



NOTICE AND AGENDA
REGULAR MEETING OF THE GOVERNING COUNCIL OF
ALBUQUERQUE AVIATION ACADEMY

March 20, 2026

2:00 p.m.

AAA Board Room

6441 Ventana Rd NW, Albuquerque, NM
and Internet/Call-in

(See Special Procedures Below)

AAA MISSION

Albuquerque Aviation Academy cultivates opportunities for 6th-12th grade students to excel in fields related to aviation and STEAM. Students will have unique options to explore and excel in multiple career areas of aviation which are woven throughout an innovative hybrid learning experience.

- I. Call to Order
 - A. Roll Call
 - B. Adoption of the Agenda*
 - C. Review/Approval of Minutes from February 20, 2026 Regular Meeting*
- II. Public Comment (comments will be limited to two minutes) – see attached Special Procedures for more information.
- III. Ongoing Business Matters
 - A. Aviation Program/Committee Update
- IV. Administrative Update
 - A. Student Achievement Update
- V. New Business Matters
 - A. Annual Organizational Meeting / 2026 Open Meetings Resolution (discussion/action) *
 - B. Election of Officers: President, Vice President, and Secretary (discussion/action) *
 - C. Committee Member Appointments - Finance Committee, Audit Committee, Aviation Committee (discussion/action)*
 - D. Student Attendance
 - E. Children's Internet Protection Act, Internet Safety Policies and CIPA Certification (discussion/action)*
 - F. NMPSIA Part Time Employee Resolution (discussion/action)*
- VI. Governing Council Development
 - A. Discussion with Kelly Callahan
 - B. AAA Governing Council Focused Priorities (discussion/action)*



VII. Finance Report

- A. Business Office Operations Update
- B. Voucher Approvals (discussion/action) *
- C. Bank Reconciliation (discussion/action) *
- D. Budget Adjustment Requests (discussion/action) *
 - BAR 2526-24101-0007-I
 - BAR 2526-31703-0009-IB
 - BAR 2526-31600-0010-I
 - BAR 2526-31701-0011-I
 - BAR 2526-31703-0013-I
 - BAR 2526-11000-0014-I
 - BAR 2526-23000-0015-I
 - BAR 2526-31400-0017-D

VIII. Announcements

- A. Date for next Regular AAA Governing Council Meeting

IX. Adjournment*

Note: * Indicates Action Item

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Amanda Catanzaro at acatanzaro@abqaviation.com least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact Ms. Catanzaro at the email address above if a summary or other type of accessible format is needed.



Special Procedures for March 20, 2026 AAA Governing Council Regular Meeting

The AAA Governing Council Regular Meeting on March 20, 2026 at 2:00 pm will be held at Albuquerque Aviation Academy boardroom and will provide for those not wishing to attend in person access to view and/or participate via Zoom. This will be available to the public, Governing Council members and AAA staff.

The procedures for accessing the meeting are as follows:

From a computer, tablet or smartphone, enter the following URL:

<https://us04web.zoom.us/j/5383341131?pwd=UWpFVWNQejFoRDRYMct3OXlEdkxhUT09>

OR

Call one of the following numbers:

1-669-900-6833

1-301-715-8592

1-253-215-8782

(Because of the increase of Zoom for meeting use, the phone numbers may appear to be busy at first. Keep trying until you get through.)

Meeting ID: 538 334 1131

Access Code: 4100

You will also be asked to enter your (optional) participant ID. Just follow the spoken directions (press #) to skip this step, as it is not needed for this meeting.

Public comment will be allowed during the meeting either via Zoom or in person. To speak during public comment, please email your request to speak with your name to acatanzaro@abqaviation.com up to twenty-four hours prior to the meeting. Requests to speak made after twenty-four hours prior to the meeting will not be honored. Speakers will be un-muted to address the Governing Council. Public comments will be limited to two minutes. The public may email comments to Amanda Catanzaro acatanzaro@abqaviation.com. Email comments will be kept with the records of the meeting.

Audio and video recording of the open meeting will be available upon request.

Should anyone wishing to join the meeting via the internet have issues accessing the meeting you may contact Amanda Catanzaro at 505-608-6441.



These procedures are subject to revision given changing circumstances. Please check the AAA website for any updates to these procedures.



GOVERNING COUNCIL

Regular Meeting of the Albuquerque Aviation Academy Governing Council on
Friday, February 20, 2026

via Zoom.us & In person at 6441 Ventana Road NW

BOARD MEMBERS PRESENT

Jody Meyer, Mike Romo, Farrah Nickerson, Alex Carothers, Roland Dewing, Laura Kohr and Larry Kennedy

BOARD MEMBERS ABSENT

none

ALSO IN ATTENDANCE

Bridget Barrett, Amanda Catanzaro, Sean Fry, Kelly Callahan, and Lauren Chavez

PUBLIC

none

These minutes were approved on _____

By a vote of ___ yes ___no ___ absent ___abstained

_____ President

_____ Secretary

I. Call to Order

Larry Kennedy called to order the Regular Meeting of the Governing Council for the Albuquerque Aviation Academy for February 20, 2026 at 2:05 PM on Zoom.us and in person.

A. Roll Call

Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Mike Romo, Farrah Nickerson, Roland Dewing, Laura Kohr and Larry Kennedy.

B. Adoption of the Agenda*

Larry Kennedy asked for a motion to approve the agenda. Mike Romo made a motion to approve the agenda. Farrah Nickerson seconded the motion. Larry Kennedy called for a voice vote to approve, all board members present approved. Next, he called for any opposition and upon hearing none, the motion carried unanimously.

C. Review/Approval of Minutes from January 16, 2026 Regular Meeting*

Larry Kennedy asked for a motion to approve the minutes from January 16, 2026 Regular Meeting. Mike Romo made a motion to approve the minutes. Farrah Nickerson seconded the motion. Larry Kennedy called for a voice vote to approve, all board members present approved. Next, he called for any opposition and upon hearing none, the motion carried unanimously.

II. Public Comment

Larry Kennedy asked Bridget Barrett and Amanda Catanzaro if there was any public comment. There were no public comments.

III. Ongoing Business Matters

A. Aviation Program/Committee Update

Dr. Lauren Chavez presented that they have flown 34.7 hours in Hotel Kilo and 15.7 hours in Addison since the last meeting. A check-ride is scheduled for Monday. Another student is completing their solo cross country and should be ready for their check-ride soon. Aviation program is on track to get all seniors across the finish line that are eligible before graduation.

Alex Carothers enters the meeting at 2:09 PM.

This year there have been four students who have earned their remote drone license, in addition to the students who earned their license last school year. Balloon class is going well and this morning they have a guest speaker from AAAA.

One student will be doing an internship with Air Traffic Control in March. Dr. Chavez gave an update on the display plane and vinyl for the planes to replace the SAMS Academy decals that are currently on the plane.

Dr. Chavez reviewed expenses.

IV. Administrative Update

A. Student Achievement Update

Bridget Barrett presented her report. She reviewed the Academics by Enrollment and apologized that the On Pace and Passing and Behind and Passing were transposed on the report. Reviewed Edgenuity Enrollment by grade level and discussed current status.

For the average of 80 day and 120 day was 310, below our 320 goal for the year but we are working on recruitment. An Open House is scheduled for 2/26/2026 for prospective families for next year. A postcard campaign is in progress and postcard was shared with the governing council in addition to the billboard campaign that is continuing for another month.

The Altitude Achievement for the month was around the early success of the middle school mentorship that begun in the last couple of weeks. This years 8th graders are partnering with the 6th graders in a mentorship capacity and it is going really well so far. If the success continues, the plan is to implement this with 9th graders and seniors next year.

V. New Business Matters

A. MOY Short Cycle Assessment Data

Amanda Catanzaro shared in an effort to keep the governing council up to date with goals in our performance framework, we will be sharing testing data a few times a year.

In the performance framework for Albuquerque Aviation Academy, we chose option one for the Academic Performance Options, which means that our scores for the annual performance framework are based on Spring state testing (i.e. NM-MSSA, SAT and NM-ASR). The governing council reviewed the Academic Framework from our

contract and reviewed the 2023-2024 and 2024-2025 state testing results. These testing results directly reflect the scores for 1.A.1 and 1.B.1.

Ms. Catanzaro shared that to keep the school on track and make sure that we are meeting the needs of students, we use short cycle assessments to monitor student progress and determine if additional supports, such as the interventions class, are needed. For middle school, we use the iMSSA assessment and for 9th, 10th and 11th grades, we use Renaissance STAR testing. Reviewed the Beginning of Year (BOY) and Middle of Year (MOY) scores for all the short cycle assessments.

Discussed the Mission Specific Goal. For the 2024-2025 school year, we earned an Exceeds Standard because 91% of our full academic year students scored at “B” or better in Aviation and/or STEAM related electives or a passing grade for internships.

B. 2025-2026 CSD Preliminary Report

Amanda Catanzaro shared the 2025-2026 CSD Preliminary Report from the site visit that took place on 1/13/2026. There are only a couple of ratings available at this time but CSD is required to have the preliminary report to the school within 30 days.

C. Civil Air Patrol MOU

Bridget Barrett shared that the Civil Air Patrol unit is requesting a three-year MOU. The unit has grown to 31 cadets.

D. Stock Emergency Medications in School Program Acknowledgement Sheet and Request for Standing Order *

Amanda Catanzaro reviewed the Rules and Recommendations to School Districts for Stock Emergency Medications in Schools packet. This would need to be approved and signed by the GC to allow the school to have life saving medications on campus for general use without a specific prescription. Following a discussion, Larry Kennedy asked for a motion to approve the Stock Emergency Medications in Schools Program Acknowledgement Sheet and Request for Standing Order. Laura Kohr made the motion to approve the Stock Emergency Medications in Schools Program Acknowledgement Sheet and Request for Standing Order. Mike Romo seconded the motion. Larry Kennedy called for a voice vote to approve; Jody Meyer, Mike Romo, Alex Carothers, Roland Dewing, Laura Kohr and Larry Kennedy approved. Next, Larry Kennedy called for any opposition and Farrah Nickerson voted in opposition. The motion carried six to one.

VI. Governing Council Development

Kelly Callahan shared that based on the surveys that the Governing Council completed, she was able to identify three focused priorities. First, creating a

succession plan for the governing council. Second, creating a succession plan for the school leader/head administrator and third, an annual performance appraisal for the governing council and creating goals. Kelly is suggesting that the board creates a committee regarding the succession plan for the governing council. She has provided recruitment tools that can be used by the committee. Kelly discussed this committee could also create a succession plan for the head administrator or another committee could work on this piece.

After discussion, Larry Kennedy asked the governing council members review the materials provided before the next meeting and at the next meeting, the board would decide what they would like to see and how they would like to proceed with this process.

VII. Finance Report

A. Business Office Operations Update

Mike Romo leaves the meeting at 3:06 PM.

Sean Fry presented that the Finance Committee met prior to the meeting and reviewed the financial statements through January 2026.

Albuquerque Aviation Academy is 58.59% budget to revenue.

B. Voucher Approvals for January 2026 *

Sean Fry presented the January Vouchers and the Finance Committee can support the approval of the January Voucher Approvals.

Larry Kennedy asked for a motion to approve the bank vouchers for January 2026. Farrah Nickerson made a motion to approve. Roland Dewing seconded the motion. Larry Kennedy called for a voice vote to approve; all board members present approved. Next, he called for any opposition and upon hearing none, the motion carried unanimously.

C. Bank Reconciliation for January 2026 *

The Finance Committee can support the approval of the January Bank Reconciliations.

Larry Kennedy asked for a motion to approve the Bank Reconciliations for January 2026. Farrah Nickerson made a motion to approve. Alex Carothers seconded the motion. Larry Kennedy called for a voice vote to approve; all board members present approved. Next, he called for any opposition and upon hearing none, the motion carried unanimously.

D. Permanent Cash Transfer PCT26-01 *

Sean Fry presented the Permanent Cash Transfer in the amount of \$23,611 from REAP fund 25233 to Operational 11000. This is from funds received from the old location and will be the last of these funds since the new location does not qualify to receive these funds.

Larry Kennedy asked for a motion to approve the Permanent Cash Transfer PCT26-01. Farrah Nickerson made a motion to approve. Alex Carothers seconded the motion. Larry Kennedy called for a voice vote to approve; all board members present approved. Next, he called for any opposition and upon hearing none, the motion carried unanimously.

E. FY 2025 Audit Review

Sean Fry presented that the state auditors office has approved the FY25 audits and all are now public and available. Albuquerque Aviation Academy had no repeat findings because there were no findings in FY24 and no new findings this year.

VIII. Announcements

Next regular scheduled governing council meeting is scheduled for 3/20/2026.

IX. Adjournment*

Larry Kennedy called for a motion to adjourn. Alex Carothers made a motion to adjourn. Jody Meyer seconded the motion. Larry Kennedy called for a voice vote to approve; all board members present approved. Next, he called for any opposition and upon hearing none, the motion carried unanimously.

The Regular Meeting of the Governing Council for the Albuquerque Aviation Academy adjourned on February 20, 2026 at 3:21 PM.

Monthly Report - March 20, 2026

All figures and outcomes are based on the date of this report - March 18, 2026
(HK Hobbs time: 1906.0 ; Addison Hobbs time: 2455.5)

FLIGHT TRAINING:

- **Flights** - We've flown 34 hrs in HK and 10 hrs in Addison. Addison's 100 hr inspection (as well as a few additional small additions) is currently being done. We had one student pass his private pilot checkride, and another student is scheduled for hers on Friday (the day of this board meeting.) Another student is ready for his solo cross-countries, but he's taking a week off to do the ABQ Tower ATC Internship. We are continuing training three other students, and started training on one additional student.

CLASSES:

- **Airplane** - Classes are going well. Grades average in the low 70's. A handful of students were failing and dropped the class.
- **Drone** - Class is going well. Grades average in the low 80's.
- **Balloons** - Class is going well.

ADDITIONAL:

- **Internships** - One student is doing the ATC internship and LOVING it.
- **Vinyl design for HK & Addison** - I talked to the "vinyl guy" and he is ready to start. We will find a date that fits our schedule and he'll do both airplanes. We'll post photos :)

EXPENSES:

- **Fuel:** \$1904 (est)
- **Maintenance:** \$2377.80 (not yet - est) Addison 100 hr
- **Hangar Rental:** \$357 per month x 2
- **Insurance:** Annual Premium - \$15,658 (both airplanes)



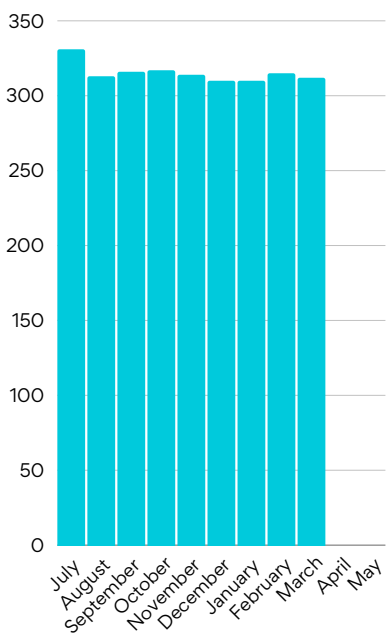
Student Achievement Update

March 2026



Student Enrollment

Student Enrollment Goal
SY 25/26: 320



Academics by Enrollment

Number of students ahead, behind, failing and passing (overall grade):



Imagine Learning Grade Enrollment Report Fall Semester



- A** : 6%
- B** : 17%
- C** : 25%
- D** : 21%
- F** : 31%

Registration Goal

Current Number of Students: 312
New Students Accepted: 76 😊



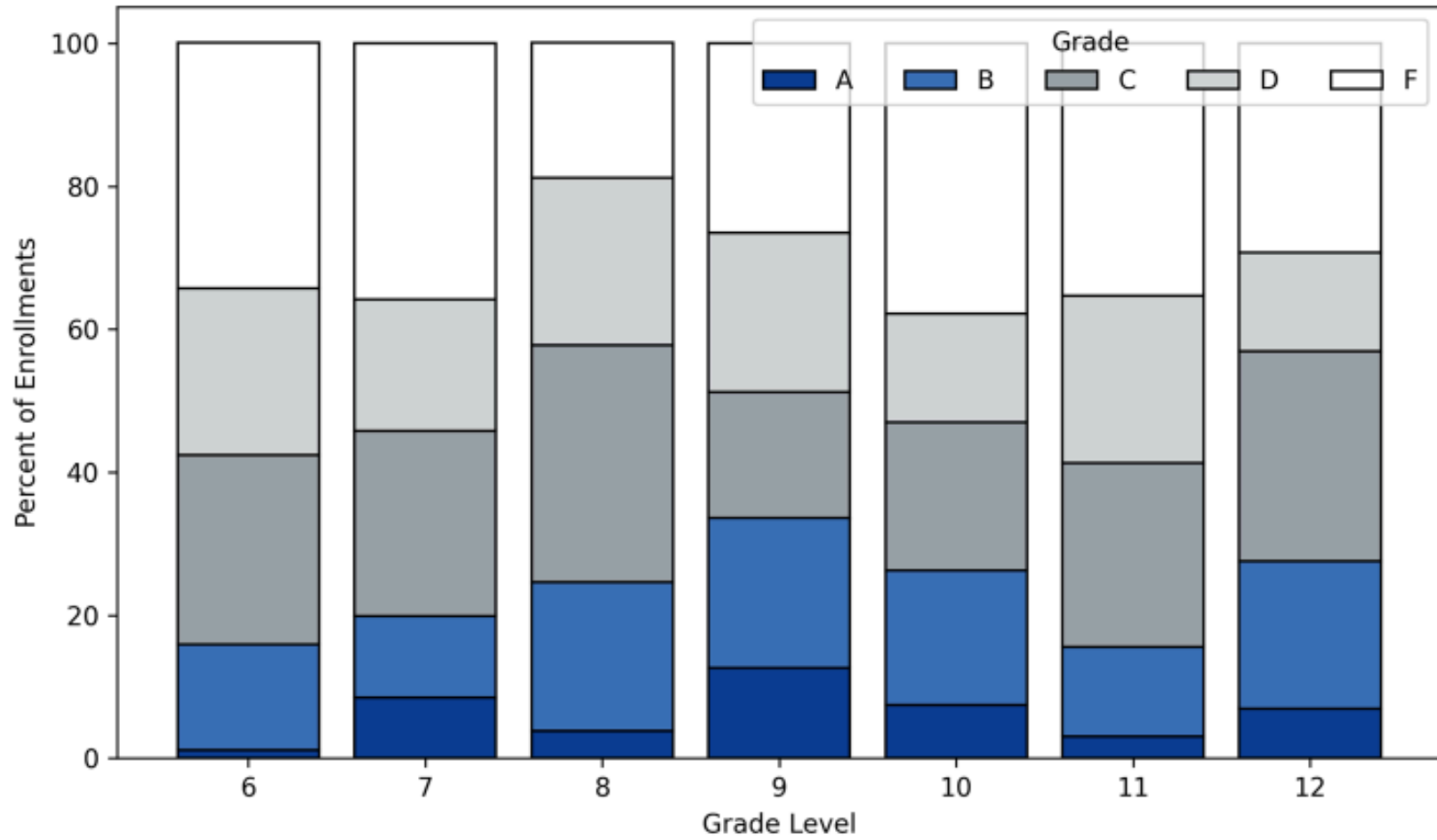
Percentage met : 97%
Waitlist: 8th grade-7, 10th grade-1

Altitude Achievement

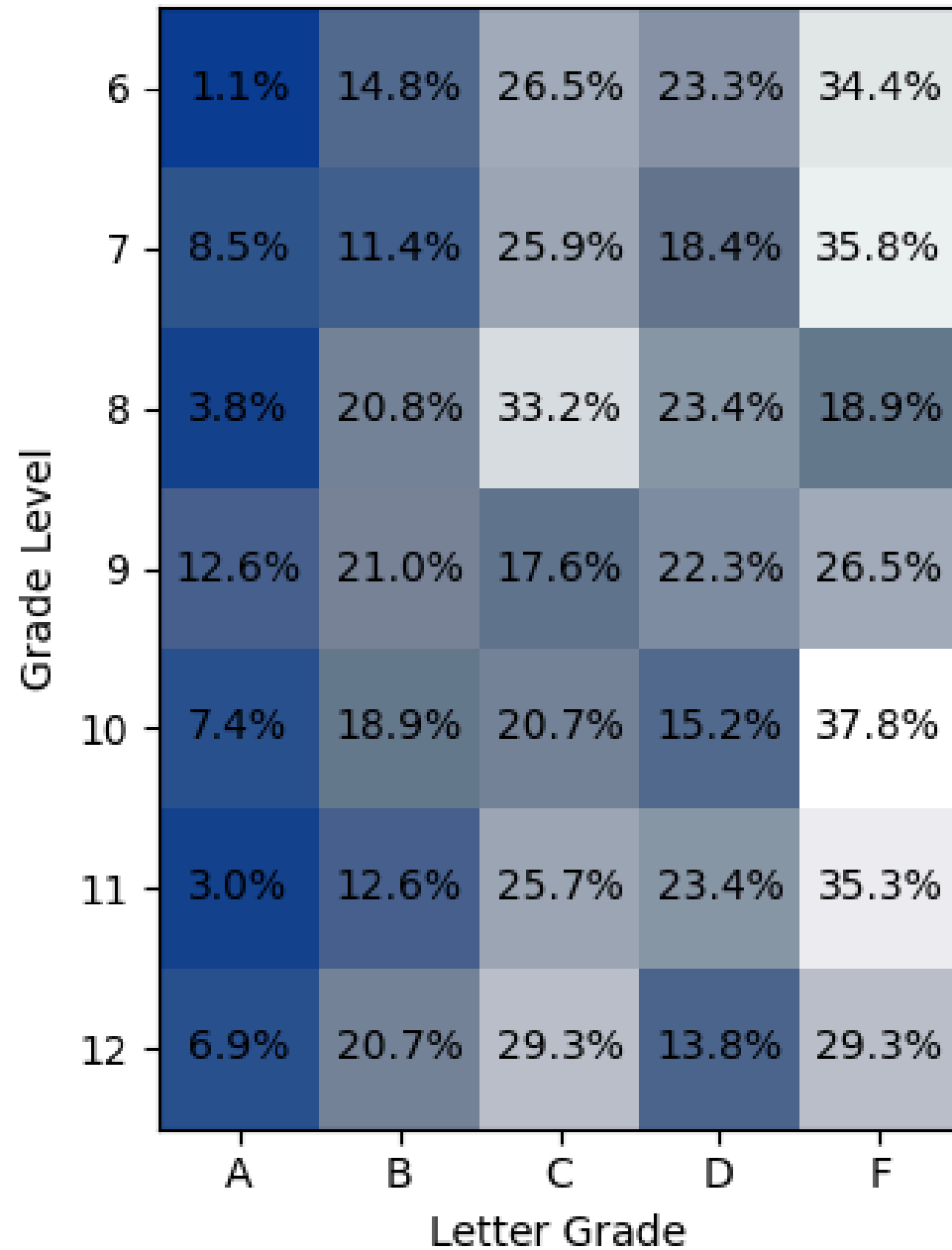
Mentorship program is going great! 8th grade students are taking their roles seriously and helping 6th grade students navigate catching up in their classes. Mr. Dixon to work with students in an intervention capacity in the high school, as well as some coaching for our teachers to address the high number of students behind in classes.



Edgenuity Actual Grade Distribution by Grade Level



Edgenuity Actual Grade Distribution Heatmap by Grade Level (%)



**ALBUQUERQUE AVIATION ACADEMY
OPEN MEETINGS RESOLUTION**

RESOLUTION NO. 2026-03-20

WHEREAS, the Governing Council of Albuquerque Aviation Academy (“AAA”) met in regular at 6441 Ventana Rd NW, Albuquerque, New Mexico on March 20, 2026 at 2:00 pm as required by law; and

WHEREAS, Section 10-15-1(B) of the Open Meetings Act (NMSA 1978, Sections 10-15-1 to -4) states that except as may be otherwise provided in the Constitution or the provisions of the Open Meetings Act, all meetings of a quorum of members of this AAA Governing Council held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority of or the delegated authority of such body, are declared to be public meetings open to the public at all times; and

WHEREAS, any meetings subject to the Open Meetings Act at which the discussion or adoption of any proposed resolution, rule, regulation or formal action occurs shall be held only after reasonable notice to the public; and

WHEREAS, Section 10-15-1(D) of the Open Meetings Act requires AAA Governing Council to determine annually what constitutes reasonable notice of its public meetings;

NOW, THEREFORE, BE IT RESOLVED by AAA Governing Council that:

1. All meetings shall be held at 6441 Ventana Rd NW, Albuquerque, New Mexico at 2:00 pm or as indicated in the meeting notice.
2. Unless otherwise specified, regular meetings shall be held each month on the third Friday. The agenda will be available at least seventy-two (72) hours prior to the meeting from the Director of Operations, Amanda Catanzaro acatanzaro@abqaviation.com whose office is located at 6441 Ventana Rd, NW, Albuquerque, New Mexico, and at AAA’s website, www.abqaviation.com. Notice of any other regular meetings will be given with at least 72-hour notice in advance of the meeting. The notice shall indicate how a copy of the agenda may be obtained, if the notice and agenda are not provided at the same time.
3. Special meetings may be called by the President or a majority of the members upon reasonable number of days based on community served but not less than 72 hours’ notice. The notice shall include an agenda for the meeting or information on how members of the public may obtain a copy of the agenda. The agenda shall be available to the public at least seventy-two (72) hours before any special meeting at www.abqaviation.com, 6441 Ventana Rd NW, Albuquerque, NM.

4. Emergency meetings will be called only under unforeseen circumstances that demand immediate action to protect the health, safety, and property of citizens or to protect the public body from substantial financial loss. The AAA Governing Council will avoid emergency meetings whenever possible. Emergency meetings may be called by the President or a majority of the members upon twenty-four (24) hour notice, unless threat of personal injury or property damage requires less notice. The notice for all emergency meetings shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda. Within ten days of taking action on an emergency matter, the AAA Governing Council shall report to the attorney general's office the action taken and the circumstances creating the emergency; provided that the requirement to report to the attorney general is waived upon the declaration of a state or national emergency
5. For the purposes of regular meetings described in paragraph 2 of this resolution, notice requirements are met if notice of the date, time, place and agenda is located at www.abqaviation.com, 6441 Ventana Rd NW, Albuquerque, NM. Copies of the written notice shall also be mailed to those broadcast stations licensed by the Federal Communications Commission and newspapers of general circulation that have made a written request for notice of public meetings, if any.
6. For the purposes of special meetings and emergency meetings described in paragraphs 3 and 4 of this resolution, notice requirements are met if notice of the date, time, place and how to obtain an agenda is posted at www.abqaviation.com, 6441 Ventana Rd NW, Albuquerque, NM. Telephone notice also shall also be given to those broadcast stations licensed by the Federal Communications Commission and newspapers of general circulation that have made a written request for notice of public meetings, if any.
7. In addition to the information specified above, all notices shall include the following language:

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting, please contact the Director of Operations, Amanda Catanzaro at acatanzaro@abqaviation.com at least one (1) week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Director of Operations, Amanda Catanzaro at acatanzaro@abqaviation.com if a summary or other type of accessible format is needed.
8. AAA Governing Council may close a meeting to the public only if the subject matter of such discussion or action is exempted from the open meeting requirement under Section 10-15-1(H) of the Open Meetings Act.

- (a) If any meeting is closed during an open meeting, such closure shall be approved by a majority vote of a quorum of AAA Governing Council taken during the open meeting. The authority for the closed meeting and the subjects to be discussed shall be stated with reasonable specificity in the motion to close and the vote of each individual member on the motion to close shall be recorded in the minutes. Only those subjects specified in the motion may be discussed in the closed meeting.
- (b) If a closed meeting is conducted when AAA Governing Council is not in an open meeting, the closed meeting shall not be held until public notice, appropriate under the circumstances, stating the specific provision of law authorizing the closed meeting and the subjects to be discussed with reasonable specificity is given to the members and to the general public.
- (c) Following completion of any closed meeting, the minutes of the open meeting that was closed, or the minutes of the next open meeting if the closed meeting was separately scheduled, shall state whether the matters discussed in the closed meeting were limited only to those specified in the motion or notice for closure.
- (d) Except as provided in Section 10-15-1(H) of the Open Meetings Act, any action taken as a result of the discussions in a closed meeting shall be made by vote of AAA Governing Council in an open public meeting.

9. A Governing Council member may participate in a meeting of the AAA Governing Council by means of a conference telephone or other similar communications equipment when it is otherwise difficult or impossible for the member to attend the meeting in person, provided that each member participating by conference telephone can be identified when speaking, all participants are able to hear each other at the same time and members of the public attending the meeting are able to hear any member of the public body who speaks during the meeting. This rule shall not apply unless a quorum of the members is physically present at the beginning of the meeting at which such member or members are participating by conference telephone or other similar communications equipment. In the event a quorum ceases to be physically present during such meeting, the meeting may continue if a quorum exists as to those members physically present and those participating by conference telephone or other similar communications equipment.

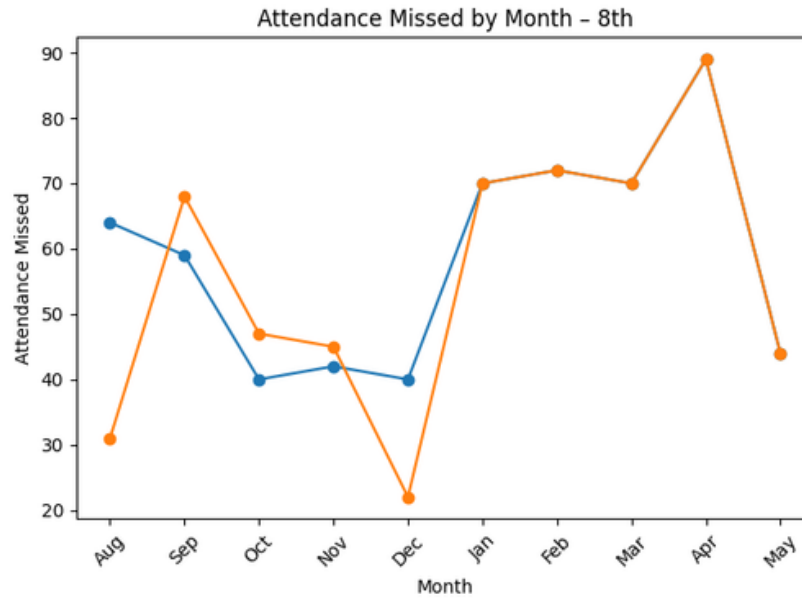
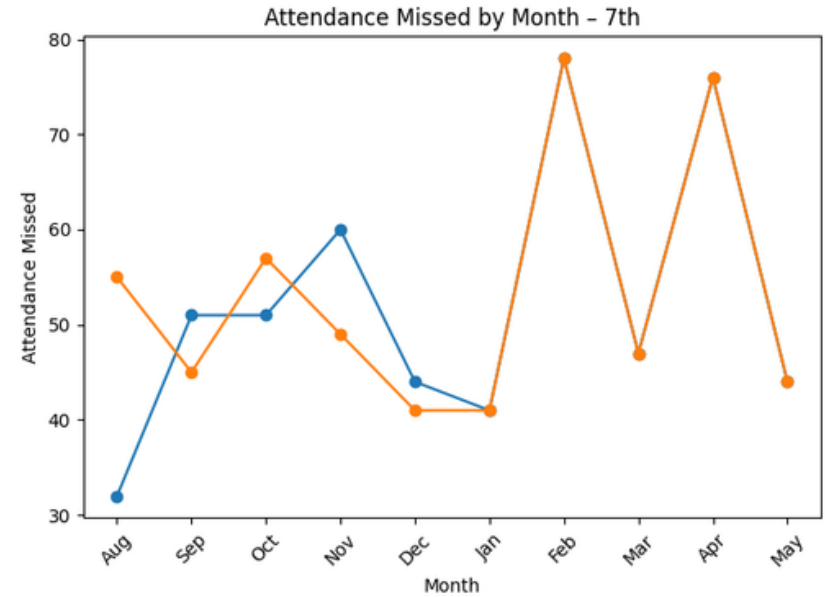
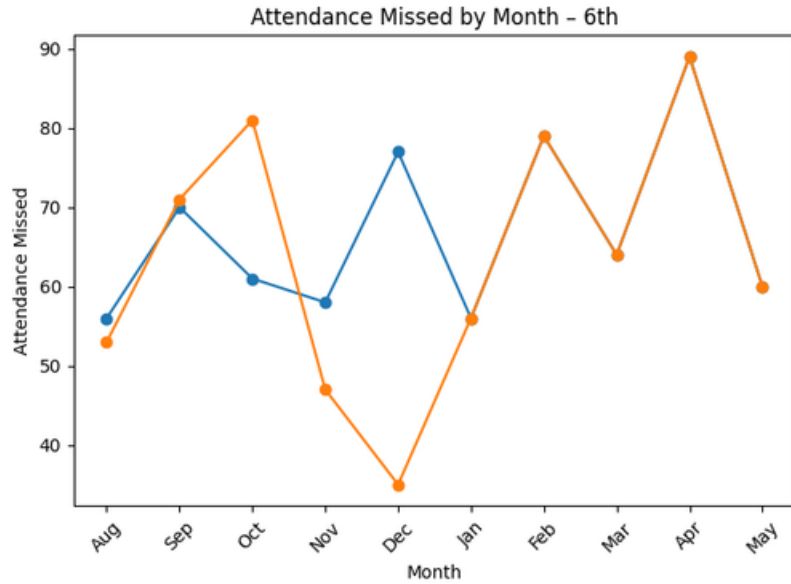
10. Agendas for regular, special and emergency meetings will include public comment at the discretion of the Governing Council President according to the current Governing Council Policy concerning addressing the Governing Council.

Passed by the Governing Council of Albuquerque Aviation Academy this day of March 20, 2026.

 President

 Vice President

Attendance Missed by Month

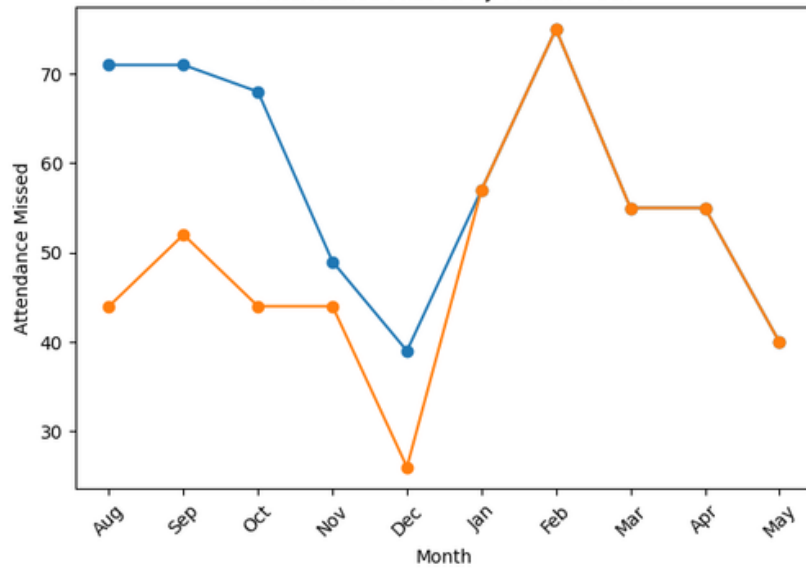


2024-2025 School Year

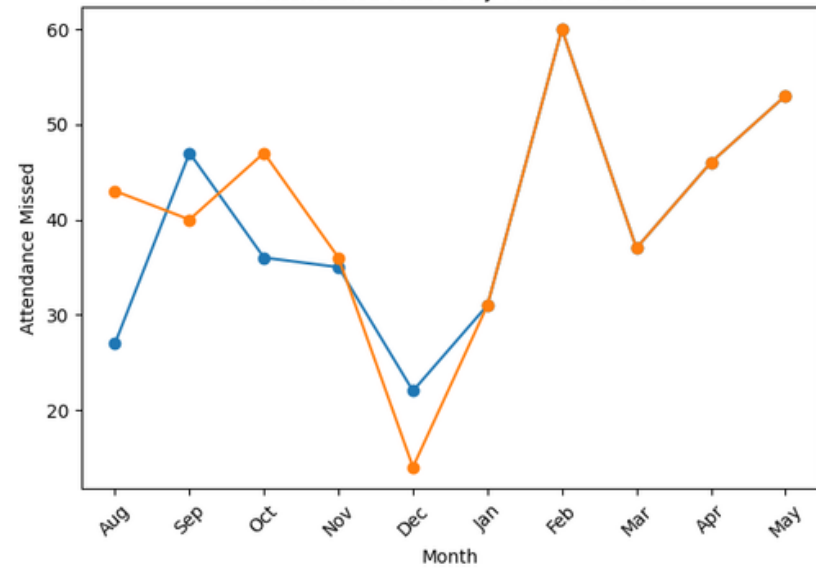
2025-2026 School Year

Attendance Missed by Month

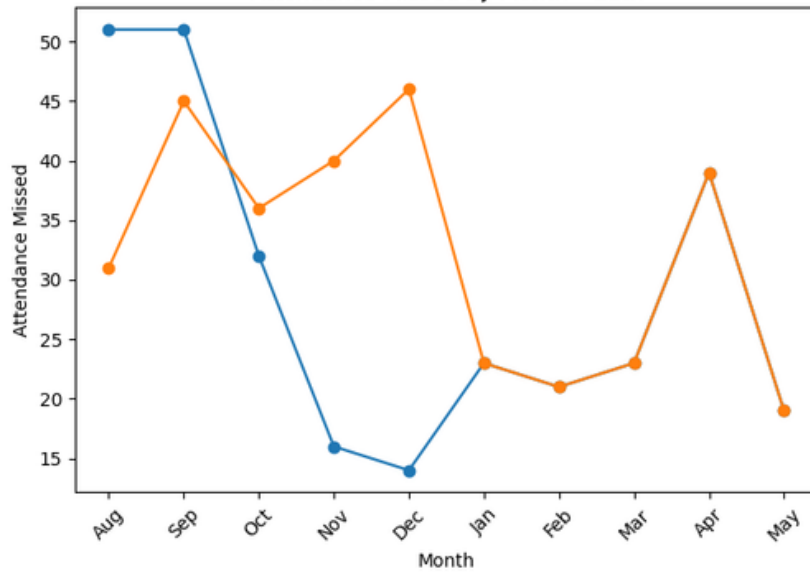
Attendance Missed by Month - 9th



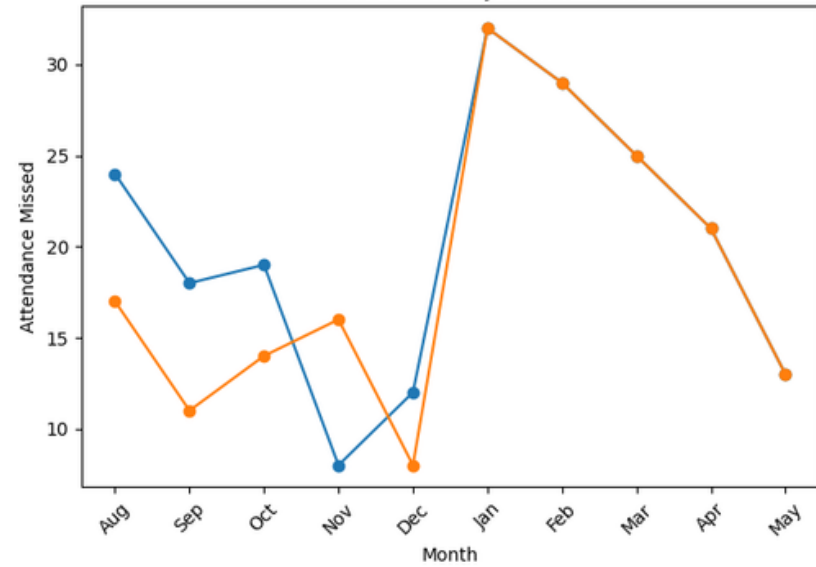
Attendance Missed by Month - 10th



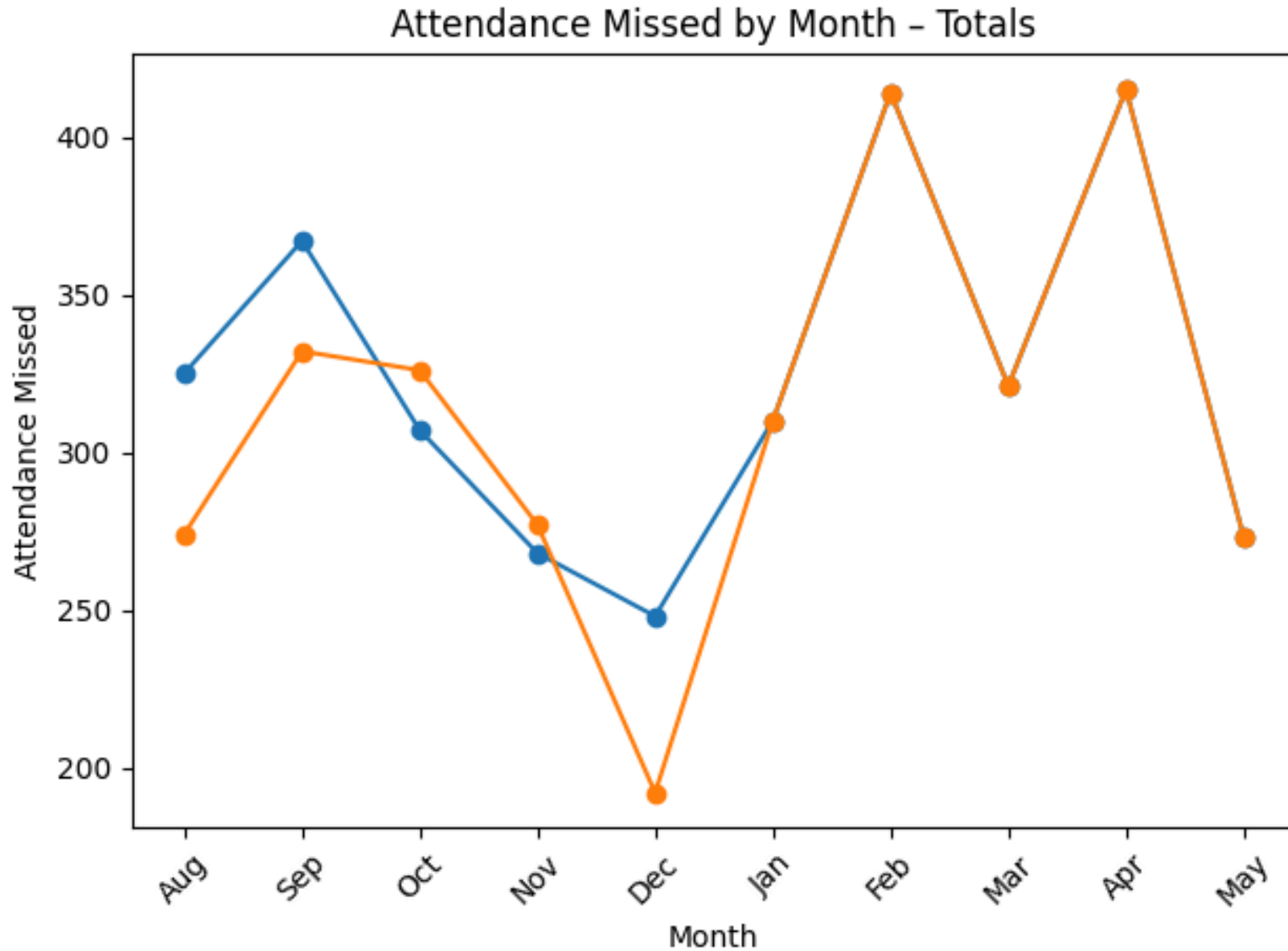
Attendance Missed by Month - 11th



Attendance Missed by Month - 12th



Attendance Missed by Month



ALBUQUERQUE AVIATION ACADEMY CHILDREN'S INTERNET PROTECTION ACT INTERNET SAFETY POLICY AND CIPA CERTIFICATION



1. Purpose¹

The purpose of this Children's Internet Protection Act Internet Safety Policy² (the "Policy") is to establish comprehensive standards, procedures, and requirements governing the access to and use of the Internet, electronic communications, and related technology resources provided by Albuquerque Aviation Academy ("AAA" or the "School") that are in compliance with the Children's Internet Protection Act³ ("CIPA") and Regulations of the Federal Communications Commission⁴ ("FCC"). In addition, AAA shall provide reasonable public notice and hold at least one public hearing or meeting to address the proposed Policy.

This policy ensures that AAA will:

- Comply with the Children's Internet Protection Act (CIPA) and other applicable federal and state laws and regulations relating to the use of Internet and technology resources in schools;
- Promote the safe, ethical, and responsible use of the Internet and other electronic resources by students, staff, and all authorized users;
- Protect against access to visual depictions and other content that is obscene, constitutes child sexual abuse material, or for minors' computer use, is harmful to minors;
- Reduce exposure to online threats, including but not limited to cyberbullying, harassment, inappropriate solicitation, fraud, and other harmful or unlawful activities; and
- Establish clear expectations, responsibilities, and consequences with respect to the use of the School's technology resources.

Background

Applicants must certify compliance with the Children's Internet Protection Act (CIPA) to be eligible for Schools and Libraries (E-Rate) program discounts on Category One internet access and all Category Two services – internal connections, managed internal broadband services, and basic maintenance of internal connections.

¹ The School will periodically review and, as appropriate, revise the Policy and related practices to ensure continued compliance with legal requirements and effective protection of adults and minors.

² **See** ALBUQUERQUE AVIATION ACADEMY ACCEPTABLE USE POLICY, ALBUQUERQUE AVIATION ACADEMY SOCIAL MEDIA POLICY, ALBUQUERQUE AVIATION ACADEMY ARTIFICIAL INTELLIGENCE POLICY.

³ 47 U.S.C. 151, 154(i), 155, 201, 205, 214, 219, 220, 229, 254, 303(r), 403, 1004, 1302, 1601-1609, and 1752, unless otherwise noted.

⁴ 47 CFR § 54.520.

The relevant authority with responsibility for administration of the eligible school or library (the Administrative Authority) must certify that the school or library is enforcing an internet safety policy that includes measures to block or filter internet access for both minors and adults to certain visual depictions.

Introduction

It is the policy of Albuquerque Aviation Academy to: (a) prevent user access over its computer network to, or transmission of, inappropriate material via Internet, electronic mail, or other forms of direct electronic communications; (b) prevent unauthorized access and other unlawful online activity; (c) prevent unauthorized online disclosure, use, or dissemination of personal identification information of minors; and (d) comply with the Children’s Internet Protection Act [Pub. L. No. 106-554 and 47 USC 254(h)] and regulations promulgated by the FCC. 47 CFR § 54.520.

Definitions

- (i) The term “minor” means any individual who has not attained the age of 17 years.
- (ii) The term “obscene” has the meaning given such term in 18 U.S.C. 1460.
- (iii) The term “child pornography” has the meaning given such term in 18 U.S.C. 2256.
- (iv) The term “harmful to minors” means any picture, image, graphic image file, or other visual depiction that—
 - (A) Taken as a whole and with respect to minors, appeals to a prurient interest in nudity, sex, or excretion;
 - (B) Depicts, describes, or represents, in a patently offensive way with respect to what is suitable for minors, an actual or simulated sexual act or sexual contact, actual or simulated normal or perverted sexual acts, or a lewd exhibition of the genitals; and
 - (C) Taken as a whole, lacks serious literary, artistic, political, or scientific value as to minors.
- (v) The terms “sexual act” and “sexual contact” have the meanings given such terms in 18 U.S.C. 2246.
- (vi) The term “technology protection measure” means a specific technology that blocks or filters Internet access to the material covered by a certification.

Access to Inappropriate Material

To the extent practical, technology protection measures (or “Internet filters”) shall be used to block or filter Internet, or other forms of electronic communications, access to inappropriate information by both adults and minors.

Specifically, as required by the Children’s Internet Protection Act, blocking shall be applied to visual depictions of material deemed obscene or child pornography, or, with respect to use of the computers by minors, harmful to minors.

The term "child pornography" means any visual depiction, including any photograph, film, video picture, or computer or computer-generated image or picture, whether made or produced by electronic, mechanical, or other means, of sexually explicit conduct, where: a. the production of such visual depiction involves the use of a minor engaging in sexually explicit conduct; b. such visual depiction is a digital image, computer image, or computer-generated image that is, or is indistinguishable from, that of a minor engaging in sexually explicit conduct; or c. such visual depiction has been created, adapted, or modified to appear that an identifiable minor is engaging in sexually explicit conduct.

An administrator, supervisor, or other person authorized by the certifying authority – school, school board, school district, local education agency or other authority responsible for administration of a school – may disable the technology protection measure concerned, during use by an adult, to enable access for bona fide research or other lawful purpose.

Inappropriate Network Usage

To the extent practical, steps shall be taken to promote the safety and security of users of the Albuquerque Aviation Academy online computer network when using electronic mail, chat rooms, instant messaging, and other forms of direct electronic communications.

Specifically, as required by the Children’s Internet Protection Act, prevention of inappropriate network usage includes: (a) unauthorized access, inappropriate matter on the internet and World Wide Web, including so-called ‘hacking,’ and other unlawful activities; and (b) unauthorized disclosure, use, and dissemination of personal identification information regarding minors.

Unauthorized disclosure, use, and dissemination of personal information regarding minors is strictly prohibited by this Policy. Students are prohibited from sharing their full name or any personal contact information online for any reason. Personal contact information includes, but is not limited to, home address, telephone number, or school address. Students may not disclose or post any information that compromises their own privacy or that of others. If a student receives a message that is inappropriate or causes discomfort, they must report it immediately to a teacher or other school staff member and should not delete the message unless directed to do so. Students are strictly forbidden from sharing their passwords with anyone. If a password is lost, stolen, or suspected to be compromised, the student must promptly notify a teacher or school staff member.

Education, Supervision and Monitoring

It shall be the responsibility of all members of the Albuquerque Aviation Academy staff to educate, supervise and monitor appropriate usage of the online computer network and access to the Internet in accordance with this policy, the Children’s Internet Protection Act, the Neighborhood Children’s Internet Protection Act, and the Protecting Children in the 21st Century Act.

Procedures for disabling or otherwise modifying any technology protection measures shall be the responsibility of Director of Operations or designated representatives.

The technology director, or their designated representative(s) shall provide age-appropriate training for students who use the school system's Internet services. The training provided will be designed to promote the school system's commitment to educating students in digital literacy and citizenship, including:

- a. Appropriate online behavior (including interacting with other individuals on social networking Web sites and in chat rooms);
- b. Cyberbullying awareness and response;
- c. Strategies to recognize, avoid, and report cyberbullying, harassment, and other online risks;
- d. Protection of personal information and privacy in online environments;
- e. Respect for intellectual property, copyright, and academic integrity in digital work.

Filtering Provisions	Yes (Y) or No (N)	Comments-Including filtering product name, if known
Filtering is incorporated with the service provided by the Internet Service Provider.	NO	
Filtering is provided locally for all Internet enabled computers on a networked basis.	YES	SONICWALL Transitioning to a Meraki MX95
Filtering is provided individually on each Internet-enabled computer.	YES	GoGuardian
Policy Provisions	Yes (Y) or No (N)	Comments
Filtering will be provided for all Internet enabled computers used by students, patrons, and staff.	YES	Network Firewall filters the entire network
Filtering will be disabled only for bona fide research or other lawful purposes.	YES	
Minors will be educated, supervised, and monitored with regard to safe and appropriate online activities.	YES	
Safe and secure use by minors of direct electronic communications (including e-mail, chat rooms, and instant messaging) will be assured.	YES	
Unauthorized online access, including "hacking" and other unlawful activities, is prohibited.	YES	

<p>The Governing Board is committed to providing all students and staff with a safe school environment in which all members of the school community are treated with respect. Use of electronic devices in violation of this policy may result in discipline as defined in Bullying, Harassment, Intimidation and Threats of Harm (Governing Board policies JICK and JICFA)</p>	<p>YES</p>	
<p>Unauthorized disclosure, use, and dissemination of personal identification information regarding minors is prohibited.</p>	<p>YES</p>	

Adoption

This Internet Safety Policy was adopted by the Governing Council of Albuquerque Aviation Academy at a public meeting, following normal public notice, on **March 20, 2026**.



6441 Ventana Rd. NW
Albuquerque, NM 87114
MAIN (505) 608-6441
FAX (505) 212-6180

Resolution 2025/2026-_____
PART-TIME EMPLOYEE RESOLUTION
2026-2027 School Year

To provide insurance to eligible part-time employees who are on contract that work less than 20 hours per week, but not less than 15 hours per week, and to pay the employer’s share of insurance premiums.

WHEREAS, the Albuquerque Aviation Academy is requesting from the New Mexico Public Schools Insurance Authority (NMPSIA) that our entity be permitted to authorize participation in the employee lines of benefits coverage to our part-time employees who are on contract that work less than 20 hours per week, but not less than 15 hours per week; and

WHEREAS, the governing Council of the Albuquerque Aviation Academy understands that in order for the part-time employee to be eligible to participate, an annual resolution requesting such must be adopted by the Council of the Albuquerque Aviation Academy and approved by the NMPSIA Board of Directors and filed annually with the NMPSIA Board.

NOW, THEREFORE, BE IT RESOLVED that we, the governing Council of the Albuquerque Aviation Academy wish to offer the school’s part-time employees as described above, the ability to participate in the NMPSIA employee benefit lines of coverage for the 2026-2027 school year.

In addition, we do resolve to provide the employer’s share of the insurance premiums for such eligible part-time employees.

Signed this 20th day of March 2026.

Council President

Council Member

Council Member

Council Member

Council Member

Council Member

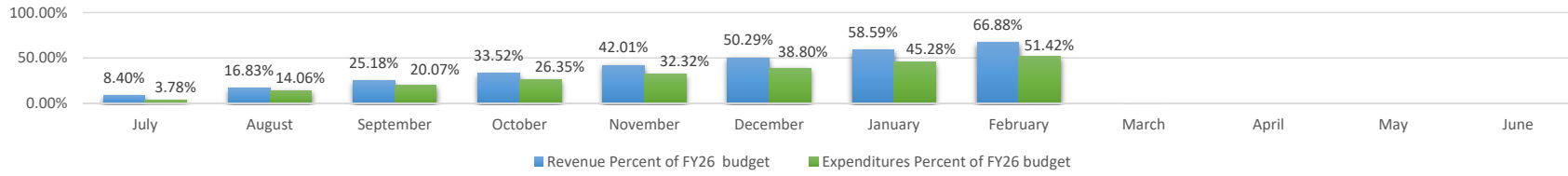
Council Member

Council Member



Finance Summary as of February 28, 2026

Operational Revenue vs. Expenditures



AA Academy received 66.88% of budgeted Operational revenue & expended 51.42% of budget thru February 2026

Bank Reconciliation:

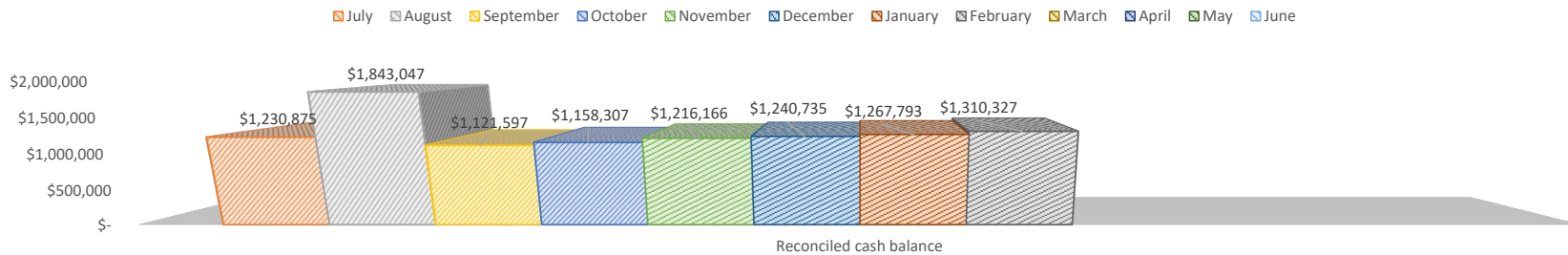
> February 2026

- o Reconciled cash balance at month end was \$2,283,317.78
- o Outstanding items total \$11,884.96
- o Revenues exceeded Expenditures by \$155,113.58 for the month.

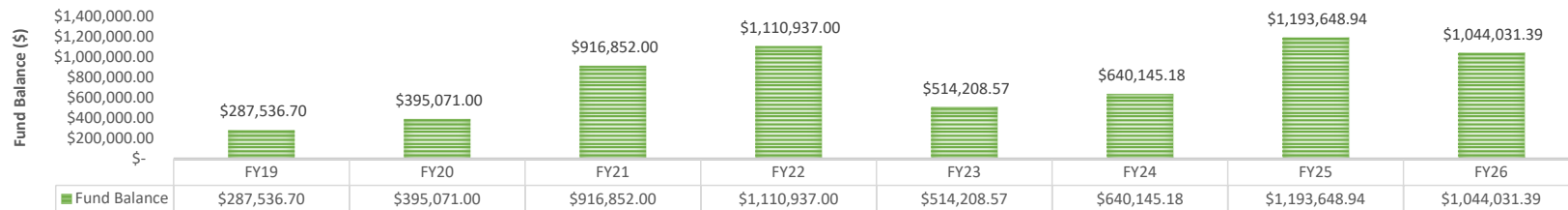
BARS for Approval:

BAR-2526-24101-0007-I	BAR-2526-11000-0014-I
BAR-2526-31703-0009-IB	BAR-2526-23000-0015-I
BAR-2526-31600-0010-I	BAR-2526-31400-0017-D
BAR-2526-31701-0011-I	
BAR-2526-31703-0013-I	

FY26 OPERATIONAL CASH BALANCE



HISTORICAL OPERATIONAL FUND BALANCE





Albuquerque Aviation Academy
Bank Register Activity
February 2026

Bank		Account Number			
Bank		Account Number			
Nusenda	0075938112			Description	
Date	Number	Payee/From	Deposit	Withdrawal	
2/2/2026		Air One Systems LLC		\$ 13,801.50	Plane Repairs for N54003 and N739HK
2/2/2026		Amazon Capital Services		\$ 3,193.28	Supplies and Student inventions supplies
2/2/2026		Canon Financial Services, Inc.		\$ 916.18	Copier Lease
2/2/2026		Capcon Networks LLC		\$ 742.06	Internet Service
2/2/2026		Castille Law LLC		\$ 1,426.00	Legal Services
2/2/2026		Stercycle, Inc.		\$ 331.64	Medical Waste
2/2/2026	00028796	BANKCARD MTHLY FEES260131		\$ 243.15	Bank Credit Card Fees
2/2/2026	6802	Aval Enterprises, LLC		\$ 3,250.27	Gutter Maintenance
2/2/2026	6803	ACES Association of Charter Schools Education Services		\$ 10,506.90	Poweron/ Landscaping/ LDD Tech Services/ TLC
2/2/2026	6804	Bode Aero Services, Inc		\$ 714.00	Plane Hangers
2/2/2026	6805	Brady Industries of New Mexico LLC		\$ 362.96	Janitorial Supplies
2/2/2026	6806	Cooperative Educational Services		\$ 1,298.67	Ancillary Services
2/2/2026	6807	Clearly Clean Janitorial Services LLC.		\$ 5,649.59	Janitorial Services
2/2/2026	6808	Evan Edwards		\$ 1,076.25	Staff Development
2/2/2026	6809	Robertson Aircraft Inc.		\$ 2,393.50	739HK Plane 100 HR
2/2/2026	6810	Teacher Created Materials, Inc		\$ 6,533.27	Student invention supplies
2/2/2026	6811	The Stepping Stones Group		\$ 5,424.30	Social Worker
2/2/2026	6812	Vironm Inc		\$ 759.00	Prodpoint Essentials
2/2/2026	CR02-01	Title II (Teacher/ Principal Training & Recruiting)	\$ 1,910.09		
2/2/2026	CR02-02	Sports Fee/Lab Fee	\$ 140.00		
2/3/2026	00028929	January 2026 Bank Fee		\$ 14.25	Bank Fees
2/4/2026	CR02-03	FY26 Labfee	\$ 40.00		
2/4/2026	CR02-04	Charger replacement/ Basketball Game	\$ 137.00		
2/6/2026	CR02-05	Title I	\$ 5,461.22		
2/6/2026	CR02-06	Charger replacement/ MS Student Council/ Sports Fee	\$ 226.00		
2/9/2026	CR02-07	CTE(Career Tech)	\$ 5,505.69		
2/9/2026	CR02-08	Sports Fee/Lab Fee	\$ 240.00		
2/10/2026		NM Public Schools Insurance Authority		\$ 28,492.74	NMPSIA
2/10/2026	00028851	Wire charge for February NMPSIA Payment		\$ 14.00	Wire charge for NMPSIA
2/10/2026	CR02-09	KRL Vending Commission	\$ 148.50		
2/10/2026	CR02-10	IDEA/B	\$ 4,428.54		
2/10/2026	CR02-11	SEG Feb 2026	\$ 342,450.01		
2/12/2026		NUSENDA FCU		\$ 53,076.03	Payroll FY26 PP15
2/12/2026	CR02-12	Title II (Teacher/ Principal Training & Recruiting)	\$ 550.00		
2/13/2026		Internal Revenue Service		\$ 18,592.05	Federal Taxes FY26 PP15
2/13/2026	CR02-13	Sports Fee/Lab Fee/ Restitution check/MS Student council/ Senior Raffle	\$ 457.50		
2/17/2026	CR02-14	Sports Fee	\$ 100.00		
2/18/2026	CR02-15	Sandoval County Property Tax	\$ 216.84		
2/18/2026	CR02-16	FFGA Year End Flexible Spending/Boys Basketball Fundraiser/ Chromebook Replacement	\$ 546.77		
2/19/2026	CR02-17	Transportation Fe	\$ 27,041.00		
2/19/2026	CR02-18	PSOC Lease Assistance Qtr 1&2	\$ 129,244.50		
2/20/2026		ABCWUA		\$ 874.05	Water and Trash at 6441 Ventana
2/20/2026		Amazon Capital Services		\$ 1,377.67	Supplies and Student inventions supplies
2/20/2026		Clear channel Outdoor Holdings Inc		\$ 3,451.09	Advertising
2/20/2026		Herrera Coaches, Inc.		\$ 29,744.70	Bus Services
2/20/2026		New Mexico Gas Company		\$ 1,352.77	Gas at 6441 Ventana Rd NW
2/20/2026		Public Service Company of New Mexico		\$ 4,256.53	Electricity Service at 6441 Ventana Rd
2/20/2026		World Fuel Services, Inc.		\$ 1,511.44	Fuel for Planes
2/20/2026	6813	4imprint, Inc		\$ 2,016.30	Marketing materials
2/20/2026	6814	ACES Association of Charter Schools Education Services		\$ 17,742.31	Landscaping Repairs/ Landscaping moving dirt and gravel/ Landscaping installing gravel/JMP MLSS JMP NOVA
2/20/2026	6815	Bode Aviation, Inc.		\$ 1,849.35	Plane Repairs for N739HK
2/20/2026	6816	Brady Industries of New Mexico LLC		\$ 133.05	Janitorial supplies
2/20/2026	6817	Cooperative Educational Services		\$ 3,060.39	Ancillary Services
2/20/2026	6818	CNM Bookstore, Store #402		\$ 155.93	CNM Books for students
2/20/2026	6819	The Stepping Stones Group		\$ 4,746.26	Social Worker
2/20/2026	6820	Castille Law LLC		\$ 220.45	Legal Services
2/20/2026	6821	Elevated Fire Safety LLC		\$ 2,839.15	Fire system maintenance
2/20/2026	CR02-19	Bernalillo County Property Tax Dist.	\$ 5,496.55		
2/20/2026	CR02-20	Sports Fee	\$ 100.00		
2/23/2026	6824	Limtex, INC		\$ 5,861.12	Go Guardian system
2/23/2026	CR02-21	Sports fee Volleyball	\$ 100.00		
2/23/2026	CR02-22	Sports fee Volleyball/Lab Fee	\$ 140.00		
2/23/2026	CR02-23	Chromebook replacement	\$ 260.00		
2/25/2026	CR02-24	Sports Fee	\$ 100.00		
2/26/2026		Internal Revenue Service		\$ 18,592.05	Federal Taxes FY26 PP16
2/26/2026		NM Educational Retirement Board		\$ 48,771.86	ERB monthly payment
2/26/2026		NUSENDA FCU		\$ 53,076.03	Payroll FY26 PP16
2/26/2026	6823	NM Child Support Enforcement Division		\$ 180.00	Employee deductions
2/26/2026	CR02-25	Sports Fee	\$ 100.00		
2/27/2026		First Financial Group of America		\$ 1,832.26	FFGA Monthly payment
2/27/2026		New Mexico Retiree Health Care Authority		\$ 5,071.56	RHC Monthly payment
2/27/2026		New Mexico Taxation & Revenue Department		\$ 4,448.12	State Taxes
2/27/2026	00028925	STOP Payment Check 6801 NM child Support.		\$ 25.00	stop payment on lost check
2/28/2026	CR02-26	Dividend Income - Operating	\$ 968.02		
2/28/2026		Ending Balance			
Sub Total					
Sub Total			\$ 526,108.29	\$ 372,001.03	

Bank		Account Number			
Nusenda Savings		37627515			
Date	Number	Payee/From	Deposit	Withdrawal	
2/28/2026	CR02-27	Dividend Income - Savings	\$ 67.00		
Sub Total			\$ 1,006.32		
GRAND TOTAL			\$ 527,114.61	\$ 372,001.03	

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2526-0007-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: Albuquerque Aviation Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24101.0000.44500 \$6,660.46

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I Part A - ESEA	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	544001 Albuquerque Aviation Academy	1711 Instructional Assistants - Grades 1-12	\$50,556.00	\$5,167.29	\$55,723.29	0.14
24101 Title I Part A - ESEA	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	544001 Albuquerque Aviation Academy	1711 Instructional Assistants - Grades 1-12	\$9,176.00	\$937.84	\$10,113.84	
24101 Title I Part A - ESEA	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	544001 Albuquerque Aviation Academy	1711 Instructional Assistants - Grades 1-12	\$1,011.00	\$103.31	\$1,114.31	
24101 Title I Part A - ESEA	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	544001 Albuquerque Aviation Academy	1711 Instructional Assistants - Grades 1-12	\$3,134.00	\$320.37	\$3,454.37	
24101 Title I Part A - ESEA	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	544001 Albuquerque Aviation Academy	1711 Instructional Assistants - Grades 1-12	\$733.00	\$74.93	\$807.93	
24101 Title I Part A - ESEA	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	544001 Albuquerque Aviation Academy	1711 Instructional Assistants - Grades 1-12		\$56.72	\$56.72	
Sub Total							\$6,660.46		0.14
Indirect Cost									
DOC. TOTAL							\$6,660.46		

Justification:

Received FY26 Final award letter. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2526-0009-IB
 Fund Type: Flowthrough
 Adjustment Type: Initial Budget

Fiscal Year: 2025-2026

Entity Name: Albuquerque Aviation Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 31703.0000.43202 \$10,800.66

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31703 SB-9 State Match Cash	4000 Capital Outlay	54640 Rental - Lease To Purchase	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class		\$10,800.66	\$10,800.66	
Sub Total							\$10,800.66		
Indirect Cost									
DOC. TOTAL							\$10,800.66		

Justification:

Received 2026 State Match award letter. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2526-0010-1
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: Albuquerque Aviation Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 31600.0000.11112 \$112,814.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31600	4000 Capital Outlay	57200 Buildings Purchase	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$514,763.00	\$112,814.00	\$627,577.00	
Sub Total							\$112,814.00		
Indirect Cost									
DOC. TOTAL							\$112,814.00		

Justification:

Reconcile actual cash to budgeted cash. SDF

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2526-0011-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: Albuquerque Aviation Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 31701.0000.11112 \$62,111.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	57200 Buildings Purchase	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$489,543.00	\$62,111.00	\$551,654.00	
						Sub Total	\$62,111.00		
						Indirect Cost			
						DOC. TOTAL	\$62,111.00		

Justification:

Adjust budget based on reconciled cash balance compared to estimated FY25 ending cash. SDF

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2526-0013-1
Fund Type: Flowthrough
Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: Albuquerque Aviation Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 31703.0000.11112 \$73,655.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31703 SB-9 State Match Cash	4000 Capital Outlay	54500 Construction Services	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class		\$73,655.00	\$73,655.00	
						Sub Total	\$73,655.00		
						Indirect Cost			
						DOC. TOTAL	\$73,655.00		

Justification:

Adjust budget based on reconciled cash balance compared to estimated FY25 ending cash. SDF

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2526-0014-I

Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: Albuquerque Aviation Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 11000.0000.11111 \$255,033.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56112 Other Instructional Materials	1010 Regular Education (PreK-12) Programs	544001 Albuquerque Aviation Academy	0000 No Job Class	\$366,104.44	\$61,049.00	\$427,153.44	
11000 Operational	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	544001 Albuquerque Aviation Academy	0000 No Job Class	\$12,000.00	\$20,000.00	\$32,000.00	
11000 Operational	2100 Support Services-Students	53217 Interpreters - Contracted	2000 Special Programs	544001 Albuquerque Aviation Academy	0000 No Job Class	\$2,855.00	\$5,000.00	\$7,855.00	
11000 Operational	2200 Support Services-Instruction	53414 Other Services	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$42,650.00	\$30,000.00	\$72,650.00	
11000 Operational	2300 Support Services-General Administration	53711 Other Charges	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$12,000.00	\$5,000.00	\$17,000.00	
11000 Operational	2300 Support Services-General Administration	55400 Advertising	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$80,000.00	\$20,000.00	\$100,000.00	
11000 Operational	2300 Support Services-General Administration	56119 Supply Assets (\$5,000 or less).	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$371.00	\$8,000.00	\$8,371.00	
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	544001 Albuquerque Aviation Academy	1217 Secretarial/Clerical/Technical Assistants	\$48,000.00	\$2,000.00	\$50,000.00	
11000 Operational	2400 Support Services-School Administration	52311 Health and Medical Premiums	0000 No Program	544001 Albuquerque Aviation Academy	1211 Coordinator/Subject Matter Specialist	\$15,231.00	\$1,500.00	\$16,731.00	
11000 Operational	2400 Support Services-School Administration	53414 Other Services	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$9,000.00	\$1,500.00	\$10,500.00	
11000 Operational	2400 Support Services-School Administration	56118 General Supplies and Materials	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$500.00	\$1,500.00	\$2,000.00	
11000 Operational	2500 Central Services	53711 Other Charges	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$1,500.00	\$2,500.00	\$4,000.00	
11000 Operational	2500 Central Services	54630 Rental - Computers and Related Equipment	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$750.00	\$2,000.00	\$2,750.00	

11000 Operational	2500 Central Services	56118 General Supplies and Materials	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$200.00	\$2,500.00	\$2,700.00	
11000 Operational	2600 Operation & Maintenance of Plant	53711 Other Charges	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$850.00	\$22,615.00	\$23,465.00	
11000 Operational	2600 Operation & Maintenance of Plant	54312 Maintenance & Repair - Buildings and Grounds	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$46,000.00	\$50,000.00	\$96,000.00	
11000 Operational	2600 Operation & Maintenance of Plant	57331 Fixed Assets (more than \$5,000)	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class		\$10,000.00	\$10,000.00	
11000 Operational	2700 Student Transportation	55200 Property/Liability Insurance	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class		\$5,369.00	\$5,369.00	
11000 Operational	2900 Other Support Services	58211 Tax Liability/Penalty	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class		\$4,500.00	\$4,500.00	
						Sub Total	\$255,033.00		
						Indirect Cost			
						DOC. TOTAL	\$255,033.00		

Justification:

Adjust budget based on reconciled cash balance compared to estimated FY25 ending cash. SDF

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2526-0015-1
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: Albuquerque Aviation Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 23000.0000.11112 \$5,035.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
23000 Non-Instructional Support	1000 Instruction	56118 General Supplies and Materials	9000 Co-Curricular and Extra-Curricular Activities	544001 Albuquerque Aviation Academy	0000 No Job Class	\$7,000.00	\$5,035.00	\$12,035.00	
Sub Total							\$5,035.00		
Indirect Cost									
DOC. TOTAL							\$5,035.00		

Justification:

Adjust budget based on reconciled cash balance compared to estimated FY25 ending cash. SDF

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2526-0017-D

Fund Type: Capital Outlay

Adjustment Type: Decrease

Fiscal Year: 2025-2026

Entity Name: Albuquerque Aviation Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 31400.0000.43202 (\$6,250.00)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31400 Special Capital Outlay- State	4000 Capital Outlay	53414 Other Services	0000 No Program	544001 Albuquerque Aviation Academy	0000 No Job Class	\$93,759.89	(\$6,250.00)	\$87,509.89	
Sub Total							(\$6,250.00)		
Indirect Cost									
DOC. TOTAL							(\$6,250.00)		

Justification:

Adjust budget based on balance of award report fund 31400 from OBMS. SDF

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.