



4350-READINGTON TWP

Date : 03/19/2026 Time : 12:26:26

2026~27 School District Budget Statement - Cap Banking Eligibility

Line	Name	Generated in 2023-24	Generated in 2024-25	Generated in 2025-26	Generated in 2026-27
A	Prebudget Year Adjusted Tax Levy, including Weighted Increases for Enrollment, Inflated by 2%	32,014,706	32,962,411	33,884,085	35,304,179
	Cap Adjustments:				
B	Increase in Health Care Costs	305,203	225,329	677,664	1,435,070
C	Increase in Normal and Accrued Pension Contribution (Deferred Pension)	0	0	0	0
D	Increase for Responsibility Assumed by District	0	0	0	0
E	Decrease for Responsibility Shifted to Another District or Entity	0	0	0	0
E1	Other Adjustments	0	0	0	0
E2	Increase in SDA Local Share (2024-25)	0	0	0	0
F	Tax Levy Cap	32,319,909	33,187,740	34,561,749	36,739,249
G	Tax Levy	32,316,089	33,219,691	34,364,000	35,735,125
G1	Adjustments to Levy	0	0	0	0
H	Banked Cap Available for Use in Next Three Years (Line F less Lines G and G1)	3,820	0	197,749	1,004,124
I	Requested Use of Banked Cap in Prior Years	0	0		
J	Requested Use of Banked Cap in Current Year	\$0	\$0	\$0	
K	(2023-24) Amount Expiring in 2026-27, (2026-27) Amount not available for future bank	3,820			0
L	Available Banked Cap Carried Forward to Following Year	0	0	197,749	1,004,124
M	Banked Cap Available for 2027-28.				1,201,873