

SHORELINE SCHOOL DISTRICT

Monthly Enrollment Report

February 2, 2026

															Same Month Last Year							
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	63	63.00	70	70.00	73	72.88	80	79.02	84	84.00	82	82.00	452	450.90	469	469.00	(17)	(18.10)	450.00	447.48	(2.52)	31.56%
Brookside	76	76.00	61	61.00	75	75.00	47	47.00	56	56.00	55	53.08	370	368.08	375	375.00	(5)	(6.92)	387.00	368.57	(18.43)	31.17%
Echo Lake	80	80.00	97	97.00	70	69.02	69	68.02	73	73.00	73	73.00	462	460.04	426	426.00	36	34.04	463.00	458.87	(4.13)	43.14%
Highland Terrace	47	47.00	64	63.02	58	57.07	50	50.00	61	61.00	43	43.00	323	321.09	320	320.00	3	1.09	318.00	321.70	3.70	15.74%
Lake Forest Park	57	56.02	53	53.00	51	51.00	70	68.04	63	63.00	62	62.00	356	353.06	376	376.00	(20)	(22.94)	371.00	353.05	(17.95)	24.44%
Meridian Park	73	73.00	80	80.00	89	89.00	110	110.00	125	125.00	113	113.00	590	590.00	581	581.00	9	9.00	550.00	588.00	38.00	28.60%
Parkwood	63	62.13	56	56.00	63	63.00	61	61.00	63	63.00	75	75.00	381	380.13	405	405.00	(24)	(24.87)	397.00	381.28	(15.73)	36.81%
Ridgecrest	58	57.04	71	71.00	78	78.00	59	59.00	65	64.02	81	81.00	412	410.06	428	428.00	(16)	(17.94)	427.00	409.21	(17.79)	31.78%
Syre	65	64.02	69	68.02	60	60.00	71	71.00	105	105.00	73	73.00	443	441.04	446	445.11	(3)	(4.07)	429.00	436.86	7.86	15.84%
Cascade K-5*	21	21.00	22	22.11	19	19.00	22	22.02	22	22.00	26	26.33	132	132.46	133	133.04	(1)	(0.58)	126.00	131.86	5.86	17.56%
Home Exchange*	10	9.57	15	14.89	22	21.47	11	10.96	11	10.53	20	19.67	89	87.09	85	84.30	4	2.79	88.00	88.36	0.36	11.63%
Elementary Totals	613	608.78	658	656.04	658	655.44	650	646.06	728	726.55	703	701.08	4,010	3,993.95	4,044	4,042.45	(34)	(48.50)	4,006.00	3,985.23	(20.77)	
		5FTE	6HC	6FTE	7HC	7FTE	8HC	8FTE														
Einstein			364	362.36	343	342.02	367	366.17					1,074	1,070.55	1,041	1,037.48	33	33.07	1,065.00	1,072.63	7.63	26.95%
Kellogg			350	350.00	318	316.51	343	341.81					1,011	1,008.32	991	989.55	20	18.77	969.00	1,005.62	36.62	30.00%
Cascade 6-8*			26	26.05	28	27.77	18	17.32					72	71.14	67	66.13	5	5.01	75.00	71.39	(3.61)	17.56%
Home Exchange*			13	12.37	15	14.75	10	10.00					38	37.12	36	35.56	2	1.56	41.00	37.40	(3.61)	11.63%
Middle School Totals		0.00	753	750.78	704	701.05	738	737.17					2,195	2,187.13	2,135	2,128.72	60	58.41	2,150.00	2,187.04	37.03	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest		1.70	418	418.53	403	401.71	375	336.41	350	270.01			1,546	1,428.36	1,505	1,420.77	41	7.59	1,457.00	1,436.85	(20.15)	27.03%
Shorewood		0.17	365	361.53	346	343.59	386	338.69	390	306.62			1,487	1,350.60	1,494	1,371.52	(7)	(20.92)	1,335.00	1,381.10	46.10	27.41%
High School Totals		1.87	783	780.06	749	745.30	761	675.10	740	576.63			3,033	2,778.96	2,999	2,792.29	34.00	(13.33)	2,792.00	2,817.95	25.95	
District Total (P223)													9,238	8,960.04	9,178	8,963.46	60.00	(3.42)	8,948.00	8,990.21	42.21	27.85%
Running Start																						
Shorecrest									279	151.22			279	151.22	178	103.90	101	47.32	70.00			
Shorewood									341	160.67			341	160.67	315	159.78	26	0.89	121.00			
RS Total									620	311.89			620	311.89	493	263.68	127	48.21	191.00	300.44	109.44	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8			
K-5	126.00	131.86	5.86
6-8	75.00	71.39	(3.61)
Total	201.00	203.25	2.25
*Home Exchange			
K-5	88.00	88.36	0.36
6-8	41.00	37.40	(3.61)
Total	129.00	125.76	(3.24)