

FINANCIAL BREAKDOWN

MCDOWELL ATHLETIC COMPLEX FUNDING SOURCES

FUNDRAISING: \$10M GOAL

- A Fundraising Committee will spearhead these efforts
- Collected funds will be appropriately funneled through the Football Boosters' 501(c)(3)
- More information to come on this!

2024 BOND ISSUE: \$5M

- A \$5 million portion allocated in 2024
 - \$1.6 million is to renovate the student walkway between MIHS & McDowell
 - The remaining is to address ADA compliance issues

NON-TAX BASED REVENUE: \$5M

- Gate Ticket Sales from athletics events
- Extracurricular Participation Fees
- Facility Use Fees
- Advertising Revenue
- 25% of investment income

**TOTAL COST:
\$20 MILLION**

WHY NOW?

M.A.C.

FACILITY NEEDS

TURF

- The turf, installed in 2014, is past its life expectancy.
- Drainage has become an issue and it is beginning to tear.

TRACK

- The track has not been resurfaced in 12 years & damage is an issue.
- It is past its life expectancy.
- With high school, middle school, and unified track & field athletes, there are 300 students regularly using the track each season. In addition, the track is used by McDowell classes for instruction.
- Due to the number of students who utilize the track on a regular basis, we need 8 lanes to provide more room for our student athletes to train and practice.

BATHROOMS

- There are currently no permanent bathrooms for visitors.
- For ADA-compliant bathrooms, guests must use the home bathrooms inside McDowell.

BLEACHERS

- Stadium seating is at least 50 years old, well past its life expectancy.
- Yearly, we spend money to make smaller updates in order to be able to use the facility due to inspections.
- Current bleachers need updates to meet ADA compliance. For example, additional handrails to reach seating.
- Visitor bleachers have not been updated since the 1995-1996 school year.
- The press box has not been updated since 2014 and is not ADA compliant.

FAQ

Will there be a tax increase because of the MAC Project?

- No, any tax increases made will not be in connection to this project. This project is being funded separately through a previous bond issue, athletics revenue, and fundraising.

Why is it \$20 million?

- This is a comprehensive project that overhauls more than just *Gus Anderson Field*. It includes the student walkway, practice field, and multiple large ticket items. That includes ADA-compliant bleachers and press box, bathrooms for visitors, a band amphitheater, adding two additional lanes for the track, and a new student walkway from MIHS to McDowell.

Are the Football Boosters giving \$10 million?

- No. There is a fundraising committee that is serving as an arm of the Football Boosters. The boosters are allowing a fundraising committee to appropriately funnel donations to the project through their 501(c)(3). However, all MTSD sports and activity groups are combining efforts to help with fundraising.

What happens if the fundraising goal isn't met?

- The project will be scaled back to the amount that has been raised.

