

Clark County School District
 NRS 388G.690 1. (a) (b) (d)
 General Fund
 FY 2025 Amended Final Budget and Expenditures

3/18/26

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
ABSTON, SANDRA B. ES	0797														
FY 2025 AFB		2,552,754.64	1,231,213.40	3,783,968.04	675,547.29	379,404.47	1,054,951.76	356,550.35	163,536.39	520,086.74	0.00	259,798.58	0.00	0.00	5,618,805.12
FY 2025 Actual		2,786,291.84	1,259,458.82	4,045,750.66	711,969.43	387,256.56	1,099,225.99	289,665.01	131,888.08	421,553.09	1,342.00	70,324.43	24,995.00	14,590.21	5,677,781.38
ADAMS, KIRK L. ES	0272														
FY 2025 AFB		1,344,418.52	621,824.93	1,966,243.45	613,408.17	379,245.73	992,653.90	247,940.61	112,695.43	360,636.04	0.00	449,642.02	0.00	0.00	3,769,175.41
FY 2025 Actual		1,249,040.16	571,480.11	1,820,520.27	556,824.03	345,783.66	902,607.69	250,424.32	113,399.76	363,824.08	-25,765.25	62,597.53	66,789.00	3,134.88	3,193,708.20
ADCOCK, O. K. ES	0425														
FY 2025 AFB		1,584,300.75	771,566.22	2,355,866.97	458,876.10	283,127.09	742,003.19	247,940.61	112,695.43	360,636.04	0.00	195,272.54	0.00	0.00	3,653,778.74
FY 2025 Actual		1,805,772.08	842,210.10	2,647,982.18	461,217.74	269,500.25	730,717.99	259,661.90	115,864.17	375,526.07	33,700.81	36,544.31	0.00	13,492.74	3,837,964.10
ADVANCED TECH ACADEMY	0436														
FY 2025 AFB		5,288,486.98	2,411,148.11	7,699,635.09	1,151,077.19	643,420.76	1,794,497.95	538,674.45	240,404.92	779,079.37	150,000.00	1,926,640.68	0.00	0.00	12,349,853.09
FY 2025 Actual		5,666,787.87	2,472,581.81	8,139,369.68	1,281,204.21	641,890.61	1,923,094.82	486,028.68	221,165.64	707,194.32	189,059.76	668,796.86	163,365.45	130,855.33	11,921,736.22
ALAMO, TONY ES	0301														
FY 2025 AFB		3,259,565.82	1,575,743.14	4,835,308.96	537,681.50	296,322.64	834,004.14	356,550.35	163,536.39	520,086.74	154,996.00	290,391.16	0.00	0.00	6,634,787.00
FY 2025 Actual		3,367,224.19	1,579,743.35	4,946,967.54	608,986.89	298,841.24	907,828.13	351,980.32	162,431.69	514,412.01	-9,078.64	135,567.79	43,764.00	4,703.31	6,544,164.14
ALLEN, DEAN ES	0235														
FY 2025 AFB		1,768,636.58	851,528.23	2,620,164.81	395,656.29	240,692.79	636,349.08	356,550.35	163,536.39	520,086.74	0.00	80,650.27	0.00	0.00	3,857,250.90
FY 2025 Actual		1,674,258.90	798,305.05	2,472,563.95	429,157.55	250,670.51	679,828.06	356,438.47	163,008.44	519,446.91	5,428.00	40,727.15	0.00	1,196.58	3,719,190.65
ANTONELLO, LEE ES	0369														
FY 2025 AFB		2,134,961.22	1,014,951.22	3,149,912.44	542,779.07	339,515.01	882,294.08	247,940.61	112,695.43	360,636.04	75,000.00	171,149.05	0.00	0.00	4,638,991.61
FY 2025 Actual		1,940,573.69	893,734.03	2,834,307.72	519,790.78	308,238.29	828,029.07	246,557.21	112,115.28	358,672.49	85,684.24	132,625.00	99,920.00	13,784.17	4,353,022.69

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ARBOR VIEW HS	0579														
FY 2025 AFB		8,912,963.06	4,143,128.34	13,056,091.40	1,588,054.89	944,947.69	2,533,002.58	1,039,533.47	467,907.63	1,507,441.10	0.00	1,039,656.17	0.00	0.00	18,136,191.25
FY 2025 Actual		9,638,115.38	4,253,028.74	13,891,144.12	1,739,700.31	955,287.12	2,694,987.43	991,241.71	432,382.24	1,423,623.95	53,638.36	256,492.24	0.00	23,758.44	18,343,644.54
BAILEY, DR. WILLIAM MS	0547														
FY 2025 AFB		2,672,978.11	1,198,989.70	3,871,967.81	995,259.76	604,384.12	1,599,643.88	621,672.52	282,391.40	904,063.92	78,000.00	583,654.51	0.00	0.00	7,037,330.12
FY 2025 Actual		2,504,553.78	982,582.18	3,487,135.96	976,818.54	538,223.19	1,515,041.73	524,174.89	245,321.91	769,496.80	38,560.65	169,277.39	0.00	4,461.63	5,983,974.16
BAILEY, SISTER R. J. ES	0359														
FY 2025 AFB		2,493,872.19	1,211,773.65	3,705,645.84	665,840.59	363,346.92	1,029,187.51	283,812.99	129,487.54	413,300.53	4,600.00	260,487.51	0.00	0.00	5,413,221.39
FY 2025 Actual		2,106,794.10	928,824.76	3,035,618.86	641,468.91	339,920.19	981,389.10	292,952.47	114,284.74	407,237.21	79,947.61	135,191.64	44,955.00	7,257.80	4,691,597.22
BARBER, SHIRLEY A. ES	0783														
FY 2025 AFB		2,758,304.95	1,313,470.42	4,071,775.37	558,709.68	322,804.60	881,514.28	356,550.35	163,536.39	520,086.74	0.00	181,783.13	0.00	0.00	5,655,159.52
FY 2025 Actual		3,012,993.99	1,382,300.99	4,395,294.98	530,604.40	307,973.04	838,577.44	351,970.39	162,417.18	514,387.57	-21,304.29	74,922.35	24,900.00	0.00	5,826,778.05
BARTLETT, SELMA F. ES	0904														
FY 2025 AFB		2,166,177.25	1,040,000.54	3,206,177.79	392,288.90	236,212.49	628,501.39	247,940.61	112,695.43	360,636.04	0.00	244,125.51	0.00	0.00	4,439,440.73
FY 2025 Actual		2,020,257.28	945,636.05	2,965,893.33	404,316.06	235,344.61	639,660.67	249,493.21	112,290.94	361,784.15	7,890.02	42,208.03	5,266.00	4,546.50	4,027,248.70
BASIC HS	0951														
FY 2025 AFB		6,701,436.54	3,240,163.74	9,941,600.28	1,696,504.83	966,938.45	2,663,443.28	1,147,910.35	518,665.10	1,666,575.45	1,230,000.00	5,141,960.38	0.00	0.00	20,643,579.39
FY 2025 Actual		7,438,034.02	3,192,425.56	10,630,459.58	1,691,635.99	916,823.50	2,608,459.49	1,058,164.35	441,984.40	1,500,148.75	333,009.67	477,336.47	358,401.29	94,518.31	16,002,333.56
BASS, JOHN C. ES	0201														
FY 2025 AFB		2,532,338.38	1,177,192.22	3,709,530.60	443,304.84	250,246.70	693,551.54	247,940.61	112,695.43	360,636.04	0.00	34,458.59	0.00	0.00	4,798,176.77
FY 2025 Actual		2,406,533.96	1,098,883.11	3,505,417.07	490,068.67	259,638.58	749,707.25	278,711.54	122,534.32	401,245.86	4,984.94	26,135.38	0.00	7,650.57	4,695,141.07
BATTERMAN, KATHY L. ES	0404														
FY 2025 AFB		2,659,677.28	1,287,186.48	3,946,863.76	538,512.96	323,918.82	862,431.78	247,940.61	112,695.43	360,636.04	0.00	78,645.07	0.00	0.00	5,248,576.65
FY 2025 Actual		2,611,156.51	1,259,354.16	3,870,510.67	523,020.49	307,778.77	830,799.26	246,426.24	111,055.96	357,482.20	3,110.30	10,461.33	0.00	6,022.81	5,078,386.57

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BEATTY, JOHN R. ES		0460													
	FY 2025 AFB	1,887,627.22	904,936.71	2,792,563.93	427,914.79	252,344.45	680,259.24	247,940.61	112,695.43	360,636.04	0.00	140,516.13	0.00	0.00	3,973,975.34
	FY 2025 Actual	1,883,025.00	885,865.32	2,768,890.32	424,721.79	252,933.64	677,655.43	309,762.83	115,223.31	424,986.14	1,883.01	29,039.62	0.00	415.00	3,902,869.52
BECKER, ERNEST MS		0374													
	FY 2025 AFB	3,628,734.15	1,601,174.82	5,229,908.97	871,024.89	483,953.21	1,354,978.10	621,672.52	282,391.40	904,063.92	0.00	634,121.73	0.00	0.00	8,123,072.72
	FY 2025 Actual	3,255,771.03	1,392,557.33	4,648,328.36	838,532.08	469,973.91	1,308,505.99	573,372.87	265,640.71	839,013.58	39,267.55	141,589.31	0.00	10,840.63	6,987,545.42
BECKLEY, WILL ES		0524													
	FY 2025 AFB	3,131,629.00	1,519,698.07	4,651,327.07	638,930.49	362,930.02	1,001,860.51	356,550.35	163,536.39	520,086.74	280,000.00	250,398.84	0.00	0.00	6,703,673.16
	FY 2025 Actual	3,142,879.14	1,486,689.71	4,629,568.85	589,287.76	316,850.76	906,138.52	325,765.21	147,601.11	473,366.32	9,449.82	163,929.47	19,100.00	5,125.00	6,206,677.98
BELL, REX ES		0515													
	FY 2025 AFB	2,266,402.68	1,097,029.91	3,363,432.59	497,433.58	316,719.96	814,153.54	356,317.49	163,452.90	519,770.39	0.00	275,736.59	0.00	0.00	4,973,093.11
	FY 2025 Actual	1,996,726.12	827,027.47	2,823,753.59	491,322.80	303,563.89	794,886.69	332,048.43	131,364.17	463,412.60	45,409.33	58,427.77	7,924.99	8,672.70	4,202,487.67
BENDORF, PATRICIA A. ES		0459													
	FY 2025 AFB	2,169,818.08	990,189.80	3,160,007.88	446,437.07	260,272.69	706,709.76	356,550.35	163,536.39	520,086.74	197,500.00	261,239.35	0.00	0.00	4,845,543.73
	FY 2025 Actual	1,960,547.46	823,570.27	2,784,117.73	449,776.73	254,548.00	704,324.73	382,077.46	156,279.56	538,357.02	163,575.96	83,961.92	0.00	1,784.84	4,276,122.20
BENNETT, WILLIAM G. ES		0900													
	FY 2025 AFB	1,903,855.63	921,597.71	2,825,453.34	507,926.42	320,481.61	828,408.03	191,364.95	92,413.05	283,778.00	0.00	95,234.00	0.00	0.00	4,032,873.37
	FY 2025 Actual	1,936,690.29	862,282.16	2,798,972.45	513,778.58	304,675.90	818,454.48	112,654.08	53,074.85	165,728.93	2,718.94	35,703.25	0.00	1,760.75	3,823,338.80
BERKLEY, SHELLEY ES		0736													
	FY 2025 AFB	3,077,128.39	1,363,327.49	4,440,455.88	502,117.13	318,399.00	820,516.13	247,940.61	112,695.43	360,636.04	6,140.00	502,000.09	0.00	0.00	6,129,748.14
	FY 2025 Actual	2,515,339.92	1,184,355.22	3,699,695.14	488,954.20	278,367.12	767,321.32	239,305.91	109,460.69	348,766.60	117,236.11	87,821.13	0.00	7,273.75	5,028,114.05

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BILBRAY, JAMES ES															
	0284														
FY 2025 AFB		2,712,185.34	1,318,159.37	4,030,344.71	595,883.44	340,925.11	936,808.55	247,940.61	112,695.43	360,636.04	0.00	154,001.40	0.00	0.00	5,481,790.70
FY 2025 Actual		2,509,306.48	1,175,574.27	3,684,880.75	560,697.39	309,835.06	870,532.45	259,867.40	116,532.20	376,399.60	-11,648.55	54,355.24	24,880.00	1,656.14	5,001,055.63
BLUE DIAMOND ES															
	0912														
FY 2025 AFB		442,365.07	197,703.39	640,068.46	136,979.25	83,410.12	220,389.37	0.00	0.00	0.00	2,500.00	173,011.13	0.00	0.00	1,035,968.96
FY 2025 Actual		495,848.15	224,350.70	720,198.85	121,851.20	75,272.25	197,123.45	0.00	0.00	0.00	-672.47	24,413.61	0.00	1,922.65	942,986.09
BONANZA HS															
	0452														
FY 2025 AFB		4,443,539.69	2,148,055.25	6,591,594.94	1,831,501.47	1,077,941.61	2,909,443.08	1,039,533.47	467,907.63	1,507,441.10	0.00	1,897,701.12	0.00	0.00	12,906,180.24
FY 2025 Actual		6,071,588.26	2,306,503.80	8,378,092.06	1,694,540.65	884,920.09	2,579,460.74	948,394.65	434,186.57	1,382,581.22	64,357.54	1,062,640.86	106,571.05	105,895.75	13,679,599.22
BONNER, JOHN W. ES															
	0209														
FY 2025 AFB		2,944,137.32	1,380,341.84	4,324,479.16	539,231.87	314,618.85	853,850.72	249,894.69	112,741.34	362,636.03	0.00	259,454.32	0.00	0.00	5,800,420.23
FY 2025 Actual		2,996,384.72	1,407,519.63	4,403,904.35	593,788.27	312,656.63	906,444.90	295,060.14	112,852.85	407,912.99	-1,763.44	86,490.46	16,015.00	5,293.15	5,824,297.41
BOOKER, SR. KERMIT R. ES															
	0413														
FY 2025 AFB		2,239,096.26	889,805.50	3,128,901.76	669,682.61	418,011.22	1,087,693.83	247,940.61	112,695.43	360,636.04	0.00	265,601.84	0.00	0.00	4,842,833.47
FY 2025 Actual		1,548,253.44	702,564.17	2,250,817.61	632,003.26	347,413.98	979,417.24	235,004.14	107,862.47	342,866.61	69,807.27	87,312.14	0.00	8,071.22	3,738,292.09
BOULDER CITY HS															
	0941														
FY 2025 AFB		2,260,756.00	1,082,279.17	3,343,035.17	797,301.80	463,762.71	1,261,064.51	286,779.38	126,619.12	413,398.50	22,000.00	505,324.12	0.00	0.00	5,544,822.30
FY 2025 Actual		2,914,033.30	1,227,091.83	4,141,125.13	838,148.45	458,572.24	1,296,720.69	283,301.62	124,073.15	407,374.77	-8,759.48	70,077.94	67,506.00	7,482.59	5,981,527.64
BOWLER, GRANT ES															
	0920														
FY 2025 AFB		2,827,164.63	1,364,342.90	4,191,507.53	418,254.22	258,679.15	676,933.37	247,940.61	112,695.43	360,636.04	0.00	82,053.65	0.00	0.00	5,311,130.59
FY 2025 Actual		2,810,850.04	1,337,329.85	4,148,179.89	465,248.33	272,550.98	737,799.31	259,603.78	116,611.05	376,214.83	4,052.29	27,939.73	0.00	8,561.76	5,302,747.81
BOWLER, JOSEPH L. ES															
	0252														
FY 2025 AFB		2,032,781.35	967,154.07	2,999,935.42	421,386.98	237,479.52	658,866.50	247,940.61	112,695.43	360,636.04	117,000.00	184,530.00	0.00	0.00	4,320,967.96
FY 2025 Actual		1,990,089.29	922,156.98	2,912,246.27	401,037.14	231,005.53	632,042.67	230,476.48	106,546.58	337,023.06	47,337.78	83,719.52	14,226.50	21,004.95	4,047,600.75

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BOZARTH, HENRY & EVELYN ES															
	0479														
FY 2025 AFB		2,760,953.04	1,341,171.31	4,102,124.35	488,315.19	323,336.00	811,651.19	247,940.61	112,695.43	360,636.04	0.00	162,113.69	0.00	0.00	5,436,525.27
FY 2025 Actual		2,670,612.03	1,297,829.96	3,968,441.99	510,641.11	325,688.31	836,329.42	242,902.40	110,788.83	353,691.23	-7,066.17	42,305.64	8,200.00	257.00	5,202,159.11
BRACKEN ES - MAGNET															
	0322														
FY 2025 AFB		2,153,903.31	879,841.40	3,033,744.71	513,440.77	302,099.66	815,540.43	247,940.61	112,695.43	360,636.04	209,500.00	2,728,064.50	0.00	0.00	7,147,485.68
FY 2025 Actual		1,825,025.36	784,831.99	2,609,857.35	543,201.25	294,390.23	837,591.48	265,229.23	118,590.78	383,820.01	132,162.51	617,801.41	0.00	8,975.72	4,590,208.48
BRIDGER, JIM MS															
	0332														
FY 2025 AFB		3,811,146.28	1,815,005.37	5,626,151.65	957,203.83	543,607.54	1,500,811.37	621,672.52	282,391.40	904,063.92	0.00	313,465.60	0.00	0.00	8,344,492.54
FY 2025 Actual		3,746,230.58	1,447,322.07	5,193,552.65	947,483.56	526,631.45	1,474,115.01	547,257.29	249,438.54	796,695.83	60,430.98	198,842.02	66,043.90	17,785.31	7,807,465.70
BRINLEY, J. HAROLD MS															
	0433														
FY 2025 AFB		3,583,286.49	1,732,515.87	5,315,802.36	1,001,527.03	549,678.15	1,551,205.18	621,672.52	282,391.40	904,063.92	100,000.00	955,439.14	0.00	0.00	8,826,510.60
FY 2025 Actual		3,201,934.75	1,394,229.27	4,596,164.02	982,743.56	522,167.36	1,504,910.92	570,059.33	264,819.82	834,879.15	182,373.97	205,265.32	5,167.29	5,106.70	7,333,867.37
BROOKMAN, EILEEN B. ES															
	0302														
FY 2025 AFB		2,837,661.29	1,254,350.34	4,092,011.63	772,946.71	420,009.42	1,192,956.13	356,550.35	163,536.39	520,086.74	0.00	1,079,860.36	0.00	0.00	6,884,914.86
FY 2025 Actual		2,397,034.45	972,133.26	3,369,167.71	661,901.82	367,088.01	1,028,989.83	364,954.03	163,492.66	528,446.69	140,824.82	248,984.65	38,626.00	29,707.11	5,384,746.81
BROWN, HANNAH MARIE ES															
	0786														
FY 2025 AFB		2,761,096.02	1,338,165.73	4,099,261.75	509,086.87	297,267.95	806,354.82	247,940.61	112,695.43	360,636.04	0.00	118,683.55	0.00	0.00	5,384,936.16
FY 2025 Actual		2,625,482.99	1,268,063.52	3,893,546.51	487,140.27	284,892.27	772,032.54	242,812.68	110,788.43	353,601.11	14,981.35	42,626.88	0.00	3,705.50	5,080,493.89
BROWN, MAHLON JHS															
	0934														
FY 2025 AFB		2,787,881.11	1,309,122.78	4,097,003.89	670,965.01	388,815.95	1,059,780.96	621,672.52	282,391.40	904,063.92	0.00	120,737.71	0.00	0.00	6,181,586.48
FY 2025 Actual		2,992,736.13	1,330,918.58	4,323,654.71	773,270.67	415,791.94	1,189,062.61	557,268.54	261,759.72	819,028.26	11,575.36	72,331.24	0.00	1,435.00	6,417,087.18

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BRUNER, LUCILE ES		0539													
FY 2025 AFB		2,203,221.03	1,048,341.78	3,251,562.81	710,729.20	392,834.04	1,103,563.24	356,550.35	163,536.39	520,086.74	0.00	592,487.54	0.00	0.00	5,467,700.33
FY 2025 Actual		1,880,776.85	758,426.63	2,639,203.48	710,481.07	390,940.40	1,101,421.47	315,476.00	151,306.97	466,782.97	-57,011.10	585,009.82	17,526.63	15,974.19	4,768,907.46
BRYAN, RICHARD H. ES		0230													
FY 2025 AFB		1,815,782.02	856,584.72	2,672,366.74	466,080.48	279,163.69	745,244.17	356,550.35	163,536.39	520,086.74	20,000.00	368,626.73	0.00	0.00	4,326,324.38
FY 2025 Actual		1,823,511.93	848,275.18	2,671,787.11	472,231.92	275,812.78	748,044.70	338,866.03	157,168.51	496,034.54	22,748.41	66,631.64	18,136.00	3,600.00	4,026,982.40
BRYAN, ROGER M. ES		0240													
FY 2025 AFB		2,174,784.37	1,057,233.39	3,232,017.76	470,725.03	272,252.99	742,978.02	356,550.35	163,536.39	520,086.74	0.00	187,766.42	0.00	0.00	4,682,848.94
FY 2025 Actual		2,405,185.78	1,125,458.20	3,530,643.98	525,704.09	268,423.31	794,127.40	353,416.91	162,137.39	515,554.30	16,893.70	73,656.90	0.00	2,422.91	4,933,299.19
BUNKER, BERKELEY L. ES		0250													
FY 2025 AFB		2,553,899.40	1,221,324.99	3,775,224.39	573,274.39	350,520.79	923,795.18	247,940.61	112,695.43	360,636.04	51,200.00	243,524.23	0.00	0.00	5,354,379.84
FY 2025 Actual		2,375,031.89	1,007,525.51	3,382,557.40	600,253.84	336,346.32	936,600.16	204,204.34	93,157.73	297,362.07	-72,857.18	92,434.68	123,991.00	3,176.79	4,763,264.92
BURKHOLDER, LYAL MS		0931													
FY 2025 AFB		1,447,069.39	674,949.13	2,122,018.52	598,116.69	352,814.83	950,931.52	383,860.02	173,326.89	557,186.91	65,000.00	595,486.77	0.00	0.00	4,290,623.72
FY 2025 Actual		1,854,598.12	797,560.10	2,652,158.22	679,114.49	382,057.22	1,061,171.71	366,218.71	167,561.93	533,780.64	206,320.51	118,956.34	5,899.00	21,605.05	4,599,891.47
CADWALLADER, RALPH MS		0337													
FY 2025 AFB		4,618,521.65	2,199,421.71	6,817,943.36	845,775.85	478,915.24	1,324,691.09	740,578.77	336,923.65	1,077,502.42	0.00	375,949.86	0.00	0.00	9,596,086.73
FY 2025 Actual		4,987,923.76	2,124,806.39	7,112,730.15	836,160.64	480,685.80	1,316,846.44	699,883.55	320,609.06	1,020,492.61	-54,697.86	169,894.80	75,071.24	15,814.86	9,656,152.24
CAHLAN, MARION ES		0325													
FY 2025 AFB		2,083,971.09	921,914.54	3,005,885.63	887,434.57	514,012.95	1,401,447.52	247,940.61	112,695.43	360,636.04	0.00	1,280,186.09	0.00	0.00	6,048,155.28
FY 2025 Actual		1,872,488.66	804,562.41	2,677,051.07	716,384.94	394,760.15	1,111,145.09	230,476.48	106,050.97	336,527.45	130,878.33	308,410.07	0.00	4,792.02	4,568,804.03
CAMBEIRO, ARTURO ES		0239													
FY 2025 AFB		2,246,068.19	1,086,691.40	3,332,759.59	572,855.59	325,691.03	898,546.62	247,940.61	112,695.43	360,636.04	59,000.00	252,349.78	0.00	0.00	4,903,292.03
FY 2025 Actual		1,992,478.37	900,553.49	2,893,031.86	583,185.06	327,366.30	910,551.36	216,397.68	101,596.07	317,993.75	124,809.30	102,144.22	9,040.15	4,299.80	4,361,870.44

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CANARELLI, L. & H. MS		0399													
FY 2025 AFB		4,550,537.19	1,964,576.95	6,515,114.14	1,132,844.02	633,290.14	1,766,134.16	621,672.52	282,391.40	904,063.92	0.00	270,436.13	0.00	0.00	9,455,748.35
FY 2025 Actual		4,485,544.57	1,872,442.79	6,357,987.36	1,127,287.90	611,452.05	1,738,739.95	479,037.22	223,467.05	702,504.27	-96,135.25	176,018.44	114,278.15	8,347.01	9,001,739.93
CANNON, HELEN C. JHS		0537													
FY 2025 AFB		2,295,639.42	977,486.19	3,273,125.61	1,047,347.25	593,491.73	1,640,838.98	621,672.52	282,391.40	904,063.92	0.00	956,567.55	0.00	0.00	6,774,596.06
FY 2025 Actual		1,934,921.03	752,977.42	2,687,898.45	1,037,018.85	554,126.62	1,591,145.47	453,152.63	208,576.89	661,729.52	129,841.47	442,525.50	18,914.84	32,428.12	5,564,483.37
CANYON SPRINGS HS		0578													
FY 2025 AFB		6,514,901.05	2,812,870.95	9,327,772.00	2,459,273.69	1,366,343.39	3,825,617.08	1,164,992.48	524,789.05	1,689,781.53	350,000.00	3,115,873.00	0.00	0.00	18,309,043.61
FY 2025 Actual		6,702,562.32	2,669,380.88	9,371,943.20	2,600,579.50	1,345,649.45	3,946,228.95	1,093,071.58	464,603.50	1,557,675.08	276,540.15	1,431,362.43	248,646.17	89,486.72	16,921,882.70
CARL, KAY ES		0279													
FY 2025 AFB		2,516,825.73	1,209,506.11	3,726,331.84	620,119.02	314,308.75	934,427.77	247,940.61	112,695.43	360,636.04	0.00	144,498.06	0.00	0.00	5,165,893.71
FY 2025 Actual		2,693,093.21	1,260,726.15	3,953,819.36	684,213.11	325,320.09	1,009,533.20	273,105.76	100,962.96	374,068.72	7,810.44	116,510.18	0.00	2,491.91	5,464,233.81
CARTWRIGHT, ROBERTA C. ES		0248													
FY 2025 AFB		2,187,019.24	1,064,342.00	3,251,361.24	544,502.68	320,002.56	864,505.24	247,940.61	112,695.43	360,636.04	0.00	472,016.92	0.00	0.00	4,948,519.44
FY 2025 Actual		2,113,978.65	981,377.43	3,095,356.08	579,037.98	328,325.01	907,362.99	276,800.16	124,719.00	401,519.16	92,535.57	65,984.28	0.00	18,295.40	4,581,053.48
CASHMAN, JAMES MS		0533													
FY 2025 AFB		3,914,421.66	1,898,095.70	5,812,517.36	1,126,267.09	649,320.96	1,775,588.05	740,578.77	336,923.65	1,077,502.42	60,000.00	2,677,128.94	0.00	0.00	11,402,736.77
FY 2025 Actual		3,068,678.45	1,283,279.05	4,351,957.50	925,377.58	522,475.14	1,447,852.72	561,789.81	263,872.47	825,662.28	86,154.64	223,543.57	19,350.00	13,212.75	6,967,733.46
CENTENNIAL HS		0563													
FY 2025 AFB		7,654,754.77	3,410,241.07	11,064,995.84	2,007,102.18	1,132,901.14	3,140,003.32	1,039,533.47	467,907.63	1,507,441.10	117,000.00	2,595,338.88	0.00	0.00	18,424,779.14
FY 2025 Actual		7,931,629.24	3,334,172.51	11,265,801.75	1,918,510.76	1,027,994.34	2,946,505.10	867,497.19	399,050.23	1,266,547.42	292,003.98	562,822.92	70,229.47	45,507.17	16,449,417.81

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CHAPARRAL HS	0554														
FY 2025 AFB		5,499,990.79	2,601,712.76	8,101,703.55	1,766,964.88	1,023,524.35	2,790,489.23	914,074.45	411,026.21	1,325,100.66	92,000.00	4,078,401.17	0.00	0.00	16,387,694.61
FY 2025 Actual		5,062,982.99	2,041,008.25	7,103,991.24	1,640,416.57	925,559.53	2,565,976.10	862,035.12	399,522.07	1,261,557.19	270,720.09	627,183.59	56,469.68	23,026.27	11,908,924.16
CHEYENNE HS	0454														
FY 2025 AFB		4,998,348.43	2,392,816.08	7,391,164.51	1,992,388.06	1,089,228.61	3,081,616.67	914,074.45	411,026.21	1,325,100.66	72,000.00	1,889,552.59	0.00	0.00	13,759,434.43
FY 2025 Actual		5,179,024.75	2,076,002.25	7,255,027.00	2,111,356.57	1,051,399.48	3,162,756.05	826,079.33	382,009.44	1,208,088.77	514,381.65	700,308.06	98,339.08	107,607.30	13,046,507.91
CHRISTENSEN, M. J. ES	0461														
FY 2025 AFB		2,048,459.91	965,211.62	3,013,671.53	480,287.09	281,965.60	762,252.69	356,550.35	163,536.39	520,086.74	0.00	261,918.32	0.00	0.00	4,557,929.28
FY 2025 Actual		1,903,516.60	871,300.00	2,774,816.60	414,551.77	237,866.82	652,418.59	216,980.59	80,009.76	296,990.35	32,165.03	42,708.65	0.00	4,022.00	3,803,121.22
CIMARRON-MEMORIAL HS	0453														
FY 2025 AFB		6,132,190.50	2,728,954.11	8,861,144.61	2,173,818.10	1,230,473.73	3,404,291.83	788,615.44	354,144.79	1,142,760.23	0.00	1,085,402.52	0.00	0.00	14,493,599.19
FY 2025 Actual		7,003,386.34	2,851,880.47	9,855,266.81	2,196,720.52	1,173,114.61	3,369,835.13	918,238.37	395,276.32	1,313,514.69	274,841.39	609,080.65	31,226.02	25,253.39	15,479,018.08
CLARK, E. W. HS	0551														
FY 2025 AFB		8,028,295.05	3,848,058.69	11,876,353.74	1,494,637.86	828,305.12	2,322,942.98	797,408.80	354,351.43	1,151,760.23	1,000,000.00	2,503,060.43	0.00	0.00	18,854,117.38
FY 2025 Actual		8,860,626.13	3,684,737.74	12,545,363.87	1,623,227.72	833,527.58	2,456,755.30	905,050.19	419,731.05	1,324,781.24	410,493.81	366,615.15	68,592.50	64,855.88	17,237,457.75
CONNERS, EILEEN ES	0346														
FY 2025 AFB		2,365,664.51	1,092,232.77	3,457,897.28	401,599.91	239,116.92	640,716.83	247,940.61	112,695.43	360,636.04	0.00	62,996.77	0.00	0.00	4,522,246.92
FY 2025 Actual		2,300,566.64	1,051,161.52	3,351,728.16	424,896.22	242,489.42	667,385.64	270,173.86	118,563.48	388,737.34	-5,677.06	45,826.44	5,818.65	5,327.89	4,459,147.06
CORONADO HS	0573														
FY 2025 AFB		8,380,256.68	4,034,470.75	12,414,727.43	1,412,187.83	829,201.25	2,241,389.08	1,164,992.48	524,789.05	1,689,781.53	0.00	1,842,704.34	0.00	0.00	18,188,602.38
FY 2025 Actual		8,925,256.75	4,052,217.08	12,977,473.83	1,397,628.62	797,522.13	2,195,150.75	1,099,684.91	502,232.17	1,601,917.08	26,564.10	296,024.52	53,443.50	34,874.45	17,185,448.23
CORTEZ, MANUEL J. ES	0254														
FY 2025 AFB		2,592,310.71	1,231,423.53	3,823,734.24	752,664.79	487,300.33	1,239,965.12	247,940.61	112,695.43	360,636.04	0.00	152,551.91	0.00	0.00	5,576,887.31
FY 2025 Actual		2,786,518.24	1,224,575.16	4,011,093.40	762,301.39	457,601.27	1,219,902.66	251,648.26	113,669.84	365,318.10	26,910.07	42,372.79	0.00	2,210.00	5,667,807.02

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CORTNEY, FRANCIS H. JHS 0540															
	FY 2025 AFB	2,606,026.54	1,260,011.57	3,866,038.11	995,110.16	577,846.40	1,572,956.56	621,672.52	282,391.40	904,063.92	0.00	615,006.32	0.00	0.00	6,958,064.91
	FY 2025 Actual	2,818,329.57	1,169,668.15	3,987,997.72	998,833.49	561,461.48	1,560,294.97	561,292.36	261,742.73	823,035.09	13,749.58	385,842.84	33,033.80	14,738.01	6,818,692.01
COX, CLYDE ES 0310															
	FY 2025 AFB	2,452,167.27	1,098,045.29	3,550,212.56	659,299.26	330,169.11	989,468.37	356,550.35	163,536.39	520,086.74	522,000.00	709,179.26	0.00	0.00	6,290,946.93
	FY 2025 Actual	2,225,770.25	957,533.20	3,183,303.45	604,690.33	303,527.97	908,218.30	313,617.70	145,183.89	458,801.59	6,587.63	337,696.60	39,565.20	2,376.38	4,936,549.15
COX, DAVID ES 0902															
	FY 2025 AFB	1,859,170.50	899,142.69	2,758,313.19	375,063.95	231,510.23	606,574.18	247,940.61	112,695.43	360,636.04	0.00	54,757.93	0.00	0.00	3,780,281.34
	FY 2025 Actual	1,771,030.04	839,935.16	2,610,965.20	419,457.11	245,020.99	664,478.10	237,915.00	109,049.41	346,964.41	-14,659.40	30,768.05	15,000.00	11,101.53	3,664,617.89
COZINE, S. AND L. ES 0305															
	FY 2025 AFB	2,668,549.80	1,287,538.36	3,956,088.16	628,913.38	302,542.78	931,456.16	356,550.35	163,536.39	520,086.74	4,820.00	271,872.48	0.00	0.00	5,684,323.54
	FY 2025 Actual	2,918,902.20	1,316,382.21	4,235,284.41	576,670.17	295,330.45	872,000.62	332,512.07	155,504.18	488,016.25	-9,978.78	54,816.26	24,995.00	4,722.00	5,669,855.76
CRAIG, LOIS ES 0317															
	FY 2025 AFB	2,262,677.70	1,011,595.94	3,274,273.64	843,668.40	466,267.50	1,309,935.90	356,550.35	163,536.39	520,086.74	95,486.00	622,808.12	0.00	0.00	5,822,590.40
	FY 2025 Actual	1,827,814.37	647,398.11	2,475,212.48	777,074.32	363,690.72	1,140,765.04	319,399.44	149,833.32	469,232.76	132,755.58	132,550.83	54,914.21	4,076.40	4,409,507.30
CRAM, BRIAN & TERI MS 0275															
	FY 2025 AFB	3,816,765.86	1,822,549.50	5,639,315.36	914,558.14	546,877.73	1,461,435.87	502,766.27	227,859.14	730,625.41	31,000.06	262,965.81	0.00	0.00	8,125,342.51
	FY 2025 Actual	3,953,441.79	1,792,747.46	5,746,189.25	942,834.04	537,444.92	1,480,278.96	499,856.40	225,165.83	725,022.23	37,513.29	215,284.14	0.00	5,975.91	8,210,263.78
CRESTWOOD ES 0211															
	FY 2025 AFB	1,931,477.64	918,870.75	2,850,348.39	433,233.79	255,053.97	688,287.76	247,940.61	112,695.43	360,636.04	48,000.00	377,986.10	0.00	0.00	4,325,258.29
	FY 2025 Actual	2,173,395.87	933,767.51	3,107,163.38	506,131.08	278,326.12	784,457.20	267,231.26	118,545.00	385,776.26	16,278.09	68,424.94	0.00	10,442.25	4,372,542.12

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CULLEY, PAUL E. ES		0416													
FY 2025 AFB		2,636,201.23	1,261,077.08	3,897,278.31	542,349.23	326,276.04	868,625.27	356,550.35	163,536.39	520,086.74	0.00	126,798.49	0.00	0.00	5,412,788.81
FY 2025 Actual		2,830,221.98	1,260,058.81	4,090,280.79	561,678.32	320,284.40	881,962.72	335,618.16	157,433.09	493,051.25	10,936.73	120,294.20	0.00	606.06	5,597,131.75
CUNNINGHAM, CYNTHIA ES		0560													
FY 2025 AFB		2,421,099.63	1,130,280.75	3,551,380.38	659,917.78	406,327.82	1,066,245.60	356,550.35	163,536.39	520,086.74	0.00	676,417.96	0.00	0.00	5,814,130.68
FY 2025 Actual		2,282,068.92	935,744.31	3,217,813.23	561,495.60	327,285.80	888,781.40	227,867.64	105,318.18	333,185.82	203,321.59	107,805.29	43,161.00	16,674.75	4,810,743.08
DAILEY, JACK ES		0271													
FY 2025 AFB		1,525,166.91	732,886.36	2,258,053.27	531,498.10	311,191.67	842,689.77	247,940.61	112,695.43	360,636.04	0.00	840,379.64	0.00	0.00	4,301,758.72
FY 2025 Actual		1,447,429.28	646,829.26	2,094,258.54	538,122.92	301,796.95	839,919.87	246,743.16	112,013.45	358,756.61	25,592.11	85,706.31	0.00	7,169.49	3,411,402.93
DARNELL, MARSHALL C. ES		0280													
FY 2025 AFB		2,475,912.61	1,202,903.77	3,678,816.38	511,483.18	321,756.73	833,239.91	247,940.61	112,695.43	360,636.04	0.00	248,198.70	0.00	0.00	5,120,891.03
FY 2025 Actual		2,677,789.80	1,254,140.88	3,931,930.68	549,667.30	326,537.55	876,204.85	243,714.40	111,046.58	354,760.98	18,810.43	91,208.43	0.00	-656.64	5,272,258.73
DEARING, LAURA ES		0215													
FY 2025 AFB		3,346,142.09	1,333,612.12	4,679,754.21	1,335,425.82	803,949.95	2,139,375.77	356,550.35	163,536.39	520,086.74	254,150.00	521,092.82	0.00	0.00	8,114,459.54
FY 2025 Actual		2,687,692.96	1,108,580.97	3,796,273.93	1,277,893.95	742,862.34	2,020,756.29	338,712.90	130,220.59	468,933.49	336,066.88	164,662.62	14,575.20	-43,429.57	6,757,838.84
DECKER, C. H. ES		0327													
FY 2025 AFB		2,634,176.05	1,122,434.41	3,756,610.46	698,671.53	397,143.40	1,095,814.93	247,940.61	112,695.43	360,636.04	38,700.00	753,226.33	0.00	0.00	6,004,987.76
FY 2025 Actual		2,340,409.65	988,532.84	3,328,942.49	689,691.55	375,712.72	1,065,404.27	250,173.36	113,307.60	363,480.96	62,227.14	310,954.52	174,109.62	-7,450.20	5,297,668.80
DEL SOL HS		0577													
FY 2025 AFB		7,528,077.61	3,473,527.13	11,001,604.74	1,975,131.68	1,077,431.56	3,052,563.24	914,074.45	411,026.21	1,325,100.66	0.00	2,754,340.91	0.00	0.00	18,133,609.55
FY 2025 Actual		8,166,304.55	3,336,904.80	11,503,209.35	1,900,373.21	1,047,155.29	2,947,528.50	963,795.24	438,938.26	1,402,733.50	208,582.63	1,203,670.08	304,347.05	61,009.77	17,631,080.88
DERFELT, HERBERT A. ES		0465													
FY 2025 AFB		2,128,341.53	1,015,573.62	3,143,915.15	385,138.92	225,400.76	610,539.68	247,940.61	112,695.43	360,636.04	0.00	162,244.51	0.00	0.00	4,277,335.38
FY 2025 Actual		2,441,261.71	1,103,158.55	3,544,420.26	409,638.50	240,452.59	650,091.09	298,952.96	117,047.34	416,000.30	7,983.94	89,182.78	22,300.00	7,698.03	4,737,676.40

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DESERT OASIS HS	0445														
FY 2025 AFB		9,668,798.31	4,091,690.70	13,760,489.01	1,909,440.49	1,081,171.10	2,990,611.59	1,164,992.48	524,789.05	1,689,781.53	0.00	1,120,932.87	0.00	0.00	19,561,815.00
FY 2025 Actual		9,898,975.38	4,024,910.95	13,923,886.33	1,686,413.43	947,703.15	2,634,116.58	985,471.21	457,405.20	1,442,876.41	123,908.66	344,666.16	5,142.00	60,057.84	18,534,653.98
DESERT PINES HS	0562														
FY 2025 AFB		8,632,462.89	4,173,788.27	12,806,251.16	2,793,975.57	1,597,582.78	4,391,558.35	1,290,451.49	581,670.47	1,872,121.96	347,500.00	2,124,388.00	0.00	0.00	21,541,819.47
FY 2025 Actual		8,702,141.70	3,652,692.82	12,354,834.52	2,904,770.06	1,491,309.93	4,396,079.99	997,431.78	449,847.35	1,447,279.13	372,906.54	1,398,447.95	-315,828.66	77,019.84	19,730,739.31
DESKIN, RUTHE ES	0361														
FY 2025 AFB		1,916,997.82	920,231.36	2,837,229.18	800,515.82	463,197.14	1,263,712.96	247,940.61	112,695.43	360,636.04	70,000.00	292,482.84	0.00	0.00	4,824,061.02
FY 2025 Actual		1,926,249.57	832,592.46	2,758,842.03	787,113.83	421,663.07	1,208,776.90	257,846.92	115,660.94	373,507.86	143,674.30	186,331.81	0.00	19,635.56	4,690,768.46
DETWILER, OLLIE ES	0255														
FY 2025 AFB		2,673,574.98	1,286,060.17	3,959,635.15	574,716.28	313,814.11	888,530.39	356,550.35	163,536.39	520,086.74	14,356.18	180,893.08	0.00	0.00	5,563,501.54
FY 2025 Actual		2,815,882.87	1,202,808.96	4,018,691.83	555,428.48	304,675.32	860,103.80	357,314.75	163,484.27	520,799.02	61,461.91	86,382.60	0.00	4,685.39	5,552,124.55
DIAZ, RUBEN P. ES	0442														
FY 2025 AFB		1,718,402.70	837,205.55	2,555,608.25	694,064.22	426,490.47	1,120,554.69	247,940.61	112,695.43	360,636.04	0.00	703,620.82	0.00	0.00	4,740,419.80
FY 2025 Actual		1,821,948.19	776,320.48	2,598,268.67	701,292.60	398,618.36	1,099,910.96	236,772.00	109,385.93	346,157.93	77,328.92	77,927.36	0.00	9,068.03	4,208,661.87
DICKENS, D. L. "DUSTY" ES	0375														
FY 2025 AFB		3,305,409.92	1,598,417.75	4,903,827.67	648,055.71	370,849.48	1,018,905.19	247,940.61	112,695.43	360,636.04	40,000.00	1,652,970.91	0.00	0.00	7,976,339.81
FY 2025 Actual		2,868,693.28	1,372,245.61	4,240,938.89	665,035.55	337,245.50	1,002,281.05	225,205.02	104,993.81	330,198.83	92,011.77	294,873.33	81,792.25	25,313.68	6,067,409.80
DISKIN, P. A. ES	0529														
FY 2025 AFB		2,218,375.68	1,063,593.97	3,281,969.65	545,685.95	335,720.71	881,406.66	247,940.61	112,695.43	360,636.04	104,000.00	127,350.79	0.00	0.00	4,755,363.14
FY 2025 Actual		2,338,054.25	1,069,090.55	3,407,144.80	523,467.96	320,432.88	843,900.84	248,776.87	112,058.66	360,835.53	72,739.61	51,350.88	15,510.00	1,970.94	4,753,452.60

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<i>DIVICH, KENNETH ES</i>		<i>0785</i>													
FY 2025 AFB		4,952,219.74	2,355,456.77	7,307,676.51	582,103.58	320,611.17	902,714.75	247,940.61	112,695.43	360,636.04	0.00	592,290.73	0.00	0.00	9,163,318.03
FY 2025 Actual		4,468,015.98	2,082,880.10	6,550,896.08	598,362.46	318,578.71	916,941.17	225,469.84	104,346.91	329,816.75	-6,427.95	157,433.83	21,800.00	19,942.51	7,990,402.39
<i>DONDERO, HARVEY N. ES</i>		<i>0520</i>													
FY 2025 AFB		2,536,784.43	1,072,485.30	3,609,269.73	737,504.93	368,230.83	1,105,735.76	247,940.61	112,695.43	360,636.04	76,000.00	2,315,925.97	0.00	0.00	7,467,567.50
FY 2025 Actual		2,553,694.91	1,033,683.07	3,587,377.98	650,108.61	322,669.28	972,777.89	244,666.48	111,233.10	355,899.58	193,196.79	107,000.53	0.00	9,261.58	5,225,514.35
<i>DOOLEY, JOHN ES</i>		<i>0929</i>													
FY 2025 AFB		1,332,175.01	644,010.19	1,976,185.20	430,277.91	237,950.68	668,228.59	139,330.86	61,854.48	201,185.34	0.00	289,359.87	0.00	0.00	3,134,959.00
FY 2025 Actual		1,443,893.35	686,814.31	2,130,707.66	462,013.89	242,036.33	704,050.22	137,760.31	60,265.66	198,025.97	4,213.36	24,300.64	0.00	817.59	3,062,115.44
<i>DUNCAN, RUBY ES</i>		<i>0484</i>													
FY 2025 AFB		3,359,201.70	1,384,590.72	4,743,792.42	775,570.76	479,146.71	1,254,717.47	356,550.35	163,536.39	520,086.74	0.00	733,148.54	0.00	0.00	7,251,745.17
FY 2025 Actual		2,681,961.09	1,140,579.38	3,822,540.47	638,314.96	358,544.02	996,858.98	322,851.84	148,228.30	471,080.14	176,660.39	211,647.26	21,819.97	18,674.46	5,719,281.67
<i>DURANGO HS</i>		<i>0555</i>													
FY 2025 AFB		4,428,538.31	2,031,671.58	6,460,209.89	1,935,369.78	1,086,154.23	3,021,524.01	788,615.44	354,144.79	1,142,760.23	75,000.00	3,999,522.10	0.00	0.00	14,699,016.23
FY 2025 Actual		5,318,128.02	2,096,406.55	7,414,534.57	1,747,010.08	918,842.83	2,665,852.91	574,778.29	235,692.67	810,470.96	220,621.38	693,976.75	362,285.17	122,750.44	12,290,492.18
<i>EARL, IRA J. ES</i>		<i>0222</i>													
FY 2025 AFB		2,504,301.77	1,186,489.31	3,690,791.08	544,469.57	333,582.34	878,051.91	356,550.35	163,536.39	520,086.74	0.00	439,889.19	0.00	0.00	5,528,818.92
FY 2025 Actual		2,170,492.90	955,609.07	3,126,101.97	599,309.32	338,086.83	937,396.15	361,852.81	132,080.58	493,933.39	63,277.41	154,071.70	47,065.00	12,875.00	4,834,720.62
<i>EARL, MARION B. ES</i>		<i>0510</i>													
FY 2025 AFB		2,262,096.88	1,069,716.41	3,331,813.29	515,657.39	293,663.93	809,321.32	247,940.61	112,695.43	360,636.04	0.00	423,220.04	0.00	0.00	4,924,990.69
FY 2025 Actual		2,324,570.20	1,061,845.64	3,386,415.84	484,477.34	281,356.60	765,833.94	256,972.14	115,685.13	372,657.27	-50,671.84	29,197.10	59,345.09	2,009.98	4,564,787.38
<i>EAST CAREER & TECH ACADEMY</i>		<i>0409</i>													
FY 2025 AFB		7,882,976.83	3,294,559.44	11,177,536.27	1,419,366.92	821,301.09	2,240,668.01	788,615.44	354,144.79	1,142,760.23	47,400.00	2,357,054.08	0.00	0.00	16,965,418.59
FY 2025 Actual		6,928,151.27	3,035,294.33	9,963,445.60	1,451,822.89	816,971.42	2,268,794.31	741,106.58	321,294.41	1,062,400.99	252,539.60	969,434.99	-512,454.37	82,892.51	14,087,053.63

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EDWARDS, ELBERT ES	0320														
FY 2025 AFB		2,269,659.72	1,049,903.08	3,319,562.80	524,374.61	307,328.67	831,703.28	247,940.61	112,695.43	360,636.04	121,250.00	890,965.02	0.00	0.00	5,524,117.14
FY 2025 Actual		1,814,053.03	813,214.65	2,627,267.68	538,318.45	283,132.74	821,451.19	242,146.07	110,210.07	352,356.14	172,739.71	72,018.12	0.00	1,446.44	4,047,279.28
EISENBERG, DOROTHY ES	0368														
FY 2025 AFB		1,863,175.44	872,366.76	2,735,542.20	470,234.10	296,429.32	766,663.42	247,940.61	112,695.43	360,636.04	0.00	166,351.17	0.00	0.00	4,029,192.83
FY 2025 Actual		2,066,847.05	946,545.01	3,013,392.06	449,823.18	271,932.84	721,756.02	287,874.99	110,636.23	398,511.22	-20,687.82	56,152.78	23,900.00	984.00	4,194,008.26
ELDORADO HS	0352														
FY 2025 AFB		5,602,868.90	2,529,207.27	8,132,076.17	1,672,647.85	925,457.65	2,598,105.50	914,074.45	411,026.21	1,325,100.66	0.00	5,973,960.22	0.00	0.00	18,029,242.55
FY 2025 Actual		5,211,940.55	2,115,852.62	7,327,793.17	1,739,823.94	878,630.64	2,618,454.58	691,173.50	316,047.76	1,007,221.26	1,522,780.46	1,685,837.45	-148,029.92	138,346.89	14,152,403.89
ELIZONDO, RAUL ES	0253														
FY 2025 AFB		2,224,936.27	1,012,791.27	3,237,727.54	745,642.81	421,022.14	1,166,664.95	465,160.10	214,377.33	679,537.43	421,046.00	260,407.04	0.00	0.00	5,765,382.96
FY 2025 Actual		2,207,301.49	787,504.41	2,994,805.90	745,554.67	401,995.71	1,147,550.38	408,584.28	187,539.06	596,123.34	113,990.44	354,317.15	66,381.70	66,113.12	5,339,282.03
ELLIS, ROBERT AND SANDY ES	0775														
FY 2025 AFB		3,236,118.18	1,575,341.35	4,811,459.53	576,863.35	334,075.52	910,938.87	356,550.35	163,536.39	520,086.74	0.00	156,191.20	0.00	0.00	6,398,676.34
FY 2025 Actual		3,236,392.62	1,559,160.77	4,795,553.39	617,657.72	340,312.52	957,970.24	230,200.08	107,080.43	337,280.51	5,413.99	35,308.84	0.00	2,662.16	6,134,189.13
ESCOBEDO, EDMUNDO MS	0376														
FY 2025 AFB		3,194,626.24	1,366,362.22	4,560,988.46	1,039,415.84	602,368.79	1,641,784.63	502,766.27	227,859.14	730,625.41	0.00	1,643,354.13	0.00	0.00	8,576,752.63
FY 2025 Actual		2,883,129.14	1,158,035.16	4,041,164.30	944,594.80	544,126.24	1,488,721.04	384,637.43	178,265.06	562,902.49	115,767.25	222,410.27	8,471.00	14,205.65	6,453,642.00
FAISS, W. & T. MS	0378														
FY 2025 AFB		3,280,714.32	1,535,178.27	4,815,892.59	813,988.70	449,371.86	1,263,360.56	621,672.52	282,391.40	904,063.92	0.00	272,054.26	0.00	0.00	7,255,371.33
FY 2025 Actual		3,646,823.37	1,609,760.18	5,256,583.55	893,890.35	450,479.44	1,344,369.79	510,657.88	237,532.81	748,190.69	48,238.55	149,454.35	58,603.00	18,716.53	7,624,156.46

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FERRON, WILLIAM E. ES															
0525															
FY 2025 AFB		2,225,734.68	1,063,766.89	3,289,501.57	439,766.89	266,391.43	706,158.32	247,940.61	112,695.43	360,636.04	0.00	85,000.00	0.00	0.00	4,441,295.93
FY 2025 Actual		2,153,652.93	1,017,400.96	3,171,053.89	474,854.66	271,358.29	746,212.95	235,552.48	108,064.18	343,616.66	3,256.37	71,333.42	0.00	0.00	4,335,473.29
FERTITTA, VICTORIA MS															
0308															
FY 2025 AFB		3,446,744.37	1,478,913.04	4,925,657.41	682,913.30	402,808.38	1,085,721.68	611,143.15	278,616.62	889,759.77	0.00	191,052.82	0.00	0.00	7,092,191.68
FY 2025 Actual		3,938,207.35	1,576,232.96	5,514,440.31	735,581.15	405,414.18	1,140,995.33	645,954.53	294,119.45	940,073.98	3,650.46	69,432.22	22,521.00	19,248.22	7,710,361.52
FINDLAY, CLIFFORD MS															
0400															
FY 2025 AFB		3,145,858.23	1,469,451.71	4,615,309.94	1,234,908.03	691,126.28	1,926,034.31	740,578.77	336,923.65	1,077,502.42	10,000.00	557,727.14	0.00	0.00	8,186,573.81
FY 2025 Actual		3,448,206.56	1,354,952.37	4,803,158.93	1,156,550.62	620,305.07	1,776,855.69	557,521.88	261,405.70	818,927.58	8,422.74	158,375.98	31,494.00	9,494.30	7,606,729.22
FINE, MARK L. ES															
0659															
FY 2025 AFB		3,107,147.91	1,406,738.09	4,513,886.00	729,752.59	413,427.40	1,143,179.99	247,940.61	112,695.43	360,636.04	0.00	190,121.69	0.00	0.00	6,207,823.72
FY 2025 Actual		2,494,517.86	1,122,268.82	3,616,786.68	616,012.22	326,962.92	942,975.14	167,333.17	73,673.92	241,007.09	-10,730.55	65,620.62	62,897.86	5,713.00	4,924,269.84
FITZGERALD, H.P. ES															
0410															
FY 2025 AFB		2,154,369.05	1,047,193.74	3,201,562.79	597,989.47	348,907.28	946,896.75	247,940.61	112,695.43	360,636.04	0.00	1,333,799.68	0.00	0.00	5,842,895.26
FY 2025 Actual		2,038,916.71	880,412.86	2,919,329.57	568,732.95	285,074.15	853,807.10	252,928.99	113,398.15	366,327.14	149,230.70	245,013.92	81,859.37	23,232.47	4,638,800.27
FONG, WING AND LILLY ES															
0370															
FY 2025 AFB		2,403,858.22	1,167,509.34	3,571,367.56	551,053.85	296,534.32	847,588.17	247,940.61	112,695.43	360,636.04	89,500.00	501,747.43	0.00	0.00	5,370,839.20
FY 2025 Actual		2,335,648.08	1,032,630.55	3,368,278.63	592,648.55	287,846.83	880,495.38	251,934.91	111,517.75	363,452.66	62,107.34	56,221.54	6,773.21	4,397.97	4,741,726.73
FOOTHILL HS															
0572															
FY 2025 AFB		6,291,458.22	2,902,968.87	9,194,427.09	1,263,998.32	707,715.41	1,971,713.73	788,615.44	354,144.79	1,142,760.23	0.00	1,212,426.91	0.00	0.00	13,521,327.96
FY 2025 Actual		6,487,063.63	2,811,734.21	9,298,797.84	1,405,349.24	733,665.53	2,139,014.77	822,689.45	363,131.47	1,185,820.92	-123,541.60	476,968.40	162,998.30	21,107.23	13,161,165.86
FORBUSS, ROBERT L. ES															
0377															
FY 2025 AFB		2,338,289.48	1,088,218.97	3,426,508.45	592,414.14	308,097.39	900,511.53	247,940.61	112,695.43	360,636.04	1,000.00	668,998.90	0.00	0.00	5,357,654.92
FY 2025 Actual		2,128,038.93	991,939.68	3,119,978.61	508,277.68	278,534.29	786,811.97	243,891.74	110,866.57	354,758.31	-108,675.75	151,526.43	120,781.04	5,743.74	4,430,924.35

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FREMONT, JOHN MS															
	0231														
FY 2025 AFB		2,468,030.70	998,420.39	3,466,451.09	906,156.22	519,349.68	1,425,505.90	383,860.02	173,326.89	557,186.91	194,000.00	623,883.19	0.00	0.00	6,267,027.09
FY 2025 Actual		2,348,110.47	979,440.52	3,327,550.99	800,271.88	449,837.59	1,250,109.47	416,741.23	186,789.44	603,530.67	151,565.13	222,226.05	42,374.00	15,705.00	5,613,061.31
FRENCH, DORIS ES															
	0229														
FY 2025 AFB		1,791,885.01	854,662.38	2,646,547.39	585,413.01	329,955.61	915,368.62	247,940.61	112,695.43	360,636.04	0.00	283,330.84	0.00	0.00	4,205,882.89
FY 2025 Actual		1,784,565.06	822,172.03	2,606,737.09	578,752.81	303,611.17	882,363.98	244,656.31	111,376.30	356,032.61	83,227.87	68,984.31	0.00	13,395.29	4,010,741.15
FRIAS, C. & P. ES															
	0340														
FY 2025 AFB		2,796,924.83	1,308,208.30	4,105,133.13	513,662.26	293,275.98	806,938.24	356,550.35	163,536.39	520,086.74	0.00	274,315.31	0.00	0.00	5,706,473.42
FY 2025 Actual		2,852,249.45	1,327,012.54	4,179,261.99	584,636.00	287,502.95	872,138.95	333,830.39	152,757.77	486,588.16	41,889.26	54,632.75	20,200.00	4,590.77	5,659,301.88
GALLOWAY, FAY ES															
	0925														
FY 2025 AFB		1,963,238.52	955,500.51	2,918,739.03	462,276.81	294,231.24	756,508.05	356,550.35	163,536.39	520,086.74	0.00	106,340.47	0.00	0.00	4,301,674.29
FY 2025 Actual		1,841,693.24	858,535.24	2,700,228.48	459,275.51	285,987.05	745,262.56	300,078.28	136,081.74	436,160.02	-65,703.28	46,473.85	71,670.07	1,557.20	3,935,648.90
GAREHIME, EDITH ES															
	0257														
FY 2025 AFB		2,561,740.05	1,244,165.22	3,805,905.27	600,482.51	394,250.66	994,733.17	247,940.61	112,695.43	360,636.04	0.00	436,502.18	0.00	0.00	5,597,776.66
FY 2025 Actual		2,405,614.03	1,093,589.75	3,499,203.78	616,255.43	374,998.72	991,254.15	244,666.48	111,344.70	356,011.18	-33,915.97	49,522.11	39,675.00	608.75	4,902,359.00
GARRETT, ELTON JHS															
	0933														
FY 2025 AFB		1,738,847.42	784,770.68	2,523,618.10	522,409.72	298,490.55	820,900.27	264,953.77	118,794.65	383,748.42	0.00	865,167.03	0.00	0.00	4,593,433.82
FY 2025 Actual		2,027,268.59	842,038.21	2,869,306.80	549,735.79	289,627.68	839,363.47	240,164.88	109,795.05	349,959.93	52,656.18	105,693.48	31,425.79	7,586.10	4,255,991.75
GARSIDE, FRANK JHS															
	0431														
FY 2025 AFB		2,439,342.98	1,128,074.11	3,567,417.09	1,179,734.53	668,948.64	1,848,683.17	264,953.77	118,794.65	383,748.42	35,000.00	1,073,972.96	0.00	0.00	6,908,821.64
FY 2025 Actual		2,339,229.40	897,210.27	3,236,439.67	1,174,867.14	618,988.58	1,793,855.72	384,096.55	175,778.04	559,874.59	97,471.64	486,997.10	13,394.71	57,474.74	6,245,508.17

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GEHRING, ROGER ES	0306														
FY 2025 AFB		2,944,034.12	1,325,966.08	4,270,000.20	525,311.43	261,006.49	786,317.92	247,940.61	112,695.43	360,636.04	0.00	887,830.23	0.00	0.00	6,304,784.39
FY 2025 Actual		2,853,511.37	1,344,219.79	4,197,731.16	462,512.92	260,821.62	723,334.54	245,917.16	111,014.72	356,931.88	66,007.46	120,504.33	11,103.00	15,440.88	5,491,053.25
GIBSON, JAMES ES	0422														
FY 2025 AFB		1,622,372.53	772,986.39	2,395,358.92	514,022.66	251,002.15	765,024.81	247,940.61	112,695.43	360,636.04	0.00	110,317.78	0.00	0.00	3,631,337.55
FY 2025 Actual		1,457,053.35	689,412.59	2,146,465.94	506,514.36	234,680.66	741,195.02	245,166.40	111,442.53	356,608.93	2,053.78	19,388.66	-2,755.00	1,860.00	3,264,817.33
GIBSON, ROBERT MS	0432														
FY 2025 AFB		3,432,080.47	1,564,220.25	4,996,300.72	937,562.54	507,631.51	1,445,194.05	778,901.38	334,296.89	1,113,198.27	75,000.00	2,077,542.76	0.00	0.00	9,707,235.80
FY 2025 Actual		3,391,290.74	1,511,097.78	4,902,388.52	871,059.20	480,743.85	1,351,803.05	699,842.84	320,648.72	1,020,491.56	177,509.63	786,803.59	157,968.91	64,078.51	8,461,043.77
GILBERT, C.V.T. ES	0427														
FY 2025 AFB		2,781,701.57	1,260,746.54	4,042,448.11	988,723.72	550,071.91	1,538,795.63	356,550.36	163,536.39	520,086.75	0.00	455,374.28	0.00	0.00	6,556,704.77
FY 2025 Actual		2,280,787.04	1,073,885.13	3,354,672.17	748,278.99	431,794.54	1,180,073.53	346,907.00	133,902.31	480,809.31	52,017.55	101,200.22	0.00	10,481.91	5,179,254.69
GIVENS, LINDA RANKIN ES	0348														
FY 2025 AFB		2,907,490.25	1,367,524.72	4,275,014.97	755,788.77	376,913.21	1,132,701.98	356,550.35	163,536.39	520,086.74	0.00	340,890.38	0.00	0.00	6,268,694.07
FY 2025 Actual		3,132,656.64	1,437,319.58	4,569,976.22	748,890.46	384,089.91	1,132,980.37	355,495.00	163,243.28	518,738.28	2,360.65	97,658.97	5,462.47	500.00	6,327,676.96
GLOBAL COMMUNITY HS	0878														
FY 2025 AFB		1,001,685.95	473,078.35	1,474,764.30	467,093.14	259,756.72	726,849.86	257,606.85	116,160.78	373,767.63	72,800.00	151,041.74	0.00	0.00	2,799,223.53
FY 2025 Actual		1,133,676.36	498,689.63	1,632,365.99	471,982.00	257,137.55	729,119.55	244,422.96	111,148.26	355,571.22	56,760.12	83,037.26	0.00	2,716.08	2,859,570.22
GOLDFARB, DANIEL ES	0237														
FY 2025 AFB		2,256,032.99	862,275.05	3,118,308.04	637,454.08	355,863.05	993,317.13	247,940.61	112,695.43	360,636.04	105,000.00	592,918.34	0.00	0.00	5,170,179.55
FY 2025 Actual		2,047,916.11	817,012.99	2,864,929.10	590,621.83	325,913.70	916,535.53	259,549.44	115,821.45	375,370.89	71,705.16	121,045.98	31,405.24	6,173.43	4,387,165.33
GOODSPRINGS ES	0914														
FY 2025 AFB		322,409.12	155,760.00	478,169.12	84,726.62	59,047.57	143,774.19	108,609.75	50,840.95	159,450.70	0.00	36,309.32	0.00	0.00	817,703.33
FY 2025 Actual		407,084.09	179,530.88	586,614.97	80,029.49	45,119.05	125,148.54	0.00	897.75	897.75	710.54	2,663.13	0.00	2,477.01	718,511.94

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GOOLSBY, JUDY & JOHN ES 0330															
	FY 2025 AFB	2,680,019.96	1,242,184.42	3,922,204.38	404,231.85	243,767.13	647,998.98	356,550.35	163,536.39	520,086.74	0.00	385,027.28	0.00	0.00	5,475,317.38
	FY 2025 Actual	2,890,787.55	1,292,229.78	4,183,017.33	412,349.86	235,646.59	647,996.45	212,300.26	99,869.09	312,169.35	10,548.48	60,531.75	0.00	3,096.97	5,217,360.33
GOYNES, THERON & NAOMI ES 0408															
	FY 2025 AFB	2,584,030.77	1,244,713.38	3,828,744.15	479,934.62	285,686.27	765,620.89	356,317.49	163,452.90	519,770.39	0.00	376,024.13	0.00	0.00	5,490,159.56
	FY 2025 Actual	2,413,260.65	1,088,713.69	3,501,974.34	432,085.84	249,894.99	681,980.83	337,119.97	156,211.85	493,331.82	62,519.34	83,714.86	0.00	18,786.00	4,842,307.19
GRAGSON, ORAN K. ES 0224															
	FY 2025 AFB	2,182,551.25	1,002,431.77	3,184,983.02	583,516.44	333,621.15	917,137.59	356,550.35	163,536.39	520,086.74	59,000.00	844,552.97	0.00	0.00	5,525,760.32
	FY 2025 Actual	2,097,147.91	794,863.21	2,892,011.12	613,362.40	326,273.75	939,636.15	307,438.32	142,359.75	449,798.07	-2,079.39	55,291.71	63,440.00	2,975.50	4,401,073.16
GRAY, R. GUILD ES 0429															
	FY 2025 AFB	1,689,985.30	782,261.36	2,472,246.66	464,664.47	263,755.17	728,419.64	247,940.61	112,695.43	360,636.04	0.00	338,288.60	0.00	0.00	3,899,590.94
	FY 2025 Actual	1,670,218.27	749,461.07	2,419,679.34	459,851.95	264,999.82	724,851.77	228,883.71	105,274.65	334,158.36	75,955.81	89,074.05	7,445.00	973.40	3,652,137.73
GREEN VALLEY HS 0945															
	FY 2025 AFB	6,683,859.75	3,039,865.29	9,723,725.04	1,410,037.92	811,933.60	2,221,971.52	788,615.44	354,144.79	1,142,760.23	0.00	1,054,615.73	0.00	0.00	14,143,072.52
	FY 2025 Actual	7,698,154.54	3,221,596.93	10,919,751.47	1,415,598.75	773,939.05	2,189,537.80	711,324.73	321,569.87	1,032,894.60	29,811.91	296,241.98	33,583.20	30,341.77	14,532,162.73
GREENSPUN, B. & H. JHS 0937															
	FY 2025 AFB	3,587,924.03	1,725,527.21	5,313,451.24	925,842.97	559,269.70	1,485,112.67	621,672.52	282,391.40	904,063.92	0.00	692,188.68	0.00	0.00	8,394,816.51
	FY 2025 Actual	4,046,332.36	1,712,911.49	5,759,243.85	893,366.83	510,507.87	1,403,874.70	531,740.08	245,759.51	777,499.59	200,317.28	228,327.31	31,339.40	20,325.23	8,420,927.36
GRIFFITH, E.W. ES 0412															
	FY 2025 AFB	2,187,161.67	966,797.56	3,153,959.23	762,267.17	437,375.16	1,199,642.33	358,504.43	163,582.30	522,086.73	69,000.00	355,265.62	0.00	0.00	5,299,953.91
	FY 2025 Actual	1,713,857.78	830,100.56	2,543,958.34	763,290.13	427,935.58	1,191,225.71	380,995.54	171,782.32	552,777.86	62,651.37	87,841.67	0.00	3,540.48	4,441,995.43

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GUINN, KENNY MS	0434														
FY 2025 AFB		4,571,996.77	1,984,723.21	6,556,719.98	1,027,829.27	595,897.53	1,623,726.80	740,578.77	336,923.65	1,077,502.42	0.00	234,742.11	0.00	0.00	9,492,691.31
FY 2025 Actual		3,985,581.62	1,737,177.57	5,722,759.19	1,064,543.20	593,164.73	1,657,707.93	559,963.38	259,157.59	819,120.97	165,969.69	153,492.66	20,565.20	19,805.95	8,559,421.59
GUNDERSON, BARRY AND JUNE MS	0822														
FY 2025 AFB		4,946,444.43	1,997,709.09	6,944,153.52	1,088,501.73	605,931.28	1,694,433.01	621,672.52	282,391.40	904,063.92	0.00	736,791.29	0.00	0.00	10,279,441.74
FY 2025 Actual		4,730,067.81	1,959,151.57	6,689,219.38	1,008,715.78	533,576.28	1,542,292.06	589,278.66	273,265.58	862,544.24	95,608.01	193,540.08	0.00	20,632.01	9,403,835.78
GUY, ADDELIAR D. III ES	0247														
FY 2025 AFB		2,211,345.23	1,009,452.81	3,220,798.04	467,961.62	284,747.70	752,709.32	247,940.61	112,695.43	360,636.04	0.00	370,409.09	0.00	0.00	4,704,552.49
FY 2025 Actual		2,196,525.59	928,321.83	3,124,847.42	459,169.87	265,604.70	724,774.57	249,114.42	112,799.93	361,914.35	-45,046.98	73,945.21	49,985.00	5,776.14	4,296,195.71
HANCOCK, DORIS ES	0522														
FY 2025 AFB		1,712,929.22	830,025.85	2,542,955.07	621,891.04	379,537.15	1,001,428.19	356,550.35	163,536.39	520,086.74	0.00	166,508.18	0.00	0.00	4,230,978.18
FY 2025 Actual		1,566,194.03	745,218.11	2,311,412.14	680,626.46	369,879.24	1,050,505.70	348,542.15	161,283.48	509,825.63	17,804.19	51,431.18	0.00	4,923.10	3,945,901.94
HARMON, HARLEY ES	0527														
FY 2025 AFB		2,330,102.24	1,103,681.09	3,433,783.33	626,235.82	392,550.54	1,018,786.36	365,313.23	154,773.51	520,086.74	71,526.83	571,542.55	0.00	0.00	5,615,725.81
FY 2025 Actual		2,345,585.41	1,074,717.92	3,420,303.33	637,920.69	362,769.99	1,000,690.68	338,819.79	132,257.15	471,076.94	133,247.83	147,636.86	0.00	3,239.96	5,176,195.60
HARNEY, K. & T. MS	0307														
FY 2025 AFB		2,725,088.65	1,318,238.08	4,043,326.73	1,362,975.14	788,646.93	2,151,622.07	740,578.77	336,923.65	1,077,502.42	0.00	2,086,193.62	0.00	0.00	9,358,644.84
FY 2025 Actual		3,050,349.51	1,079,850.14	4,130,199.65	1,142,861.47	626,354.09	1,769,215.56	560,270.53	248,341.44	808,611.97	93,296.31	378,497.32	32,346.24	19,181.83	7,231,348.88
HARRIS, GEORGE E. ES	0528														
FY 2025 AFB		3,292,694.05	1,402,355.43	4,695,049.48	880,294.71	506,216.38	1,386,511.09	366,320.75	163,765.99	530,086.74	798,000.00	1,277,588.33	0.00	0.00	8,687,235.64
FY 2025 Actual		2,154,928.81	759,847.26	2,914,776.07	630,566.17	349,767.48	980,333.65	283,070.59	109,513.22	392,583.81	225,145.60	369,379.85	6,537.92	33,833.00	4,922,589.90
HAYDEN, DON E. ES	0350														
FY 2025 AFB		3,292,840.53	1,523,486.55	4,816,327.08	491,188.70	290,456.14	781,644.84	263,639.16	120,044.03	383,683.19	0.00	280,706.75	0.00	0.00	6,262,361.86
FY 2025 Actual		2,920,569.04	1,355,913.65	4,276,482.69	482,468.24	273,462.15	755,930.39	286,651.94	129,457.93	416,109.87	-26,539.64	123,045.36	32,465.22	357.99	5,577,851.88

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HAYES, KEITH & KAREN ES															
0542															
FY 2025 AFB		2,406,620.82	1,165,243.79	3,571,864.61	474,064.23	261,888.05	735,952.28	247,940.61	112,695.43	360,636.04	0.00	221,763.00	0.00	0.00	4,890,215.93
FY 2025 Actual		2,488,707.18	1,163,814.49	3,652,521.67	429,380.19	231,428.62	660,808.81	258,857.16	116,376.84	375,234.00	781.81	33,615.57	0.00	138.00	4,723,099.86
HEARD, LOMIE G. ES															
0752															
FY 2025 AFB		2,986,306.89	1,350,487.04	4,336,793.93	524,948.70	296,994.86	821,943.56	247,940.61	112,695.43	360,636.04	0.00	675,244.93	0.00	0.00	6,194,618.46
FY 2025 Actual		2,977,671.73	1,237,796.05	4,215,467.78	566,844.39	302,976.48	869,820.87	305,550.81	121,590.86	427,141.67	90,778.94	166,127.93	0.00	3,921.20	5,773,258.39
HECKETHORN, HOWARD E. ES															
0282															
FY 2025 AFB		2,735,451.20	1,328,614.78	4,064,065.98	464,495.19	267,401.14	731,896.33	356,550.35	163,536.39	520,086.74	0.00	447,497.81	0.00	0.00	5,763,546.86
FY 2025 Actual		2,948,908.00	1,369,014.33	4,317,922.33	517,127.27	279,809.03	796,936.30	326,728.23	153,231.05	479,959.28	38,196.72	92,624.26	0.00	14,726.00	5,740,364.89
HERR, HELEN ES															
0270															
FY 2025 AFB		2,635,265.68	1,232,044.87	3,867,310.55	651,604.83	355,690.67	1,007,295.50	247,940.61	112,695.43	360,636.04	0.00	1,292,977.17	0.00	0.00	6,528,219.26
FY 2025 Actual		1,930,805.44	872,810.33	2,803,615.77	651,192.12	335,628.86	986,820.98	227,956.07	105,330.96	333,287.03	71,854.42	88,082.10	22,577.17	7,577.95	4,313,815.42
HERRON, FAY ES															
0312															
FY 2025 AFB		2,822,086.22	1,212,731.34	4,034,817.56	561,981.23	324,653.92	886,635.15	247,940.61	112,695.43	360,636.04	0.00	345,071.15	0.00	0.00	5,627,159.90
FY 2025 Actual		2,698,412.49	1,166,367.54	3,864,780.03	594,856.54	292,605.00	887,461.54	230,857.60	103,039.01	333,896.61	26,748.24	144,953.17	37,698.25	0.00	5,295,537.84
HEWETSON, HALLE ES															
0213															
FY 2025 AFB		2,265,858.48	974,890.63	3,240,749.11	589,894.24	352,224.00	942,118.24	356,550.35	163,536.39	520,086.74	0.00	3,417,367.56	0.00	0.00	8,120,321.65
FY 2025 Actual		2,087,119.84	837,680.60	2,924,800.44	590,526.70	326,357.17	916,883.87	384,974.95	155,145.73	540,120.68	3,674.39	64,485.59	0.00	4,603.16	4,454,568.13
HICKEY, LILLIAM LUJAN ES															
0406															
FY 2025 AFB		2,524,588.21	1,220,636.20	3,745,224.41	820,940.24	451,289.34	1,272,229.58	356,550.35	163,536.39	520,086.74	270,000.00	471,582.00	0.00	0.00	6,279,122.73
FY 2025 Actual		2,284,489.11	975,477.42	3,259,966.53	810,964.13	413,853.53	1,224,817.66	325,395.78	127,063.04	452,458.82	213,297.41	165,275.97	14,238.24	9,715.92	5,339,770.55

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HILL, CHARLOTTE ES		0463													
FY 2025 AFB		1,848,177.67	890,229.64	2,738,407.31	426,356.83	258,237.63	684,594.46	356,550.35	163,536.39	520,086.74	75,000.00	833,335.29	0.00	0.00	4,851,423.80
FY 2025 Actual		2,051,197.72	931,538.64	2,982,736.36	386,496.05	233,987.21	620,483.26	362,900.52	165,456.98	528,357.50	64,789.95	36,850.93	0.00	24,218.00	4,257,436.00
HINMAN, EDNA F. ES		0910													
FY 2025 AFB		1,803,004.74	877,680.30	2,680,685.04	386,327.46	232,602.43	618,929.89	247,940.61	112,695.43	360,636.04	0.00	183,290.39	0.00	0.00	3,843,541.36
FY 2025 Actual		1,805,265.83	839,637.55	2,644,903.38	453,518.71	247,959.81	701,478.52	250,924.48	113,620.08	364,544.56	1,553.53	34,273.45	30,162.29	10,033.68	3,786,949.41
HOGGARD, MABEL ES		0411													
FY 2025 AFB		2,765,512.52	1,263,759.46	4,029,271.98	887,620.29	561,368.65	1,448,988.94	356,550.35	163,536.39	520,086.74	15,000.00	353,204.07	0.00	0.00	6,366,551.73
FY 2025 Actual		2,741,175.44	1,254,700.02	3,995,875.46	927,829.86	558,722.06	1,486,551.92	405,784.62	163,677.32	569,461.94	21,220.15	41,536.30	8,800.00	11,559.81	6,135,005.58
HOLLINGSWORTH, HOWARD ES		0338													
FY 2025 AFB		2,102,364.60	934,936.93	3,037,301.53	734,700.15	370,183.83	1,104,883.98	274,566.01	122,960.16	397,526.17	88,252.60	371,689.24	0.00	0.00	4,999,653.52
FY 2025 Actual		1,888,866.49	644,998.51	2,533,865.00	761,788.33	388,367.07	1,150,155.40	279,397.31	124,128.38	403,525.69	209,641.42	131,426.15	5,313.00	21,907.72	4,455,834.38
HUGHES, C. A. MS		0611													
FY 2025 AFB		1,907,701.48	850,411.89	2,758,113.37	720,516.87	428,052.59	1,148,569.46	383,860.02	173,326.89	557,186.91	150,000.00	189,597.70	0.00	0.00	4,803,467.44
FY 2025 Actual		2,189,002.32	914,437.76	3,103,440.08	759,326.37	426,416.66	1,185,743.03	354,707.71	159,361.96	514,069.67	9,360.65	80,333.42	0.00	5,252.54	4,898,199.39
HUMMEL, JOHN R. ES		0342													
FY 2025 AFB		2,635,469.87	1,156,482.25	3,791,952.12	619,225.18	382,509.14	1,001,734.32	247,940.61	112,695.43	360,636.04	7,000.00	346,199.92	0.00	0.00	5,507,522.40
FY 2025 Actual		2,455,450.33	1,081,280.26	3,536,730.59	561,377.63	326,375.12	887,752.75	244,991.94	110,298.43	355,290.37	15,595.65	79,536.12	15,942.00	500.00	4,891,347.48
HYDE PARK MS		0531													
FY 2025 AFB		4,201,790.95	1,766,743.62	5,968,534.57	1,105,855.53	630,809.19	1,736,664.72	621,672.52	282,391.40	904,063.92	0.00	1,130,227.72	0.00	0.00	9,739,490.93
FY 2025 Actual		4,229,826.33	1,764,023.78	5,993,850.11	1,031,515.67	564,800.00	1,596,315.67	594,777.76	272,543.52	867,321.28	-188,839.07	778,695.03	-341,811.38	28,670.16	8,734,201.80
INDIAN SPRINGS ES		0915													
FY 2025 AFB		1,058,698.28	511,879.70	1,570,577.98	292,576.27	153,281.41	445,857.68	0.00	0.00	0.00	0.00	742,646.24	0.00	0.00	2,759,081.90
FY 2025 Actual		1,184,554.09	532,316.62	1,716,870.71	308,915.95	158,698.62	467,614.57	0.00	0.00	0.00	306.68	83,034.59	0.00	81,900.00	2,349,726.55

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INDIAN SPRINGS HS	0932														
FY 2025 AFB		611,160.79	296,186.28	907,347.07	241,047.53	122,027.84	363,075.37	412,238.40	183,500.55	595,738.95	0.00	615,968.67	0.00	0.00	2,482,130.06
FY 2025 Actual		786,012.58	263,313.24	1,049,325.82	264,368.44	126,938.90	391,307.34	369,245.24	168,608.39	537,853.63	13,651.77	9,055.87	0.00	784.57	2,001,979.00
INDIAN SPRINGS MS	0780														
FY 2025 AFB		895,821.62	433,128.96	1,328,950.58	404,598.03	227,467.23	632,065.26	118,906.25	54,532.24	173,438.49	0.00	33,017.87	0.00	0.00	2,167,472.20
FY 2025 Actual		798,289.49	354,758.83	1,153,048.32	425,326.04	221,371.61	646,697.65	106,896.00	50,984.14	157,880.14	8.00	18,505.78	0.00	0.00	1,976,139.89
IVERSON, MERVIN ES	0303														
FY 2025 AFB		2,301,408.02	1,108,151.27	3,409,559.29	576,332.74	364,775.31	941,108.05	356,550.35	163,536.39	520,086.74	0.00	210,035.33	0.00	0.00	5,080,789.41
FY 2025 Actual		2,359,738.99	1,093,186.41	3,452,925.40	653,803.93	365,475.00	1,019,278.93	352,709.58	162,811.46	515,521.04	29,808.51	58,959.99	0.00	1,672.25	5,078,166.12
JACOBSON, WALTER ES	0464														
FY 2025 AFB		2,317,245.71	1,125,944.47	3,443,190.18	374,713.90	234,011.44	608,725.34	247,940.61	112,695.43	360,636.04	13,746.29	166,708.35	0.00	0.00	4,593,006.20
FY 2025 Actual		2,102,058.79	955,394.44	3,057,453.23	426,746.10	246,471.22	673,217.32	236,322.00	109,028.82	345,350.82	40,349.46	50,002.35	0.00	13,830.64	4,180,203.82
JEFFERS, JAY W. ES	0407														
FY 2025 AFB		2,674,182.11	1,144,414.90	3,818,597.01	804,340.72	434,864.56	1,239,205.28	247,940.61	112,695.43	360,636.04	70,000.00	1,370,479.45	0.00	0.00	6,858,917.78
FY 2025 Actual		1,896,760.14	872,115.20	2,768,875.34	569,645.94	305,096.20	874,742.14	217,990.80	96,457.30	314,448.10	4,627.40	75,090.84	0.00	1,960.99	4,039,744.81
JENKINS, EARL N. ES	0794														
FY 2025 AFB		2,836,293.77	1,301,484.30	4,137,778.07	692,981.86	419,883.59	1,112,865.45	247,940.61	112,695.43	360,636.04	0.00	440,648.60	0.00	0.00	6,051,928.16
FY 2025 Actual		2,535,482.21	1,170,049.14	3,705,531.35	601,203.92	367,100.57	968,304.49	237,294.93	108,656.26	345,951.19	-40,638.96	125,788.98	55,166.25	9,968.76	5,170,072.06
JOHNSON, WALTER JHS	0435														
FY 2025 AFB		4,460,454.70	2,029,351.60	6,489,806.30	1,060,737.15	617,580.03	1,678,317.18	621,672.52	282,391.40	904,063.92	0.00	497,381.39	0.00	0.00	9,569,568.79
FY 2025 Actual		4,867,654.94	2,073,088.94	6,940,743.88	955,717.90	525,707.30	1,481,425.20	636,043.07	272,386.26	908,429.33	41,986.58	226,552.80	0.00	25,998.53	9,625,136.32

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JOHNSTON, CARROLL MS		0469													
FY 2025 AFB		3,688,482.41	1,699,043.72	5,387,526.13	1,168,060.14	639,755.65	1,807,815.79	621,672.52	282,391.40	904,063.92	420,000.00	1,354,203.87	0.00	0.00	9,873,609.71
FY 2025 Actual		3,645,461.61	1,396,007.98	5,041,469.59	1,135,063.38	636,190.73	1,771,254.11	552,151.04	238,207.05	790,358.09	109,810.64	1,888,827.77	-338,208.34	12,427.08	9,275,938.94
JONES BLACKHURST, JAN ES		0750													
FY 2025 AFB		3,531,433.25	1,642,334.90	5,173,768.15	667,609.45	304,856.56	972,466.01	366,320.75	163,765.99	530,086.74	0.00	269,898.17	0.00	0.00	6,946,219.07
FY 2025 Actual		3,144,802.67	1,443,436.19	4,588,238.86	603,251.86	294,476.13	897,727.99	320,034.85	145,856.16	465,891.01	7,597.08	72,472.86	0.00	15,876.54	6,047,804.34
JYDSTRUP, HELEN ES		0561													
FY 2025 AFB		2,180,257.66	1,042,413.97	3,222,671.63	510,894.34	272,906.75	783,801.09	247,940.61	112,695.43	360,636.04	0.00	500,351.64	0.00	0.00	4,867,460.40
FY 2025 Actual		1,802,563.13	756,209.59	2,558,772.72	494,026.49	261,603.59	755,630.08	363,606.44	166,384.76	529,991.20	-43,528.37	317,512.96	-43,409.65	8,570.64	4,083,539.58
KAHRE, MARC ES		0371													
FY 2025 AFB		1,660,104.22	810,213.78	2,470,318.00	369,877.61	221,566.14	591,443.75	247,940.61	112,695.43	360,636.04	0.00	542,784.79	0.00	0.00	3,965,182.58
FY 2025 Actual		1,416,853.16	677,375.35	2,094,228.51	399,949.75	226,543.04	626,492.79	299,112.81	132,421.89	431,534.70	29,647.83	29,145.59	0.00	4,776.50	3,215,825.92
KATZ, EDYTHE & LLOYD ES		0372													
FY 2025 AFB		2,047,939.41	996,193.62	3,044,133.03	505,630.10	286,796.08	792,426.18	356,550.35	163,536.39	520,086.74	25,000.00	746,593.72	0.00	0.00	5,128,239.67
FY 2025 Actual		2,047,997.16	859,306.81	2,907,303.97	490,667.20	272,469.33	763,136.53	260,812.15	127,154.44	387,966.59	-3,640.33	205,906.02	316,635.96	7,652.08	4,584,960.82
KELLER, C. & J. ES		0658													
FY 2025 AFB		2,033,287.14	870,796.50	2,904,083.64	588,483.68	333,323.29	921,806.97	247,940.61	112,695.43	360,636.04	82,000.00	441,077.93	0.00	0.00	4,709,604.58
FY 2025 Actual		2,006,090.59	826,098.61	2,832,189.20	603,891.87	330,415.64	934,307.51	217,265.07	96,647.45	313,912.52	150,892.56	136,367.99	60,670.00	26,921.76	4,455,261.54
KELLER, DUANE MS		0243													
FY 2025 AFB		2,635,442.02	1,174,724.58	3,810,166.60	1,063,136.63	626,411.67	1,689,548.30	502,766.27	227,859.14	730,625.41	241,500.00	988,342.93	0.00	0.00	7,460,183.24
FY 2025 Actual		2,616,888.12	1,050,647.77	3,667,535.89	1,031,269.95	594,634.25	1,625,904.20	549,360.92	255,853.71	805,214.63	69,377.10	140,200.45	33,880.29	11,771.32	6,353,883.88
KELLY, MATT ES		0521													
FY 2025 AFB		2,055,739.13	909,925.75	2,965,664.88	582,471.76	337,386.88	919,858.64	356,550.35	163,536.39	520,086.74	0.00	312,206.27	0.00	0.00	4,717,816.53
FY 2025 Actual		1,303,443.82	626,209.97	1,929,653.79	582,656.60	316,013.06	898,669.66	358,912.36	163,990.56	522,902.92	33,629.10	85,300.95	0.00	2,836.44	3,472,992.86

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<i>KESTERSON, LORNA J. ES</i>		<i>0543</i>													
FY 2025 AFB		2,177,122.13	1,052,636.65	3,229,758.78	407,444.14	244,918.74	652,362.88	247,940.61	112,695.43	360,636.04	0.00	178,561.75	0.00	0.00	4,421,319.45
FY 2025 Actual		2,418,874.27	1,127,070.58	3,545,944.85	418,020.60	245,404.05	663,424.65	244,552.06	110,873.41	355,425.47	-14,586.15	53,222.25	24,990.00	4,508.57	4,632,929.64
<i>KIM, FRANK ES</i>		<i>0420</i>													
FY 2025 AFB		1,514,668.11	738,323.57	2,252,991.68	491,821.75	294,938.11	786,759.86	247,940.61	112,695.43	360,636.04	0.00	59,816.59	0.00	0.00	3,460,204.17
FY 2025 Actual		1,656,901.25	740,258.89	2,397,160.14	529,208.99	298,097.48	827,306.47	226,144.76	104,149.02	330,293.78	2,586.05	23,451.47	0.00	5,679.00	3,586,476.91
<i>KING, M. L. ES</i>		<i>0212</i>													
FY 2025 AFB		1,290,293.77	592,919.62	1,883,213.39	544,978.45	321,981.69	866,960.14	247,940.61	112,695.43	360,636.04	59,000.00	141,588.22	0.00	0.00	3,311,397.79
FY 2025 Actual		905,518.02	405,075.98	1,310,594.00	542,015.35	301,397.21	843,412.56	247,669.92	113,396.74	361,066.66	43,825.62	102,999.78	58,076.00	8,151.62	2,728,126.24
<i>KING, MARTHA P. ES</i>		<i>0901</i>													
FY 2025 AFB		1,778,467.03	874,548.93	2,653,015.96	369,387.95	231,275.59	600,663.54	139,330.86	61,854.48	201,185.34	0.00	65,102.39	0.00	0.00	3,519,967.23
FY 2025 Actual		1,719,665.79	810,664.27	2,530,330.06	391,185.19	223,438.29	614,623.48	131,258.80	57,983.29	189,242.09	2,938.45	51,032.55	0.00	485.41	3,388,652.04
<i>KNUDSON, K.O. ACADEMY OF ARTS</i>		<i>0532</i>													
FY 2025 AFB		4,113,369.61	1,931,931.08	6,045,300.69	1,226,684.91	673,603.40	1,900,288.31	740,578.77	336,923.65	1,077,502.42	264,000.00	689,399.30	0.00	0.00	9,976,490.72
FY 2025 Actual		4,516,283.86	1,838,858.96	6,355,142.82	1,132,084.31	586,054.44	1,718,138.75	553,827.56	259,933.58	813,761.14	226,585.25	304,038.69	40,880.00	18,316.24	9,476,862.89
<i>LAKE, ROBERT E. ES</i>		<i>0516</i>													
FY 2025 AFB		2,765,149.84	1,027,914.19	3,793,064.03	794,195.77	375,965.63	1,170,161.40	356,550.35	163,536.39	520,086.74	0.00	342,612.54	0.00	0.00	5,825,924.71
FY 2025 Actual		2,409,492.61	826,673.44	3,236,166.05	765,310.31	383,148.06	1,148,458.37	298,740.51	138,888.29	437,628.80	-14,739.00	142,006.54	24,990.00	6,882.12	4,981,392.88
<i>LAMPING, FRANK ES</i>		<i>0256</i>													
FY 2025 AFB		2,467,746.11	1,185,988.05	3,653,734.16	545,480.02	305,256.60	850,736.62	361,435.55	163,651.19	525,086.74	0.00	289,216.78	0.00	0.00	5,318,774.30
FY 2025 Actual		2,267,381.23	1,088,761.43	3,356,142.66	520,006.87	287,890.34	807,897.21	331,808.10	154,350.16	486,158.26	347.68	40,233.47	0.00	0.00	4,690,779.28

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LAS VEGAS ACADEMY OF THE ARTS	0353														
FY 2025 AFB		7,215,899.14	3,123,065.42	10,338,964.56	1,585,696.97	794,156.91	2,379,853.88	800,828.43	354,431.79	1,155,260.22	1,019,000.00	925,436.62	0.00	0.00	15,818,515.28
FY 2025 Actual		6,778,009.60	3,048,653.68	9,826,663.28	1,562,192.37	793,004.42	2,355,196.79	701,659.64	323,561.26	1,025,220.90	-7,377.51	334,642.79	101,356.21	37,636.71	13,673,339.17
LAS VEGAS HS	0251														
FY 2025 AFB		4,848,465.60	2,287,369.66	7,135,835.26	1,654,137.38	917,078.84	2,571,216.22	1,039,533.47	467,907.63	1,507,441.10	0.00	3,858,095.27	0.00	0.00	15,072,587.85
FY 2025 Actual		5,428,122.55	2,235,322.19	7,663,444.74	1,648,410.34	865,507.30	2,513,917.64	613,551.94	284,954.81	898,506.75	1,194,383.39	807,354.57	286,933.95	135,622.73	13,500,163.77
LAUGHLIN HS	0946														
FY 2025 AFB		1,493,435.65	703,450.70	2,196,886.35	651,124.98	381,703.30	1,032,828.28	399,346.29	178,878.72	578,225.01	0.00	105,810.17	0.00	0.00	3,913,749.81
FY 2025 Actual		1,709,111.65	665,605.63	2,374,717.28	673,359.23	354,177.32	1,027,536.55	402,581.00	160,742.34	563,323.34	-1,674.87	40,384.30	22,110.00	4,143.76	4,030,540.36
LAWRENCE, CLIFFORD JHS	0544														
FY 2025 AFB		2,578,625.36	1,181,409.83	3,760,035.19	1,025,920.52	624,802.51	1,650,723.03	502,766.27	227,859.14	730,625.41	92,000.00	1,248,491.68	0.00	0.00	7,481,875.31
FY 2025 Actual		2,896,775.15	1,192,834.45	4,089,609.60	984,261.97	584,237.57	1,568,499.54	494,273.34	224,351.35	718,624.69	-50,068.97	197,582.46	140,060.00	50,191.66	6,714,498.98
LEAVITT, JUSTICE MYRON MS	0274														
FY 2025 AFB		4,184,467.14	1,888,457.98	6,072,925.12	994,936.11	613,694.60	1,608,630.71	621,672.52	282,391.40	904,063.92	0.00	336,981.43	0.00	0.00	8,922,601.18
FY 2025 Actual		4,727,524.54	2,052,123.17	6,779,647.71	997,679.10	567,757.02	1,565,436.12	509,216.57	233,869.18	743,085.75	20,022.34	125,566.38	0.00	917.20	9,234,675.50
LEGACY HS	0556														
FY 2025 AFB		6,475,929.67	3,036,724.49	9,512,654.16	1,965,143.93	1,109,353.70	3,074,497.63	1,039,533.47	467,907.63	1,507,441.10	70,000.00	1,880,211.22	0.00	0.00	16,044,804.11
FY 2025 Actual		7,175,538.00	2,958,629.17	10,134,167.17	1,987,741.54	1,035,135.49	3,022,877.03	964,302.88	442,239.31	1,406,542.19	426,988.61	550,543.93	119,883.82	45,993.37	15,706,996.12
LIBERTY HS	0565														
FY 2025 AFB		8,428,756.87	3,855,667.77	12,284,424.64	1,607,391.10	912,471.21	2,519,862.31	914,074.45	411,026.21	1,325,100.66	59,666.40	3,556,278.32	0.00	0.00	19,745,332.33
FY 2025 Actual		8,909,210.34	3,929,469.14	12,838,679.48	1,690,886.69	901,641.60	2,592,528.29	901,856.79	405,812.18	1,307,668.97	356,386.94	602,996.06	21,554.70	50,113.86	17,769,928.30
LIED STEM ACADEMY	0244														
FY 2025 AFB		6,391,728.14	2,806,400.27	9,198,128.41	1,012,704.13	600,360.19	1,613,064.32	626,557.72	282,506.20	909,063.92	70,000.00	739,807.11	0.00	0.00	12,530,063.76
FY 2025 Actual		6,353,299.95	2,675,384.73	9,028,684.68	1,038,749.34	574,916.45	1,613,665.79	463,753.70	212,125.85	675,879.55	-20,935.86	206,854.88	78,884.29	19,021.23	11,602,054.56

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LINCOLN ES															
	0316														
FY 2025 AFB		2,247,631.78	951,896.79	3,199,528.57	688,636.73	378,851.60	1,067,488.33	356,550.35	163,536.39	520,086.74	2,000.00	468,567.67	0.00	0.00	5,257,671.31
FY 2025 Actual		2,489,227.97	900,946.74	3,390,174.71	792,150.03	405,808.58	1,197,958.61	381,368.00	172,125.75	553,493.75	11,679.80	97,994.71	0.00	3,761.50	5,255,063.08
LONG, WALTER V. ES															
	0223														
FY 2025 AFB		2,766,892.80	1,303,149.19	4,070,041.99	897,967.85	503,321.81	1,401,289.66	356,550.35	163,536.39	520,086.74	248,600.00	299,990.59	0.00	0.00	6,540,008.98
FY 2025 Actual		2,013,242.83	972,352.83	2,985,595.66	867,650.28	451,218.43	1,318,868.71	352,063.08	161,128.93	513,192.01	170,636.97	190,031.89	39,018.00	17,655.10	5,234,998.34
LOWMAN, MARY & ZEL ES															
	0430														
FY 2025 AFB		2,449,068.14	1,140,016.95	3,589,085.09	703,076.52	392,064.31	1,095,140.83	356,550.35	163,536.39	520,086.74	0.00	2,573,594.26	0.00	0.00	7,777,906.92
FY 2025 Actual		2,326,521.46	895,732.13	3,222,253.59	632,237.53	336,748.91	968,986.44	307,829.91	138,796.37	446,626.28	653,217.14	304,435.02	15,406.23	4,565.18	5,615,489.88
LUMMIS, WILLIAM ES															
	0367														
FY 2025 AFB		2,130,039.33	1,036,026.46	3,166,065.79	423,853.35	253,273.10	677,126.45	247,940.61	112,695.43	360,636.04	0.00	194,751.05	0.00	0.00	4,398,579.33
FY 2025 Actual		2,151,060.04	1,023,788.49	3,174,848.53	395,506.42	233,395.66	628,902.08	238,144.40	108,816.99	346,961.39	9,952.69	35,270.74	0.00	-2,003.49	4,193,931.94
LUNDY, EARL ES															
	0227														
FY 2025 AFB		244,314.99	118,126.09	362,441.08	240,014.78	155,240.30	395,255.08	0.00	0.00	0.00	0.00	318,979.62	0.00	0.00	1,076,675.78
FY 2025 Actual		-660.00	-53.75	-713.75	45.48	343.02	388.50	0.00	0.00	0.00	-123.74	179.00	0.00	0.00	-269.99
LUNT, ROBERT ES															
	0365														
FY 2025 AFB		1,896,380.87	793,796.14	2,690,177.01	424,225.23	260,819.75	685,044.98	356,550.35	163,536.39	520,086.74	0.00	179,743.85	0.00	0.00	4,075,052.58
FY 2025 Actual		1,339,141.03	596,490.52	1,935,631.55	435,325.69	253,903.49	689,229.18	281,644.00	129,523.06	411,167.06	79,873.99	50,901.66	28,779.97	0.00	3,195,583.41
LYNCH, ANN ES															
	0226														
FY 2025 AFB		1,765,582.84	686,746.10	2,452,328.94	916,224.03	516,983.56	1,433,207.59	247,940.61	112,695.43	360,636.04	144,275.83	385,172.42	0.00	0.00	4,775,620.82
FY 2025 Actual		1,320,469.04	496,392.12	1,816,861.16	789,945.91	425,619.67	1,215,565.58	266,338.18	118,871.33	385,209.51	6,539.48	149,009.21	38,710.00	115,094.32	3,726,989.26

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LYON, MACK MS	0939														
FY 2025 AFB		1,678,200.17	799,158.89	2,477,359.06	538,623.55	321,601.54	860,225.09	264,953.77	118,794.65	383,748.42	75,000.00	370,042.93	0.00	0.00	4,166,375.50
FY 2025 Actual		1,854,547.91	838,871.40	2,693,419.31	550,997.57	325,008.27	876,005.84	213,543.34	96,779.68	310,323.02	59,048.21	128,189.99	24,287.94	6,545.19	4,097,819.50
MACK, JEROME MS	0546														
FY 2025 AFB		3,343,040.31	1,247,986.21	4,591,026.52	1,111,425.30	612,840.15	1,724,265.45	570,869.11	259,092.16	829,961.27	535,000.00	253,051.87	0.00	0.00	7,933,305.11
FY 2025 Actual		2,738,016.49	841,995.00	3,580,011.49	1,115,015.27	557,277.48	1,672,292.75	448,980.95	209,912.66	658,893.61	67,128.17	353,398.14	14,982.58	22,752.05	6,369,458.79
MACK, NATE ES	0428														
FY 2025 AFB		1,939,745.47	932,400.95	2,872,146.42	446,960.60	249,046.50	696,007.10	247,940.61	112,695.43	360,636.04	0.00	97,678.94	0.00	0.00	4,026,468.50
FY 2025 Actual		1,957,105.46	921,777.71	2,878,883.17	457,920.09	266,320.92	724,241.01	252,756.13	113,416.18	366,172.31	3,668.65	39,409.73	0.00	0.00	4,012,374.87
MACKEY, JO ES	0324														
FY 2025 AFB		3,513,374.20	1,496,433.09	5,009,807.29	748,642.03	447,038.54	1,195,680.57	402,020.28	168,054.24	570,074.52	300,000.00	2,712,001.16	0.00	0.00	9,787,563.54
FY 2025 Actual		3,400,746.54	1,508,972.84	4,909,719.38	738,289.23	422,455.57	1,160,744.80	354,956.86	140,454.02	495,410.88	137,214.30	238,477.13	51,694.74	15,530.37	7,008,791.60
MANCH, J.E. ES	0314														
FY 2025 AFB		2,953,996.14	1,298,611.54	4,252,607.68	618,754.97	351,114.79	969,869.76	247,940.61	112,695.43	360,636.04	0.00	384,846.55	0.00	0.00	5,967,960.03
FY 2025 Actual		2,315,871.93	888,053.95	3,203,925.88	553,082.51	297,118.36	850,200.87	251,390.46	113,678.49	365,068.95	74,936.58	97,589.89	99,263.00	10,089.72	4,701,074.89
MANNION, J. & T. MS	0401														
FY 2025 AFB		4,014,291.79	1,926,981.12	5,941,272.91	805,338.44	486,413.84	1,291,752.28	502,766.27	227,859.14	730,625.41	0.00	1,169,115.66	0.00	0.00	9,132,766.26
FY 2025 Actual		4,516,101.85	2,003,713.58	6,519,815.43	847,668.39	476,043.15	1,323,711.54	540,401.73	223,937.10	764,338.83	-32,750.95	196,022.56	99,865.00	16,690.00	8,887,692.41
MARTIN, ROY MS	0232														
FY 2025 AFB		3,701,697.31	1,795,325.62	5,497,022.93	1,450,268.21	875,781.15	2,326,049.36	621,672.52	282,391.40	904,063.92	0.00	595,410.21	0.00	0.00	9,322,546.42
FY 2025 Actual		3,799,084.08	1,551,004.50	5,350,088.58	1,438,382.48	813,021.24	2,251,403.72	461,892.48	207,636.50	669,528.98	36,380.66	407,406.25	124,434.91	18,406.04	8,857,649.14
MARTINEZ, REYNALDO L. ES	0208														
FY 2025 AFB		1,743,138.57	845,215.26	2,588,353.83	436,554.25	233,954.35	670,508.60	247,940.61	112,695.43	360,636.04	0.00	107,589.64	0.00	0.00	3,727,088.11
FY 2025 Actual		1,630,549.41	785,982.01	2,416,531.42	426,381.63	230,142.00	656,523.63	256,867.40	115,529.29	372,396.69	8,751.65	62,922.08	0.00	9,341.81	3,526,467.28

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MATHIS, BEVERLY S. ES															
	0747														
FY 2025 AFB		3,270,489.00	1,565,295.61	4,835,784.61	560,793.18	339,434.36	900,227.54	247,940.61	112,695.43	360,636.04	0.00	245,261.20	0.00	0.00	6,341,909.39
FY 2025 Actual		3,545,892.85	1,651,821.81	5,197,714.66	564,316.78	324,088.70	888,405.48	228,040.72	105,300.94	333,341.66	71,296.17	84,089.09	0.00	668.22	6,575,515.28
MAY, ERNEST ES															
	0366														
FY 2025 AFB		2,333,511.34	1,088,865.15	3,422,376.49	500,818.25	263,882.20	764,700.45	247,940.61	112,695.43	360,636.04	25,000.00	166,988.19	0.00	0.00	4,739,701.17
FY 2025 Actual		2,358,739.68	1,074,725.97	3,433,465.65	520,452.60	273,284.77	793,737.37	237,210.62	108,563.88	345,774.50	47,815.99	105,908.86	0.00	12,164.78	4,738,867.15
MCCALL, QUANNAH ES															
	0319														
FY 2025 AFB		1,486,541.70	656,884.20	2,143,425.90	679,970.20	347,857.72	1,027,827.92	356,317.49	163,452.90	519,770.39	22,000.00	542,484.45	0.00	0.00	4,255,508.66
FY 2025 Actual		1,584,785.81	672,183.58	2,256,969.39	603,447.02	325,764.67	929,211.69	322,421.35	151,775.08	474,196.43	6,701.86	65,455.34	0.00	600.00	3,733,134.71
MCCAWE, GORDON ES															
	0911														
FY 2025 AFB		3,265,146.25	1,428,302.94	4,693,449.19	515,921.89	255,693.96	771,615.85	247,940.61	112,695.43	360,636.04	0.00	1,098,136.98	0.00	0.00	6,923,838.06
FY 2025 Actual		3,182,496.39	1,466,791.53	4,649,287.92	451,596.52	237,299.13	688,895.65	286,192.57	125,088.80	411,281.37	84,784.62	211,261.04	79,613.46	23,016.04	6,148,140.10
MCDONIEL, ESTES M. ES															
	0927														
FY 2025 AFB		1,940,041.35	939,739.86	2,879,781.21	455,098.89	227,839.51	682,938.40	247,940.61	112,695.43	360,636.04	0.00	281,729.34	0.00	0.00	4,205,084.99
FY 2025 Actual		2,045,464.23	954,967.95	3,000,432.18	484,972.10	233,495.41	718,467.51	226,156.35	99,856.79	326,013.14	4,168.10	53,402.63	0.00	1,682.50	4,104,166.06
MCMILLAN, JAMES B. ES															
	0363														
FY 2025 AFB		1,893,461.91	906,952.11	2,800,414.02	517,257.50	333,711.82	850,969.32	356,550.35	163,536.39	520,086.74	0.00	151,733.45	0.00	0.00	4,323,203.53
FY 2025 Actual		1,704,310.68	760,530.45	2,464,841.13	518,540.97	307,718.57	826,259.54	262,058.98	122,464.16	384,523.14	-13,350.66	44,831.24	24,990.00	1,810.94	3,733,905.33
MCWILLIAMS, J. T. ES															
	0414														
FY 2025 AFB		3,026,862.92	1,222,826.81	4,249,689.73	819,388.39	445,496.08	1,264,884.47	139,330.86	61,854.48	201,185.34	0.00	1,101,145.26	0.00	0.00	6,816,904.80
FY 2025 Actual		2,460,756.47	1,068,928.60	3,529,685.07	737,986.43	420,630.64	1,158,617.07	240,617.58	105,545.76	346,163.34	42,360.07	102,148.63	63,354.15	10,079.75	5,252,408.08

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MENDOZA, JOHN F. ES		0225													
FY 2025 AFB		2,884,147.10	1,378,932.07	4,263,079.17	494,035.41	283,293.98	777,329.39	247,940.61	112,695.43	360,636.04	0.00	218,103.63	0.00	0.00	5,619,148.23
FY 2025 Actual		2,729,974.23	1,287,581.63	4,017,555.86	506,781.65	275,868.43	782,650.08	233,552.32	107,374.25	340,926.57	-15,990.90	135,846.80	20,700.00	2,929.50	5,284,617.91
MILLER, BOB MS		0269													
FY 2025 AFB		3,794,178.77	1,715,410.81	5,509,589.58	1,021,251.03	550,857.67	1,572,108.70	502,766.27	227,859.14	730,625.41	0.00	1,236,494.89	0.00	0.00	9,048,818.58
FY 2025 Actual		4,627,708.42	1,861,659.59	6,489,368.01	907,105.01	492,505.10	1,399,610.11	504,634.23	227,094.18	731,728.41	70,644.40	149,711.63	9,150.25	16,954.46	8,867,167.27
MILLER,SANDY ES		0304													
FY 2025 AFB		2,846,677.44	1,315,026.08	4,161,703.52	567,547.51	324,623.20	892,170.71	356,550.35	163,536.39	520,086.74	91,003.63	575,031.38	0.00	0.00	6,239,995.98
FY 2025 Actual		2,894,262.95	1,230,611.96	4,124,874.91	588,588.37	331,242.27	919,830.64	336,077.98	154,645.66	490,723.64	35,254.93	110,051.50	0.00	13,637.33	5,694,372.95
MITCHELL, ANDREW ES		0913													
FY 2025 AFB		1,885,906.31	919,676.40	2,805,582.71	438,962.31	262,396.33	701,358.64	104,498.15	49,366.94	153,865.09	0.00	65,895.55	0.00	0.00	3,726,701.99
FY 2025 Actual		1,914,375.56	883,068.57	2,797,444.13	430,982.74	246,928.10	677,910.84	134,829.86	59,316.47	194,146.33	-14,307.30	29,564.91	21,768.00	431.50	3,706,958.41
MOAPA VALLEY HS		0942													
FY 2025 AFB		2,169,213.97	1,058,035.85	3,227,249.82	784,698.99	454,483.55	1,239,182.54	412,238.40	183,500.55	595,738.95	22,050.74	195,820.62	0.00	0.00	5,280,042.67
FY 2025 Actual		2,613,788.28	1,049,054.37	3,662,842.65	762,504.82	434,852.43	1,197,357.25	301,076.64	111,544.03	412,620.67	-372,693.18	170,863.56	60,619.00	6,064.49	5,137,674.44
MOJAVE HS		0245													
FY 2025 AFB		6,556,125.02	3,157,925.39	9,714,050.41	2,069,501.72	1,163,961.30	3,233,463.02	914,074.45	411,026.21	1,325,100.66	131,075.00	1,345,237.00	0.00	0.00	15,748,926.09
FY 2025 Actual		6,473,424.56	2,763,964.01	9,237,388.57	2,050,910.98	1,119,035.85	3,169,946.83	934,115.35	417,215.62	1,351,330.97	113,707.55	364,952.09	119,930.00	10,588.09	14,367,844.10
MOLASKY, I. & S. JHS		0530													
FY 2025 AFB		2,004,629.04	965,306.39	2,969,935.43	881,488.85	496,693.72	1,378,182.57	634,374.03	282,689.88	917,063.91	0.00	856,534.62	0.00	0.00	6,121,716.53
FY 2025 Actual		2,224,847.29	901,631.93	3,126,479.22	910,445.93	508,549.25	1,418,995.18	601,171.92	276,300.42	877,472.34	62,398.77	86,860.63	24,995.00	17,648.72	5,614,849.86
MONACO, M. & J. MS		0276													
FY 2025 AFB		2,972,777.79	1,314,418.36	4,287,196.15	965,021.75	527,174.80	1,492,196.55	730,049.40	333,148.87	1,063,198.27	0.00	1,408,154.29	0.00	0.00	8,250,745.26
FY 2025 Actual		3,214,999.88	1,197,011.15	4,412,011.03	885,370.12	483,385.51	1,368,755.63	748,390.72	339,483.02	1,087,873.74	495,725.44	161,895.42	73,364.00	18,716.07	7,618,341.33

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MOORE, WILLIAM ES	0258														
FY 2025 AFB		1,953,140.46	949,648.13	2,902,788.59	609,276.07	324,924.78	934,200.85	356,550.35	163,536.39	520,086.74	0.00	1,487,855.91	0.00	0.00	5,844,932.09
FY 2025 Actual		2,213,578.19	918,266.76	3,131,844.95	599,906.20	310,332.88	910,239.08	321,944.16	152,379.70	474,323.86	71,957.99	206,295.05	0.00	2,428.00	4,797,088.93
MORROW, SUE H. ES	0249														
FY 2025 AFB		1,650,036.66	801,589.53	2,451,626.19	425,011.38	259,465.06	684,476.44	356,550.35	163,536.39	520,086.74	0.00	237,280.93	0.00	0.00	3,893,470.30
FY 2025 Actual		1,666,595.18	775,017.20	2,441,612.38	466,310.36	262,130.33	728,440.69	427,593.60	177,844.62	605,438.22	250.82	27,224.82	26,538.18	135.00	3,829,640.11
MOUNTAIN VIEW ES	0217														
FY 2025 AFB		1,795,911.98	869,943.60	2,665,855.58	714,748.25	446,078.86	1,160,827.11	465,160.10	214,377.33	679,537.43	75,500.00	292,528.88	0.00	0.00	4,874,249.00
FY 2025 Actual		1,763,115.36	566,336.64	2,329,452.00	782,147.81	403,233.15	1,185,380.96	345,481.62	154,287.75	499,769.37	90,252.79	124,817.42	0.00	3,260.24	4,232,932.78
NE CAREER AND TECHNICAL ACDMY	0804														
FY 2025 AFB		3,591,182.82	1,710,729.43	5,301,912.25	1,064,110.32	600,001.23	1,664,111.55	537,697.41	240,381.96	778,079.37	0.00	733,301.00	0.00	0.00	8,477,404.17
FY 2025 Actual		3,842,498.68	1,670,031.18	5,512,529.86	1,011,817.21	553,918.41	1,565,735.62	490,659.32	223,849.77	714,509.09	62,167.52	328,952.91	-185,496.83	20,528.96	8,018,927.13
NEAL, JOSEPH M. ES	0541														
FY 2025 AFB		2,130,839.63	1,036,448.33	3,167,287.96	456,008.06	252,076.07	708,084.13	247,940.61	112,695.43	360,636.04	0.00	153,479.60	0.00	0.00	4,389,487.73
FY 2025 Actual		2,184,668.04	1,032,539.36	3,217,207.40	461,004.02	251,380.23	712,384.25	184,699.51	82,954.84	267,654.35	2,823.47	40,975.57	0.00	774.00	4,241,819.04
NEVADA LEARNING ACADEMY ES	0703														
FY 2025 AFB		4,101,227.65	1,969,456.86	6,070,684.51	250,118.98	121,418.01	371,536.99	108,376.88	50,757.46	159,134.34	0.00	47,409.40	0.00	0.00	6,648,765.24
FY 2025 Actual		4,110,398.86	1,907,456.76	6,017,855.62	185,727.15	80,913.24	266,640.39	48,543.77	23,593.45	72,137.22	0.00	72,665.40	0.00	0.00	6,429,298.63
NEWTON, ULIS ES	0947														
FY 2025 AFB		2,251,600.90	1,089,824.77	3,341,425.67	463,216.09	277,990.39	741,206.48	247,940.61	112,695.43	360,636.04	0.00	151,250.05	0.00	0.00	4,594,518.24
FY 2025 Actual		2,258,878.61	1,075,621.91	3,334,500.52	486,425.74	263,617.30	750,043.04	249,870.13	113,216.85	363,086.98	6,202.80	81,457.40	0.00	4,139.46	4,539,430.20

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NW CAREER & TECH ACADEMY															
	0548														
FY 2025 AFB		6,787,281.14	3,033,211.14	9,820,492.28	1,260,943.16	717,372.34	1,978,315.50	794,477.68	354,282.56	1,148,760.24	0.00	2,928,747.02	0.00	0.00	15,876,315.04
FY 2025 Actual		7,794,462.99	3,502,200.03	11,296,663.02	1,293,780.43	714,873.66	2,008,654.09	718,700.06	329,155.70	1,047,855.76	199,302.73	415,403.63	95,721.21	32,925.85	15,096,526.29
O'CALLAGHAN, MIKE MS															
	0335														
FY 2025 AFB		4,577,873.44	2,206,793.15	6,784,666.59	951,659.84	550,784.66	1,502,444.50	621,672.52	282,391.40	904,063.92	0.00	1,037,270.41	0.00	0.00	10,228,445.42
FY 2025 Actual		5,034,234.71	2,236,139.34	7,270,374.05	984,260.01	539,361.67	1,523,621.68	621,226.71	281,073.70	902,300.41	-113,589.94	592,640.30	15,831.22	29,885.59	10,221,063.31
O'ROARKE, THOMAS ES															
	0441														
FY 2025 AFB		2,436,852.02	1,184,604.31	3,621,456.33	422,898.13	260,343.98	683,242.11	247,940.61	112,695.43	360,636.04	0.00	83,368.61	0.00	0.00	4,748,703.09
FY 2025 Actual		2,401,530.29	1,160,344.50	3,561,874.79	408,983.80	237,185.20	646,169.00	229,069.85	105,705.54	334,775.39	-20,020.86	23,618.29	23,429.00	324.99	4,570,170.60
OBER, D'VORRE & HAL ES															
	0207														
FY 2025 AFB		2,665,611.49	1,291,333.61	3,956,945.10	513,337.57	314,238.81	827,576.38	248,917.65	112,718.39	361,636.04	0.00	50,732.43	0.00	0.00	5,196,889.95
FY 2025 Actual		2,608,368.30	1,196,362.45	3,804,730.75	490,440.26	295,469.29	785,909.55	252,418.67	113,283.70	365,702.37	36,835.28	61,435.08	0.00	2,570.44	5,057,183.47
ORR, WILLIAM MS															
	0534														
FY 2025 AFB		1,954,519.91	945,008.63	2,899,528.54	1,065,254.88	592,294.61	1,657,549.49	621,672.52	282,391.40	904,063.92	0.00	2,179,071.24	0.00	0.00	7,640,213.19
FY 2025 Actual		1,674,901.26	467,991.64	2,142,892.90	1,087,105.18	576,650.62	1,663,755.80	582,271.14	270,133.31	852,404.45	771,837.50	617,157.48	23,572.72	66,279.30	6,137,900.15
ORTWEIN, DENNIS ES															
	0778														
FY 2025 AFB		3,245,373.85	1,570,572.15	4,815,946.00	536,670.11	320,901.25	857,571.36	273,109.13	124,551.36	397,660.49	0.00	278,348.44	0.00	0.00	6,349,526.29
FY 2025 Actual		3,240,956.56	1,544,688.19	4,785,644.75	501,612.05	298,116.76	799,728.81	214,247.02	94,265.55	308,512.57	2,409.70	94,441.43	10,716.00	2,398.00	6,003,851.26
PALO VERDE HS															
	0246														
FY 2025 AFB		8,937,610.58	3,929,654.84	12,867,265.42	1,723,111.68	1,009,428.88	2,732,540.56	1,039,533.47	467,907.63	1,507,441.10	0.00	1,274,383.57	0.00	0.00	18,381,630.65
FY 2025 Actual		9,436,014.92	3,859,274.47	13,295,289.39	1,712,260.80	938,059.78	2,650,320.58	774,209.28	353,943.52	1,128,152.80	-236,071.18	316,473.39	90,022.18	25,303.56	17,269,490.72
PARADISE ES															
	0514														
FY 2025 AFB		1,476,793.83	637,235.26	2,114,029.09	481,214.91	285,571.32	766,786.23	247,940.61	112,695.43	360,636.04	0.00	564,152.89	0.00	0.00	3,805,604.25
FY 2025 Actual		1,308,952.90	567,691.71	1,876,644.61	462,226.49	257,195.89	719,422.38	208,907.46	96,328.92	305,236.38	12,398.63	32,354.38	0.00	2,721.86	2,948,778.24

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PARK, JOHN S. ES															
	0214														
FY 2025 AFB		2,152,949.86	946,185.22	3,099,135.08	759,391.62	382,508.63	1,141,900.25	366,320.75	163,765.99	530,086.74	135,000.00	201,249.70	0.00	0.00	5,107,371.77
FY 2025 Actual		1,813,790.35	775,810.56	2,589,600.91	575,037.69	299,661.88	874,699.57	342,774.27	156,822.66	499,596.93	91,009.20	117,654.75	0.00	6,219.11	4,178,780.47
PARSON, C. & S. ES															
	0362														
FY 2025 AFB		1,382,308.76	654,098.36	2,036,407.12	538,894.76	342,843.76	881,738.52	356,550.35	163,536.39	520,086.74	20,000.00	124,310.84	0.00	0.00	3,582,543.22
FY 2025 Actual		1,385,411.74	498,326.60	1,883,738.34	528,681.58	304,763.55	833,445.13	360,255.11	165,863.97	526,119.08	3,222.54	72,121.33	6,119.97	3,081.00	3,327,847.39
PERKINS, CLAUDE ES															
	0381														
FY 2025 AFB		2,781,190.70	1,059,420.25	3,840,610.95	608,759.43	352,441.01	961,200.44	356,550.35	163,536.39	520,086.74	80,000.00	474,806.26	0.00	0.00	5,876,704.39
FY 2025 Actual		2,016,550.53	856,567.77	2,873,118.30	516,256.00	298,800.64	815,056.64	319,381.27	150,603.09	469,984.36	112,279.72	176,911.14	24,950.00	7,362.98	4,479,663.14
PERKINS, UTE ES															
	0916														
FY 2025 AFB		976,772.97	428,827.61	1,405,600.58	352,649.73	221,928.62	574,578.35	113,006.43	50,944.26	163,950.69	0.00	119,394.92	0.00	0.00	2,263,524.54
FY 2025 Actual		855,999.51	392,143.98	1,248,143.49	424,424.27	226,367.54	650,791.81	113,154.00	53,233.09	166,387.09	2,885.32	45,616.53	0.00	1,129.00	2,114,953.24
PETERSEN, DEAN ES															
	0341														
FY 2025 AFB		2,188,428.43	923,860.56	3,112,288.99	1,112,847.88	591,682.04	1,704,529.92	356,550.35	163,536.39	520,086.74	0.00	1,760,980.16	0.00	0.00	7,097,885.81
FY 2025 Actual		1,630,643.49	674,386.79	2,305,030.28	899,104.01	451,393.85	1,350,497.86	283,082.88	132,198.04	415,280.92	304,079.77	198,676.92	0.00	1,327.98	4,574,893.73
PIGGOTT, CLARENCE ES															
	0466														
FY 2025 AFB		3,675,872.55	1,661,196.45	5,337,069.00	482,882.17	261,882.46	744,764.63	260,642.13	112,993.91	373,636.04	205,000.00	148,130.11	0.00	0.00	6,808,599.78
FY 2025 Actual		3,734,000.12	1,707,345.70	5,441,345.82	442,732.86	257,999.93	700,732.79	244,422.96	111,327.07	355,750.03	-56,055.93	73,618.62	79,577.93	1,323.35	6,596,292.61
PITTMAN, VAIL ES															
	0424														
FY 2025 AFB		2,320,582.97	1,075,069.92	3,395,652.89	630,635.24	329,238.21	959,873.45	247,940.61	112,695.43	360,636.04	0.00	509,089.74	0.00	0.00	5,225,252.12
FY 2025 Actual		1,920,024.82	832,279.98	2,752,304.80	610,696.33	327,105.48	937,801.81	231,985.10	106,694.93	338,680.03	12,835.32	86,211.12	0.00	127.70	4,127,960.78

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PRIEST, RICHARD C. ES	0339														
FY 2025 AFB		2,584,743.71	1,245,816.59	3,830,560.30	889,336.33	556,067.08	1,445,403.41	356,550.35	163,536.39	520,086.74	0.00	236,965.93	0.00	0.00	6,033,016.38
FY 2025 Actual		2,315,898.21	993,000.24	3,308,898.45	937,242.17	571,734.52	1,508,976.69	333,756.79	155,659.47	489,416.26	6,143.39	99,767.19	24,990.00	5,867.73	5,444,059.71
RANCHO HS	0351														
FY 2025 AFB		6,522,522.46	2,794,842.71	9,317,365.17	1,853,697.62	974,718.95	2,828,416.57	1,262,696.44	527,085.09	1,789,781.53	517,000.00	10,863,419.08	0.00	0.00	25,315,982.35
FY 2025 Actual		7,019,731.48	2,739,623.09	9,759,354.57	1,695,244.44	887,526.61	2,582,771.05	970,330.69	438,939.87	1,409,270.56	206,517.41	1,043,716.90	261,231.57	88,593.05	15,351,455.11
RED ROCK ES	0417														
FY 2025 AFB		1,848,156.53	890,151.50	2,738,308.03	489,701.82	287,304.64	777,006.46	247,940.61	112,695.43	360,636.04	238,000.00	196,136.20	0.00	0.00	4,310,086.73
FY 2025 Actual		1,808,627.39	801,017.71	2,609,645.10	460,643.88	261,744.25	722,388.13	247,170.00	113,133.89	360,303.89	184,509.71	58,606.76	5,241.07	75.00	3,940,769.66
REED, DORIS M. ES	0360														
FY 2025 AFB		2,459,140.19	1,196,632.55	3,655,772.74	516,983.60	284,974.74	801,958.34	247,940.61	112,695.43	360,636.04	0.00	420,828.86	0.00	0.00	5,239,195.98
FY 2025 Actual		2,268,471.59	1,062,832.85	3,331,304.44	541,407.87	274,755.61	816,163.48	231,014.94	106,767.25	337,782.19	63,811.36	49,842.39	0.00	9,434.10	4,608,337.96
REEDOM, CAROLYN S. ES	0443														
FY 2025 AFB		2,044,392.49	970,542.92	3,014,935.41	572,012.75	305,357.31	877,370.06	247,940.61	112,695.43	360,636.04	80,000.00	232,237.87	0.00	0.00	4,565,179.38
FY 2025 Actual		1,929,454.26	913,340.87	2,842,795.13	560,708.96	306,758.16	867,467.12	258,883.01	116,285.76	375,168.77	11,844.12	68,155.50	0.00	3,035.80	4,168,466.44
REID, HARRY ES	0919														
FY 2025 AFB		286,149.43	128,673.26	414,822.69	86,353.72	60,612.81	146,966.53	34,832.72	12,487.53	47,320.25	0.00	251,077.28	0.00	0.00	860,186.75
FY 2025 Actual		226,930.95	103,004.71	329,935.66	98,778.61	56,516.16	155,294.77	0.00	0.00	0.00	-25,420.13	13,042.09	32,355.00	8,323.99	513,531.38
RHODES, BETSY ES	0241														
FY 2025 AFB		2,564,004.08	1,231,579.66	3,795,583.74	400,620.11	240,670.46	641,290.57	356,550.35	163,536.39	520,086.74	0.00	160,000.00	0.00	0.00	5,116,961.05
FY 2025 Actual		2,578,172.31	1,219,773.43	3,797,945.74	426,077.19	246,970.13	673,047.32	344,540.48	159,750.19	504,290.67	21,818.45	71,557.82	24,990.00	8,898.91	5,102,548.91
RIES, ALDEANE COMITO ES	0405														
FY 2025 AFB		3,232,558.56	1,524,835.67	4,757,394.23	531,401.02	306,247.24	837,648.26	247,940.61	112,695.43	360,636.04	0.00	261,910.04	0.00	0.00	6,217,588.57
FY 2025 Actual		3,027,916.03	1,386,820.03	4,414,736.06	557,541.74	314,250.27	871,792.01	236,421.07	108,012.61	344,433.68	962.01	134,320.27	10,252.00	10,380.00	5,786,876.03

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ROBERTS, AGGIE ES	0234														
FY 2025 AFB		1,859,120.52	884,379.45	2,743,499.97	485,523.72	281,993.84	767,517.56	356,550.35	163,536.39	520,086.74	129,764.00	53,427.94	0.00	0.00	4,214,296.21
FY 2025 Actual		1,753,891.02	795,520.80	2,549,411.82	443,466.45	259,861.34	703,327.79	366,571.75	166,791.72	533,363.47	45,632.49	25,182.87	0.00	91,239.93	3,948,158.37
ROBISON, DELL MS	0334														
FY 2025 AFB		1,997,705.40	859,363.32	2,857,068.72	1,164,539.29	653,340.38	1,817,879.67	621,672.52	282,391.40	904,063.92	0.00	519,464.98	0.00	0.00	6,098,477.29
FY 2025 Actual		2,361,107.92	820,448.06	3,181,555.98	1,188,198.15	613,892.09	1,802,090.24	516,027.67	227,072.42	743,100.09	129,229.70	116,299.43	0.00	10,559.83	5,982,835.27
ROGERS, LUCILLE S. ES	0309														
FY 2025 AFB		2,393,524.80	1,147,573.90	3,541,098.70	529,373.84	295,308.20	824,682.04	247,940.61	112,695.43	360,636.04	0.00	241,787.16	0.00	0.00	4,968,203.94
FY 2025 Actual		2,361,714.44	1,099,970.20	3,461,684.64	503,136.56	277,679.17	780,815.73	238,310.36	108,930.80	347,241.16	-34,908.38	79,023.71	66,190.00	1,514.00	4,701,560.86
ROGICH, SIG MS	0273														
FY 2025 AFB		5,336,540.30	2,406,587.44	7,743,127.74	865,666.73	508,041.52	1,373,708.25	621,672.52	282,391.40	904,063.92	0.00	843,288.07	0.00	0.00	10,864,187.98
FY 2025 Actual		5,515,932.04	2,319,364.05	7,835,296.09	879,003.58	485,461.00	1,364,464.58	566,817.31	261,687.16	828,504.47	-22,616.40	156,126.23	50,608.68	8,187.10	10,220,570.75
RONNOW, C.C. ES	0326														
FY 2025 AFB		1,914,088.49	879,649.68	2,793,738.17	600,920.76	339,418.54	940,339.30	247,940.61	112,695.43	360,636.04	0.00	250,611.07	0.00	0.00	4,345,324.58
FY 2025 Actual		1,633,031.83	716,282.59	2,349,314.42	580,820.55	314,125.14	894,945.69	217,970.70	94,942.06	312,912.76	151,887.21	73,951.32	0.00	11,087.30	3,794,098.70
RONZONE, BERTHA ES	0426														
FY 2025 AFB		2,957,008.96	1,181,563.05	4,138,572.01	679,007.83	403,286.60	1,082,294.43	356,550.35	163,536.39	520,086.74	0.00	678,227.94	0.00	0.00	6,419,181.12
FY 2025 Actual		2,895,841.89	1,052,045.05	3,947,886.94	661,493.93	356,667.62	1,018,161.55	346,929.47	158,345.20	505,274.67	43,317.15	169,056.71	47,065.20	23,670.87	5,754,433.09
ROUNDY, DR. C. OWEN ES	0358														
FY 2025 AFB		2,440,361.39	1,131,018.99	3,571,380.38	662,207.13	403,875.46	1,066,082.59	356,550.35	163,536.39	520,086.74	82,000.00	549,435.22	0.00	0.00	5,788,984.93
FY 2025 Actual		2,518,291.21	1,110,445.90	3,628,737.11	611,884.36	339,938.72	951,823.08	364,061.27	165,888.70	529,949.97	-18,274.87	89,034.37	71,341.38	12,807.03	5,265,418.07

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ROWE, LEWIS ES	0523														
FY 2025 AFB		1,996,780.85	956,810.64	2,953,591.49	508,981.88	267,205.24	776,187.12	247,940.61	112,695.43	360,636.04	0.00	572,936.63	0.00	0.00	4,663,351.28
FY 2025 Actual		1,962,212.40	912,558.84	2,874,771.24	544,880.27	267,631.82	812,512.09	227,993.65	106,451.07	334,444.72	28,891.75	146,376.07	0.00	17,749.70	4,214,745.57
RUNDLE, RICHARD ES	0221														
FY 2025 AFB		2,010,673.35	978,257.35	2,988,930.70	566,957.37	339,746.13	906,703.50	247,940.61	112,695.43	360,636.04	0.00	629,048.22	0.00	0.00	4,885,318.46
FY 2025 Actual		2,062,548.91	934,851.12	2,997,400.03	572,316.95	319,282.63	891,599.58	248,456.80	112,698.18	361,154.98	35,937.75	137,856.39	48,230.00	5,857.00	4,478,035.73
SANDY VALLEY ES	0926														
FY 2025 AFB		699,393.27	338,696.33	1,038,089.60	122,845.09	73,694.95	196,540.04	161,320.37	69,737.71	231,058.08	39,000.00	94,409.96	0.00	0.00	1,599,097.68
FY 2025 Actual		806,597.46	369,672.30	1,176,269.76	132,128.58	71,457.45	203,586.03	128,717.06	54,769.23	183,486.29	2,168.35	3,056.48	0.00	640.63	1,569,207.54
SANDY VALLEY HS	0935														
FY 2025 AFB		1,104,227.23	498,746.28	1,602,973.51	532,860.09	305,401.90	838,261.99	250,918.03	113,762.83	364,680.86	460,000.00	76,507.51	0.00	0.00	3,342,423.87
FY 2025 Actual		1,185,994.42	437,701.12	1,623,695.54	626,499.09	320,265.28	946,764.37	194,637.47	87,712.66	282,350.13	154,463.22	73,955.55	0.00	49,089.73	3,130,318.54
SAVILLE, ANTHONY MS	0402														
FY 2025 AFB		4,110,026.22	1,904,986.67	6,015,012.89	1,164,456.59	682,761.89	1,847,218.48	502,766.27	227,859.14	730,625.41	0.00	406,061.72	0.00	0.00	8,998,918.50
FY 2025 Actual		4,582,087.39	1,822,318.03	6,404,405.42	1,164,613.80	660,704.98	1,825,318.78	598,756.35	257,143.64	855,899.99	10,145.00	99,366.64	14,575.20	1,375.00	9,211,086.03
SAWYER, GRANT MS	0538														
FY 2025 AFB		3,264,526.60	1,453,952.51	4,718,479.11	1,107,837.30	599,151.16	1,706,988.46	636,328.11	282,735.80	919,063.91	20,000.00	533,381.88	0.00	0.00	7,897,913.36
FY 2025 Actual		3,318,528.49	1,469,521.65	4,788,050.14	987,665.61	563,889.43	1,551,555.04	496,627.59	226,009.62	722,637.21	1,385.54	32,503.88	15,216.00	2,719.63	7,114,067.44
SCHERKENBACH, W. & M. ES	0347														
FY 2025 AFB		2,533,765.45	1,217,892.06	3,751,657.51	440,776.88	259,340.20	700,117.08	356,550.35	163,536.39	520,086.74	0.00	10,888.24	0.00	0.00	4,982,749.57
FY 2025 Actual		2,344,173.22	1,119,540.03	3,463,713.25	403,082.90	234,340.65	637,423.55	366,149.79	167,144.41	533,294.20	2,112.27	22,344.88	5,462.47	1,830.75	4,666,181.37
SCHOFIELD, JACK LUND MS	0277														
FY 2025 AFB		3,007,578.42	1,269,448.03	4,277,026.45	928,956.27	527,851.10	1,456,807.37	621,672.52	282,391.40	904,063.92	0.00	322,632.37	0.00	0.00	6,960,530.11
FY 2025 Actual		3,104,654.66	1,121,411.51	4,226,066.17	954,757.55	526,004.73	1,480,762.28	597,274.96	276,349.99	873,624.95	34,552.86	109,170.10	0.00	13,743.06	6,737,919.42

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SCHORR, STEVE ES		0356													
FY 2025 AFB		2,951,881.11	1,430,065.47	4,381,946.58	505,192.80	286,975.10	792,167.90	247,940.61	112,695.43	360,636.04	0.00	256,963.66	0.00	0.00	5,791,714.18
FY 2025 Actual		2,643,722.66	1,280,384.10	3,924,106.76	542,032.20	296,875.71	838,907.91	253,758.22	113,588.72	367,346.94	24,247.77	56,135.99	0.00	17,442.98	5,228,188.35
SCOTT, JESSE D. ES		0444													
FY 2025 AFB		2,622,292.17	1,222,932.22	3,845,224.39	789,998.04	429,401.96	1,219,400.00	247,940.61	112,695.43	360,636.04	0.00	1,085,942.81	0.00	0.00	6,511,203.24
FY 2025 Actual		2,310,774.72	930,252.75	3,241,027.47	767,785.14	406,988.17	1,174,773.31	255,593.17	118,570.38	374,163.55	91,696.41	271,527.14	45,471.70	48,278.27	5,246,937.85
SEDWAY, MARVIN MS		0545													
FY 2025 AFB		3,257,665.24	1,360,822.06	4,618,487.30	1,099,636.90	617,124.01	1,716,760.91	848,955.65	387,681.12	1,236,636.77	0.00	181,714.29	0.00	0.00	7,753,599.27
FY 2025 Actual		3,089,499.09	1,078,232.59	4,167,731.68	1,046,534.51	566,038.22	1,612,572.73	652,525.73	305,502.31	958,028.04	123,212.15	243,082.69	46,524.71	220,084.87	7,371,236.87
SEWELL, C. T. ES		0922													
FY 2025 AFB		2,460,245.71	1,133,324.85	3,593,570.56	507,816.15	303,029.01	810,845.16	247,940.61	112,695.43	360,636.04	40,000.00	269,456.51	0.00	0.00	5,074,508.27
FY 2025 Actual		2,404,113.05	1,053,491.26	3,457,604.31	458,765.72	269,009.08	727,774.80	277,133.25	103,415.88	380,549.13	-25,432.52	98,584.09	29,260.00	4,676.66	4,673,016.47
SHADOW RIDGE HS		0576													
FY 2025 AFB		8,860,964.12	3,992,158.50	12,853,122.62	1,869,849.08	914,468.28	2,784,317.36	663,156.42	297,263.38	960,419.80	0.00	2,816,380.57	0.00	0.00	19,414,240.35
FY 2025 Actual		8,411,960.14	3,684,395.85	12,096,355.99	1,754,403.17	860,388.07	2,614,791.24	814,751.64	352,100.21	1,166,851.85	217,101.88	445,227.51	35,643.59	28,421.97	16,604,394.03
SIERRA VISTA HS		0564													
FY 2025 AFB		8,967,073.28	3,874,640.28	12,841,713.56	2,250,293.67	1,180,561.60	3,430,855.27	914,074.45	411,026.21	1,325,100.66	0.00	1,852,243.66	0.00	0.00	19,449,913.15
FY 2025 Actual		8,951,120.73	3,889,509.13	12,840,629.86	2,185,120.09	1,143,531.29	3,328,651.38	941,144.90	428,523.63	1,369,668.53	13,292.77	881,993.99	-185,870.02	45,679.46	18,294,045.97
SILVERADO HS		0940													
FY 2025 AFB		5,306,357.71	2,484,375.63	7,790,733.34	1,140,319.37	665,814.49	1,806,133.86	914,074.45	411,026.21	1,325,100.66	0.00	1,043,589.32	0.00	0.00	11,965,557.18
FY 2025 Actual		5,400,219.95	2,347,878.24	7,748,098.19	1,214,966.44	665,889.65	1,880,856.09	760,574.68	353,935.90	1,114,510.58	24,378.53	203,025.09	24,900.00	7,946.28	11,003,714.76

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SILVESTRI, CHARLES JHS		0536													
FY 2025 AFB		2,946,666.24	1,422,849.75	4,369,515.99	890,621.57	525,429.41	1,416,050.98	621,672.52	282,391.40	904,063.92	0.00	76,464.96	0.00	0.00	6,766,095.85
FY 2025 Actual		3,144,745.92	1,376,416.50	4,521,162.42	964,246.46	539,571.37	1,503,817.83	586,957.38	270,520.16	857,477.54	-516.03	165,761.90	-122,403.00	2,376.17	6,927,676.83
SIMMONS, EVA G. ES		0343													
FY 2025 AFB		2,509,919.58	1,176,462.32	3,686,381.90	546,264.17	330,788.98	877,053.15	356,550.35	163,536.39	520,086.74	0.00	117,150.81	0.00	0.00	5,200,672.60
FY 2025 Actual		2,239,336.66	976,908.26	3,216,244.92	600,111.44	328,636.96	928,748.40	347,832.97	158,129.28	505,962.25	7,740.60	117,429.97	6,119.97	3,579.10	4,785,825.21
SMALLEY, J. E. & A. R. ES		0379													
FY 2025 AFB		2,687,464.86	1,299,386.91	3,986,851.77	523,191.26	317,444.06	840,635.32	356,550.35	163,536.39	520,086.74	0.00	279,834.74	0.00	0.00	5,627,408.57
FY 2025 Actual		2,698,822.29	1,283,525.49	3,982,347.78	519,396.40	304,079.43	823,475.83	417,484.99	169,450.66	586,935.65	3,208.63	71,553.21	18,782.00	2,374.00	5,488,677.10
SMITH, HAL ES		0259													
FY 2025 AFB		2,476,966.14	1,185,564.20	3,662,530.34	619,806.45	348,218.64	968,025.09	356,550.35	163,536.39	520,086.74	0.00	2,178,745.83	0.00	0.00	7,329,388.00
FY 2025 Actual		2,118,053.78	953,501.86	3,071,555.64	599,978.48	314,211.03	914,189.51	323,147.11	122,623.14	445,770.25	318,982.74	241,761.60	21,462.91	22,600.66	5,036,323.31
SMITH, HELEN ES		0415													
FY 2025 AFB		2,070,834.51	980,610.34	3,051,444.85	491,650.93	271,359.68	763,010.61	247,940.61	112,695.43	360,636.04	0.00	259,305.97	0.00	0.00	4,434,397.47
FY 2025 Actual		2,039,045.31	957,154.76	2,996,200.07	486,534.48	257,737.70	744,272.18	203,810.97	94,424.95	298,235.92	1,825.90	34,068.52	6,445.00	680.50	4,081,728.09
SMITH, J.D. MS		0331													
FY 2025 AFB		3,583,409.83	1,451,882.58	5,035,292.41	1,384,581.84	694,009.75	2,078,591.59	774,775.15	337,727.27	1,112,502.42	200,000.00	156,662.61	0.00	0.00	8,583,049.03
FY 2025 Actual		3,063,797.90	1,118,264.74	4,182,062.64	1,430,751.52	713,871.28	2,144,622.80	577,075.39	253,598.53	830,673.92	196,008.79	159,037.17	0.00	10,310.71	7,522,716.03
SNYDER, DON AND DEE ES		0754													
FY 2025 AFB		2,604,747.06	1,270,146.06	3,874,893.12	517,192.14	313,918.39	831,110.53	356,550.35	163,536.39	520,086.74	0.00	96,173.77	0.00	0.00	5,322,264.16
FY 2025 Actual		2,600,360.59	1,236,441.55	3,836,802.14	581,889.00	330,872.71	912,761.71	344,025.24	159,447.87	503,473.11	-33,697.80	28,523.55	83,115.62	1,930.00	5,332,908.33
SNYDER, WILLIAM E. ES		0205													
FY 2025 AFB		2,521,914.05	1,056,393.77	3,578,307.82	690,623.22	390,256.12	1,080,879.34	356,550.35	163,536.39	520,086.74	0.00	411,469.35	0.00	0.00	5,590,743.25
FY 2025 Actual		2,384,505.73	942,103.97	3,326,609.70	684,404.93	380,075.88	1,064,480.81	345,646.15	159,167.47	504,813.62	3,973.71	67,605.16	0.00	5,607.54	4,973,090.54

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SOUTHEAST CTA		0870													
FY 2025 AFB		8,241,426.70	3,715,060.19	11,956,486.89	1,200,135.37	654,461.95	1,854,597.32	788,615.44	354,144.79	1,142,760.23	0.00	5,468,350.36	0.00	0.00	20,422,194.80
FY 2025 Actual		7,936,847.82	3,472,963.82	11,409,811.64	1,138,363.64	606,919.96	1,745,283.60	710,605.34	322,591.05	1,033,196.39	254,376.15	446,102.25	208,019.71	88,045.72	15,184,835.46
SPRING VALLEY HS		0502													
FY 2025 AFB		7,606,295.86	3,587,749.94	11,194,045.80	1,694,123.87	967,642.91	2,661,766.78	1,039,533.47	467,907.63	1,507,441.10	0.00	6,648,220.91	0.00	0.00	22,011,474.59
FY 2025 Actual		7,588,242.15	3,425,326.66	11,013,568.81	1,655,565.96	912,136.04	2,567,702.00	834,550.83	381,526.48	1,216,077.31	656,776.63	1,404,868.53	-78,009.95	40,892.92	16,821,876.25
SQUIRES, C.P. ES		0311													
FY 2025 AFB		2,182,098.56	934,724.92	3,116,823.48	537,815.85	294,079.65	831,895.50	356,550.35	163,536.39	520,086.74	2,000.00	928,066.74	0.00	0.00	5,398,872.46
FY 2025 Actual		1,998,189.98	903,251.26	2,901,441.24	443,886.54	247,163.00	691,049.54	359,091.84	165,059.49	524,151.33	71,644.72	148,965.68	36,240.71	10,602.56	4,384,095.78
STANFORD ES		0313													
FY 2025 AFB		1,766,816.89	792,647.12	2,559,464.01	452,913.63	267,831.47	720,745.10	356,550.35	163,536.39	520,086.74	0.00	383,689.41	0.00	0.00	4,183,985.26
FY 2025 Actual		1,851,561.18	792,138.81	2,643,699.99	471,494.45	270,703.20	742,197.65	267,693.95	121,056.41	388,750.36	38,489.33	58,274.63	0.00	11,442.53	3,882,854.49
STATON, ETHEL W. ES		0204													
FY 2025 AFB		2,708,036.50	1,298,421.44	4,006,457.94	526,363.77	315,971.41	842,335.18	247,940.61	112,695.43	360,636.04	0.00	374,101.79	0.00	0.00	5,583,530.95
FY 2025 Actual		2,518,401.00	1,210,611.28	3,729,012.28	485,891.97	288,475.63	774,367.60	247,170.53	112,885.50	360,056.03	-17,599.22	44,734.53	22,680.00	676.50	4,913,927.72
STEELE, JUDITH D. ES		0357													
FY 2025 AFB		3,351,017.90	1,538,401.39	4,889,419.29	506,880.87	266,133.21	773,014.08	356,550.35	163,536.39	520,086.74	0.00	503,715.28	0.00	0.00	6,686,235.39
FY 2025 Actual		3,055,007.90	1,409,852.57	4,464,860.47	487,999.02	257,377.74	745,376.76	356,006.08	163,157.92	519,164.00	-1,892.23	63,686.06	18,922.47	1,736.00	5,811,853.53
STEVENS, JOSH ES		0751													
FY 2025 AFB		3,211,124.91	1,546,718.54	4,757,843.45	580,516.18	356,390.06	936,906.24	359,481.47	163,605.26	523,086.73	24,000.00	841,119.51	0.00	0.00	7,082,955.93
FY 2025 Actual		2,809,289.09	1,325,656.97	4,134,946.06	566,634.07	331,815.55	898,449.62	367,783.57	168,058.46	535,842.03	32,388.26	199,398.33	0.00	5,640.86	5,806,665.16

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STUCKEY, EVELYN ES		0482													
FY 2025 AFB		2,274,833.10	1,074,956.35	3,349,789.45	440,997.26	229,396.37	670,393.63	247,940.61	112,695.43	360,636.04	0.00	94,114.26	0.00	0.00	4,474,933.38
FY 2025 Actual		2,353,337.34	1,067,877.49	3,421,214.83	434,987.22	233,948.95	668,936.17	238,154.80	109,048.66	347,203.46	2,285.12	65,312.09	5,462.47	4,041.35	4,514,455.49
SUNRISE ACRES ES		0219													
FY 2025 AFB		1,946,655.49	892,466.23	2,839,121.72	842,446.03	499,782.66	1,342,228.69	247,940.61	112,695.43	360,636.04	0.00	279,533.35	0.00	0.00	4,821,519.80
FY 2025 Actual		1,828,081.44	805,307.31	2,633,388.75	871,063.17	482,582.70	1,353,645.87	283,011.97	132,312.22	415,324.19	12,852.73	94,117.20	25,620.00	4,035.50	4,538,984.24
SUNRISE MOUNTAIN HS		0446													
FY 2025 AFB		4,367,048.63	2,082,395.30	6,449,443.93	2,171,930.74	1,282,185.31	3,454,116.05	1,164,992.48	524,789.05	1,689,781.53	0.00	3,935,572.79	0.00	0.00	15,528,914.30
FY 2025 Actual		5,853,329.83	2,155,948.99	8,009,278.82	2,470,455.45	1,271,496.96	3,741,952.41	901,671.92	391,986.37	1,293,658.29	181,540.13	464,794.26	6,638.00	39,613.45	13,737,475.36
SW CAREER & TECH ACADEMY		0448													
FY 2025 AFB		6,282,495.00	2,806,073.49	9,088,568.49	1,363,225.17	744,286.92	2,107,512.09	795,959.29	348,594.86	1,144,554.15	587,000.00	934,216.51	0.00	0.00	13,861,851.24
FY 2025 Actual		6,129,506.21	2,689,917.48	8,819,423.69	1,335,445.41	726,827.29	2,062,272.70	701,887.25	322,620.88	1,024,508.13	38,560.98	309,834.08	108,938.40	28,018.13	12,391,556.11
SWAINSTON, THERON MS		0336													
FY 2025 AFB		2,931,664.09	1,404,047.25	4,335,711.34	1,109,397.38	649,610.08	1,759,007.46	740,578.77	336,923.65	1,077,502.42	0.00	2,280,786.44	0.00	0.00	9,453,007.66
FY 2025 Actual		2,758,143.70	1,075,582.23	3,833,725.93	935,578.53	521,304.23	1,456,882.76	515,356.52	240,611.37	755,967.89	6,100.25	151,200.01	0.00	21,086.70	6,224,963.54
TANAKA, WAYNE N. ES		0344													
FY 2025 AFB		2,424,830.37	1,156,707.46	3,581,537.83	573,477.61	343,720.18	917,197.79	247,940.61	112,695.43	360,636.04	0.00	843,051.51	0.00	0.00	5,702,423.17
FY 2025 Actual		2,352,685.11	1,062,909.49	3,415,594.60	687,735.70	385,594.53	1,073,330.23	179,444.33	79,065.83	258,510.16	-9,899.09	72,384.26	31,109.97	9,915.74	4,850,945.87
TARKANIAN, L. & J. MS		0470													
FY 2025 AFB		3,875,254.35	1,624,431.68	5,499,686.03	909,656.07	510,818.75	1,420,474.82	730,049.40	333,148.87	1,063,198.27	0.00	385,417.80	0.00	0.00	8,368,776.92
FY 2025 Actual		4,029,732.64	1,695,724.63	5,725,457.27	974,368.90	546,872.66	1,521,241.56	593,843.87	272,029.43	865,873.30	11,262.42	91,621.67	0.00	0.00	8,215,456.22
TARR, SHELIA ES		0203													
FY 2025 AFB		3,272,842.07	1,481,529.94	4,754,372.01	464,422.66	271,523.86	735,946.52	247,940.61	112,695.43	360,636.04	0.00	185,153.68	0.00	0.00	6,036,108.25
FY 2025 Actual		3,173,570.98	1,490,637.83	4,664,208.81	474,997.25	282,425.79	757,423.04	251,125.01	113,505.78	364,630.79	26,529.18	44,056.66	33,350.00	11,653.65	5,901,852.13

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TARTAN, JOHN ES	0345														
FY 2025 AFB		2,052,981.79	953,427.16	3,006,408.95	579,860.19	310,093.95	889,954.14	356,550.35	163,536.39	520,086.74	102,439.97	1,509,659.38	0.00	0.00	6,028,549.18
FY 2025 Actual		843,808.67	379,066.12	1,222,874.79	574,458.61	298,737.91	873,196.52	370,463.46	152,823.45	523,286.91	67,836.05	101,629.40	65,046.18	390.00	2,854,259.85
TATE, MYRTLE ES	0328														
FY 2025 AFB		2,373,914.00	1,127,276.17	3,501,190.17	579,961.78	333,213.98	913,175.76	247,940.61	112,695.43	360,636.04	0.00	260,963.26	0.00	0.00	5,035,965.23
FY 2025 Actual		2,533,335.35	1,128,311.76	3,661,647.11	636,664.49	330,551.15	967,215.64	319,242.07	122,088.08	441,330.15	21,534.92	137,809.74	0.00	7,022.87	5,236,560.43
TAYLOR, GLEN C. ES	0393														
FY 2025 AFB		2,423,439.05	1,166,639.09	3,590,078.14	466,677.58	251,760.85	718,438.43	247,940.61	112,695.43	360,636.04	0.00	219,193.59	0.00	0.00	4,888,346.20
FY 2025 Actual		2,320,099.18	1,087,242.18	3,407,341.36	466,942.18	249,505.87	716,448.05	246,743.16	111,786.85	358,530.01	-23,529.32	52,884.05	24,820.00	1,127.80	4,537,621.95
TAYLOR, ROBERT L. ES	0918														
FY 2025 AFB		2,214,601.46	1,011,147.65	3,225,749.11	529,089.62	277,138.59	806,228.21	356,550.35	163,536.39	520,086.74	179,000.00	409,105.20	0.00	0.00	5,140,169.26
FY 2025 Actual		2,343,489.36	951,340.60	3,294,829.96	457,996.97	250,686.77	708,683.74	380,825.87	172,647.55	553,473.42	205,395.48	89,901.98	0.00	1,994.13	4,854,278.71
THIRIOT, JOSEPH E. ES	0403														
FY 2025 AFB		2,390,277.09	1,108,886.61	3,499,163.70	662,547.72	380,414.63	1,042,962.35	356,550.35	163,536.39	520,086.74	205,500.00	343,088.60	0.00	0.00	5,610,801.39
FY 2025 Actual		2,556,946.30	1,134,968.06	3,691,914.36	608,085.89	341,753.75	949,839.64	319,712.60	150,753.10	470,465.70	160,421.27	94,064.09	37,500.00	0.00	5,404,205.06
THOMAS, RUBY S. ES	0517														
FY 2025 AFB		2,721,288.49	1,305,325.65	4,026,614.14	653,369.12	374,063.57	1,027,432.69	356,550.35	163,536.39	520,086.74	75,000.00	762,841.42	0.00	0.00	6,411,974.99
FY 2025 Actual		1,951,400.60	914,110.22	2,865,510.82	758,619.81	373,528.25	1,132,148.06	312,133.97	137,422.95	449,556.92	212,408.30	283,375.70	9,653.20	15,568.49	4,968,221.49
THOMPSON, SANDRA L. ES	0349														
FY 2025 AFB		2,529,463.15	1,218,137.67	3,747,600.82	470,327.85	263,273.28	733,601.13	247,940.61	112,695.43	360,636.04	5,000.00	467,451.11	0.00	0.00	5,314,289.10
FY 2025 Actual		2,372,065.55	1,119,721.53	3,491,787.08	453,381.49	262,774.92	716,156.41	266,284.58	118,215.61	384,500.19	6,234.47	125,704.43	15,800.00	5,711.13	4,745,893.71

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THOMPSON, TYRONE ES		0787													
FY 2025 AFB		3,601,965.05	1,739,045.48	5,341,010.53	550,211.25	304,414.95	854,626.20	247,940.61	112,695.43	360,636.04	0.00	363,137.00	0.00	0.00	6,919,409.77
FY 2025 Actual		3,245,449.78	1,557,627.11	4,803,076.89	591,162.09	305,385.61	896,547.70	240,826.48	109,813.83	350,640.31	52,884.11	167,372.78	38,848.00	23,876.27	6,333,246.06
THORPE, JIM ES		0903													
FY 2025 AFB		1,819,123.20	880,253.32	2,699,376.52	492,351.14	305,012.88	797,364.02	247,940.61	112,695.43	360,636.04	0.00	155,970.00	0.00	0.00	4,013,346.58
FY 2025 Actual		1,733,911.23	813,609.97	2,547,521.20	501,457.07	287,553.12	789,010.19	239,819.69	108,824.43	348,644.12	14,215.75	85,655.57	0.00	1,716.00	3,786,762.83
TOBLER, R. E. ES		0329													
FY 2025 AFB		1,647,061.27	770,604.34	2,417,665.61	454,912.98	261,020.14	715,933.12	247,940.61	112,695.43	360,636.04	90,000.00	204,826.42	0.00	0.00	3,789,061.19
FY 2025 Actual		1,805,984.14	780,218.68	2,586,202.82	424,160.44	249,772.21	673,932.65	232,304.48	106,962.64	339,267.12	95,119.96	66,773.96	17,366.67	5,693.06	3,784,356.24
TOLAND, HELEN ANDERSON ES		0315													
FY 2025 AFB		1,769,695.85	764,329.61	2,534,025.46	504,474.69	297,576.08	802,050.77	247,940.61	112,695.43	360,636.04	239,494.75	488,283.00	0.00	0.00	4,424,490.02
FY 2025 Actual		1,774,948.49	772,724.04	2,547,672.53	505,473.46	283,850.27	789,323.73	359,323.92	165,776.22	525,100.14	212,629.82	124,737.44	11,414.97	7,830.50	4,218,709.13
TOMIYASU, BILL Y. ES		0519													
FY 2025 AFB		1,616,026.83	787,585.70	2,403,612.53	451,147.06	280,356.22	731,503.28	247,940.61	112,695.43	360,636.04	0.00	941,277.40	0.00	0.00	4,437,029.25
FY 2025 Actual		1,468,129.64	641,641.52	2,109,771.16	458,372.27	268,385.27	726,757.54	188,487.48	86,360.56	274,848.04	3,207.45	77,734.66	7,121.52	9,637.36	3,209,077.73
TREEM, HARRIET ES		0921													
FY 2025 AFB		1,978,345.66	904,405.71	2,882,751.37	487,728.51	232,372.24	720,100.75	247,940.61	112,695.43	360,636.04	0.00	231,421.54	0.00	0.00	4,194,909.70
FY 2025 Actual		1,986,423.90	861,227.28	2,847,651.18	482,700.21	237,198.01	719,898.22	228,503.96	105,149.50	333,653.46	2,557.39	20,775.73	0.00	600.00	3,925,135.98
TRIGGS, VINCENT ES		0481													
FY 2025 AFB		3,276,174.54	1,497,708.76	4,773,883.30	572,323.71	363,076.49	935,400.20	247,940.61	112,695.43	360,636.04	0.00	264,718.92	0.00	0.00	6,334,638.46
FY 2025 Actual		2,965,066.05	1,343,096.21	4,308,162.26	529,865.49	329,682.26	859,547.75	186,754.31	83,996.72	270,751.03	15,426.61	59,294.94	0.00	24,378.15	5,537,560.74
TWIN LAKES ES		0421													
FY 2025 AFB		2,296,139.90	977,795.51	3,273,935.41	516,960.27	273,117.52	790,077.79	356,550.35	163,536.39	520,086.74	0.00	466,790.02	0.00	0.00	5,050,889.96
FY 2025 Actual		2,028,991.43	889,670.55	2,918,661.98	466,943.34	259,057.33	726,000.67	361,253.40	165,742.52	526,995.92	127,591.13	62,662.16	49,627.97	50,565.98	4,462,105.81

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TWITCHELL, NEIL C. ES	0281														
FY 2025 AFB		2,126,293.62	1,028,496.15	3,154,789.77	473,103.10	296,259.14	769,362.24	247,940.61	112,695.43	360,636.04	0.00	107,806.30	0.00	0.00	4,392,594.35
FY 2025 Actual		2,186,503.72	1,032,052.94	3,218,556.66	498,513.49	299,397.61	797,911.10	238,654.72	109,209.09	347,863.81	12,404.53	46,769.17	0.00	1,820.52	4,425,325.79
ULLOM, J. M. ES	0512														
FY 2025 AFB		2,348,389.57	1,077,473.10	3,425,862.67	635,596.44	338,430.13	974,026.57	356,550.35	163,536.39	520,086.74	53,500.00	779,142.87	0.00	0.00	5,752,618.85
FY 2025 Actual		2,198,052.36	956,899.37	3,154,951.73	577,368.48	318,850.62	896,219.10	259,794.19	121,624.64	381,418.83	243,603.56	101,781.42	0.00	9,074.25	4,787,048.89
VALLEY HS	0552														
FY 2025 AFB		6,566,470.13	2,852,115.55	9,418,585.68	2,306,088.15	1,258,445.30	3,564,533.45	1,088,385.45	469,055.65	1,557,441.10	809,000.00	5,786,845.46	0.00	0.00	21,136,405.69
FY 2025 Actual		6,264,030.57	2,528,568.03	8,792,598.60	2,064,014.73	1,117,643.78	3,181,658.51	838,840.59	382,263.35	1,221,103.94	208,116.23	938,763.88	-163,923.26	51,182.53	14,229,500.43
VANDERBURG, JOHN ES	0238														
FY 2025 AFB		2,050,920.85	991,747.77	3,042,668.62	492,490.34	305,062.80	797,553.14	247,940.61	112,695.43	360,636.04	0.00	158,152.59	0.00	0.00	4,359,010.39
FY 2025 Actual		2,351,121.36	1,106,951.83	3,458,073.19	482,062.00	290,137.96	772,199.96	258,510.34	115,317.47	373,827.81	2,308.89	30,343.49	6,445.00	-34.22	4,643,164.12
VASSILIADIS, B. & R. ES	0746														
FY 2025 AFB		4,316,997.15	2,073,911.78	6,390,908.93	758,136.56	343,770.34	1,101,906.90	465,160.10	214,377.33	679,537.43	0.00	150,217.98	0.00	0.00	8,322,571.24
FY 2025 Actual		4,513,343.24	2,129,351.90	6,642,695.14	712,787.70	325,441.19	1,038,228.89	446,524.96	207,729.35	654,254.31	-1,966.94	78,460.42	10,395.00	3,539.13	8,425,605.95
VEGAS VERDES ES	0518														
FY 2025 AFB		3,030,064.66	1,125,691.54	4,155,756.20	648,271.59	347,294.93	995,566.52	356,550.35	163,536.39	520,086.74	165,000.00	833,288.77	0.00	0.00	6,669,698.23
FY 2025 Actual		2,397,451.67	926,155.57	3,323,607.24	629,845.71	347,496.38	977,342.09	351,419.12	160,490.57	511,909.69	123,261.04	162,599.08	0.00	3,870.00	5,102,589.14
VETERANS TRIBUTE CTA	0449														
FY 2025 AFB		3,398,531.46	1,520,682.71	4,919,214.17	1,002,024.33	558,693.77	1,560,718.10	547,467.81	240,611.56	788,079.37	67,000.00	1,266,634.90	0.00	0.00	8,601,646.54
FY 2025 Actual		3,388,703.35	1,509,637.76	4,898,341.11	1,081,381.34	565,083.70	1,646,465.04	429,434.43	193,852.32	623,286.75	60,992.66	136,013.99	76,903.73	12,094.99	7,454,098.27

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VIRGIN VALLEY ES	0923														
FY 2025 AFB		2,558,671.15	1,190,553.26	3,749,224.41	632,480.87	444,214.40	1,076,695.27	247,940.61	112,695.43	360,636.04	8,400.00	145,534.18	0.00	0.00	5,340,489.90
FY 2025 Actual		2,742,959.65	1,232,863.31	3,975,822.96	604,196.08	394,794.84	998,990.92	253,439.08	113,503.66	366,942.74	-15,840.55	59,614.34	15,426.00	1,176.50	5,402,132.91
VIRGIN VALLEY HS	0944														
FY 2025 AFB		2,634,964.65	1,253,659.98	3,888,624.63	865,319.09	492,487.82	1,357,806.91	412,238.40	183,500.55	595,738.95	337,000.00	877,482.43	0.00	0.00	7,056,652.92
FY 2025 Actual		2,964,048.43	1,175,482.77	4,139,531.20	909,136.75	483,792.70	1,392,929.45	310,657.55	144,067.35	454,724.90	306,534.30	318,934.12	59,202.44	52,093.54	6,723,949.95
VON TOBEL MS	0333														
FY 2025 AFB		3,004,558.77	1,404,327.25	4,408,886.02	1,102,111.79	632,478.58	1,734,590.37	621,672.52	282,391.40	904,063.92	90,000.00	347,419.52	0.00	0.00	7,484,959.83
FY 2025 Actual		3,017,995.68	1,202,801.19	4,220,796.87	952,065.93	529,167.45	1,481,233.38	667,731.60	306,280.79	974,012.39	43,300.55	136,070.67	0.00	41,041.51	6,896,455.37
WALKER, J. MARLAN ES	0285														
FY 2025 AFB		2,094,580.60	985,761.65	3,080,342.25	517,346.64	275,670.46	793,017.10	247,940.61	112,695.43	360,636.04	0.00	217,421.69	0.00	0.00	4,451,417.08
FY 2025 Actual		1,939,265.49	911,913.90	2,851,179.39	527,868.26	277,996.16	805,864.42	246,531.31	111,254.54	357,785.85	-36,452.87	75,438.29	35,990.00	6,050.92	4,095,856.00
WALLIN, SHIRLEY & BILL ES	0483														
FY 2025 AFB		2,687,464.87	1,299,386.91	3,986,851.78	403,609.74	226,698.80	630,308.54	247,940.61	112,695.43	360,636.04	0.00	622,252.42	0.00	0.00	5,600,048.78
FY 2025 Actual		2,620,555.58	1,248,388.76	3,868,944.34	412,407.01	224,114.00	636,521.01	216,682.82	100,579.64	317,262.46	3,711.45	111,692.44	0.00	274.95	4,938,406.65
WARD, GENE ES	0526														
FY 2025 AFB		1,871,071.18	870,020.20	2,741,091.38	805,131.39	482,371.41	1,287,502.80	247,940.61	112,695.43	360,636.04	150,950.00	1,382,349.45	0.00	0.00	5,922,529.67
FY 2025 Actual		2,039,711.43	779,528.18	2,819,239.61	830,555.84	460,674.48	1,291,230.32	249,277.43	109,888.60	359,166.03	199,218.31	62,069.11	0.00	19,781.73	4,750,705.11
WARD, KITTY MCDONOUGH ES	0355														
FY 2025 AFB		2,643,441.26	1,235,352.69	3,878,793.95	533,346.82	286,921.75	820,268.57	247,940.61	112,695.43	360,636.04	0.00	168,499.29	0.00	0.00	5,228,197.85
FY 2025 Actual		2,446,531.98	1,153,275.85	3,599,807.83	492,432.96	276,590.55	769,023.51	245,166.40	111,434.50	356,600.90	-8,389.59	61,759.09	14,200.00	2,544.60	4,795,546.34
WARREN, ROSE ES	0418														
FY 2025 AFB		2,224,837.58	971,245.80	3,196,083.38	678,882.51	367,106.27	1,045,988.78	247,940.61	112,695.43	360,636.04	2,000.00	479,206.20	0.00	0.00	5,083,914.40
FY 2025 Actual		2,083,099.37	877,668.70	2,960,768.07	666,009.94	368,214.13	1,034,224.07	249,643.62	116,952.65	366,596.27	3,868.02	84,629.89	62,519.88	0.00	4,512,606.20

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WASDEN, HOWARD ES		0423													
FY 2025 AFB		1,860,786.50	860,342.73	2,721,129.23	579,339.40	330,699.68	910,039.08	356,550.35	163,536.39	520,086.74	20,000.00	278,624.68	0.00	0.00	4,449,879.73
FY 2025 Actual		1,805,876.74	791,811.63	2,597,688.37	570,546.19	306,874.58	877,420.77	337,817.14	158,235.44	496,052.58	11,220.23	65,625.66	0.00	12,186.75	4,060,194.36
WATSON, FREDRIC ES		0283													
FY 2025 AFB		2,865,046.38	1,161,154.17	4,026,200.55	792,673.16	447,630.14	1,240,303.30	356,550.35	163,536.39	520,086.74	0.00	1,234,261.34	0.00	0.00	7,020,851.93
FY 2025 Actual		2,614,206.21	966,924.79	3,581,131.00	655,536.28	374,101.88	1,029,638.16	365,957.36	166,513.69	532,471.05	9,071.15	192,643.57	17,200.00	23,822.56	5,385,977.49
WEBB, DEL MS		0300													
FY 2025 AFB		5,158,290.24	2,261,280.29	7,419,570.53	1,149,301.00	603,441.25	1,752,742.25	621,672.52	282,391.40	904,063.92	0.00	511,630.08	0.00	0.00	10,588,006.78
FY 2025 Actual		5,576,743.50	2,360,521.15	7,937,264.65	1,130,842.76	618,033.95	1,748,876.71	588,928.55	267,697.11	856,625.66	10,851.41	276,687.89	120,598.68	46,549.87	10,997,454.87
WENGERT, CYRIL ES		0228													
FY 2025 AFB		2,280,273.22	1,102,510.11	3,382,783.33	563,938.99	326,160.58	890,099.57	247,940.61	112,695.43	360,636.04	4,000.00	283,927.88	0.00	0.00	4,921,446.82
FY 2025 Actual		2,022,626.86	915,873.82	2,938,500.68	497,386.91	278,870.90	776,257.81	236,042.23	108,202.21	344,244.44	6,010.71	62,874.36	0.00	3,263.34	4,131,151.34
WEST CAREER & TECH ACADEMY		0447													
FY 2025 AFB		5,488,738.52	2,560,058.72	8,048,797.24	1,167,229.07	645,938.12	1,813,167.19	682,697.21	297,722.59	980,419.80	0.00	1,323,321.19	0.00	0.00	12,165,705.42
FY 2025 Actual		6,067,661.22	2,670,326.74	8,737,987.96	1,227,452.36	657,564.24	1,885,016.60	664,186.18	296,355.38	960,541.56	49,202.51	443,448.95	112,119.26	64,413.49	12,252,730.33
WEST PREP ES		0384													
FY 2025 AFB		2,280,273.22	1,102,510.11	3,382,783.33	305,090.80	190,484.66	495,575.46	0.00	0.00	0.00	0.00	152,492.60	0.00	0.00	4,030,851.39
FY 2025 Actual		2,290,879.41	980,786.97	3,271,666.38	255,501.89	157,837.50	413,339.39	0.00	0.00	0.00	115,243.78	208,446.13	-144,800.00	34,906.21	3,898,801.89
WEST PREP MS		0242													
FY 2025 AFB		3,257,533.18	1,575,014.43	4,832,547.61	1,184,952.00	650,327.94	1,835,279.94	865,712.82	391,724.72	1,257,437.54	30,000.00	1,596,242.05	0.00	0.00	9,551,507.14
FY 2025 Actual		4,065,521.59	1,398,709.30	5,464,230.89	1,372,433.56	638,927.53	2,011,361.09	928,624.40	336,828.61	1,265,453.01	206,157.79	435,865.86	0.00	29,001.62	9,412,070.26

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WESTERN HS	0451														
FY 2025 AFB		5,966,335.59	2,787,638.82	8,753,974.41	2,763,056.44	1,475,119.45	4,238,175.89	1,268,558.67	527,222.85	1,795,781.52	1,270,027.93	1,351,857.89	0.00	0.00	17,409,817.64
FY 2025 Actual		6,505,241.07	2,711,411.21	9,216,652.28	2,700,288.31	1,435,554.52	4,135,842.83	1,088,644.33	501,047.05	1,589,691.38	494,912.93	989,614.02	374,935.58	220,301.79	17,021,950.81
WHITE, THURMAN MS	0938														
FY 2025 AFB		5,362,940.06	2,396,288.21	7,759,228.27	1,125,840.22	614,985.15	1,740,825.37	621,672.52	282,391.40	904,063.92	4,000.00	706,487.67	0.00	0.00	11,114,605.23
FY 2025 Actual		5,359,839.88	2,293,622.12	7,653,462.00	1,021,439.82	549,661.09	1,571,100.91	597,786.20	274,389.97	872,176.17	13,586.57	251,357.97	71,807.00	12,157.89	10,445,648.51
WHITNEY ES	0924														
FY 2025 AFB		1,842,162.17	896,609.51	2,738,771.68	455,661.28	255,003.80	710,665.08	247,940.61	112,695.43	360,636.04	0.00	135,787.13	0.00	0.00	3,945,859.93
FY 2025 Actual		1,701,134.55	807,884.99	2,509,019.54	431,138.36	242,729.48	673,867.84	235,316.57	104,462.61	339,779.18	3,655.64	27,458.90	0.00	250.00	3,554,031.10
WIENER, JR., LOUIS ES	0373														
FY 2025 AFB		1,735,548.63	845,325.25	2,580,873.88	475,367.91	282,493.24	757,861.15	356,550.35	163,536.39	520,086.74	96,000.00	377,409.54	0.00	0.00	4,332,231.31
FY 2025 Actual		1,824,805.34	817,020.87	2,641,826.21	408,388.55	224,097.43	632,485.98	228,471.95	103,754.87	332,226.82	186,635.22	71,077.85	6,119.97	19,823.00	3,890,195.05
WILHELM, ELIZABETH ES	0233														
FY 2025 AFB		1,994,220.46	936,131.67	2,930,352.13	474,384.81	278,540.40	752,925.21	356,550.35	163,536.39	520,086.74	0.00	552,816.71	0.00	0.00	4,756,180.79
FY 2025 Actual		1,937,467.04	882,356.11	2,819,823.15	531,370.90	270,740.22	802,111.12	350,732.08	161,223.32	511,955.40	20,996.85	131,229.86	17,600.00	0.00	4,303,716.38
WILLIAMS, TOM ES	0321														
FY 2025 AFB		2,447,636.85	915,920.31	3,363,557.16	659,008.68	399,783.05	1,058,791.73	356,550.35	163,536.39	520,086.74	239,000.00	2,195,987.92	0.00	0.00	7,377,423.55
FY 2025 Actual		2,242,874.30	829,680.78	3,072,555.08	586,253.63	324,982.18	911,235.81	369,946.07	166,872.18	536,818.25	298,294.01	70,479.60	0.00	1,678.50	4,891,061.25
WILLIAMS, WENDELL ES	0513														
FY 2025 AFB		1,777,389.36	770,133.34	2,547,522.70	787,441.94	485,039.08	1,272,481.02	249,894.69	112,741.34	362,636.03	0.00	902,789.08	0.00	0.00	5,085,428.83
FY 2025 Actual		1,446,193.69	620,104.77	2,066,298.46	688,605.10	381,691.06	1,070,296.16	318,118.05	138,260.35	456,378.40	82,312.14	124,634.66	28,199.97	7,778.00	3,835,897.79
WOLFE, EVA ES	0236														
FY 2025 AFB		2,047,980.99	988,694.18	3,036,675.17	589,810.65	333,471.71	923,282.36	247,940.61	112,695.43	360,636.04	48,902.48	165,082.48	0.00	0.00	4,534,578.53
FY 2025 Actual		2,008,580.30	875,060.55	2,883,640.85	528,963.21	311,884.47	840,847.68	255,023.73	114,808.24	369,831.97	48,375.73	60,251.68	14,395.05	13,682.74	4,231,025.70

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WOLFF, ELISE L. ES															
	0202														
FY 2025 AFB		3,277,719.68	1,581,678.32	4,859,398.00	467,329.22	279,979.75	747,308.97	247,940.61	112,695.43	360,636.04	0.00	31,427.00	0.00	0.00	5,998,770.01
FY 2025 Actual		3,352,522.62	1,566,357.29	4,918,879.91	478,561.83	272,779.59	751,341.42	252,027.76	112,962.24	364,990.00	6,523.91	-24,570.87	0.00	2,443.93	6,019,608.30
WOODBURY, C. W. MS															
	0535														
FY 2025 AFB		2,294,427.24	1,051,509.92	3,345,937.16	1,151,643.47	659,466.07	1,811,109.54	502,766.27	227,859.14	730,625.41	0.00	1,186,925.03	0.00	0.00	7,074,597.14
FY 2025 Actual		2,014,322.49	797,934.45	2,812,256.94	1,092,269.75	580,487.65	1,672,757.40	365,296.21	167,389.07	532,685.28	22,912.08	166,442.24	0.00	22,003.11	5,229,057.05
WOOLLEY, GWENDOLYN ES															
	0364														
FY 2025 AFB		2,936,055.80	1,177,948.05	4,114,003.85	692,686.47	348,488.79	1,041,175.26	356,550.35	163,536.39	520,086.74	625,000.00	461,648.29	0.00	0.00	6,761,914.14
FY 2025 Actual		2,538,041.38	930,839.26	3,468,880.64	663,905.88	330,578.38	994,484.26	244,666.48	111,344.17	356,010.65	48,522.00	418,714.23	37,303.25	12,776.38	5,336,691.41
WRIGHT, WILLIAM V. ES															
	0354														
FY 2025 AFB		2,280,273.22	1,102,510.11	3,382,783.33	447,825.22	262,734.18	710,559.40	247,940.61	112,695.43	360,636.04	0.00	138,378.62	0.00	0.00	4,592,357.39
FY 2025 Actual		2,097,382.07	968,722.60	3,066,104.67	449,682.80	253,249.31	702,932.11	245,647.35	111,717.57	357,364.92	1,356.39	41,902.46	0.00	15,453.44	4,185,113.99
WYNN, ELAINE ES															
	0462														
FY 2025 AFB		3,164,869.22	1,253,214.35	4,418,083.57	548,129.87	334,894.55	883,024.42	356,550.35	163,536.39	520,086.74	0.00	1,933,940.40	0.00	0.00	7,755,135.13
FY 2025 Actual		2,622,222.99	1,061,661.74	3,683,884.73	532,932.69	304,469.96	837,402.65	260,173.22	116,013.50	376,186.72	-58,416.45	506,548.59	136,967.00	25,573.27	5,508,146.51
Grand Total															
FY 2025 AFB		1,008,620,999.98	463,557,533.75	1,472,178,533.73	259,620,367.45	147,843,732.21	407,464,099.66	138,607,173.65	62,688,970.65	201,296,144.30	20,941,620.69	264,512,237.34	0.00	0.00	2,366,392,635.72
FY 2025 Actual		998,535,848.46	431,162,580.06	1,429,698,428.52	255,590,134.50	139,359,518.75	394,949,653.25	127,863,217.15	57,465,803.77	185,329,020.92	24,813,153.27	65,116,825.82	8,288,604.76	5,789,076.39	2,113,984,762.93