93-568, 88 Stat. 1855, except sections 904 and 906 thereof; 20 USC 1681, 1682, 1683, 1685, 1686.
2. Effect of Employment Opportunities – 34 CFR 106.7
- The employer’s obligation to comply with 34 CFR 106, Regulation 1552, and this Policy is not obviated or alleviated because employment opportunities in any occupation or profession are or may be more limited for members of one sex than for members of the other sex.
3. Designation of Title IX Coordinator and Notice to Employees – 34 CFR 106.8
- a. The employer must designate and authorize at least one employee to coordinate its efforts to comply with its responsibilities under 34 CFR 106, which employee must be referred to as the “Title IX Coordinator.”



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- b. The employer must notify applicants for employment, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the employer, of the name or title, office address, electronic mail address, and telephone number of the employee or employees designated as the Title IX Coordinator.
- (1) Any individual may report sex discrimination, including sexual harassment (whether or not the individual reporting is the individual alleged to be the victim of conduct that could constitute sex discrimination or sexual harassment), in person, by mail, by telephone, or by electronic mail, using the contact information listed for the Title IX Coordinator, or by any other means that results in the Title IX Coordinator receiving the individual's verbal or written report. Such a report may be made at any time (including during non-business hours) by using the telephone number or electronic mail address, or by mail to the office address, listed for the Title IX Coordinator.
- (2) Sexual harassment may take place electronically or on an online platform used by the school, including, but not limited to, computer and internet networks; digital platforms; and computer hardware or software owned or operated by, or used in the operations of the school.
- c. Dissemination of Policy
- (1) Notification of Policy
- (a) The employer must notify applicants for employment, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the employer, that the employer does not discriminate on the basis of sex in the education program or activity that it operates, and that it is required by Title IX and 34 CFR 106 not to discriminate in such a manner. Such notification must state that the requirement not to discriminate in the education program or activity extends to employment, and that inquiries about the application of Title IX and 34 CFR 106 to such employer may



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be referred to the employer's Title IX Coordinator, to the Assistant Secretary for Civil Rights of the United States Department of Education, or both.

(2) Publications

(a) Each employer must prominently display the contact information required to be listed for the Title IX Coordinator and this Policy on its website, if any, and in each handbook or catalog that it makes available to applicants for employment, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the employer.

(b) The employer must not use or distribute a publication stating that the employer treats applicants for employment or employees differently on the basis of sex except as such treatment is permitted by Title IX or 34 CFR 106.

4. Discrimination on the Basis of Sex and Employment in Education Programs or Activities Prohibited – 34 CFR 106 Subpart E

a. Employment – 34 CFR 106.51

(1) General

(a) No individual shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination in employment, or recruitment, consideration, or selection therefor, whether full-time or part-time, under any education program or activity operated by the employer which receives Federal financial assistance.

(b) The employer shall make all employment decisions in any education program or activity operated by such employer in a nondiscriminatory manner and shall not limit, segregate, or classify applicants or employees in any way which could



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adversely affect any applicant's or employee's employment opportunities or status because of sex.

(c) The employer shall not enter into any contractual or other relationship which directly or indirectly has the effect of subjecting employees or students to discrimination prohibited by 34 CFR 106 Subpart E, including relationships with employment and referral agencies, with labor unions, and with organizations providing or administering fringe benefits to employees of the employer.

(d) The employer shall not grant preferences to applicants for employment on the basis of attendance at any educational institution or entity which admits as students only or predominantly members of one sex, if the giving of such preferences has the effect of discriminating on the basis of sex in violation of 34 CFR 106.

(2) 34 CFR 106 Subpart E applies to:

(a) Recruitment, advertising, and the process of application for employment;

(b) Hiring, upgrading, promotion, consideration for and award of tenure, demotion, transfer, layoff, termination, application of nepotism policies, right of return from layoff, and rehiring;

(c) Rates of pay or any other form of compensation, and changes in compensation;

(d) Job assignments, classifications and structure, including position descriptions, lines of progression, and seniority lists;

(e) The terms of any collective bargaining agreement;

(f) Granting and return from leaves of absence, leave for pregnancy, childbirth, false pregnancy, termination of



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pregnancy, leave for individuals of either sex to care for children or dependents, or any other leave;

(g) Fringe benefits available by virtue of employment, whether or not administered by the employer;

(h) Selection and financial support for training, including apprenticeship, professional meetings, conferences, and other related activities, selection for tuition assistance, selection for sabbaticals and leaves of absence to pursue training;

(i) Employer-sponsored activities, including those that are social or recreational; and

(i) Any other term, condition, or privilege of employment.

b. Employment Criteria – 34 CFR 106.52

(1) The employer shall not administer or operate any test or other criterion for any employment opportunity which has a disproportionately adverse effect on individuals on the basis of sex unless:

(a) Use of such test or other criterion is shown to predict validly successful performance in the position in question; and

(b) Alternative tests or criteria for such purpose, which do not have such disproportionately adverse effect, are shown to be unavailable.

c. Recruitment – 34 CFR 106.53

(1) Nondiscriminatory Recruitment and Hiring

The employer shall not discriminate on the basis of sex in the recruitment and hiring of employees. Where the employer has been found to be presently discriminating on the basis of sex in the recruitment or hiring of employees, or has been found to have in the



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past so discriminated, the employer shall recruit members of the sex so discriminated against so as to overcome the effects of such past or present discrimination.

(2) Recruitment Patterns

The employer shall not recruit primarily or exclusively at entities which furnish as applicants only or predominantly members of one sex if such actions have the effect of discriminating on the basis of sex in violation of 34 CFR 106.53.

d. Compensation – 34 CFR 106.54

(1) The employer shall not make or enforce any policy or practice which, on the basis of sex:

(a) Makes distinctions in rates of pay or other compensation;

(b) Results in the payment of wages to employees of one sex at a rate less than that paid to employees of the opposite sex for equal work on jobs the performance of which requires equal skill, effort, and responsibility, and which are performed under similar working conditions.

e. Job Classification and Structure – 34 CFR 106.55

(1) The employer shall not:

(a) Classify a job as being for males or for females;

(b) Maintain or establish separate lines of progression, seniority lists, career ladders, or tenure systems based on sex; or

(c) Maintain or establish separate lines of progression, seniority systems, career ladders, or tenure systems for similar jobs, position descriptions, or job requirements which classify individuals on the basis of sex, unless sex is a bona-fide



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occupational qualification for the positions in question as set forth in 34 CFR 106.61.

f. Fringe Benefits – 34 CFR 106.56

- (1) For the purpose of 34 CFR 106, “fringe benefits” means: Any medical, hospital, accident, life insurance or retirement benefit, service, policy or plan, any profit-sharing or bonus plan, leave, and any other benefit or service of employment not subject to the provision of 34 CFR 106.54.
- (2) The employer shall not:
 - (a) Discriminate on the basis of sex with regard to making fringe benefits available to employees or make fringe benefits available to spouses, families, or dependents of employees differently upon the basis of the employee’s sex;
 - (b) Administer, operate, offer, or participate in a fringe benefit plan which does not provide either for equal periodic benefits for members of each sex, or for equal contributions to the plan by the employer for members of each sex; or
 - (c) Administer, operate, offer, or participate in a pension or retirement plan which establishes different optional or compulsory retirement ages based on sex or which otherwise discriminates in benefits on the basis of sex.

g. Marital or Parental Status – 34 CFR 106.57

- (1) The employer shall not apply any policy or take any employment action:
 - (a) Concerning the potential marital, parental, or family status of an employee or applicant for employment which treats individuals differently on the basis of sex; or



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- (b) Which is based upon whether an employee or applicant for employment is the head of household or principal wage earner in such employee's or applicant's family unit.
- (2) The employer shall not discriminate against or exclude from employment any employee or applicant for employment on the basis of pregnancy, childbirth, false pregnancy, termination of pregnancy, or recovery therefrom.
- (3) The employer shall treat pregnancy, childbirth, false pregnancy, termination of pregnancy, and recovery therefrom and any temporary disability resulting therefrom as any other temporary disability for all job-related purposes, including commencement, duration and extensions of leave, payment of disability income, accrual of seniority and any other benefit or service, and reinstatement, and under any fringe benefit offered to employees by virtue of employment.
- (4) In the case of the employer which does not maintain a leave policy for its employees, or in the case of an employee with insufficient leave or accrued employment time to qualify for leave under such a policy, the employer shall treat pregnancy, childbirth, false pregnancy, termination of pregnancy, and recovery therefrom as a justification for a leave of absence without pay for a reasonable period of time, at the conclusion of which the employee shall be reinstated to the status which the employee held when the leave began or to a comparable position, without decrease in rate of compensation or loss of promotional opportunities, or any other right or privilege of employment.
- h. Effect of State or Local Law or Other Requirements – 34 CFR 106.58
- (1) The obligation to comply with 34 CFR 106.58 is not obviated or alleviated by the existence of any State or local law or other requirement which imposes prohibitions or limits upon employment of members of one sex which are not imposed upon members of the other sex.



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(2) The employer which provides any compensation, service, or benefit to members of one sex pursuant to a State or local law or other requirement shall provide the same compensation, service, or benefit to members of the other sex.

i. Advertising – 34 CFR 106.59

The employer shall not in any advertising related to employment indicate preference, limitation, specification, or discrimination based on sex unless sex is a bona-fide occupational qualification for the particular job in question.

i. Pre-Employment Inquiries – 34 CFR 106.60

(1) The employer shall not make pre-employment inquiry as to the marital status of an applicant for employment, including whether such applicant is “Miss or Mrs.”

(2) The employer may make pre-employment inquiry as to the sex of an applicant for employment, but only if such inquiry is made equally of such applicants of both sexes and if the results of such inquiry are not used in connection with discrimination prohibited by 34 CFR 106.

k. Sex as a Bona-Fide Occupational Qualification –34 CFR 106.61

The employer may take action otherwise prohibited by 34 CFR 106 Subpart E provided it is shown that sex is a bona-fide occupational qualification for that action, such that consideration of sex with regard to such action is essential to successful operation of the employment function concerned. The employer shall not take action pursuant to 34 CFR 106.61 which is based upon alleged comparative employment characteristics or stereotyped characterizations of one or the other sex, or upon preference based on sex of the employer, employees, students, or other individuals, but nothing contained in 34 CFR 106.61 shall prevent the employer from considering an employee’s sex in relation to employment in a locker room or toilet facility used only by members of one sex.

5. Effect of Other Federal Provisions – 34 CFR 106.6(a)



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- a. The obligations imposed by 34 CFR 106 are independent of, and do not alter, obligations not to discriminate on the basis of sex imposed by Executive Order 11246, as amended; sections 704 and 855 of the Public Health Service Act (42 USC 292d and 298b-2); Title VII of the Civil Rights Act of 1964 (42 USC 2000e et seq.); the Equal Pay Act (29 USC 206 and 206(d)); and any other Act of Congress or Federal regulation.
- b. Nothing in 34 CFR 106 may be read in derogation of any individual's rights under Title VII of the Civil Rights Act of 1964, 42 USC 2000e et seq. or any regulations promulgated thereunder.

C. Grievance Procedures

1. Upon receiving a complaint alleging sexual harassment, the employer shall review the alleged conduct to determine whether to apply the grievance procedure for Title VII or Title IX outlined in Regulation 1552. When making this determination, the Superintendent or designee should consult with the Board Attorney to determine which definition of sexual harassment (Title VII, Title IX, or both), applies to the alleged conduct. If the alleged conduct is addressed by both definitions, the employer shall proceed with the grievance procedure outlined for Title IX in Section B. of Regulation 1552.
 - a. Title VII of the Civil Rights Act of 1964 – 29 CFR 1604
 - (1) Upon receipt of a complaint of sexual harassment under Title VII, the employer shall follow the grievance procedure outlined in Section A. of Regulation 1552.
 - b. Title IX of the Education Amendments of 1972 – 34 CFR 106
 - (1) Upon receipt of a complaint of sexual harassment under Title IX, the employer shall follow the grievance procedure outlined in Section B. of Regulation 1552.
 - (2) The employer must provide to applicants for employment, employees, and all unions or professional organizations holding collective



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bargaining or professional agreements with the employer notice of the employer's Title IX grievance procedures and grievance process, including how to report or file a complaint of sex discrimination, how to report or file a formal complaint of sexual harassment, and how the employer will respond.

29 CFR 1604

34 CFR 106

Adopted: TBD



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The Board of Education will not tolerate sexual harassment of employees by other school employees or third parties. The employer shall investigate and resolve allegations of sexual harassment pursuant to Title VII of the Civil Rights Act of 1964 (29 CFR 1604); Title IX of the of the Education Amendments of 1972 (34 CFR 106); Policy 1552; and this Regulation.

A. Title VII of the Civil Rights Act of 1964 – 29 CFR 1604

1. Sexual Harassment – 29 CFR 1604.11

a. Definition of Sexual Harassment – Title VII

(1) Unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature constitute sexual harassment when:

(a) Submission to such conduct is made either explicitly or implicitly a term or condition of an individual's employment,

(b) Submission to or rejection of such conduct by an individual is used as the basis for employment decisions affecting such individual, or

(c) Such conduct has the purpose or effect of unreasonably interfering with an individual's work performance or creating an intimidating, hostile, or offensive working environment.

b. With respect to conduct between fellow employees, an employer is responsible for acts of sexual harassment in the workplace where the employer (or its agents or supervisory employees) knows or should have known of the conduct, unless it can show that it took immediate and appropriate corrective action.

c. The employer may also be responsible for the acts of non-employees, with respect to sexual harassment of employees in the workplace, where the employer (or its agents or supervisory employees) knows or should have



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known of the conduct and fails to take immediate and appropriate corrective action.

d. The employer should take all steps necessary to prevent sexual harassment from occurring, such as affirmatively raising the subject, expressing strong disapproval, developing appropriate sanctions, informing employees of their right to raise and how to raise the issue of harassment under Title VII, and developing methods to sensitize all concerned.

(1) The employee may submit a complaint, under 29 CFR 1604 to the Affirmative Action Officer.

(2) Upon receipt of the complaint the employer shall initiate the grievance procedure in accordance with Regulation 1552.

e. Where employment opportunities or benefits are granted because of an individual's submission to the employer's sexual advances or requests for sexual favors, the employer may be held liable for unlawful sex discrimination against other individuals who were qualified for but denied that employment opportunity or benefit.

2. Grievance Procedure for Title VII Complaints

The following grievance procedure shall be used for an allegation(s) of sexual harassment:

a. Reporting of Sexual Harassment Conduct

(1) Any individual with any information regarding actual and/or potential sexual harassment of an employee must report the information to the Principal, their immediate supervisor, the Title IX Coordinator, or the Affirmative Action Officer. The employer's Title IX Coordinator and the Affirmative Action Officer may be the same individual.

(2) The employer can learn of sexual harassment through other means such as from a witness to an incident, an anonymous letter, or a telephone call.



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- (3) The report may be made: in person; in writing; verbally by telephone; by mail to the office address; or by electronic mail. The report may be reported during business or non-business hours.
- (4) A report to the Principal or an immediate supervisor will be forwarded to the Superintendent or designee and Affirmative Action Officer within one working day, even if the Principal or immediate supervisor feels sexual harassment conduct was not present.
- (5) In the event the report alleges conduct by the Principal or the Affirmative Action Officer, the report shall be submitted to the Superintendent who will designate a school official to assume the Principal's or Affirmative Action Officer's responsibilities.

b. Affirmative Action Officer's Investigation

- (1) Upon receipt of any report of potential sexual harassment conduct, the Affirmative Action Officer will begin an immediate investigation. The Affirmative Action Officer will promptly investigate all alleged complaints of sexual harassment, whether or not a formal grievance is filed, and steps will be taken to resolve the situation, if needed. This investigation will be prompt, thorough, and impartial. The investigation will be completed no more than ten working days after receiving notice.
- (2) When an employee provides information about possible sexual harassment, the Affirmative Action Officer will initially discuss what actions the employee seeks in response to the sexual harassment.
- (3) The investigation may include, but is not limited to, interviews with all individuals with potential knowledge of the alleged conduct, interviews with any employee(s) who may have been sexually harassed in the past by the employee, and any other reasonable methods to determine if sexual harassment conduct existed.



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- (4) The Affirmative Action Officer may request an employee involved in the investigation to assist in the investigation.
- (5) The Affirmative Action Officer will provide a copy of Policy 1552 and this Regulation to all individuals who are interviewed with potential knowledge, upon request, and to any other individual the Affirmative Action Officer feels would be served by a copy of such documents.
- (6) Any individual interviewed by the Affirmative Action Officer may be provided an opportunity to present witnesses and other evidence.
- (7) The Affirmative Action Officer and/or Superintendent will contact law enforcement agencies if the conduct could potentially be criminal in nature.
- (8) The employer may take interim measures during an investigation of a complaint.
- (9) The Affirmative Action Officer will consider particular issues of welcomeness based on the allegations.

c. Investigation Results

- (1) Upon the conclusion of the investigation, but not later than ten working days after reported to the Affirmative Action Officer, the Affirmative Action Officer will prepare a summary of findings to the parties. At a minimum, this summary shall include the individual(s) providing notice to the employer and the employee(s) who was alleged to be sexually harassed.
- (2) The Affirmative Action Officer shall make a determination whether sexual harassment conduct was present.
- (3) If the Affirmative Action Officer concludes sexual harassment conduct was not, or is not present, the investigation is concluded.



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- (4) If the Affirmative Action Officer determines that sexual harassment has occurred, the employer shall take reasonable and effective corrective action, including steps tailored to the specific situation. Appropriate steps will be taken to end the harassment such as counseling, warning, and/or disciplinary action. The steps will be based on the severity of the harassment or any record of prior incidents or both. A series of escalating consequences may be necessary if the initial steps are ineffective in stopping the harassment.
- (5) In the event the Affirmative Action Officer determines a hostile environment exists, the Superintendent shall take steps to eliminate the hostile environment. The employer may need to deliver special training or other interventions to repair the educational environment. Other measures may include directing the harasser to apologize to the employee that was sexually harassed, dissemination of information, distribution of new policy statements or other steps to communicate the message that the employer does not tolerate sexual harassment and will be responsive to any employee that reports such conduct.
- (6) In some situations, the employer may need to provide other services to the employee that was sexually harassed, if necessary, to address the effects of the sexual harassment on that employee. Depending on the type of sexual harassment found, these additional services may include an independent reassessment of the work performance of the employee that was sexually harassed, counseling, and/or other measures that are appropriate to the situation.
- (7) The Superintendent will take steps to avoid any further sexual harassment and to prevent any retaliation against the employee who made the complaint, was the subject of the sexual harassment, or against those who provided the information or were witnesses.
- (a) The Affirmative Action Officer will inform the employee that was sexually harassed to report any subsequent problems and will make follow-up inquiries to see if there have been any new incidents or retaliation.



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(8) All sexual harassment grievances and accompanied investigation notes will be maintained in a confidential file by the Affirmative Action Officer.

d. Affirmative Action Officer's Investigation Appeal Process

(1) Any individual found by the Affirmative Action Officer's investigation to be guilty of sexual harassment conduct, or any individual who believes they were sexually harassed but not supported by the Affirmative Action Officer's investigation, may appeal to the Superintendent.

(a) The Superintendent will make their determination within ten working days of receiving the appeal.

(2) Any individual who is not satisfied with the Superintendent's determination may appeal in writing to the Board.

(a) The Board will make its determination within forty-five calendar days of receiving an appeal from the Superintendent's determination.

3. United States Equal Employment Opportunity Commission (EEOC) Case Resolution

Individuals not satisfied with the resolution of a Title VII allegation of sexual harassment by the employer may request the EEOC to investigate the allegations.

a. Any alleged victim of sexual harassment may appeal a decision of the Affirmative Action Officer, Superintendent, or the employer to the EEOC.

b. Any individual may report an allegation of sexual harassment to the EEOC at any time. If the EEOC is asked to investigate or otherwise resolve incidents of sexual harassment of employees, the EEOC will consider whether:

(1) The employer has a policy prohibiting sexual harassment and a grievance procedure;



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- (2) The employer has appropriately investigated or otherwise responded to allegations of sexual harassment; and
- (3) The employer has taken immediate and appropriate corrective action responsive to quid pro quo or hostile environment sexual harassment.

B. Title IX of the of the Education Amendments of 1972 – 34 CFR 106

1. Definitions – 34 CFR 106.30

a. For the purpose of Section B. of this Regulation and in accordance with 34 CFR 106:

- (1) “Sexual harassment” means conduct on the basis of sex that satisfies one or more of the following:
 - (a) An employee of the employer conditioning the provision of an aid, benefit, or service of the employer on an employee’s participation in unwelcome sexual conduct;
 - (b) Unwelcome conduct determined by a reasonable individual to be so severe, pervasive, and objectively offensive that it effectively denies an individual equal access to the employer’s education program or activity; or
 - (c) “Sexual assault” as defined in 20 USC 1092(f)(6)(A)(v), “dating violence” as defined in 34 USC 12291(a)(10), “domestic violence” as defined in 34 USC 12291(a)(8), or “stalking” as defined in 34 USC 12291(a)(30).
- (2) “Complainant” means an employee currently employed by the employer who is alleged to be the victim of conduct that could constitute sexual harassment.
- (3) “Decision-maker” (34 CFR 106.45(b)(7)) means an employee(s) who is not the Title IX Coordinator or the employee who conducted the investigation, designated by the Superintendent, to objectively evaluate the relative evidence and reach conclusions about whether the



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respondent is responsible for the alleged sexual harassment in accordance with the provisions of 34 CFR 106.

- (4) “Formal complaint” means a document filed by a complainant or signed by the Title IX Coordinator alleging sexual harassment against a respondent and requesting that the employer investigate the allegation of sexual harassment. The phrase “document filed by a complainant” means a document or electronic submission (such as by electronic mail or through an online portal provided for this purpose by the employer) that contains the complainant’s physical or digital signature, or otherwise indicates that the complainant is the individual filing the formal complaint.
- (5) “Investigator” (34 CFR 106.45(b)(5)) means an employee(s) who may be the Title IX Coordinator and who is not a decision-maker designated by the Superintendent to investigate alleged sexual harassment in accordance with 34 CFR 106. The investigator may be the employer’s Affirmative Action Officer only if the Affirmative Action Officer is not the Title IX decision-maker.
- (6) “Program or activity” and “program” (34 CFR 106.2(h)(2)(ii)) means all of the operations of a local educational agency (as defined in 20 USC 8801), system of vocational education, or other school system.
- (a) “Education program or activity” (34 CFR 106.44(a)) includes locations, events, or circumstances over which the employer exercised substantial control over both the respondent and the context in which the sexual harassment occurs.
- (7) “Respondent” means an individual who has been reported to be the perpetrator of conduct that could constitute sexual harassment.
- (8) “Title IX Coordinator” (34 CFR 106.8(a)) means an individual designated and approved by the employer to coordinate its efforts to comply with its responsibilities under 34 CFR 106, Policy 1552, and this Regulation. The individual must be referred to as the “Title IX Coordinator” and may also be the investigator but cannot be the decision-maker.



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2. Employer's Response to Sexual Harassment – 34 CFR 106.44

a. The employer with actual knowledge of sexual harassment in an education program or activity of the employer against an individual in the United States, must respond promptly in a manner that is not deliberately indifferent.

(1) The employer has “actual knowledge” when an employee receives a complaint of sexual harassment or an employee is aware of behavior that could constitute sexual harassment.

(a) Any school employee who receives a complaint of sexual harassment or is aware of behavior that could constitute sexual harassment is required to report that information to the Title IX Coordinator.

(2) The employer is deliberately indifferent only if the employer's response to sexual harassment is clearly unreasonable in light of the known circumstances, pursuant to 34 CFR 106.44(a).

The United States Department of Education Office of Civil Rights may not deem the employer to have satisfied the employer's duty to not be deliberately indifferent under 34 CFR 106 based on the employer's restriction of rights protected under the United States Constitution, including the First Amendment, Fifth Amendment, and Fourteenth Amendment.

b. Informal Resolution – 34 CFR 106.45

(1) The employer may not require as a condition of employment or continuing employment, or enjoyment of any other right, waiver of the right to an investigation and adjudication of formal complaints of sexual harassment. Similarly, the employer may not require the parties to participate in an informal resolution process and may not offer an informal resolution process unless a formal complaint is filed. However, at any time prior to reaching a determination regarding responsibility, the employer may facilitate an informal resolution process, such as mediation, that does not involve a full investigation and adjudication, provided that the employer:



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- (a) Provides to the parties a written notice disclosing: the allegations, the requirements of the informal resolution process including the circumstances under which it precludes the parties from resuming a formal complaint arising from the same allegations, provided; however, that at any time prior to agreeing to a resolution, any party has the right to withdraw from the informal resolution process and resume the grievance process with respect to the formal complaint, and any consequences resulting from participating in the informal resolution process, including the records that will be maintained or could be shared; and
- (b) Obtains the parties' voluntary, written consent to the informal resolution process.

3. Grievance Process - 34 CFR 106.45

- a. The employer will use the grievance process outlined in 34 CFR §106.45 and this Regulation to address formal complaints of sexual harassment.
- b. Parents, students, unions and associations, and staff members shall receive notice of the grievance procedures and the Title IX Coordinator's name or title, office, address, email address, and telephone number in accordance with 34 CFR 106.8(a).
- c. The employer's grievance process may, but need not, provide for a hearing pursuant to 34 CFR 106.45(b)(6)(ii).
- d. The Title IX Coordinator must promptly contact the complainant in accordance with 34 CFR 106.44(a).
- e. In response to a formal complaint, the employer will follow a grievance process that complies with 34 CFR 106.45.



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- (1) Upon receipt of a formal complaint, the Title IX Coordinator shall provide written notice to the parties who are known in accordance with 34 CFR 106.45(b)(2)(i).
 - (2) The Title IX Coordinator shall provide the investigator with a copy of the formal complaint if the Title IX Coordinator is not the investigator.
 - (3) The investigator shall investigate the allegations contained in a formal complaint pursuant to 34 CFR 106.45(b).
- f. The investigator shall create an investigative report in accordance with the provisions of 34 CFR 106.45(b)(5)(vii).
- (1) The investigator will attempt to collect all relevant information and evidence.
 - (2) While the investigator will have the burden of gathering evidence, it is crucial that the parties present evidence and identify witnesses to the investigator so that they may be considered during the investigation.
 - (3) While all evidence gathered during the investigative process and obtained through the exchange of written questions will be considered, the decision-maker may in their discretion grant lesser weight to last minute information or evidence introduced through the exchange of written questions that was not previously presented for investigation by the investigator.
 - (4) To the greatest extent possible, and subject to Title IX, the employer will make reasonable accommodations in an investigation to avoid potential re-traumatization of a complainant.
 - (5) The investigative report shall be provided to the decision-maker in accordance with the provisions of 34 CFR 106.45(b)(6)(ii).
- g. The decision-maker, who cannot be the same person as the Title IX Coordinator or the investigator, shall issue a written determination regarding responsibility pursuant to 34 CFR 106.45(b)(7).



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- (1) To reach this determination, the decision-maker will apply

[Select One Option Below

the preponderance of the evidence standard,

clear and convincing evidence standard,]

which shall be the same standard of evidence for formal complaints against students as for formal complaints against employees, including faculty, and apply the same standard of evidence to all formal complaints of sexual harassment pursuant to 34 CFR 106.45(b)(1)(vii).

- (2) The decision-maker will facilitate a written question and answer period between the parties.

(a) Each party may submit their written questions for the other party and witnesses to the decision-maker for review.

(b) The questions must be relevant to the case and the decision-maker will determine if the questions submitted are relevant and will then forward the relevant questions to the other party or witnesses for a response.

(c) The decision-maker shall then review all the responses, determine what is relevant or not relevant, and issue a decision as to whether the respondent is responsible for the alleged sexual harassment.

(d) The decision-maker will issue a written determination following the review of evidence. The written determination will include:

(i) Identification of allegations potentially constituting sexual harassment as defined in Policy and Regulation 1552 and 34 CFR 106.30;



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- (ii) A description of the procedural steps taken from the receipt of the complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, and methods used to gather evidence;
- (iii) Findings of fact supporting the determination, conclusions regarding the application of this formal grievance process to the facts; and
- (iv) A statement of and rationale for the result as to each allegation, including any determination regarding responsibility, any disciplinary sanctions the decision-maker imposed on the respondent that directly relate to the complainant, and whether remedies designed to restore or preserve equal access to the employer's education program or activity will be provided to the complainant; and procedures and permissible bases for the parties to appeal the determination.
- (e) The written determination will be provided to the parties simultaneously.
- (f) Notwithstanding a temporary delay of the grievance procedure or the limited extension of the grievance procedure time frames with good cause, the written determination shall be provided within sixty calendar days from receipt of the complaint.
- (i) The sixty calendar day time frame does not include the appeal process.

4. Appeals – 34 CFR 106.45(b)(8)

- a. The employer will offer both parties an appeal from a determination regarding responsibility, and from the Title IX Coordinator's dismissal of a formal complaint or any allegations therein in accordance with 34 CFR 106.45(b)(8)(i).



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- b. As to all appeals, the employer will comply with the requirements of 34 CFR 106.45(b)(8).
- c. The Superintendent shall designate an appeal officer for each appeal filed.

 - (1) The appeal officer shall not be the same individual as the decision-maker that reached the determination regarding responsibility or dismissal, the investigator, or the Title IX Coordinator in accordance with 34 CFR 106.45(b)(8)(iii)(B).
 - (2) Ensure that the appeal officer complies with the standards set forth in 34 CFR 106.45(b)(1)(iii).
- d. The employer shall give both parties a reasonable, equal opportunity to submit a written statement in support of, or challenging, the outcome.
- e. The employer shall administer the appeal process, but is not a party and will not advocate for or against any appeal.
- f. A party may appeal only on the following grounds and the appeal shall identify the reason(s) why the party is appealing:

 - (1) There was a procedural error in the hearing process that materially affected the outcome;

 - (a) Procedural error refers to alleged deviations from employer policy, and not challenges to policies or procedures themselves;
 - (2) There is new evidence that was not reasonably available at the time of the hearing and that could have affected the outcome;
 - (3) The decision-maker had a conflict of interest or bias that affected the outcome;
 - (4) The determination regarding the policy violation was unreasonable based on the evidence before the decision-maker;



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- (a) Appealing on this basis is available only to a party who participated in the hearing; and
 - (5) The sanctions were disproportionate to the hearing officer's findings.
 - (6) The employer may offer an appeal equally to both parties on additional bases.
 - g. The appeal must be submitted in writing to the Title IX Coordinator within ten calendar days following the issuance of the notice of determination.
 - h. The appeal must identify the ground(s) for appeal and contain specific arguments supporting each ground for appeal.
 - i. The Title IX Coordinator shall notify the other party of the appeal, and that other party shall have an opportunity to submit a written statement in response to the appeal, within ten calendar days.
 - j. The Title IX Coordinator shall inform the parties that they have an opportunity to meet with the appeal officer separately to discuss the proportionality of the sanction.
 - k. The appeal officer shall decide the appeal considering the evidence presented at the hearing, the investigation file, and the appeal statements of both parties.
 - l. In disproportionate sanction appeals, input the parties provided during the meeting may also be considered.
 - m. The appeal officer shall summarize their decision in a written report that will be sent to the complainant and respondent within twenty calendar days of receiving the appeal.
5. Supportive Measures – 34 CFR 106.30
- a. "Supportive measures" mean non-disciplinary, non-punitive, individualized services offered as appropriate, as reasonably available, and without fee or



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charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed pursuant to 34 CFR 106.30(a).

- b. The employer's response must treat complainants and respondents equitably by offering supportive measures as defined in 34 CFR 106.30 to a complainant, and by following a grievance process that complies with 34 CFR 106.45 before the imposition of any disciplinary sanctions or other actions that are not supportive measures as defined in 34 CFR 106.30, against a respondent.
- c. The Title IX Coordinator must promptly contact the complainant to discuss the availability of supportive measures as defined in 34 CFR 106.30, consider the complainant's wishes with respect to supportive measures, inform the complainant of the availability of supportive measures with or without the filing of a formal complaint, and explain to the complainant the process for filing a formal complaint.

 - (1) Supportive measures shall be available to the complainant, respondent, and as appropriate, witnesses or other impacted individuals.
- d. The Title IX Coordinator shall maintain consistent contact with the parties to ensure that safety, emotional well-being and physical well-being are being addressed.
- e. Generally, supportive measures are meant to be short-term in nature and will be re-evaluated on a periodic basis.

 - (1) To the extent there is a continuing need for supportive measures after the conclusion of the resolution process, the Title IX Coordinator will work with appropriate employer resources to provide continued assistance to the parties.
- f. The employer is required to offer supportive measures to the complainant even if the respondent ceased being employed by the employer prior to the filing of a formal complaint.



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- (1) If the respondent ceases to be employed by the employer after a formal complaint is filed, the employer may dismiss the complaint, but must still offer supportive measures to the complainant pursuant to 34 CFR 106.45(b)(3)(ii).

6. Remedies – 34 CFR 106.45

- a. The Title IX Coordinator shall be responsible for effective implementation of any remedies in accordance with 34 CFR 106.45(b)(7)(iv).
- b. Following receipt of the written determination from the decision-maker, the Title IX Coordinator will facilitate the imposition of sanctions, if any, the provision of remedies, if any, and to otherwise complete the formal resolution process.

(1) Emergency Removal

Nothing in 34 CFR 106 precludes the employer from removing a respondent from the employer's education program or activity on an emergency basis, provided that the employer undertakes an individualized safety and risk analysis, determines that an immediate threat to the physical health or safety of any individual arising from the allegations of sexual harassment justifies removal, and provides the respondent with notice and an opportunity to challenge the decision immediately following the removal. This provision may not be construed to modify any rights under the Individuals with Disabilities Education Act, Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act.

(2) Administrative Leave

Nothing in 34 CFR 106 Subpart D precludes the employer from placing an employee on administrative leave during the pendency of a grievance process that complies with 34 CFR 106.45. This provision may not be construed to modify any rights under Section 504 of the Rehabilitation Act of 1973 or the Americans with Disabilities Act.



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- c. The Superintendent or designee, after consultation with the Title IX Coordinator, will determine the sanctions imposed and remedies provided, if any.
 - (1) The imposition of sanctions or provisions of remedies will be revisited by the Title IX Coordinator following the appeal officer's decision, as appropriate.
 - d. The Title IX Coordinator must provide written notice to the parties simultaneously.
 - e. The employer must disclose to the complainant the sanctions imposed on the respondent that directly relate to the complainant when such disclosure is necessary to ensure equal access to the employer's education program or activity.
 - (1) Remedies and supportive measures that do not impact the respondent should not be disclosed in the written determination; rather the determination should simply state that remedies will be provided to the complainant.
 - f. It is important to note that conduct that does not meet the criteria under Title IX may violate other Federal or State laws or employer policies regarding employee misconduct or may be inappropriate and require an immediate response in the form of supportive measures and remedies to prevent its recurrence and address its effects.
7. Recordkeeping – 34 CFR 106.45(b)(10)
- a. The employer must maintain for a period of seven years records of:
 - (1) Each sexual harassment investigation including any determination regarding responsibility and any audio or audiovisual recording or transcript required under 34 CFR 106.45(b)(6)(i), any disciplinary sanctions imposed on the respondent, and any remedies provided to the complainant designed to restore or preserve equal access to the employer's education program or activity;



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- (2) Any appeal and the result therefrom;
- (3) Any informal resolution and the result therefrom; and
- (4) All materials used to train Title IX Coordinators, investigators, decision-makers, and any individual who facilitates an informal resolution process. The employer must make these training materials publicly available on its website, or if the employer does not maintain a website the employer must make these materials available upon request for inspection by members of the public.

- b. For each response required under 34 CFR 106.44, the employer must create, and maintain for a period of seven years, records of any actions, including any supportive measures, taken in response to a report or formal complaint of sexual harassment. In each instance, the employer must document the basis for its conclusion that its response was not deliberately indifferent, and document that it has taken measures designed to restore or preserve equal access to the employer's education program or activity. If the employer does not provide a complainant with supportive measures, then the employer must document the reasons why such a response was not clearly unreasonable in light of the known circumstances. The documentation of certain bases or measures does not limit the employer in the future from providing additional explanations or detailing additional measures taken.

8. Compliance

The Superintendent or designee shall consult with the Board Attorney to ensure the employer's response to any allegations of sexual harassment and the employer's grievance process are in accordance with 34 CFR 106.44 and 34 CFR 106.45.

9. Training

- a. The Superintendent or designee shall ensure that Title IX Coordinators, investigators, decision-makers, appeal officers, and any person who facilitates an informal resolution process, receive training in accordance with 34 CFR 106.45(b)(1)(iii).



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- (1) The employer must ensure that decision-makers receive training on any technology to be used at a live hearing and on issues of relevance of questions and evidence, including when questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant, as set forth in 34 CFR 106.45(b)(6).
- (2) The employer also must ensure that investigators receive training on issues of relevance to create an investigative report that fairly summarizes relevant evidence, as set forth in 34 CFR 106.45 (b)(5)(vii). Any materials used to train Title IX Coordinators, investigators, decision-makers, and any individual who facilitates an informal resolution process, must not rely on sex stereotypes and must promote impartial investigations and adjudications of formal complaints of sexual harassment.

Adopted: TBD



POLICY

SECTION: TEACHING STAFF MEMBERS

#: P-3362

SEXUAL HARASSMENT (M)

3362 SEXUAL HARASSMENT (M)

~~The Board of Education recognizes that an employee's right to freedom from employment discrimination includes the opportunity to work in an environment untainted by sexual harassment. Sexually offensive speech and conduct are wholly inappropriate to the harmonious employment relationships necessary to the operation of the school district and intolerable in a workplace to which the children of this district are exposed.~~

~~Sexual harassment includes all unwelcome sexual advances, requests for sexual favors, and verbal or physical contacts of a sexual nature that would not have happened but for the employee's gender. Whenever submission to such conduct is made a condition of employment or a basis for an employment decision, or when such conduct is severe and pervasive and has the purpose or effect of unreasonably altering or interfering with work performance or creating an intimidating, hostile, or offensive working environment, the employee shall have cause for complaint.~~

~~The sexual harassment of any employee of this district is strictly forbidden. Any employee or agent of this Board who is found to have sexually harassed an employee of this district will be subject to discipline which may include termination of employment. Any employee who has been exposed to sexual harassment by any employee or agent of this Board is encouraged to report the harassment to an appropriate supervisor. An employee may complain of any failure of the Board to take corrective action by recourse to the procedure by which a discrimination complaint is processed. The employee may appeal the Board's action or inaction to the United States Equal Employment Opportunity Commission or the New Jersey Division of Civil Rights. Complaints regarding sexual harassment shall be submitted following the procedures outlined in Regulation No. 1530, Equal Employment Opportunity.~~

~~The Affirmative Action Officer shall instruct all employees and agents of this Board to recognize and correct speech and behavior patterns that may be sexually offensive with or without the intent to offend.~~

~~29 C.F.R. 1604.11~~

~~Cross reference: Policy Guide No. 3211~~

~~Adopted: 14 October 2013~~



~~REGULATION~~

~~SECTION: TEACHING STAFF MEMBERS~~

~~#: R-3362~~

~~SEXUAL HARASSMENT OF TEACHING STAFF MEMBERS COMPLAINT PROCEDURE (M)~~

~~R 3362 SEXUAL HARASSMENT OF TEACHING STAFF MEMBERS COMPLAINT PROCEDURE (M)~~

~~Sexual harassment of school staff members is prohibited by the Board of Education. The Superintendent and school district staff will use the following methods to investigate and resolve allegations of sexual harassment of school staff members.~~

~~A. Definitions~~

- ~~1. Gender based Harassment — Gender based harassment that includes acts of verbal, nonverbal, physical aggression, intimidation, or hostility based on gender, but not involving conduct of a sexual nature, may be a form of sex discrimination if it is sufficiently severe, persistent, or pervasive and directed at individuals because of their gender.~~
- ~~2. Hostile Environment Sexual Harassment — Sexual harassing conduct (which can include unwelcomed sexual advances, requests for sexual favors or other favors, or other verbal, nonverbal or physical conduct of a sexual nature) by a school staff member that is sufficiently severe, persistent, or pervasive to limit another staff member's ability to participate in a workplace environment or activity, or to create a hostile or abusive workplace environment.~~
- ~~3. Quid Pro Quo Harassment — When a school staff member explicitly or implicitly conditions another school staff member's conditions of employment on the staff member's submission to unwelcomed sexual advances, requests for sexual favors, or other favors, or other verbal, nonverbal or physical conduct of a sexual nature. Quid Pro Quo Harassment is equally unlawful whether the staff member resists and suffers the threatened harm or submits and thus avoids the threatened harm.~~

~~B. Grievance Procedure~~

~~The following Grievance Procedure shall be used for an allegation(s) of harassment of school staff members by other school staff members:~~

- ~~1. Reporting of Sexual Harassment Conduct~~



REGULATION

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SEXUAL HARASSMENT OF TEACHING STAFF MEMBERS COMPLAINT PROCEDURE (M)

- a. Any person with any information regarding actual and/or potential sexual harassment of a staff member must report the information to the school Building Principal, their immediate supervisor or the Affirmative Action Officer.
 - b. The school district can learn of sexual harassment through other means such as from a witness to an incident, an anonymous letter, or telephone call.
 - c. A report to the school Building Principal or an immediate supervisor will be forwarded to the school district Affirmative Action Officer within one working day, even if the school Building Principal or immediate supervisor feels sexual harassment conduct was not present.
 - d. In the event the report alleges conduct by the Building Principal or the Affirmative Action Officer, the Superintendent will designate a school official to assume the Building Principal's or Affirmative Action Officer's responsibilities as outlined in Policy No. 3362 and this Regulation.
2. Affirmative Action Officer's Investigation
- a. Upon receipt of any report of potential sexual harassment conduct, the Affirmative Action Officer will begin an immediate investigation. The Affirmative Action Officer will promptly investigate all alleged complaints of sexual harassment, whether or not a formal grievance is filed and steps will be taken to resolve the situation, if needed. This investigation will be prompt, thorough, and impartial. The investigation will be completed no more than ten working days after receiving notice.
 - b. When a school staff member provides information or complains about sexual harassment, the Affirmative Action Officer will initially discuss what actions the staff member is seeking in response to the harassment.
 - c. The Affirmative Action Officer's investigation may include, but is not limited to, interviews with all persons with potential knowledge of the alleged conduct, interviews with any staff member(s) who may have been sexually harassed in the past by the school staff member and any other reasonable methods to determine if sexual harassment conduct existed.



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- ~~d. The Affirmative Action Officer may request a staff member involved in the investigation to assist in the investigation.~~
- ~~e. The Affirmative Action Officer will provide a copy of Board Policy and Regulation No. 3362 to all persons who are interviewed with potential knowledge, upon request, and to any other person the Affirmative Action Officer feels would be served by a copy of such documents.~~
- ~~f. Any person interviewed by the Affirmative Action Officer may be provided an opportunity to present witnesses and other evidence.~~
- ~~g. The Affirmative Action Officer and/or Superintendent will contact law enforcement agencies if there is potential criminal conduct by any party.~~
- ~~h. The school district administration may take interim measures during an Affirmative Action Officer's investigation of a complaint.~~
- ~~i. The Affirmative Action Officer will consider particular issues of welcomeness based on the allegations.~~

~~3. Investigation Results~~

- ~~a. Upon the conclusion of the investigation, but not later than ten working days after reported to the Affirmative Action Officer, the Affirmative Action Officer will prepare a summary of findings to the parties. At a minimum, this summary shall include the person(s) providing notice to the school district and the staff member(s) who was alleged to be sexually harassed.~~
- ~~b. The Affirmative Action Officer shall make a determination whether sexual harassment conduct was present.~~
- ~~c. If the Affirmative Action Officer concludes sexual harassment conduct was not, or is not present, the investigation is concluded.~~



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SECTION: TEACHING STAFF MEMBERS

R-3362

SEXUAL HARASSMENT OF TEACHING STAFF MEMBERS COMPLAINT PROCEDURE (M)

- d. ~~If the Affirmative Action Officer determines that sexual harassment has occurred, the school district administration shall take reasonable and effective corrective action, including steps tailored to the specific situation. Appropriate steps will be taken to end the harassment such as counseling, warning, and/or disciplinary action. The steps will be based on the severity of the harassment or any record of prior incidents or both. A series of escalating consequences may be necessary if the initial steps are ineffective in stopping the harassment.~~
- e. ~~In the event the Affirmative Action Officer determines a hostile environment exists, the Superintendent shall take steps to eliminate the hostile environment. The school district may need to deliver special training or other interventions to repair the educational environment. Other measures may include directing the harasser to apologize to the harassed staff member, dissemination of information, distribution of new policy statements or other steps to communicate the message that the Board does not tolerate harassment and will be responsive to any school staff member that reports such conduct.~~
- f. ~~In some situations, the school district may need to provide other services to the staff member that was harassed, if necessary, to address the effects of the harassment on that staff member. Depending on the type of harassment found, these additional services may include an independent re-assessment of the harassed staff member's work performance, counseling and/or other measures that are appropriate to the situation.~~
- g. ~~The Superintendent will take steps to avoid any further sexual harassment and to prevent any retaliation against the staff member who made the complaint, was the subject of the harassment, or against those who provided the information or were witnesses. The Affirmative Action Officer will inform the sexually harassed staff member to report any subsequent problems and will make follow-up inquiries to see if there has been any new incidents or retaliation.~~
- h. ~~All sexual harassment grievances and accompanied investigation notes will be maintained in a confidential file by the Affirmative Action Officer.~~
4. ~~Affirmative Action Officer's Investigation Appeal Process~~



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~~SECTION: TEACHING STAFF MEMBERS~~

~~#: R-3362~~

~~SEXUAL HARASSMENT OF TEACHING STAFF MEMBERS COMPLAINT PROCEDURE (M)~~

~~a. Any person found by the Affirmative Action Officer's investigation to be guilty of sexual harassment conduct, or any person who believes they were sexually harassed but not supported by the Affirmative Action Officer's investigation, may appeal to the Superintendent. The Superintendent will make his/her determination within ten working days of receiving the appeal.~~

~~b. Any person who is not satisfied with the Superintendent's determination may appeal to the Board. The Board will make its determination within forty-five calendar days of receiving an appeal from the Superintendent's determination.~~

~~C. Office Of Civil Rights (OCR) Case Resolution~~

~~Persons not satisfied with the resolution of an allegation of sexual harassment by school district officials or the Board may request the Office of Civil Rights (OCR) of the United States Department of Education to investigate the allegations.~~

~~1. Any alleged victim of sexual harassment may appeal a decision of the Affirmative Action Officer, Superintendent, or the Board to the Office of Civil Rights (OCR).~~

~~2. Any person may report an allegation of sexual harassment to the OCR at any time. If the OCR is asked to investigate or otherwise resolve incidents of sexual harassment of school staff members, OCR will consider whether:~~

~~a. The school district has a policy prohibiting sexual harassment and a grievance procedure;~~

~~b. The school district appropriately investigated or otherwise responded to allegations of sexual harassment; and~~

~~c. The school district has taken immediate and appropriate corrective action responsive to Quid Pro Quo or Hostile Environment Harassment.~~

~~Issued: 14 October 2013~~



POLICY

SECTION: SUPPORT STAFF

#: P-4352

SEXUAL HARASSMENT (M)

4352 SEXUAL HARASSMENT (M)

~~The Board of Education recognizes that an employee's right to freedom from employment discrimination includes the opportunity to work in an environment untainted by sexual harassment. Sexually offensive speech and conduct are wholly inappropriate to the harmonious employment relationships necessary to the operation of the school district and intolerable in a workplace to which the children of this district are exposed.~~

~~Sexual harassment includes all unwelcome sexual advances, requests for sexual favors, and verbal or physical contacts of a sexual nature that would not have happened but for the employee's gender. Whenever submission to such conduct is made a condition of employment or a basis for an employment decision, or when such conduct is severe and pervasive and has the purpose or effect of unreasonably altering or interfering with work performance or creating an intimidating, hostile, or offensive working environment, the employee shall have cause for complaint.~~

~~The sexual harassment of any employee of this district is strictly forbidden. Any employee or agent of this Board who is found to have sexually harassed an employee of this district will be subject to discipline, which may include termination of employment. Any employee who has been exposed to sexual harassment by any employee or agent of this Board is encouraged to report the harassment to an appropriate supervisor. An employee may complain of any failure of the Board to take corrective action by recourse to the procedure by which a discrimination complaint is processed. The employee may appeal the Board's action or inaction to the New Jersey Division on Civil Rights or to the United States Equal Employment Opportunity Commission. Complaints regarding sexual harassment shall be submitted following the procedures outlined in Regulation 1530, Equal Employment Opportunity.~~

~~The Affirmative Action Officer shall instruct all employees of this Board to recognize and correct speech and behavior patterns that may be sexually offensive with or without the intent to offend.~~

~~29 C.F.R. 1604.11~~

~~Adopted: 14 October 2013~~



~~REGULATION~~

SECTION: SUPPORT STAFF

R-4352

~~SEXUAL HARASSMENT OF SUPPORT
STAFF MEMBERS COMPLAINT
PROCEDURE (M)~~

R-4352 ~~SEXUAL HARASSMENT OF SUPPORT STAFF MEMBERS COMPLAINT PROCEDURE (M)~~

~~Sexual harassment of school staff members is prohibited by the Board of Education. The Superintendent and school district staff will use the following methods to investigate and resolve allegations of sexual harassment of school staff members.~~

~~A. Definitions~~

- ~~1. Gender-based Harassment — Gender-based harassment that includes acts of verbal, nonverbal, physical aggression, intimidation, or hostility based on gender, but not involving conduct of a sexual nature, may be a form of sex discrimination if it is sufficiently severe, persistent, or pervasive and directed at individuals because of their gender.~~
- ~~2. Hostile Environment Sexual Harassment — Sexual harassing conduct (which can include unwelcomed sexual advances, requests for sexual favors or other favors, or other verbal, nonverbal or physical conduct of a sexual nature) by a school staff member that is sufficiently severe, persistent, or pervasive to limit another staff member's ability to participate in a workplace environment or activity, or to create a hostile or abusive workplace environment.~~
- ~~3. Quid Pro Quo Harassment — When a school staff member explicitly or implicitly conditions another school staff member's conditions of employment on the staff member's submission to unwelcomed sexual advances, requests for sexual favors, or other favors, or other verbal, nonverbal or physical conduct of a sexual nature. Quid Pro Quo Harassment is equally unlawful whether the staff member resists and suffers the threatened harm or submits and thus avoids the threatened harm.~~

~~B. Grievance Procedure~~

~~The following Grievance Procedure shall be used for an allegation(s) of harassment of school staff members by other school staff members:~~

- ~~1. Reporting of Sexual Harassment Conduct~~



REGULATION

SECTION: SUPPORT STAFF

R 4352

**SEXUAL HARASSMENT OF SUPPORT
STAFF MEMBERS COMPLAINT
PROCEDURE (M)**

- a. ~~Any person with any information regarding actual and/or potential sexual harassment of a staff member must report the information to the school Building Principal, their immediate supervisor or the Affirmative Action Officer.~~
 - b. ~~The school district can learn of sexual harassment through other means such as from a witness to an incident, an anonymous letter, or telephone call.~~
 - c. ~~A report to the school Building Principal or an immediate supervisor will be forwarded to the school district Affirmative Action Officer within one working day, even if the school Building Principal or immediate supervisor feels sexual harassment conduct was not present.~~
 - d. ~~In the event the report alleges conduct by the Building Principal or the Affirmative Action Officer, the Superintendent will designate a school official to assume the Building Principal's or Affirmative Action Officer's responsibilities, as outlined in Policy No. 4352 and this Regulation.~~
2. ~~Affirmative Action Officer's Investigation~~
- a. ~~Upon receipt of any report of potential sexual harassment conduct, the Affirmative Action Officer will begin an immediate investigation. The Affirmative Action Officer will promptly investigate all alleged complaints of sexual harassment, whether or not a formal grievance is filed and steps will be taken to resolve the situation, if needed. This investigation will be prompt, thorough, and impartial. The investigation will be completed no more than ten working days after receiving notice.~~
 - b. ~~When a school staff member provides information or complains about sexual harassment, the Affirmative Action Officer will initially discuss what actions the staff member is seeking in response to the harassment.~~
 - c. ~~The Affirmative Action Officer's investigation may include, but is not limited to, interviews with all persons with potential knowledge of the alleged conduct, interviews with any staff member(s) who may have been sexually harassed in the~~



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~~past by the school staff member and any other reasonable methods to determine if sexual harassment conduct existed.~~

- ~~d. The Affirmative Action Officer may request a staff member involved in the investigation to assist in the investigation.~~
- ~~e. The Affirmative Action Officer will provide a copy of Board Policy and Regulation No. 4352 to all persons who are interviewed with potential knowledge, upon request, and to any other person the Affirmative Action Officer feels would be served by a copy of such documents.~~
- ~~f. Any person interviewed by the Affirmative Action Officer may be provided an opportunity to present witnesses and other evidence.~~
- ~~g. The Affirmative Action Officer and/or Superintendent will contact law enforcement agencies if there is potential criminal conduct by any party.~~
- ~~h. The school district administration may take interim measures during an Affirmative Action Officer's investigation of a complaint.~~
- ~~i. The Affirmative Action Officer will consider particular issues of welcomeness based on the allegations.~~

~~3. Investigation Results~~

- ~~a. Upon the conclusion of the investigation, but not later than ten working days after reported to the Affirmative Action Officer, the Affirmative Action Officer will prepare a summary of findings to the parties. At a minimum, this summary shall include the person(s) providing notice to the school district and the staff member(s) who was alleged to be sexually harassed.~~
- ~~b. The Affirmative Action Officer shall make a determination whether sexual harassment conduct was present.~~
- ~~c. If the Affirmative Action Officer concludes sexual harassment conduct was not, or is not present, the investigation is concluded.~~



~~REGULATION~~

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~~SEXUAL HARASSMENT OF SUPPORT STAFF MEMBERS COMPLAINT PROCEDURE (M)~~

- d. ~~If the Affirmative Action Officer determines that sexual harassment has occurred, the school district administration shall take reasonable and effective corrective action, including steps tailored to the specific situation. Appropriate steps will be taken to end the harassment such as counseling, warning, and/or disciplinary action. The steps will be based on the severity of the harassment or any record of prior incidents or both. A series of escalating consequences may be necessary if the initial steps are ineffective in stopping the harassment.~~
- e. ~~In the event the Affirmative Action Officer determines a hostile environment exists, the Superintendent shall take steps to eliminate the hostile environment. The school district may need to deliver special training or other interventions to repair the educational environment. Other measures may include directing the harasser to apologize to the harassed staff member, dissemination of information, distribution of new policy statements or other steps to communicate the message that the Board does not tolerate harassment and will be responsive to any school staff member that reports such conduct.~~
- f. ~~In some situations, the school district may need to provide other services to the staff member that was harassed, if necessary, to address the effects of the harassment on that staff member. Depending on the type of harassment found, these additional services may include an independent re-assessment of the harassed staff member's work performance, counseling and/or other measures that are appropriate to the situation.~~
- g. ~~The Superintendent will take steps to avoid any further sexual harassment and to prevent any retaliation against the staff member who made the complaint, was the subject of the harassment, or against those who provided the information or were witnesses. The Affirmative Action Officer will inform the sexually harassed staff member to report any subsequent problems and will make follow-up inquiries to see if there has been any new incidents or retaliation.~~
- h. ~~All sexual harassment grievances and accompanied investigation notes will be maintained in a confidential file by the Affirmative Action Officer.~~

~~4. Affirmative Action Officer's Investigation Appeal Process~~



REGULATION

SECTION: SUPPORT STAFF

R 4352

SEXUAL HARASSMENT OF SUPPORT
STAFF MEMBERS COMPLAINT
PROCEDURE (M)

a. ~~Any person found by the Affirmative Action Officer's investigation to be guilty of sexual harassment conduct, or any person who believes they were sexually harassed but not supported by the Affirmative Action Officer's investigation, may appeal to the Superintendent. The Superintendent will make his/her determination within ten working days of receiving the appeal.~~

b. ~~Any person who is not satisfied with the Superintendent's determination may appeal to the Board. The Board will make its determination within forty-five calendar days of receiving an appeal from the Superintendent's determination.~~

~~C. Office Of Civil Rights (OCR) Case Resolution~~

~~Persons not satisfied with the resolution of an allegation of sexual harassment by school district officials or the Board may request the Office of Civil Rights (OCR) of the United States Department of Education to investigate the allegations.~~

1. ~~Any alleged victim of sexual harassment may appeal a decision of the Affirmative Action Officer, Superintendent, or the Board to the Office of Civil Rights (OCR).~~

2. ~~Any person may report an allegation of sexual harassment to the OCR at any time. If the OCR is asked to investigate or otherwise resolve incidents of sexual harassment of school staff members, OCR will consider whether:~~

a. ~~The school district has a policy prohibiting sexual harassment and a grievance procedure;~~

b. ~~The school district appropriately investigated or otherwise responded to allegations of sexual harassment; and~~

c. ~~The school district has taken immediate and appropriate corrective action responsive to Quid Pro Quo or Hostile Environment Harassment.~~

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