New Jersey Department of Education

NJDOE BUDGET ONLINE

4350-READINGTON TWP

Date : 03/19/2026 Time : 11:23:08

2026~27 School District Budget Statement - Revenues

Line#	Title	Sub Title	Account	Sum To ...	2024~25	2025~26	2026~27	Difference	Difference %	Explanation(applicable to advertised lines)
100	Local Tax Levy - Base Budget	Revenues from Local So...	10-1210	114	33,219,691	34,364,000	35,735,125	1,371,125	3.99%	
111	Local Tax Levy - Separate Proposal f...	New in 2025-26 Revenu...	10-1211	114	0	0	0	0	0.00%	
112	Local Tax Levy - 25-26 Separate Pro...	New in 2025-26, Entry fr...	10-1212	114	0	0	0	0	0.00%	
114	Total Tax Levy	Subtotal- Tax Levy Reve...	10-121x	370	33,219,691	34,364,000	35,735,125	1,371,125	3.99%	
115	Payroll Taxes Collected by Muni for S...	Revenues from Local So...	10-1230	370	0	0	0	0	0.00%	
120	Other Local Governmental Units - Un...	Revenues from Local So...	10-12XX	370	0	0	0	0	0.00%	
130	Other Local Governmental Units - Re...	Revenues from Local So...	10-12XX	370	0	0	0	0	0.00%	
140	Tuition From Individuals	Revenues from Local So...	10-1310	190	18,000	0	0	0	0.00%	
150	Tuition From Other LEAs Within th...	Revenues from Local So...	10-1320	190	0	0	0	0	0.00%	
151	Tuition from Other Governmental Sou...	Revenues from Local So...	10-1321	190	0	0	0	0	0.00%	
160	Tuition From Other LEAs Outside t...	Revenues from Local So...	10-1330	190	0	0	0	0	0.00%	
170	Tuition From Other Sources	Revenues from Local So...	10-1340	190	0	0	0	0	0.00%	
180	Tuition From Summer School	Revenues from Local So...	10-1350	190	0	0	0	0	0.00%	
190	Total Tuition	Revenues from Local So...	10-1300	370	18,000	0	0	0	0.00%	
240	Transportation Fees from Individuals	Revenues from Local So...	10-1410	370	0	0	0	0	0.00%	
250	Transportation Fees from Other LEAs	Revenues from Local So...	10-1420-1...	370	0	0	0	0	0.00%	
260	Rents and Royalties	Revenues from Local So...	10-1910	370	23,415	45,000	45,000	0	0.00%	
270	Private Contributions	Revenues from Local So...	10-1920	370	0	0	0	0	0.00%	
280	Sale of Property	Revenues from Local So...	10-1930	370	0	0	0	0	0.00%	
290	Textbook Sales and Rentals	Revenues from Local So...	10-1940	370	0	0	0	0	0.00%	
300	Unrestricted Miscellaneous Revenues	Revenues from Local So...	10-1XXX	370	101,488	70,000	70,000	0	0.00%	E-rate funding and other miscellaneous sources
310	Adult Education Testing Center Fees	Revenues from Local So...	10-1991	370	0	0	0	0	0.00%	
315	Advertising Fees - School Buses	Revenues from Local So...	10-1992	370	0	0	0	0	0.00%	
320	Interest Earned on Current Expense ...	ENTRY ON RECAP Rev...	10-1XXX	370	195	0	0	0	0.00%	
330	Interest Earned on Maintenance Res...	ENTRY ON RECAP Rev...	10-1XXX	370	0	0	0	0	0.00%	

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340	Interest Earned on Capital Reserve F...	ENTRY ON RECAP Rev...	10-1XXX	370	16,523	10,000	10,000	0	0.00%	
350	Other Restricted Miscellaneous Reve...	Revenues from Local So...	10-1XXX	370	0	0	0	0	0.00%	
360	Fines and Forfeits	Revenues from Local So...	10-1XXX	370	0	0	0	0	0.00%	
370	SUBTOTAL - REVENUES FROM LO...			720	33,379,312	34,489,000	35,860,125	1,371,125	3.98%	
380	Restricted Revenues from Intermedia...	Revenues from Intermed...	10-2000	400	0	0	0	0	0.00%	
390	Unrestricted Revenues from Intermed...	Revenues from Intermed...	10-2000	400	0	0	0	0	0.00%	
395	PILOT Payments to School District	Revenues from Intermed...	10-2300	400	0	0	0	0	0.00%	
400	TOTAL REVENUES FROM INTERM...			720	0	0	0	0	0.00%	
410	School Choice Aid	Revenues from State So...	10-3116	520	0	0	0	0	0.00%	
420	Categorical Transportation Aid	Revenues from State So...	10-3121	520	994,744	1,218,296	1,026,903	-191,393	-15.71%	
430	Extraordinary Aid	Revenues from State So...	10-3131	520	552,662	0	0	0	0.00%	
440	Categorical Special Education Aid	Revenues from State So...	10-3132	520	1,609,773	1,522,185	1,860,865	338,680	22.25%	
441	Family Crisis Transportation Aid	Revenues from State So...	10-3133	520	0	0	0	0	0.00%	
450	Educational Adequacy Aid	Revenues from State So...	10-3175	520	0	0	0	0	0.00%	
460	Equalization Aid	Revenues from State So...	10-3176	520	0	0	0	0	0.00%	
470	Categorical Security Aid	Revenues from State So...	10-3177	520	160,045	189,955	218,494	28,539	15.02%	
480	Adjustment Aid	Revenues from State So...	10-3178	520	0	0	0	0	0.00%	
490	Aid for Adult and Post-Graduate Prog...	Revenues from State So...	10-3191	520	0	0	0	0	0.00%	
495	DOE Loan Against State Aid	Revenues from State So...	10-3199	520	0	0	0	0	0.00%	
497	Military Impact Aid (state source)	Revenues from State So...	10-3247	520	0	0	0	0	0.00%	
500	Other State Aids	Revenues from State So...	10-3XXX	520	51,370	0	0	0	0.00%	
503	State Reimbursements from Securing...	Revenues from State So...	10-3256	520	0	0	0	0	0.00%	
505	State Reimbursement for Lead Testin...	Revenues from State So...	10-3300	520	0	0	0	0	0.00%	
506	State Reimbursement for Menstrual P...	Revenue from State Sou...	10-3301	520	0	0	0	0	0.00%	
520	SUBTOTAL - Revenues from State S...	Revenues from State So...		720	3,368,594	2,930,436	3,106,262	175,826	6.00%	
531	IMPACT Aid - 8002 or 8003 General	Revenues from Federal ...	10-4101	570	0	0	0	0	0.00%	
532	IMPACT Aid - 8007 or 8008 Capital	Revenues from Federal ...	10-4102	570	0	0	0	0	0.00%	
540	Medicaid Reimbursement	26-27 ENTRY FROM SE...	10-4200	570	13,099	3,014	9,295	6,281	208.39%	
541	FFCRA/SEMI and ARRA/SEMI Reve...	Line No Longer Used FF...	10-4210	570	0	0	0	0	0.00%	
545	Other Federal Grant Revenue - Pass...	Revenues from Federal ...	10-42XX	570	0	0	0	0	0.00%	
570	SUBTOTAL - Revenues from Federal...	Revenues from Federal ...		720	13,099	3,014	9,295	6,281	208.39%	
580	Budgeted Fund Balance - Operating ...	ENTRY ON RECAP Ope...	10-303	720	1,270,908	1,329,067	1,435,620	106,553	8.02%	

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600	Withdrawal from Cap Res-for Local S...	ENTRY ON RECAP Res...	10-307	720	3,180,000	0	0	0	0.00%	
610	Withdrawal from Sale/Lease-back Re...	ENTRY ON RECAP Res...	10-308	720	0	0	0	0	0.00%	
620	Withdraw from Cap Res-Excess Cost...	ENTRY ON RECAP Res...	10-309	720	0	70,000	254,545	184,545	263.64%	
625	Withdrawal from Cap Res - Transfer t...	ENTRY ON RECAP	10-317	720	0	0	0	0	0.00%	
630	Withdrawal from Maint. Reserve	ENTRY ON RECAP Res...	10-310	720	357,736	0	0	0	0.00%	
640	Withdrawal from Tuition Reserve-for ...	ENTRY ON RECAP Res...	10-311	720	0	0	0	0	0.00%	
650	Withdrawal from Tuition Reserve-Exc...	ENTRY ON RECAP Res...	10-311	720	0	0	0	0	0.00%	
660	Withdrawal from Current Expense E...	ENTRY ON RECAP Res...	10-312	720	57,264	0	0	0	0.00%	
670	Withdrawal from Emergency Rsv for ...	ENTRY ON RECAP Res...	10-312	720	0	0	0	0	0.00%	
672	Withdrawal from Impact Aid Reserve ...	ENTRY ON RECAP, Re...	10-318	720	0	0	0	0	0.00%	
673	Withdrawal from Impact Aid Reserve ...	ENTRY ON RECAP, Re...	10-319	720	0	0	0	0	0.00%	
677	Withdrawal from Bus Advertising Res...	ENTRY ON RECAP, Re...	10-315	720	0	0	0	0	0.00%	
678	Withdrawal from Unemployment Fun...	ENTRY ON RECAP Res...	10-320	720	0	0	0	0	0.00%	
680	Transfers from Other Funds	Transfer	10-5200	720	0	0	0	0	0.00%	
700	Other Financing Sources		10-5XXX	720	0	0	0	0	0.00%	
710	Adjustment for Prior Year Encumbran...			720	0	177,658	0	-177,658	-100.00%	
715	Actual Revenues (Over)/Under Expe...			720	28,046	0	0	0	0.00%	
720	TOTAL OPERATING BUDGET			1000	41,654,959	38,999,175	40,665,847	1,666,672	4.27%	
723	Local Tax Levy - PEA	26-27 ENTRY ON PEA ...	20-1210	745	0	0	0	0	0.00%	
725	Tuition - Preschool	26-27 ENTRY ON PEA ...	20-1310	745	0	0	0	0	0.00%	
730	Tuition from LEAs - Preschool	26-27 ENTRY ON PEA ...	20-1320	745	0	0	0	0	0.00%	
735	Interest on Investments	Revenues from Local So...	20-1510	745	0	0	0	0	0.00%	
737	Student Activity Fund Revenue	ENTRY ON RECAP Rev...	20-1760	745	188,208	0	0	0	0.00%	
738	Scholarship Fund Revenue	ENTRY ON RECAP Rev...	20-1770	745	100	0	0	0	0.00%	
739	Donations to Address Digital Divide	Revenues from Local So...	20-1921	745	0	0	0	0	0.00%	
740	Other Revenue from Local Sources	Revenues from Local So...	20-1XXX	745	9,452	47,407	0	-47,407	-100.00%	
745	Total Revenues from Local Sources	Revenues from Local So...	20-1XXX	840	197,760	47,407	0	-47,407	-100.00%	
755	Preschool Education Aid - Pr Yr Carr...	26-27 ENTRY ON PEA ...	20-3218	770	0	130,721	0	-130,721	-100.00%	
760	Preschool Education Aid	26-27 ENTRY ON PEA ...	20-3218	770	3,376,640	3,599,921	4,639,740	1,039,819	28.88%	
761	SDA Emergent Needs and Capital M...	Revenue from State Sou...	20-3257	770	0	0	0	0	0.00%	
762	Nonpublic Teacher STEM Grant	Revenues from State So...	20-3212	770	0	0	0	0	0.00%	
763	Preschool and Charter School Securit...	Revenue from State Sou...	20-3258	770	0	0	0	0	0.00%	

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764	Preschool Facilities Lead Remediatio...	Revenue from State Sou...	20-3259	770	0	0	0	0	0.00%	
765	Other Restricted Entitlements	Revenues from State So...	20-32XX	770	0	0	0	0	0.00%	
766	Climate Awareness Education Grant	Revenues from State So...	20-3291	770	0	0	0	0	0.00%	
768	State Grants Through Intermediate S...	Revenues from State So...	20-3700	770	0	0	0	0	0.00%	
770	TOTAL REVENUES FROM STATE S...	Revenues from State So...		840	3,376,640	3,730,642	4,639,740	909,098	24.37%	
775	Title I	Revenues from Federal ...	20-4411-4...	830	51,120	49,662	65,000	15,338	30.88%	
780	Title II	Revenues from Federal ...	20-4451-4...	830	22,394	21,270	14,000	-7,270	-34.18%	
785	Title III	Revenues from Federal ...	20-4491-4...	830	34,158	5,251	10,000	4,749	90.44%	
790	Title IV	Revenues from Federal ...	20-4471-4...	830	10,000	10,000	8,500	-1,500	-15.00%	
800	Title VI	Revenues from Federal ...	20-4417-4...	830	0	0	0	0	0.00%	
802	ARP - State Fiscal Recovery Funds	Revenues from Federal ...	20-4548	830	0	0	0	0	0.00%	
803	ARP - IDEA Preschool	Revenues from Federal ...	20-4409	830	0	0	0	0	0.00%	
804	ARP - IDEA Basic	Revenues from Federal ...	20-4419	830	0	0	0	0	0.00%	
805	I.D.E.A. Part B (Handicapped)	Revenues from Federal ...	20-4420-4...	830	400,834	421,588	316,500	-105,088	-24.93%	
806	ARP ESSER Subgrant - Accelerated ...	Revenues from Federal ...	20-4541	830	2,591	0	0	0	0.00%	
807	ARP ESSER Subgrant - Evidence-Ba...	Revenues from Federal ...	20-4542	830	16,036	0	0	0	0.00%	
808	ARP ESSER Subgrant - Evidence-Ba...	Revenues from Federal ...	20-4543	830	0	0	0	0	0.00%	
809	ARP ESSER Subgrant - New Jersey ...	Revenues from Federal ...	20-4544	830	7,370	0	0	0	0.00%	
810	Vocational Education	Revenues from Federal ...	20-4430	830	0	0	0	0	0.00%	
811	Middle Grades Career Awareness an...	Revenues from Federal ...	20-4431	830	0	0	0	0	0.00%	
813	Addressing Student Learning Loss Gr...	Revenues from Federal ...	20-4533	830	0	0	0	0	0.00%	
814	ARP - ESSER	Revenues from Federal ...	20-4540	830	10,658	0	0	0	0.00%	
815	Adult Basic Education	Revenues from Federal ...	20-4440	830	0	0	0	0	0.00%	
816	CARES Act Education Stabilization F...	Revenues from Federal ...	20-4530	830	0	0	0	0	0.00%	
817	FEMA/other restricted recovery sourc...	Revenues from Federal ...	20-4526	830	0	0	0	0	0.00%	
820	Private Industry Council (JTPA/WIOA)	Revenues from Federal ...	20-4700	830	0	0	0	0	0.00%	
821	CARES-Digital Divide Grant	Revenues from Federal ...	20-4531	830	0	0	0	0	0.00%	
822	Coronavirus Relief Fund (CRF)	Revenues from Federal ...	20-4532	830	0	0	0	0	0.00%	
823	CRRSA Act - ESSER II	Revenues from Federal ...	20-4534	830	0	0	0	0	0.00%	
824	CRRSA Act - Learning Acceleration ...	Revenues from Federal ...	20-4535	830	0	0	0	0	0.00%	
825	Other	Revenues from Federal ...	20-4XXX	830	0	0	0	0	0.00%	
826	CRRSA Act - Mental Health Grant	Revenues from Federal ...	20-4536	830	0	0	0	0	0.00%	

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827	Additional or Compensatory Special ...	Revenues from Federal ...	20-4537	830	0	0	0	0	0.00%	
828	ARP Homeless Children and Youth I ...	Revenues from Federal ...	20-4545	830	0	0	0	0	0.00%	
829	ARP Homeless Children and Youth II ...	Revenues from Federal ...	20-4546	830	0	0	0	0	0.00%	
830	TOTAL REVENUES FROM FEDERA...	Revenues from Federal ...		840	555,161	507,771	414,000	-93,771	-18.47%	
835	Transfers from Operating Budget-PreK	26-27 ENTRY ON PEA ...	20-5200	840	235,875	0	0	0	0.00%	
836	Transfers from Operating Budget-Pre...	26-27 ENTRY ON PEA ...	20-5200	840	0	130,296	101,220	-29,076	-22.32%	
837	Actual Revenues (Over)/Under Expe...	ENTRY ON RECAP		840	-15,334	0	0	0	0.00%	
838	Actual Revenues (Over)/Under Expe...	ENTRY ON RECAP		840	100	0	0	0	0.00%	
840	TOTAL GRANTS AND ENTITLEMEN...			1000	4,350,202	4,416,116	5,154,960	738,844	16.73%	
845	Transfers from Other Funds	Transfer	40-5200	895	0	0	0	0	0.00%	
850	Other Financing Sources		40-5xxx	895	0	0	0	0	0.00%	
855	Transfers from Capital Reserve	ENTRY ON RECAP	40-5210	895	0	0	0	0	0.00%	
860	Local Tax Levy	Debt Service	40-1210	885	2,055,742	2,059,048	2,004,034	-55,014	-2.67%	
861	Local Tax Levy - PreMerger Debt	Debt Service	40-1210	885	0	0	0	0	0.00%	
865	Interest on Investments	Debt Service	40-1510	875	0	0	0	0	0.00%	
870	Other Miscellaneous	Debt Service	40-1xxx	875	0	0	0	0	0.00%	
875	Miscellaneous	Debt Service	40-1XXX	885	0	0	0	0	0.00%	
880	Interest Earned on Debt Service Res...	ENTRY ON RECAP Deb...	40-1XXX	885	0	0	0	0	0.00%	
885	TOTAL REVENUES FROM LOCAL S...	Debt Service		895	2,055,742	2,059,048	2,004,034	-55,014	-2.67%	
887	PILOT payments (Revenue from Inter...	Debt Service	40-2300	895	0	0	0	0	0.00%	
890	Debt Service Aid Type II	Debt Service	40-3160	895	7,146	7,077	7,091	14	0.20%	
892	Budgeted Fund Balance	ENTRY ON RECAP Deb...	40-303	895	0	0	0	0	0.00%	
894	Withdrawal from Debt Service Reserve	ENTRY ON RECAP Deb...	40-313	895	0	0	0	0	0.00%	
895	TOTAL LOCAL REPAYMENT OF DE...	Debt Service		935	2,062,888	2,066,125	2,011,125	-55,000	-2.66%	
930	Actual Revenues (Over)/Under Expe...	Debt Service		935	0	0	0	0	0.00%	
935	TOTAL REPAYMENT OF DEBT	Debt Service		1000	2,062,888	2,066,125	2,011,125	-55,000	-2.66%	
1000	TOTAL REVENUES/SOURCES				48,068,049	45,481,416	47,831,932	2,350,516	5.17%	