

FY27 Budget FAQs

March 18, 2026

Steps to Success

Where are STS salaries held in the budget? How many positions are funded by PSB and what is the total cost?

STS salaries are reflected in the OTL budget. The FY27 budget contains one director position, seven full-time project advisors, and STS-specific afterschool stipends. The director is a Unit B employee, with a per diem salary range of \$605.96 to \$693.65. Project advisors are unit C employees with hourly rates ranging from \$36.41 to \$43.38. The total cost of STS salaries against the FY27 PSB operating budget proposal is \$770,672. The non-salary budget amount is \$12,975.

METCO

What are the criteria for "availability" of seats?

Seat availability is based on the number of resident students enrolled compared to the number of sections set by the Office of Registration and Enrollment (ORE). METCO cannot place students in a way that would require creating a new section or compel a school to add one.

If adding METCO students at any school necessitates additional sections or results in class sizes above guidelines, will fewer seats be offered?

Student assignments are made so that this will not happen.

FY27 Budget FAQs

+1 Blocks

The METCO Tutorial staff includes a special education teacher and a content area teacher. Are those staff FTE portions funded by the METCO grant?

The special education teacher is funded via the METCO grant, the content area teacher is not.

Are the ELE and STS Tutorials listed in the BHS course catalog?

ELE Tutorial is listed on page 29.

STS, SWS, and SELT are not listed separately. All of these are variants on the TU1000 and TU2000 courses that focus on different aspects of support. The students identified for these "other" tutorials would be in the TU1000 or TU2000 if there was not a more specialized section created for them. All teachers within them are funded via the operating budget.