



Buildings & Grounds

2026-27 Budget Development

Mr. Anthony DeMan, Director of Facilities

Buildings & Grounds

Highlights 2025-26



Buildings & Grounds Highlights 2025-26

Completed Projects Across District

- Successfully completed SED Annual Inspections across Entire District.
- Completion of Major Interior renovations and updates to Tappan Hill School.
 - New Ceilings, New Kitchen Equipment, New Plumbing and Electrical services.
 - Successful Move of **HALF** of all of WLMorse staff members and furniture to Tappan.
- MS/HS Auditorium Entrance Corridor New Glass Display Cases.
- MS/HS Field Lighting Project at the Track.
- MS/HS Entire Building Power Washing and Painting to restore needed areas around building.
- MS/HS Additional Security Camera locations added to system.
- MS/HS continued installation of new bathroom partitions (Girls & Boys).



Buildings & Grounds Highlights 2025-26

Completed Projects Across District (continued)

- MS Science Rooms 105s/107s major renovations and furniture.
- MS Playground Equipment and Space Renovation.
- JP New Gymnasium/Cafeteria Storage area for Tables.
- WI New Turf Field and Bleachers.
- WLMorse - Continued support of staff and functions (areas not under construction yet).
 - Leaking pipes in vertical chases
 - Failing heating system piping in difficult to reach locations (under concrete)
- Administrative Building - Interior and Exterior Renovations.
 - Main Entrance Columns and other area of deteriorated wood replacement
 - PPS and HR Office Suites Painting
 - New Office spaces created on the 3rd floor for additional staff



Buildings & Grounds Highlights 2025-26

Tappan Hill School Re-Occupy



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Tappan Hill School Re-Occupy



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MS/HS



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MS/HS



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JP Multi-Purpose Room



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WLM



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Winter Storm With B&G Staff Rising To The Occasion!



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Budgeted Facilities Requests



2026-2027 Budgeted Facilities Requests

Building/Department	Facilities & Maintenance Request Description	Room/Location	Rationale	Estimated Cost (Facilities Use Only)
JP	Paint some hallways and classrooms at JP.	All hallways, all classrooms	We need a freshen up all around.	\$12,500.00
JP	Paint Clinician's Suite	Entire Suite, 2 rooms	The clinician's suite has not been painted in several years and needs a fresh coat, especially since this is a place where many family's come to meet and seek assistance from clinicians. Students also work out of these areas.	\$3,500.00
Middle School	Start hung ceilings with new fixtures	20 classrooms	New hung ceilings and new light fixtures in classrooms.	\$450,000.00
Middle School	Paint Guidance Suite and Offices	Guidance/Psychologist Suite	Repainting the Guidance Suite and staff offices is important for creating a professional, welcoming, and supportive environment for students, families, and staff. Fresh, well-maintained spaces contribute to a positive school	\$13,500.00
Middle School	Creation of Zen Den	Small Main Office Conference Room	Establishing a Zen Den provides students with a dedicated space to regulate emotions, reflect, and develop self-management skills in alignment with restorative practices. This space supports social-emotional learning, reduces	\$4,500.00
Tappan	Carpets/Mats	Main entrance, back entrance to the recess and recessed wells at all doors.	We are requesting new entrance rugs to help prevent slips and falls during inclement weather. The existing recessed well mats are worn and in need of replacement. Updating the entry mat will not only improve safety for students,	\$3,780.15
WI	Mats	Main Entrance, entrance to the cafeteria, entrance to the recess areas	We are seeking approval for the replacement of the current entryway mats to reduce the risk of slips and falls, particularly during periods of rain or snow. The recessed mats presently in place have deteriorated and no longer	\$5,500.00
Athletics	Middle School Gym Painting (This is from Athletics, no option in the drop down menu).	MS Gym	The MS gym has not been painted in many years. It is currently a dull yellow color. It takes away from the gym aesthetic. Painting it white would elevate the classroom space tremendously.	\$45,090.00
High School	Paint office areas	Main office (including conference room and principal's office), Assistant Principal's office, Guidance Suite	These very public spaces are long overdue for a fresh paint job. They are often the first and only spaces families see when they enter the building, so having a fresh appearance is important	\$55,000.00
				\$593,370.15

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Facilities Project Updates



Facilities Project Updates

Project	Status
Morse School Renovations	In Construction
Washington Irving Field	In Construction
Field Lights at SHHS	Completed
Energy Performance Contract (EPC)	Approved, March 2026 Start
Washington Irving Addition	Submitted to SED
Middle School Science Classrooms	Completed
Security Door Systems at SHMS/S	In Construction
Middle School Courtyard	Completed
Food Pantry	Awaiting SED approval





THANK YOU!

Questions?