

**New Jersey Department of Education
Division of Early Childhood Education**

**Preschool Education Aid
2026-27 DISTRICT BUDGET PLANNING WORKSHEET**

District:
Readington Twp

County:
Hunterdon

Resident General Education Students	Projected Enrollment	Estimated Preschool Education Budget
Projected GENERAL EDUCATION Enrollment in District	39	\$657,930
Projected GENERAL EDUCATION Enrollment in Head Start	0	\$0
Projected GENERAL EDUCATION Enrollment in Providers	210	\$3,981,810
Projected GENERAL EDUCATION Enrollment in Charter Schools	0	\$0
	249	\$4,639,740

2026-27 District Aid Percentage (DAP) (Minimum of 40%)	N/A
2026-27 Estimated Preschool Education Aid (PEA)*	\$4,639,740

2026-27 Preschool Education Levy Adjustment**	
Additional Contribution from the General Fund (GF)	

Tuition from Individuals	
Tuition from Other LEAs	
Prior Year PEA Carryover	
Minimum Amt for Students w/Disabilities in Gen Ed Classrooms***	\$101,220
Additional Amt for Students w/Disabilities in Gen Ed Classrooms	

Total Estimated Preschool Education Aid, Tuition, Carryover, Local Levy Adjustment, GF transfer, and Special Education Funding	\$4,740,960
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*As per N.J.S.A 18A:7F-54, for any district first receiving Preschool Education Aid (PEA) in the 2026-27 school year, the PEA amount shall be calculated as follows: the maximum of 40% or the district's DAP (as per N.J.S.A 18A:7G-3), multiplied by the district's Estimated Preschool Education Budget. For all other districts, Preschool Education Aid (PEA) shall equal the district's Estimated Preschool Education Budget.

**As per N.J.S.A 18A:7F-38, the maximum allowable Preschool Education Levy Adjustment is equal to the district's Estimated Preschool Education Budget less the district's Preschool Education Aid (PEA)

Description	Account Number	Amount Budgeted
INSTRUCTION	20-218-100-	
Salaries of Teachers	20-218-100-101	\$296,131
Teacher Salaries		\$241,960
Relief Teacher Salaries		\$51,171
Teacher stipends for professional development		
Substitute teacher stipends		\$3,000
Other Salaries for Instruction	20-218-100-106	\$88,655
Teacher Assistant Salaries		\$86,155
Teacher Assistant stipends for professional development		\$1,000
Substitute teacher assistant stipends		\$1,500
Unused Vacation Payment to Terminated/Retired Staff	20-218-100-199	
Purchased Professional and Educational Services	20-218-100-321	
Other Pur. Serv. (400-500)	20-218-100-500	
Tuition to Other LEA's within the State - Regular	20-218-100-561	
Supplies and Materials	20-218-100-600	\$45,000
Other Objects	20-218-100-800	
SUBTOTAL - INSTRUCTION		\$429,786
SUPPORT SERVICES	20-218-200-	
Sal. of Supervisors of Instruction	20-218-200-102	\$100,000
Sal. of Principals/Asst. Principals/Program Directors	20-218-200-103	\$75,000
Sal. of other Professional Staff	20-218-200-104	\$60,000
Sal. of Secretarial & Clerical Assistants	20-218-200-105	\$0
Other Salaries	20-218-200-110	\$80,000
Fiscal Specialist		\$50,000
Custodian		\$0
Security guard		\$30,000
Bus Aide	20-218-200-160	\$126,700
Family/Parent Liaison	20-218-200-173	\$29,000
PIC/PIRS Coach	20-218-200-176	\$163,000
Unused Vacation Payment to Terminated/Retired Staff	20-218-200-199	
Personnel Services - Employee Benefits	20-218-200-200	\$498,240
Purchased Educational Services - Contracted Pre-K	20-218-200-321	\$3,150,052
Purchased Educational Services - Head Start	20-218-200-325	
Other Purchased Professional - Education Services	20-218-200-329	
Other Purchased Professional Services	20-218-200-330	
Cleaning, Repair and Maintenance Services	20-218-200-420	
Rentals	20-218-200-440	
Contracted Services - Transportation	20-218-200-511	
Contracted Services (Field Trips)	20-218-200-516	
Travel	20-218-200-580	\$12,182
Miscellaneous Purchased Services	20-218-200-590	
Supplies and Materials	20-218-200-600	
Other Objects	20-218-200-800	\$17,000
SUBTOTAL - SUPPORT SERVICES		\$4,311,174
FACILITIES ACQ. CONSTR. SERVICES	20-218-400-	
Instructional Equipment	20-218-400-731	
NonInstructional Equipment	20-218-400-732	
SUBTOTAL - FAC. ACQ. & CONSTRUCTION		\$0
TOTAL		\$4,740,960

****"Minimum Amt for Students w/Disabilities in Gen Ed Classrooms" is calculated by applying the estimated PEA county rate to each classified special education child in general education classrooms (full-time only) entered in Table 1, based on their program. This is the estimated minimum amount needed to educate such students; any additional amounts needed may be entered on the subsequent line, "Additional Amt for Students w/Disabilities in Gen Ed Classrooms".