

Line	Name	Generated in 2023-24	Generated in 2024-25	Generated in 2025-26	Generated in 2026-27
A	Prebudget Year Adjusted Tax Levy, including Weighted Increases for Enrollment, Inflated by 2%	32,014,706	32,962,411	33,884,085	35,304,179
	Cap Adjustments:				
B	Increase in Health Care Costs	305,203	225,329	677,664	1,435,070