

FY27 Proposed Budget Impact by Town

Estimated Expenditure Impact				Estimated Taxation Impact						
Year Over Year Expenditure Increase %	Total Operating Budget	Year over Year Expenditure Increase \$	Net (Reduction) Increase	Net Impact to Taxation District Wide %	Durham		Freeport		Pownal	
					*Taxation Increase %	Median Taxation Increase \$	*Taxation Increase %	Median Taxation Increase \$	*Taxation Increase %	Median Taxation Increase \$
5.77%	\$47,019,810	\$2,563,881	-\$337,631	5.36%	4.49%	\$285.83	2.89%	\$185.06	4.56%	\$296.20
6.53%	\$47,357,441	\$2,901,512	\$0	6.31%	5.04%	\$321.01	3.51%	\$224.44	5.27%	\$342.16
7.10%	\$47,613,420	\$3,157,491	\$255,979	7.03%	5.46%	\$347.67	3.97%	\$254.29	5.81%	\$377.00
7.64%	\$47,853,140	\$3,397,211	\$495,699	7.70%	5.86%	\$372.65	4.41%	\$282.25	6.31%	\$409.63
10.55%	\$49,148,089	\$4,692,160	\$1,790,648	11.34%	7.98%	\$507.55	6.77%	\$433.28	9.03%	\$585.90
				*Amounts represent an increase in only the School portion of town taxes. Estimated impact is based on 2025/2026 mil rates and taxable valuations. Actual impact will be determined when taxes are committed in each town						
Tier 3										
Tier 2- Superintendent Recommended Budget										
Tier 1										
Tier 2A- includes addition of .4FTE FMS Spanish, adds back K-5 Instructional Strategist, MSS & MLS Ed Techs										
Year Over Year Budget										