

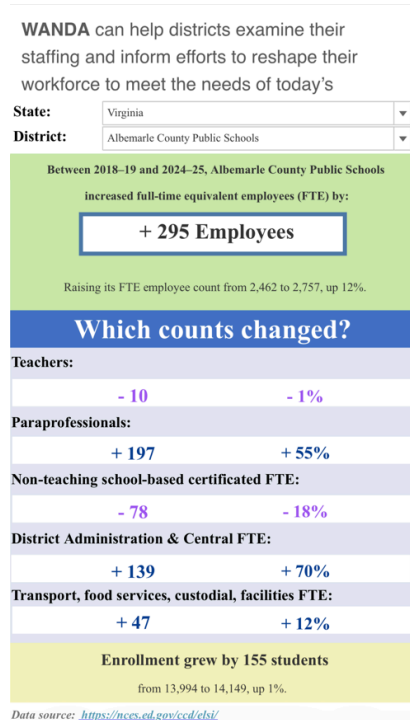
To: ACPS School Board

From: Staff

Date: March 23, 2026

Subject: Responses to School Board Member Questions #6

(1) Can you confirm this report's accuracy? It shows figures for change in the enrollment and FTEs between FY '19 and FY '25: enrollment up 155, employees up 295, and teachers down 10. I believe "paraprofessionals" are TA's and other instructional aides who support classroom teachers. Is that correct?



We cannot verify the information in this report, and we do not categorize FTE in this manner. From 2018-2019 school year through the 2024-2025 school year we have added 306 FTE, which are broken down in the following budget categories:

From ACPS Budget	2018-19 Adopted	2024-25 Adopted	Change
Teachers	1,296	1,400	+104
Teaching Assistants	309	400	+91
Administrators*	108	150	+42
Other Classified	749	818	+69
Total	2,462	2,768	+306

\*Includes all department-based positions, excluding Transportation and Building Services. Positions include administrators, clerical, and technical, but it is the closest category for “District Administration”. Of the 42 additional FTE, 20 are positions that were reclassified from other budgets (not new positions), 5.5 are positions added due to the ACPS and Local Government split of Human Resources, and 11 are positions added due to School Board proposals.