BOARD TRANSMITTAL FORM

Date: March 12, 2024

To: **School Board Members**

Prepared by: Tony Melendez, Director -MOTF

Agenda Subject: Transportation Plan

Agenda Section: **Business Services**

X Action ☐ Discussion ☐ Consent
☐ Reports ☐ Information only ☐ Closed Session

Background/Summary:

The transportation plan provides the Farmersville Unified School District transportation service for our students. This plan shows the revenue calculation and expenditures. Approving the plan will qualify the district for a Sixty percent reimbursement cost to the district for last year's transportation expenses. The transportation plan and revenue calculations were developed in accordance with Education Code Section 39800.1 and 41850.1

Recommendation: **Approve the plan**

Fiscal Impact:

Estimated reimbursement: $443,256.00

Approved by: *Tony Melendez, Director MOTF*

Approved by: *Dr. Sergio Chavez, Superintendent*

Farmersville Unified School District
Transportation Plan
2024-2025

Transportation Services:
Farmersville Unified School District has 11 buses Servicing the transportation needs of six schools. The department provides free tranportation services for all students for activity trips through-out the central valley and Farmersville City that support the educational activities of the schools Pre-Kindergarden through 12 grades, including curricular, extra- curricular and athletic trips for students. The district also works with outside transportation agencies to provide transportation for all of our students.

Farmersville Unified School District offers transportation services in the least restrictive environment to all homeless students, foster youth and pupils with disabilities that meet the criteria for severley disabled and /or non-ambulatory. If there is no space available on existing district buses, or the distance does not allow reasonable service, the district allows free bus passes for homless and foster youth.

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Consultations:
Farmersville Unified School District has community forums to provide information to classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

Revenue Calculation	
Total 2021-22 Transportation Expenses (Function 3600)	845,895.00
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	507,537.00
Less 2021-22 Transportation add-on (from LCFF Calculator)	64,281.00
Total Revenue (Object 8590, Resource 0000)	443,256.00
Expenditures and Other Financing Uses	
2000-2999 - Classified Salaries	368,318.00
3000-3999 - Employee Benefits	201,727.00
4000-4999 - Books and Supplies	76,307.00
5000-5999 - Services and other Operating Expenditures	199,543.00
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-
Total Expenditures	**845,895.00**

Board Approval Date: *(must be on or before April 1, 2024)*

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.