

Capital Planning Committee Report for 2025-2026

Item	Description	Location	Budget
1	Replace base cabinets and sinks in four POD's	TES	\$42,000.00
2	Protective film and window wrap, all campuses	T.C. Schools	\$50,000.00
3	Enclose sidewalk that joins main, round, and gym blds.	TIS	\$360,000.00
4	Extend awning at school bus drive to cover sidewalk	THS	\$60,000.00
5	Repaving as needed throughout district	T.C. Schools	\$125,000.00
6	Install Synthetic Turf on Field at Stadium	THS	\$1,300,000.00
7	Replace Basketball Scoreboards & add shot clocks	THS	\$20,000.00
8	Add fencing around field area of campus	TIS	\$100,000.00
9	Add electric gate opener to front gate	THS	\$18,000.00
10	Purchase a new van or truck for maintenance dept.	T.C. Schools	\$70,000.00
11	Landscaping improvements, all locations	T.C. Schools	\$40,000.00
12	Provide A/C or air flow in all server closets (3 remaining)	T.C. Schools	\$20,000.00
13	Replace Cafeteria Tables & stools/chairs, all locat.	T.C. Schools	\$90,000.00
14	Exp. video coverage, indoor and outdoor, all locat.	T.C. Schools	\$25,000.00
15	Stripe parking lots	TIS	\$5,000.00
16	Replace flooring in upst. teacher workroom & adjacent rooms	THS	\$20,000.00
17	Student desks, tables, and chairs	THS	\$20,000.00
18	Remodel lobby	Cent. Off.	\$40,000.00
19	Dining hall lighting and new ceiling tile	TES	\$12,000.00
20	New flooring for Round Building	TIS	\$40,000.00
21	Paint exterior of gym & other blds. & pressure wash	TIS	\$15,000.00
22	Paint exterior of building and pressure wash	TES	\$10,000.00
23	Purchase approx. 400 folding chairs & 20 tables for gym	TIS	\$12,000.00
24	Replace aging student computers (4 year plan)	T.C. Schools	\$170,000.00
25	Purchase 200 folding chairs for events	TES	\$5,000.00
26	Replace intercom, clock, & bell systems, all locat.	T.C. Schools	\$120,000.00
27	Refurb. or construct new softball & baseball fields	T.C. Schools	\$7,000,000.00
28	Add awning at back employee entrance	Cent. Off	\$5,000.00
29	Replace carpet in Band Room	THS	\$23,000.00
30	Purchase and install playground equip. & new surfacing	TES	\$200,000.00
31	Install chain link fence at old THS property	T.C. Schools	\$30,000.00
32	Purchase and install dehumidification equipment	TES	\$40,000.00
33	Add tint & blinds to new & existing windows as needed	TIS	\$25,000.00

34	Replace aging A/C and heating units at TIS & THS	T.C. Schools	\$400,000.00
35	Add poured-in-place mulch sys. to entire playground area	TIS	\$80,000.00
36	Additional sound and lighting equipment in gym	TIS	\$15,000.00
37	Sound dampening panels for band/music room	TIS	\$5,000.00
38	Add sound dampening to Cafetorium	TES	\$7,000.00
39	Replace broken & aged HVAC equipment, upstairs	Cent. Off.	\$80,000.00
40	Provide large rubber mats at front doors (2 locations)	TES	\$5,000.00
41	Purchase new furniture, Media Centr, Music Rm & Art	TES	\$20,000.00
42	Purchase new furniture for Art Rm. & Media Center	TIS	\$20,000.00
43	Paint underside of roof decking/remediation, where reqd.	TES	\$40,000.00
44	Build new auditorium	THS	\$14,000,000.00
45	Provide fiber, Cat. 6 IT cabling, and racks	T.C. Schools	\$20,000.00
46	Provide band observation tower & stripe parking lot	THS	\$9,000.00
47	Construct Gym for Elementary School	TES	\$4,000,000.00
48	Provide & install new lighting controls in restrooms	THS	\$5,000.00
49	LVT or similar flooring for classrooms and hallways	TES	\$300,000.00
50	Courtyard picnic tables	THS	\$5,000.00
51	Provide & install Ice Machine in Basketball Cons. Stand	THS	\$8,000.00
52	Two additional employee timeclocks (THS & Round Bld.)	T.C. Schools	\$6,000.00
53	Provide outside play area with sun shade covering	TES	\$75,000.00
54	Add additional outdoor lighting to campus	THS	\$150,000.00
55	Remove lt. pole bases & patch asph. at old parking lots	THS	\$5,000.00
56	Build or remodel a separate building for visit. football team	THS	\$1,500,000.00
57	Provide fiberglass statue on rock formation- Walter Wildcat	THS	\$15,000.00
58	Replace burglar alarm	THS	\$20,000.00

Total		\$30,902,000.00
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Items completed in 2024-2025

- Purchased and installed an electric LED sign at the exterior of THS
- Reroofed TAP/Twilight/Maintenance Building
- Provided a footing and power for an electric LED sign at TIS
- Purchased and installed an electric LED sign at the exterior of TIS
- Demolished the old THS Band Room and Auditorium
- Replaced/repaired the fence around the TES playground
- Demolished the old Alternative School/Head Start House
- Replaced flooring in the THS Main Office areas
- Replaced carpet in the TIS Band Room