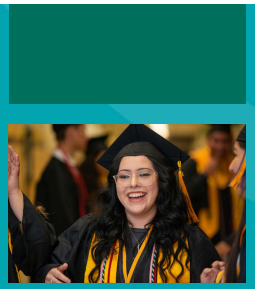
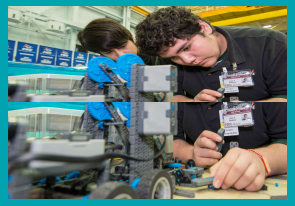
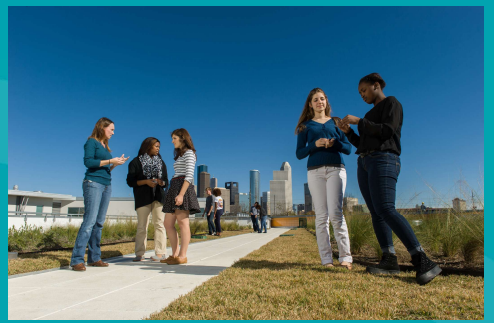
2024-2025

PEIMS Financial Standard Report

Volume IX: Charter Schools





Produced by the Texas Education Agency Division of School Finance

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Houston Independent School District

HISD

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Excellence Academy E District:HOUSTONISD County:Harris County
Campus Number:101912350 Total Membership: 190

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	88,400	100.00	465	1,232,941	100.00	6,489
Operating-Payroll	73,577	83.23	387	73,577	5.97	387
Other Operating	14,346	16.23	76	1,158,887	93.99	6,099
Non-Operating(Equipt/Supplies)	477	0.54	3	477	0.04	3
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	87,923	100.00	463	1,232,464	100.00	6,487
Instruction (11,95) *	45,952	52.26	242	1,161,118	94.21	6,111
Instructional Res/Media (12) *	547	0.62	3	547	0.04	3
Curriculum/Staff Develop (13) *	4,870	5.54	26	5,163	0.42	27
Instructional Leadership (21) *	15,215	17.30	80	15,215	1.23	80
School Leadership (23) *	16,052	18.26	84	16,052	1.30	84
Guidance/Counseling Svcs (31) *	3,818	4.34	20	3,818	0.31	20
Social Work Services (32) *	456	0.52	2	456	0.04	2
Health Services (33) *	944	1.07	5	944	0.08	5
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	29,082	2.36	153
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	69	0.08	0	69	0.01	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	87,923	100.00	463	1,232,464	100.00	6,487
Regular	78,019	88.74	411	897,459	72.82	4,723
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	0	0.00	0	7,578	0.61	40
State Compensatory ED	5,975	6.80	31	263,844	21.41	1,389
Bilingual	3,860	4.39	20	34,432	2.79	181
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Excellence Academy E District:HOUSTONISD County:Harris County
Campus Number:101912350 Total Membership: 190

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	69	0.08	0	29,151	2.37	153

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Excellence Academy E District:HOUSTONISD County:Harris County
Campus Number:101912364 Total Membership: 950

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	791,401	100.00	833	7,359,048	100.00	7,746
Operating-Payroll	735,768	92.97	774	735,768	10.00	774
Other Operating	50,865	6.43	54	6,618,512	89.94	6,967
Non-Operating(Equipt/Supplies)	4,768	0.60	5	4,768	0.06	5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	786,633	100.00	828	7,354,280	100.00	7,741
Instruction (11,95) *	364,363	46.32	384	6,916,704	94.05	7,281
Instructional Res/Media (12) *	5,475	0.70	6	5,475	0.07	6
Curriculum/Staff Develop (13) *	48,707	6.19	51	49,863	0.68	52
Instructional Leadership (21) *	152,163	19.34	160	152,163	2.07	160
School Leadership (23) *	160,523	20.41	169	160,523	2.18	169
Guidance/Counseling Svcs (31) *	38,169	4.85	40	38,169	0.52	40
Social Work Services (32) *	4,548	0.58	5	4,548	0.06	5
Health Services (33) *	9,472	1.20	10	12,831	0.17	14
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	302	0.00	0
Extracurricular (36) **	3,150	0.40	3	3,150	0.04	3
Plant Maint/Operation (51) **	63	0.01	0	63	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	786,633	100.00	828	7,354,280	100.00	7,741
Regular	783,420	99.59	825	5,454,806	74.17	5,742
Gifted & Talented	0	0.00	0	18,580	0.25	20
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	0	0.00	0	97,751	1.33	103
State Compensatory ED	0	0.00	0	1,381,438	18.78	1,454
Bilingual	0	0.00	0	398,190	5.41	419
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Excellence Academy E District:HOUSTONISD County:Harris County
Campus Number:101912364 Total Membership: 950

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	3,213	0.41	3	3,515	0.05	4

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Excellence Academy I District:HOUSTONISD County:Harris County
Campus Number:101912342 Total Membership: 549

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	271,092	100.00	494	4,391,383	100.00	7,999
Operating-Payroll	250,164	92.28	456	250,164	5.70	456
Other Operating	19,308	7.12	35	4,042,919	92.06	7,364
Non-Operating(Equipt/Supplies)	1,620	0.60	3	98,300	2.24	179
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	269,472	100.00	491	4,293,083	100.00	7,820
Instruction (11,95) *	122,789	45.57	224	4,123,530	96.05	7,511
Instructional Res/Media (12) *	1,863	0.69	3	1,863	0.04	3
Curriculum/Staff Develop (13) *	16,560	6.15	30	16,560	0.39	30
Instructional Leadership (21) *	51,737	19.20	94	51,737	1.21	94
School Leadership (23) *	54,578	20.25	99	55,784	1.30	102
Guidance/Counseling Svcs (31) *	12,978	4.82	24	28,187	0.66	51
Social Work Services (32) *	1,548	0.57	3	1,548	0.04	3
Health Services (33) *	3,219	1.19	6	3,219	0.07	6
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	137	0.00	0
Extracurricular (36) **	4,200	1.56	8	4,200	0.10	8
Plant Maint/Operation (51) **	0	0.00	0	0	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	269,472	100.00	491	4,293,083	100.00	7,820
Regular	265,272	98.44	483	3,253,750	75.79	5,927
Gifted & Talented	0	0.00	0	16,292	0.38	30
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	0	0.00	0	81,717	1.90	149
State Compensatory ED	0	0.00	0	717,280	16.71	1,307
Bilingual	0	0.00	0	219,707	5.12	400
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Excellence Academy I District:HOUSTONISD County:Harris County
Campus Number:101912342 Total Membership: 549

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	4,200	1.56	8	4,337	0.10	8

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Stem Academy H S District:HOUSTONISD County:Harris County
Campus Number:101912321 Total Membership: 549

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	321,045	100.00	585	4,643,675	100.00	8,458
Operating-Payroll	294,308	91.67	536	294,308	6.34	536
Other Operating	24,831	7.73	45	4,231,430	91.12	7,708
Non-Operating(Equipt/Supplies)	1,906	0.59	3	117,937	2.54	215
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	319,139	100.00	581	4,525,738	100.00	8,244
Instruction (11,95) *	144,457	45.26	263	4,348,042	96.07	7,920
Instructional Res/Media (12) *	2,192	0.69	4	2,192	0.05	4
Curriculum/Staff Develop (13) *	19,483	6.10	35	19,483	0.43	35
Instructional Leadership (21) *	60,866	19.07	111	60,866	1.34	111
School Leadership (23) *	64,209	20.12	117	64,209	1.42	117
Guidance/Counseling Svcs (31) *	15,269	4.78	28	15,269	0.34	28
Social Work Services (32) *	1,819	0.57	3	1,819	0.04	3
Health Services (33) *	3,789	1.19	7	6,803	0.15	12
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	7,025	2.20	13	7,025	0.16	13
Plant Maint/Operation (51) **	30	0.01	0	30	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	319,139	100.00	581	4,525,738	100.00	8,244
Regular	312,084	97.79	568	3,297,704	72.87	6,007
Gifted & Talented	0	0.00	0	15,889	0.35	29
Career & Technical	0	0.00	0	264,362	5.84	482
Students with Disabilities	0	0.00	0	68,879	1.52	125
State Compensatory ED	0	0.00	0	671,593	14.84	1,223
Bilingual	0	0.00	0	195,881	4.33	357
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Stem Academy H S District:HOUSTONISD County:Harris County
Campus Number:101912321 Total Membership: 549

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	4,375	0.10	8
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	7,055	2.21	13	7,055	0.16	13

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Stem Academy Middle District:HOUSTONISD County:Harris County
Campus Number:101912390 Total Membership: 351

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	176,996	100.00	504	2,966,892	100.00	8,453
Operating-Payroll	161,868	91.45	461	161,868	5.46	461
Other Operating	14,079	7.95	40	2,736,878	92.25	7,797
Non-Operating(Equipt/Supplies)	1,049	0.59	3	68,146	2.30	194
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	175,947	100.00	501	2,898,746	100.00	8,259
Instruction (11,95) *	79,450	45.16	226	2,490,667	85.92	7,096
Instructional Res/Media (12) *	1,206	0.69	3	1,206	0.04	3
Curriculum/Staff Develop (13) *	10,717	6.09	31	10,717	0.37	31
Instructional Leadership (21) *	33,475	19.03	95	33,475	1.15	95
School Leadership (23) *	35,314	20.07	101	36,907	1.27	105
Guidance/Counseling Svcs (31) *	8,397	4.77	24	8,397	0.29	24
Social Work Services (32) *	999	0.57	3	999	0.03	3
Health Services (33) *	2,084	1.18	6	2,084	0.07	6
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	309,989	10.69	883
Extracurricular (36) **	4,200	2.39	12	4,200	0.14	12
Plant Maint/Operation (51) **	105	0.06	0	105	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	175,947	100.00	501	2,898,746	100.00	8,259
Regular	171,642	97.55	489	1,933,496	66.70	5,509
Gifted & Talented	0	0.00	0	10,095	0.35	29
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	0	0.00	0	64,738	2.23	184
State Compensatory ED	0	0.00	0	441,771	15.24	1,259
Bilingual	0	0.00	0	134,352	4.63	383
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energized For Stem Academy Middle District:HOUSTONISD County:Harris County
Campus Number:101912390 Total Membership: 351

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	4,305	2.45	12	314,294	10.84	895

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hcc Life Skills Program District:HOUSTONISD County:Harris County
Campus Number:101912097 Total Membership: 65

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,078,313	100.00	31,974	2,465,978	100.00	37,938
Operating-Payroll	2,004,380	96.44	30,837	2,392,045	97.00	36,801
Other Operating	72,820	3.50	1,120	72,820	2.95	1,120
Non-Operating(Equipt/Supplies)	1,113	0.05	17	1,113	0.05	17
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,077,200	100.00	31,957	2,464,865	100.00	37,921
Instruction (11,95) *	1,780,732	85.73	27,396	2,168,397	87.97	33,360
Instructional Res/Media (12) *	1,142	0.05	18	1,142	0.05	18
Curriculum/Staff Develop (13) *	10,116	0.49	156	10,116	0.41	156
Instructional Leadership (21) *	64,173	3.09	987	64,173	2.60	987
School Leadership (23) *	38,865	1.87	598	38,865	1.58	598
Guidance/Counseling Svcs (31) *	166,108	8.00	2,556	166,108	6.74	2,556
Social Work Services (32) *	2,433	0.12	37	2,433	0.10	37
Health Services (33) *	13,555	0.65	209	13,555	0.55	209
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	76	0.00	1	76	0.00	1
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,077,200	100.00	31,957	2,464,865	100.00	37,921
Regular	198	0.01	3	198	0.01	3
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	2,076,926	99.99	31,953	2,437,759	98.90	37,504
State Compensatory ED	0	0.00	0	26,832	1.09	413
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hcc Life Skills Program District:HOUSTONISD County:Harris County
Campus Number:101912097 Total Membership: 65

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	76	0.00	1	76	0.00	1

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mount Carmel Academy District:HOUSTONISD County:Harris County
Campus Number:101912311 Total Membership: 229

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	267,082	100.00	1,166	2,000,131	100.00	8,734
Operating-Payroll	250,164	93.67	1,092	250,164	12.51	1,092
Other Operating	15,298	5.73	67	1,748,347	87.41	7,635
Non-Operating(Equipt/Supplies)	1,620	0.61	7	1,620	0.08	7
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	265,462	100.00	1,159	1,998,511	100.00	8,727
Instruction (11,95) *	122,789	46.25	536	1,850,530	92.60	8,081
Instructional Res/Media (12) *	1,863	0.70	8	1,863	0.09	8
Curriculum/Staff Develop (13) *	16,560	6.24	72	16,560	0.83	72
Instructional Leadership (21) *	51,737	19.49	226	51,737	2.59	226
School Leadership (23) *	54,578	20.56	238	59,680	2.99	261
Guidance/Counseling Svcs (31) *	12,978	4.89	57	12,978	0.65	57
Social Work Services (32) *	1,548	0.58	7	1,548	0.08	7
Health Services (33) *	3,219	1.21	14	3,219	0.16	14
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	206	0.01	1
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	190	0.07	1	190	0.01	1
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	265,462	100.00	1,159	1,998,511	100.00	8,727
Regular	265,272	99.93	1,158	1,410,144	70.56	6,158
Gifted & Talented	0	0.00	0	6,718	0.34	29
Career & Technical	0	0.00	0	195,862	9.80	855
Students with Disabilities	0	0.00	0	83,415	4.17	364
State Compensatory ED	0	0.00	0	287,806	14.40	1,257
Bilingual	0	0.00	0	12,181	0.61	53
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mount Carmel Academy District:HOUSTONISD County:Harris County
Campus Number:101912311 Total Membership: 229

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	1,989	0.10	9
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	190	0.07	1	396	0.02	2

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:TexasConnections Academy At Houst District:HOUSTONISD County:Harris County
Campus Number:101912100 Total Membership: 8,332

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	33,960,749	100.00	4,076	55,995,243	100.00	6,721
Operating-Payroll	4,341,052	12.78	521	4,341,052	7.75	521
Other Operating	29,591,574	87.13	3,552	51,626,068	92.20	6,196
Non-Operating(Equipt/Supplies)	28,123	0.08	3	28,123	0.05	3
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	33,932,626	100.00	4,073	55,967,120	100.00	6,717
Instruction (11,95) *	31,460,177	92.71	3,776	53,147,694	94.96	6,379
Instructional Res/Media (12) *	32,320	0.10	4	32,320	0.06	4
Curriculum/Staff Develop (13) *	287,380	0.85	34	287,380	0.51	34
Instructional Leadership (21) *	897,760	2.65	108	897,760	1.60	108
School Leadership (23) *	947,084	2.79	114	947,084	1.69	114
Guidance/Counseling Svcs (31) *	225,183	0.66	27	298,701	0.53	36
Social Work Services (32) *	26,840	0.08	3	205,985	0.37	25
Health Services (33) *	55,882	0.16	7	55,882	0.10	7
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	0	0.00	0	0	0.00	0
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	33,932,626	100.00	4,073	55,967,120	100.00	6,717
Regular	27,688,453	81.60	3,323	47,050,890	84.07	5,647
Gifted & Talented	39,629	0.12	5	39,629	0.07	5
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,585,403	4.67	190	2,409,322	4.30	289
State Compensatory ED	4,409,748	13.00	529	6,257,886	11.18	751
Bilingual	209,393	0.62	25	209,393	0.37	25
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:TexasConnections Academy At Houst District:HOUSTONISD County:Harris County
Campus Number:101912100 Total Membership: 8,332

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

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