

Aberdeen School District No. 5

## **Summary of School Board of Directors Meeting**

(Not official minutes)

March 17, 2026

President Jennifer Durney convened the regular meeting of the Aberdeen School District Board of Directors at 5:30 p.m. Tuesday, March 17, 2026, at Robert Gray Elementary School. In attendance were Vice President Suzy Ritter and Annica Mizin, along with Student Representatives Kassandra Kumarasinghe and Leticia Alvarenga, Superintendents Lynn Green and Traci Sandstrom and 12 patrons and staff. Directors Mardi Emard-Colburn and Jeanne Marll were excused.

The meeting began with the flag salute.

### **Consent Agenda**

The Board approved the Consent Agenda, which included:

1. Minutes from the regular meeting on March 3 and the board work-study on March 7, 2026;
2. February payroll vouchers totaling \$4,306,393.75;
3. General Fund vouchers totaling \$654,772.81, ASB Fund vouchers totaling \$41,783.42, Capital Projects Fund vouchers totaling \$702,997.59 and a Private Purpose Trust Fund voucher in the amount of \$500.00;
4. An overnight trip request for the AHS Boys Baseball team to travel to Ephrata to participate in a double-header on March 20-22, and
5. A gift to the district from Warren Opfer of Aberdeen who donated a trumpet and a trombone valued at \$500 for use in the music program.

### **Student Representatives**

Student Representatives Kassandra Kumarasinghe and Leticia Alvarenga provided updates on activities and events at the Harbor Learning Center and Aberdeen High School.

### **Presentations**

#### **Robert Gray Annual Report**

Principal Dan Olson presented the 2025-2026 annual report and school improvement plan for Robert Gray Elementary School.

### **Superintendent Reports**

1. Budget Update – Superintendent Sandstrom discussed the work taking place to analyze the impacts of declining enrollment and the financial impacts of the recent legislative session on the 2026-2027 budget.
2. Seismic Safe Schools and Capital Projects – Superintendent Green provided a brief update on the seismic and other capital projects taking place in the district. She noted that the construction team will attend the April 21 meeting and provide an update.

## **Financial Services**

### **Fiscal Status Report**

Executive Director of Business and Operations Elyssa Louderback presented the Fiscal Status Report for February. With 50 percent of the fiscal year elapsed the district has received 45.44 percent of expected revenue and incurred 50.08 percent of anticipated expenses. She noted that enrollment has fallen below projections. The average annual FTE of 3,016.33 for March is 3.67 less than projected.

### **Resolution 2026-02 Reduction in Force**

The Board authorized a reduction in force for 2026-2027, if necessary. Superintendents Green and Sandstrom said the budget analysis and projections for 2026-2027 are still taking place and they are hopeful the budget can be balanced through reductions and attrition, but since the next meeting is not until April 21 it would be prudent to have the authorization in place.

### **Resolution 2026-03 Transfer to Capital Projects**

The Board approved a one-time apportionment redirection of Career and Technical Education funds to the Capital Projects Fund for upgrades in CTE facilities.

### **Policy 2106 Program Compliance**

Superintendent Sandstrom presented an update to Policy 2106 Program Compliance for first reading.

### **Policy 2108 Learning Assistance Program**

Superintendent Sandstrom presented a new policy, Policy 2108 Learning Assistance Program (LAP), that incorporates the requirements of RCW 28A.300.139.

### **Technology Surplus**

The Board approved a request from the Technology Department and declared as surplus an inventory of equipment and devices that are not usable or no longer needed for an educational purpose.

### **Next Meeting**

President Durney announced that the next regular meeting of the Board is scheduled for 5:30 p.m. Tuesday, April 21, at the Harbor Learning Center. In addition, a budget workshop is planned for 5:30 p.m. Tuesday, March 24, via Zoom from the Community Room at Aberdeen High School.

### **Personnel Report**

Following an executive session, the Board approved the Personnel Report

There being no further business, the meeting was adjourned.