

School: Roswell North Elementary School

Date: 1/27/2025

Time: 7:15 am

Location: RNE Conference Room

SGC Attendance: Dr. Conway, Sara Denison (Chair) , Erin Hammond, Megan Flaherty, Jamie Lou Lowe, Mike Thomas, Katie

7:15AM Call to Order Chair

7:17AM Action Item: Approve Agenda (Chair) Motion Erin Hammond Bill Hoban Second

7:19 AM Action Item: Approve January Minutes (Chair) Motion Katie Megan Second

7:20 AM Informational Item: Superintendent Advisory Council Updates (Representative) Jamie Lou Lowe: No updates have not met yet.

7:30AM Discussion Item: Planning for Parent/Teacher SGC Elections Dr. Conway sent out elections and had a conversation with a parent. Teacher spot availability because Sara Denison will remain as appointed and *needs one parent* and *a teacher needs to run for election*. for 2026-2027 Nominations close March 27, 2026.

7:40AM Action Item: Annual Budget Approval Chair

7:50AM Discussion Item: Charter Dollar Expenditure Proposals (All Members)

Budget should align to Strategic Budget and General Funds to vote on. Allocations and Expenditures. Every school goal aligns with Strategic Plan Buckets. 1. Enhance Performance All Students. 2. Prioritize Safety and Operational Efficiency 3. Ensure Impactful Programming 4. Strengthen Workforce Engagement 5. Utilize Fiscal Resources Effectively 6. Deepen Community Connections. Dr. Conway and Megan went to a training and a one on one training on TEAMS to align with accomplishments. Dr. Conway felt successful in achieving goals. \$120 per pupil allocation – FY26 \$122, 980. FY27-\$112,800. One para retiring. Losing .5 Counselor. All intent forms and contracts returned If there was a loss, likely filled with a transfer per HR. Current Stance not attending a Job Fair.

Purchase Positions:

FY26 Science Lab Teacher \$120,602

Media Para \$ 65, 355

½ EIP \$60,301

Total Positions \$246, 258

FY27

Science Lab \$121,919.28

Media Para \$64, 412.32

½ EIP \$60, 959.64

Total \$247,291.24

FY26 Per Pupil 122,980

At Risk 10,144

Money Buckets: Classroom Supplies, Specials Budgets, Nursing Supplies, Additional Pay, Communication, Staff Development, Supplies for building Maintenance.

8:00 AM Action Item Approve Charter Dollar Expenditure Proposals (Chair) Next Steps to approve budget: Motion Mike Second Erin Budget approved

8:02 AM Informational Item: Principal's Update: Hiring & Expenditures. Hiring is covered. Expenditures Teachers Requests for Grade Levels: Itemized List submitted. Vote: Motion to Vote Bill Second Erin Hammond. Vote to cover Sarah's Sub to SGC meeting and Motion approve to pay for sub. Motion Jamie Lou Lowe Mike Second. Purchase to approve Printers Motion Jamie Lou Second Mike and Erin. Two full sets of color ink to reserve for reusable sources. Motion Megan Second Bill and Erin. Under \$14,000 remaining to spend. Going back to ask Pre-K, TAG, Special Areas. Possible PE purchase to review next month if PE doesn't approve purchase. SGC possible giveback for Teachers added to wellness rooms, possible pop up snack, or coffee bar. Must tie to instructional goals. Additional Table requested for Bear Den. Next Coffee Chat Seargent Willhite will discuss Safety. (Ask FCS Police) March 10, 2026. Follow up with Fofana about Social Emotional Coffee Chat.

8:15AM Discussion Item: Draft Next Meeting's Agenda

8:20 Action Item

Meeting Adjourned Erin Hammond Megan Flaherty Second