

# Capital Projects Updates

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# Purpose

- Preview activities related to planning for the 2026 Levy projects.
- Present status of the 2022 Levy projects
- Update the status of active grant efforts
- Share the latest updates on the New High School project
- Recap of the February 11, 2026 Capital Projects Oversight Committee meeting

## 2026 Levy Preparation

Activities related to preparation for the start of the 2026 Levy projects include:

- The Capital Projects and Facilities departments are currently organizing the approved project list by priority and timing across the four-year levy period
- Once finalized, the project list will be made publicly available and included in capital projects updates with the board and capital project oversight committee
- Projects may be adjusted over time as needed to respond to changing conditions, costs, and district priorities

## 2022 Levy Projects Status

- Work related to all of the 2022 Levy projects continues on an as-needed basis and will help cover critical repairs needs that arise between now and the end of the current 4-year levy cycle in 2026
- Currently roof repairs at various schools including Discovery ES, Endeavour ES, Cougar Ridge ES, Sunny Hills ES, Issaquah Valley ES, Sunset ES and Maywood MS are a significant part of the ongoing work, project 2202 – Roof Repairs/Replacements)

# Active Existing Grant Opportunities

## Dept of Commerce Energy Efficiency Grant – Issaquah HS

- Work related to the retro-commissioning work is complete. Final invoicing and grant reimbursement is in process.
- This grant was for approximately \$850,000 and had a matching component requiring district funds of approximately \$150,000.
- Matching funds were provided from the 2022 Levy Project 2207 House Bill 1257/Clean Bldgs Standards.

*The Operations and Capital Projects Departments continue to explore grant opportunities as they become available.*

# New High School Update

- Expected sitework start date is April 1, 2026
  - The start of sitework is dependent upon issuance of the Siteworks 1 permit prior to April 1<sup>st</sup>
  - The Design-Build team has answered (3/18/26) the final round of comments related to the Siteworks 1 permit
- Expected opening date of the school is August 2027
- The ground breaking ceremony date is being planned and is tentatively planned for later April
- Future updates will be more construction related and will include photos and progress related information

# Capital Projects Oversight Committee (CPOC)

- The last meeting of the CPOC was February 11<sup>th</sup>
- This meeting included a presentation by the Design-Build team for the New High School
- Presented information included an overview of the Design-Build process, how estimates are arrived at, an overview of the actual project estimate, a construction market update as well as other general project updates
- The information was relayed to the committee members with plenty of questions and comments around all subjects New High School related
- The next CPOC meeting is scheduled for May 12, 2026

# Questions