

SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
January 5, 2026

															Same Month Last Year							
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	63	63.00	70	70.00	73	72.88	80	79.02	83	83.00	81	81.00	450	448.90	465	465.00	(15)	(16.10)	450.00	446.80	(3.20)	31.25%
Brookside	77	77.00	60	60.00	75	75.00	47	47.00	55	55.00	55	53.08	369	367.08	374	374.00	(5)	(6.92)	387.00	368.66	(18.34)	30.11%
Echo Lake	79	79.00	96	96.00	68	67.02	70	69.02	74	74.00	72	72.00	459	457.04	422	422.00	37	35.04	463.00	458.63	(4.37)	41.68%
Highland Terrace	48	48.00	64	63.02	58	57.07	50	50.00	61	61.00	43	43.00	324	322.09	320	320.00	4	2.09	318.00	321.82	3.82	15.84%
Lake Forest Park	57	56.02	53	53.00	51	51.00	70	67.06	63	63.00	62	62.00	356	352.08	373	373.00	(17)	(20.92)	371.00	353.05	(17.95)	23.88%
Meridian Park	73	73.00	81	81.00	89	89.00	110	110.00	125	125.00	113	113.00	591	591.00	585	585.00	6	6.00	550.00	587.60	37.60	28.26%
Parkwood	61	60.13	58	58.00	64	64.00	61	61.00	63	63.00	76	76.00	383	382.13	398	398.00	(15)	(15.87)	397.00	381.50	(15.50)	36.72%
Ridgecrest	58	57.04	71	71.00	78	78.00	58	58.00	64	63.02	80	80.00	409	407.06	427	427.00	(18)	(19.94)	427.00	409.04	(17.96)	30.34%
Syre	64	63.02	69	68.02	60	60.00	70	70.00	105	105.00	74	74.00	442	440.04	445	444.11	(3)	(4.07)	429.00	436.02	7.02	15.03%
Cascade K-5*	21	21.00	22	22.11	19	19.00	22	22.02	22	22.00	26	26.33	132	132.46	133	133.04	(1)	(0.58)	126.00	131.74	5.74	17.56%
Home Exchange*	11	10.57	15	14.89	22	21.47	11	10.96	12	11.53	20	19.67	91	89.09	87	86.30	4	2.79	88.00	88.61	0.61	11.63%
Elementary Totals	612	607.78	659	657.04	657	654.44	649	644.08	727	725.55	702	700.08	4,006	3,988.97	4,029	4,027.45	(23)	(38.48)	4,006.00	3,983.48	(22.52)	
		5FTE	6HC	6FTE	7HC	7FTE	8HC	8FTE														
Einstein			364	362.36	344	343.02	368	367.17					1,076	1,072.55	1,037	1,034.14	39	38.41	1,065.00	1,073.04	8.04	26.44%
Kellogg			348	348.00	318	316.51	344	342.64					1,010	1,007.15	990	988.55	20	18.60	969.00	1,005.08	36.08	29.31%
Cascade 6-8*			26	26.05	29	28.77	18	17.32					73	72.14	67	66.13	6	6.01	75.00	71.44	(3.56)	17.56%
Home Exchange*			13	12.30	15	14.75	10	10.00					38	37.05	36	35.56	2	1.49	41.00	37.45	(3.55)	11.63%
Middle School Totals		0.00	751	748.71	706	703.05	740	739.00					2,197	2,188.89	2,130	2,124.38	67	64.51	2,150.00	2,187.02	37.02	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest		1.70	414	415.21	403	402.90	378	341.39	355	277.79			1,550	1,438.99	1,519	1,436.08	31	2.91	1,457.00	1,438.55	(18.45)	26.38%
Shorewood		0.17	367	363.68	344	341.36	392	350.69	393	322.82			1,496	1,378.72	1,503	1,383.45	(7)	(4.73)	1,335.00	1,387.20	52.20	27.86%
High School Totals		1.87	781	778.89	747	744.26	770	692.08	748	600.61			3,046	2,817.71	3,022	2,819.53	24	(1.82)	2,792.00	2,825.75	33.75	
District Total (P223)													9,249	8,995.57	9,181	8,971.36	68	24.21	8,948.00	8,996.25	48.25	27.42%
Running Start																						
Shorecrest									286	156.97			623	156.97	160	98.90	463	58.07	70.00			
Shorewood									337	165.20			322	165.20	308	159.12	14	6.08	121.00			
RS Total									623	322.17			945	322.17	468	258.02	477	64.15	191.00	297.58	106.58	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8			
K-5	126.00	131.74	5.74
6-8	75.00	71.44	(3.56)
Total	201.00	203.17	2.17
*Home Exchange			
K-5	88.00	88.61	0.61
6-8	41.00	37.45	(3.55)
Total	129.00	126.06	(2.94)